

Eastmont School District

Bond to Improve
Safety & Renovate
Facilities on
Nov. 8, 2022



Eastmont School District
Relationships, Relevance, Rigor, Results

Public Facilities

GOAL -

Facilities, equipment, and grounds will be repaired and maintained to ensure longevity, maximum use of public resources, and demonstrate responsible use of public funds.



2001 Bond



Eastmont Junior High
2003

New Facilities



Clovis Point Intermediate
2004

2010 Bond



Grant Elementary School Modernization



Prior to Modernization



2012

2010 Bond



Sterling Intermediate School Modernization



Prior to Modernization



2013

2010 Bond



Eastmont High School Modernization



Prior to Modernization



2014

Phase I: 2016 Capital Levy Projects



To Accommodate Growth in Our Community

Added classrooms (20 Total):

- Cascade Elementary
- Grant Elementary
- Kenroy Elementary
- Lee Elementary
- Rock Island Elementary

Added/Modernized Cafeterias/Kitchens:

- Cascade Elementary
- Kenroy Elementary
- Lee Elementary
- Rock Island Elementary

Supported by a \$10 Million
State Grant

2016 Capital Levy Projects



Twenty Classrooms



Four Cafeterias

Phase I = Complete



Thanks to our community for the support for Phase I (2016).



Phase II: 2022 Bond Proposal

\$185 Million



Cascade Elementary



Kenroy Elementary



Lee Elementary



Rock Island Elementary



Safety



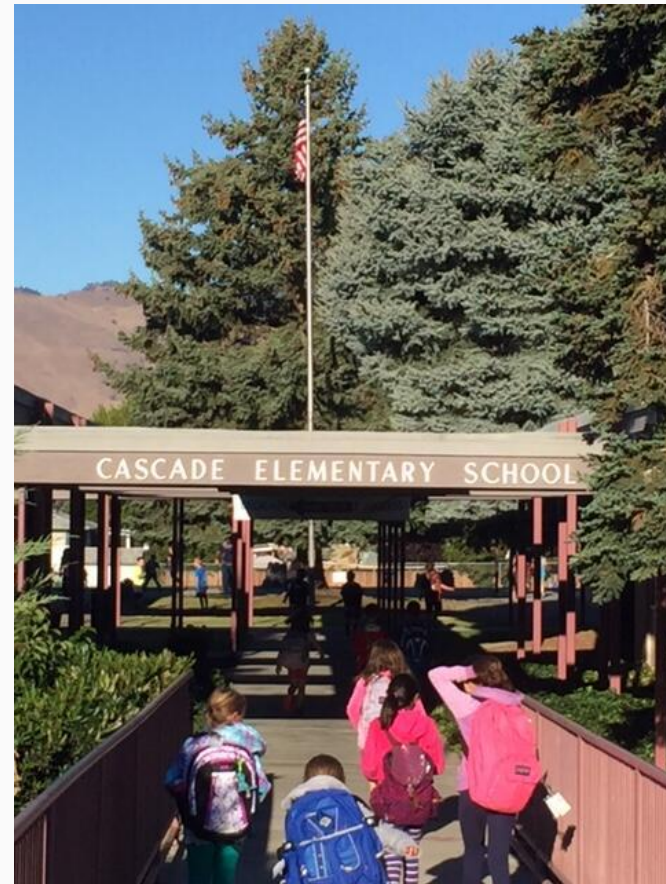
Athletics



New Transportation Center



Cascade Elementary Modernization



**Built in 1967. Modernized in 1994.
2 Classrooms, Cafeteria, and Kitchen Added in 2021.**



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Cascade Elementary Modernization



60 Exterior doors.

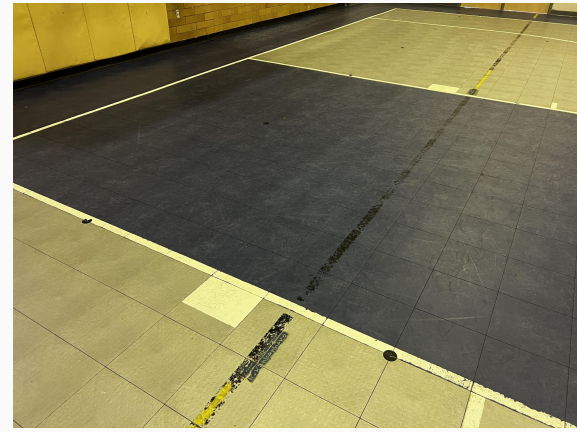


Improve Safety and Security: Single point of entry and line of sight supervision.



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Cascade Elementary Modernization



Update mechanical infrastructure and replace rotten, rusted, and worn out materials.



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Cascade Elementary Modernization



**Improve Playground Safety, Engagement, and
Accessibility.**



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Cascade Elementary Modernization



Replace five portable classrooms.



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Cascade Elementary Modernization

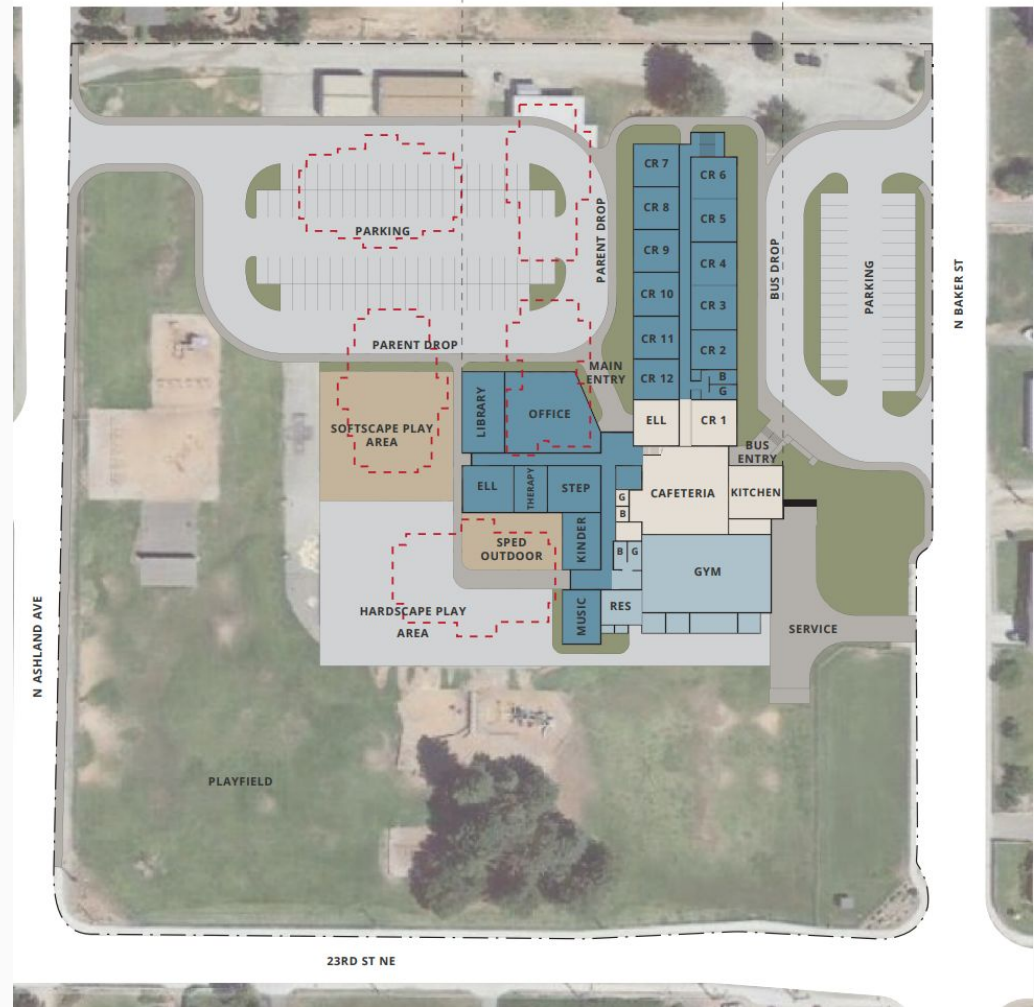


Improve safety and efficiency in Drop Off/Pick Up and Parking.



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Cascade Elementary Modernization



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Kenroy Elementary Modernization



Built in 1958.

Modernized in 1988 (Classrooms) and 2003 (Gym).

5 Classrooms and Cafeteria Added in 2021.

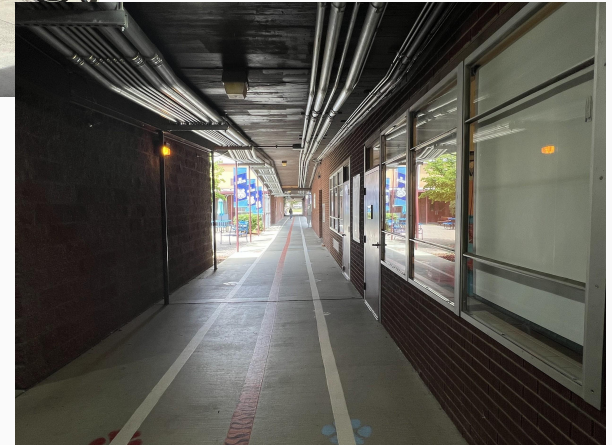


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Kenroy Elementary Modernization



39 Exterior Doors



Improve Safety and Security: Single point of entry and line of sight supervision.



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Kenroy Elementary Modernization



Repaired Water Main



Update mechanical infrastructure and replace rotten, rusted, and worn out materials.



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Kenroy Elementary Modernization



**Improve Playground Safety, Engagement, and
Accessibility.**



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Kenroy Elementary Modernization



Replace five portable classrooms.



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Kenroy Elementary Modernization



Improve safety and efficiency in Drop Off/Pick Up and Parking.



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Kenroy Elementary Modernization



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Lee Elementary Modernization



Built in 1957.

**Modernized in 1988 (Classrooms) and 2003 (Gym).
2 Classrooms, Cafeteria, and Kitchen Added in 2021.**



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Lee Elementary Modernization



32 Exterior Doors



Improve Safety and Security: Single point of entry and line of sight supervision.



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Lee Elementary Modernization



Update mechanical infrastructure and replace rotten, rusted, and worn out materials.



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Lee Elementary Modernization



Improve Playground Safety, Engagement, and Accessibility.



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Lee Elementary Modernization



Replace five portable classrooms.



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Lee Elementary Modernization



**Improve safety and efficiency in Drop Off/Pick Up
and Parking.**



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Lee Elementary Modernization



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Rock Island Elementary Modernization



Built in 1936.

Modernized in 1994.

6 Classrooms, Cafeteria, and Kitchen Added in 2021.



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Rock Island Elementary Modernization



Improve Safety and Security: Single point of entry and line of sight supervision.



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Rock Island Elementary Modernization



Update mechanical infrastructure and replace rotten, rusted, and worn out materials.



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Rock Island Elementary Modernization

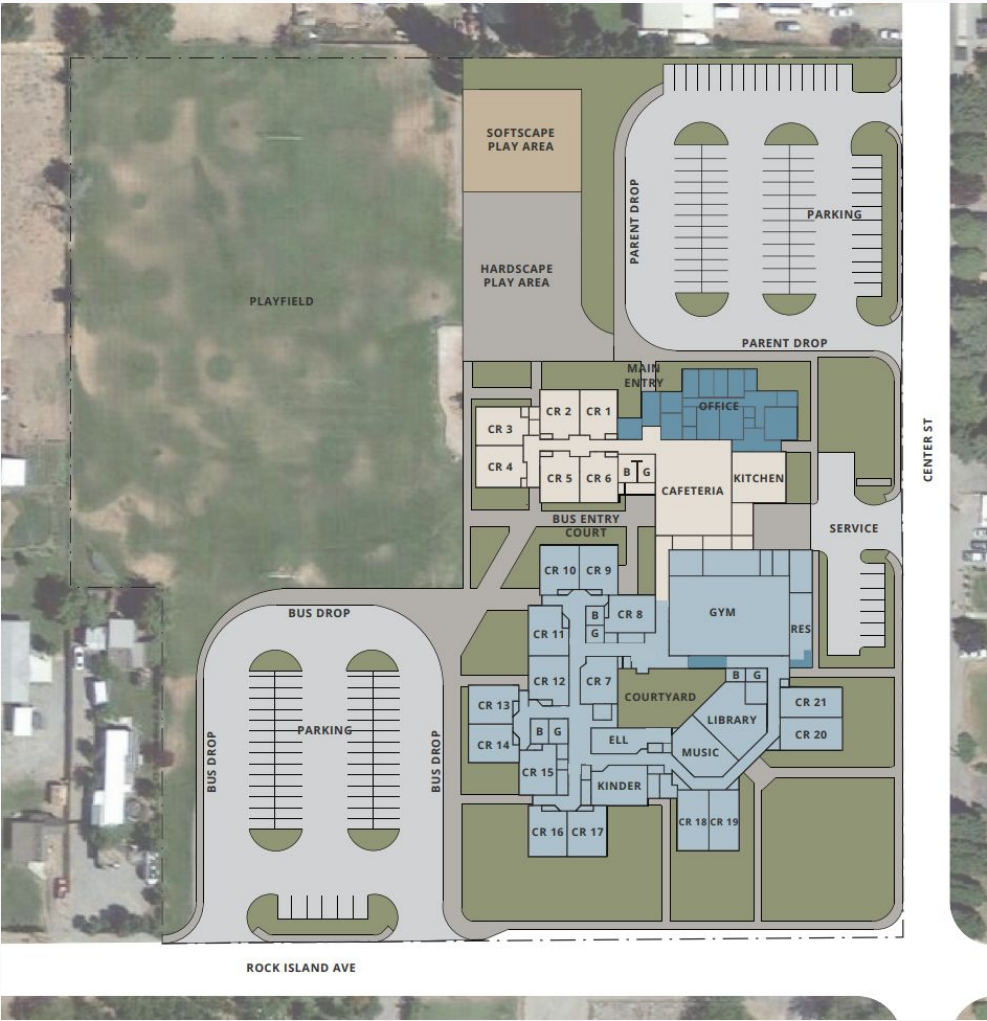


**Improve safety and efficiency in Drop Off/Pick Up
and Parking.**



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Rock Island Elementary Modernization



Sterling Junior High School

Replace 13 portables with a new wing. Add a fourth wing - Career & Technical Education (CTE) learning spaces, additional classrooms, locker rooms, music rooms, improve and add parking.

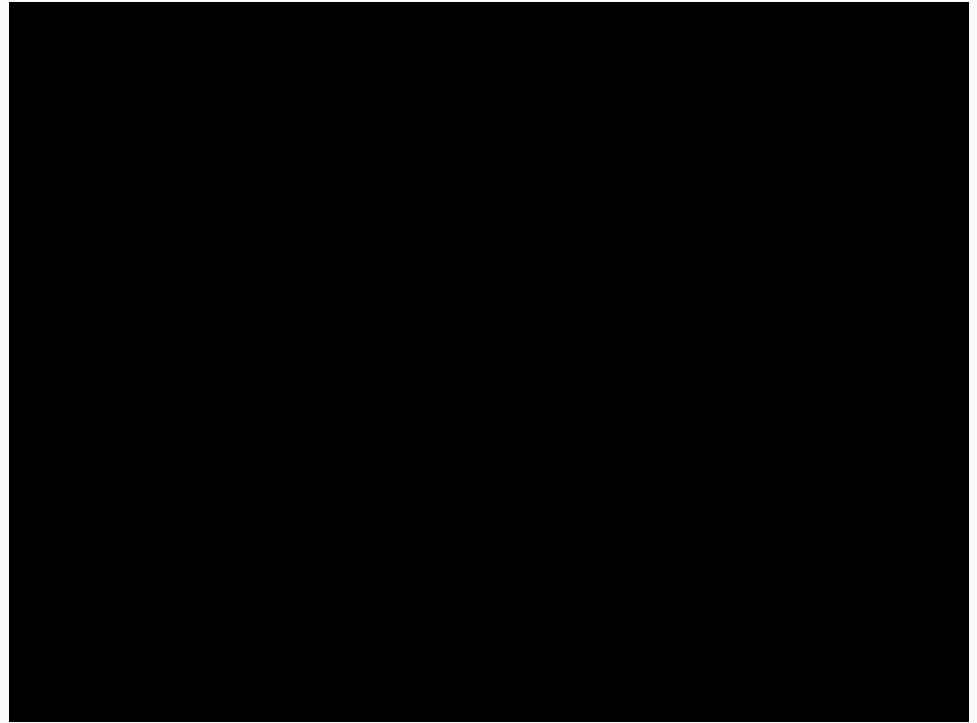


5TH ST NE



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Improve Safety and Security

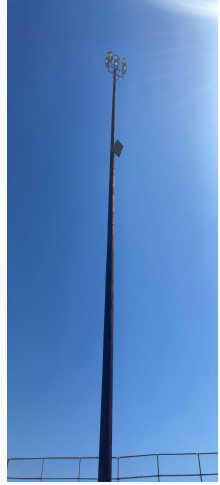
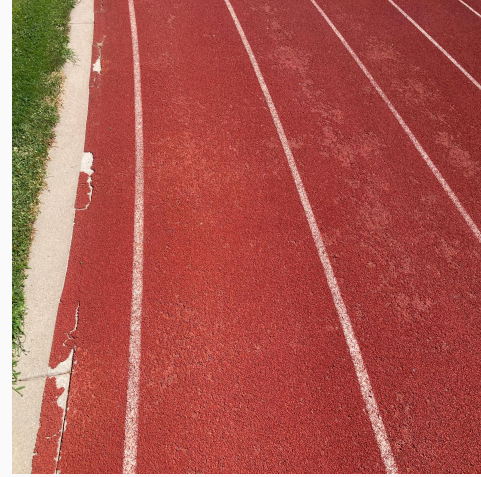


Security fencing, cameras, secure entrances.



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Modernize and Improve Athletics



Upgrade aging athletic facilities (EHS and EJHS)

- Track, soccer and football field facilities improved
- Tennis courts renovated
- Create a girls softball complex on the high school campus



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New Transportation Cooperative Center

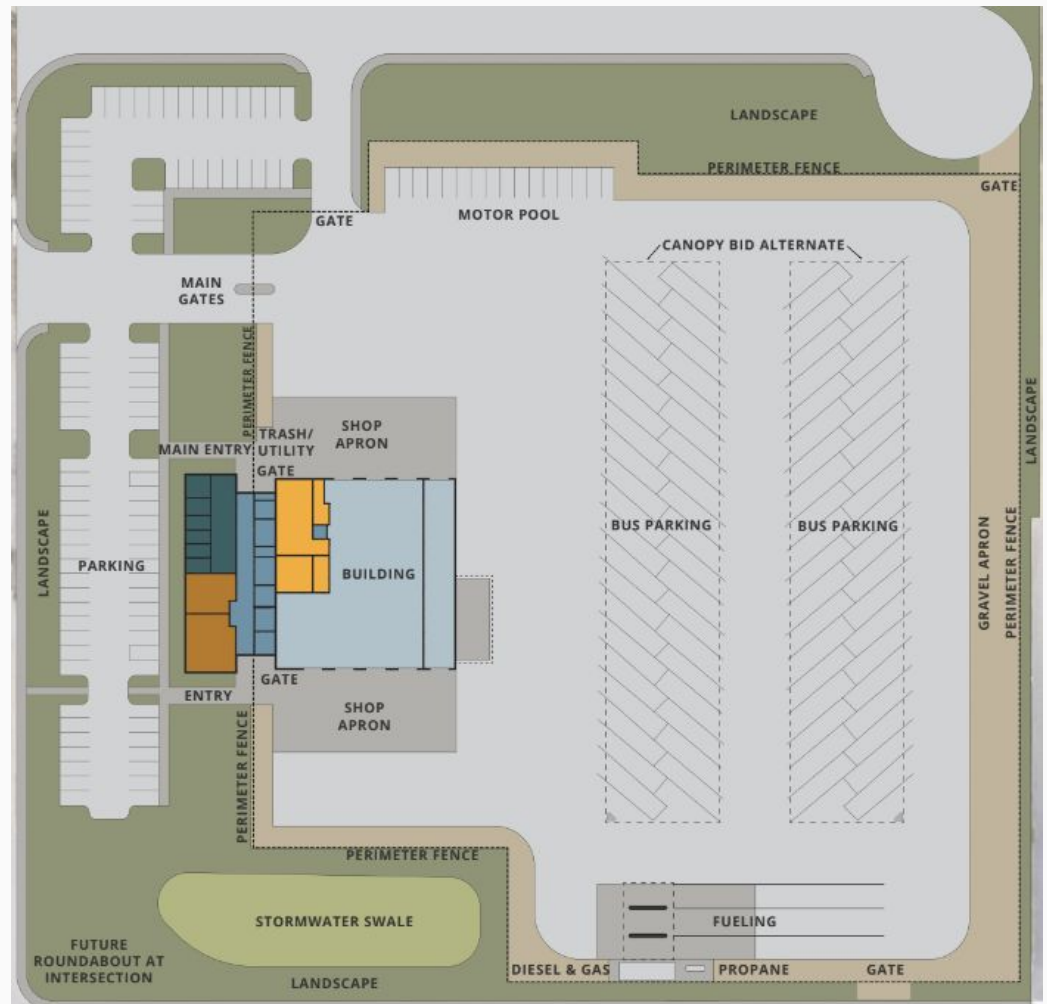


- Efficient location away from center of town/less congestion
- Service cooperative with other districts & agencies possible
- District purchased the land with the voter approved 2016 capital levy funds



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New Transportation Cooperative Center



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What's the difference?

Levy vs. Bond



Educational Programs & Operations (EP&O) Levy = supports learning activities, elective/specialty courses, field trips, extracurricular activities and programs like art, drama, music and sports. 50% + 1 vote (simple majority)

Capital Levy = smaller facility projects, repair and upgrade to infrastructure (roofs, HVAC, electrical, land acquisition). 50% + 1 vote (simple majority)

Bond = larger facility projects, construction of schools, major remodels.
60% (super majority)

Projected Timeline

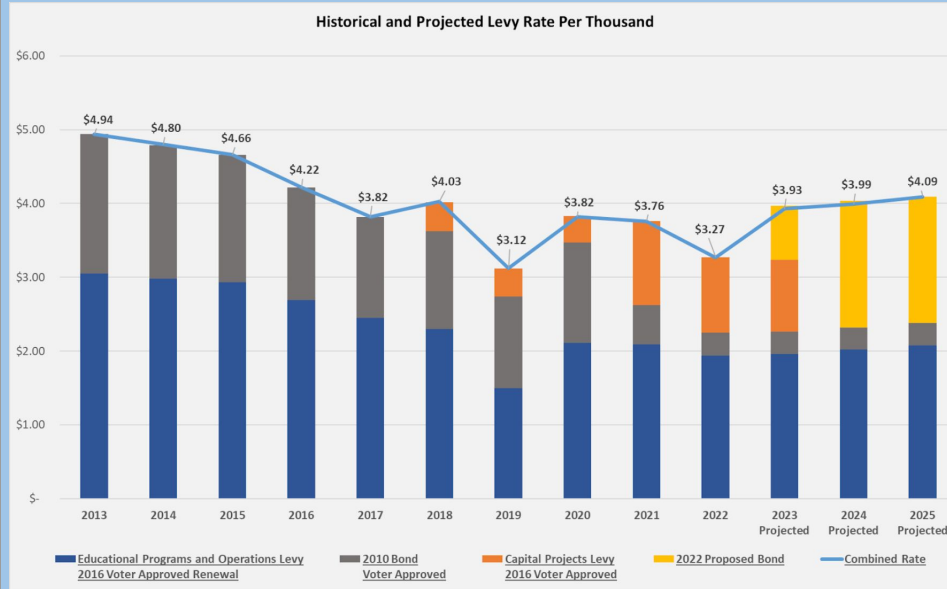
School Year	Project		Occupancy School Year
2023 - 2024	Kenroy Elementary	Athletics	2024 - 2025
2024 - 2025	Lee Elementary/Sterling JH		2025 - 2026
2025 - 2026	Cascade Elementary		2026 - 2027
2026 - 2027	Rock Island Elementary		2027 - 2028
2026 - 2027	Transportation Co-op		January 2028



Taxpayer Impact

What would this mean to me as a property owner?

- \$465,000 is the average/median home value in East Wenatchee.
- The 2023 increase in tax would be an estimated \$17.83 per month or \$214 a year more than in 2022.
- The projected total combined tax rate for 2025 is nearly \$1 per thousand less than in 2013.



Why Now?

Safety

Business and Industry Growth

According to the Association of General Contractors, materials cost year to year rose on the average nearly 20%



State Match of \$14,000,000



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For More
Information
go to:

<https://www.eastmont206.org/bond-information/2022-bond/index>

The screenshot shows a web browser window displaying the Eastmont School District website. The browser's address bar shows the URL <https://www.eastmont206.org/bond-information/2022-bond/index>. The website header features the Eastmont School District logo and a navigation menu with items: About Us, Departments, Schools, Parents & Community, Students, Staff, and COVID-19 Resources. Below the header, the breadcrumb trail reads: Home / Bond Information / 2022 Bond / Index.

The main content area is divided into three columns:

- Proposition Number 1: Eastmont School District Phase 2 Bond**
The 2022 bond will continue our commitment to replace aging school buildings with safe, modern learning facilities. This bond will modernize schools and fund critical improvements across Eastmont.
- THE BOND SUPPORTS LEARNING ACROSS EASTMONT**
 - Access to safe and modern schools
 - Districtwide improvements
 - Phase I track record of school construction
- REPLACE AGING SCHOOLS WITH SAFE, MODERN FACILITIES**
 - Cascade Elementary School
 - Lee Elementary School
 - Kenroy Elementary School
 - Rock Island Elementary School
 - Sterling Junior High School
 - Transportation Facility
 - Athletic field improvements at Eastmont High School and Eastmont

On the right side of the page, there is a light blue sidebar titled **2022 Bond** with a list of links: Bond Phase 1 Construction, Bond Phase 2 Composite, Bond FAQ, Voting Information, Bond Tax Calculator (Downloadable Worksheet), and Bond Meetings and Dates.

In the center-right, there is a graphic with the text "Bonds Need Community Support!" and "BONDS & LEVIES: The Seeds of School Funding". Below the graphic are two small illustrations: one showing a school building with the text "Bonds are for building" and another showing a school bus with the text "Levies are for keeping". At the bottom of the graphic is the text "Click for more information".

The Windows taskbar at the bottom of the browser window shows the time as 1:03:07 PM on 8/29/2022.

<https://www.eastmont206.org/bond-information/2022-bond/files/documents/Bond%20Files/Bond%20Tax%20Calculation.xlsx>



THANK YOU!

QUESTIONS?



