

FAST FACTS – Eastmont School District

Safety Activities

- Run-hide-fight training for all grade 5-12 students
- Intruder, fire, and earthquake drills at all schools
- Surprise drills at each school 1-2 times per year
- Surprise campus security checks by local Rotary Club
- Monthly safety meetings with local law enforcement
- Common safety procedures posted throughout District
- Secret Service recommended Threat Assessment process used to evaluate reported safety concerns
- Supervisors respond 24/7 to student & school emergencies
- Emergency first aid kits and AEDs on all campuses
- Supervisors have access 24/7 to 300+ campus cameras

Financial Operations

- \$80,080,927 revenues
- \$83,069,699 expenditures
- \$6,645,576 Minimum Fund Balance
- \$4,943,052 Unassigned Fund Balance
- Aa2 Moody Bond Rating
- \$600,000 Property & Casualty Insurance
- \$1,100,000 avg. accounts payable
 - \$600,000 annual power bill
 - \$120,000 annual garbage bill
 - \$55,000 annual sewer bill
 - \$60,000 annual water bill
 - \$85,000 legal fees in 2005-06, \$10,000 last year

Facilities/Property

- 786,345 sq. ft. of public buildings
- 28,105 sq. ft. cleaned per custodian per night
- 198 total public acres maintained (Equal to 920 home lots)
- 13 ball fields, 15 buildings
- 493 exterior doors, 426 interior doors, 6,349 windows
- 825 sinks, 466 toilets, 27 dumpsters
- 6,504 cubic yards trash, 3,072 yards recyclables per year
- 127,500 trash can liners per year
- 505 gallons of ball field paint a year
- 318 cans of aerosol paint a year
- \$232.60 of scrap metal recycled
- Surplus Revenue \$10,536.94;
- Tech Surplus Revenue \$16,838.11

Food Services

- 563,386 lunches and 209,818 breakfasts served per year
- 98,957 hamburger patties served
- 24,416 lbs turkey served, 18,050 lbs apples served
- 3,206 #10 cans of peaches, 2,848 #10 cans of pears
- 1,612 #10 cans of ketchup, 1,532 gallons ranch dressing

Human Resources

- \$4,500,000 monthly payroll
- 902 employees (majority part time)
- 6 Employee associations/unions
- Employees range in age from 18 to 72 years old

Ratio of Eastmont Employees to Supervisor

- 30-60 to 1 Staff evaluated by Principals/Asst Principals
- 10 to 1 Staff to supervisor in Federal Government
- 5 to 1 Staff to supervisor at Toyota

Textbooks & Instructional Materials

- \$250,000 - \$500,000 annually
- \$35 - \$90 per textbook, \$200 - \$400 per electronic tablet
- A schoolbook last 5-10 years, tablet lasts 3-5 years
- More digital materials every year

Transportation

- 46 buses (38 new since 2006)
- 375,969 bus miles driven (6.4 avg. mpg.)
- 31 part-time drivers and 6 substitute drivers
- 31 daily bus routes
- 44 trucks/autos/trailers, 2 tractors, 13 riding mowers, and 11 push mowers
- 276 school bus tires to keep inflated
- 10-12 heater fans + 85 light bulbs per bus
- 55,587 gallons of diesel used; 1,466 offsite fueling visits
- 7,727 gal. of propane used, 24 qts. of oil per oil change
- 34 areas and 280 items inspected per bus
- 31 driver safety checks prior to departure

Technology

- 2,752 networked computers + 360 networked printers
- 16 physical servers + 110 virtual servers
- 313 document cameras + 346 projectors
- 22 networked office copiers, 265 tablet computers
- 612 networked phones, 336 safety/security cameras
- 6,349 Chromebooks
- 415 wireless access points & secure wireless on all campuses

Health Concerns

- 1,166 Students with Significant Health Concerns
- 367 Required Emergency Care Plans
- 423 Students with Meds at School, 350 Asthmatics
- 86 EpiPens for Food or Bee Sting Allergies
- 42 Students with Seizure Disorders, 11 Insulin Diabetics
- 227 Students with Cardiac and other Special Concerns