

**BOARD OF DIRECTORS
VIRTUAL MEETING AGENDA**

Monday, January 25, 2021
5:30 p.m. Regular Meeting

Eastmont Administration Office

Due to current restrictions on public gatherings and in support of public safety, Eastmont's Board of Directors' Meeting on Monday, January 25, 2021 is closed to in-person public attendance. This meeting will be broadcast by the Superintendent and staff from the Eastmont Administration Office Board Room via this link:

<https://zoom.us/j/98241552598>

- *If requested, the password is Eastmont.*
- *If this link does not connect, please check the website for an updated Zoom link.*

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member is a fiduciary for the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2020-21 Board Meeting Schedule is available at www.eastmont206.org under the School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a virtual regular meeting on Monday, January 25, 2021 beginning at 5:30 p.m. for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be read given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action.

Public comments will be accepted starting at about 5:32 by calling (509) 888-4698. Comments may also be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org Chat comments will not be enabled during the meeting.

IV. INFORMATION

- A. Board News
- B. Superintendent News

V. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the virtual regular meeting held on January 11, 2021.
- B. Approval of the payment of the bills and/or payroll dated January 25, 2021.
- C. Approval of the Personnel Action Items dated January 25, 2021.
- D. Approval of the Student Calendar for the 2022-23 school year.
- E. Approval of the Eastmont Secretaries' Association Contract Opener items.
- F. Approval of the Storm Pond Easement – City of East Wenatchee.
- G. Approval of the following policy for Second Reading/Adoption:

Section	Number	Title
6000 Management Support	Policy 6112	Rental or Lease of District Real Property

- H. Review of the Fiscal Year 2021-2022 Budget Development Timeline.
- I. Review of the Monthly Budget Status Update.

VI. REPORTS

- A. District Construction Related Projects Report — Seann Tanner, Director of Maintenance Services
- B. Migrant & Bilingual Programs Report — Matt Charlton, Asst. Superintendent and Mayra Navarro Gomez, State & Federal Program Coordinator
- C. Learning Assistance Program (LAP) Report — Spencer Taylor, Exec. Director
- D. Title I Program Report — Spencer Taylor, Exec. Director

VII. PUBLIC COMMENT ON 2021-22 DISTRICT ATTENDANCE AREAS

The Board will hear public comments on draft Procedure 3130-P District Attendance Areas.

VIII. EXECUTIVE SESSION

An executive session will be held for the purpose of reviewing the performance of an employee. The executive session will last 10 minutes. Action on the following item is anticipated after the session.

IX. DISCUSSION & ACTION ITEM

- A. Superintendent's Mid-Year Evaluation for 2020-21

X. FUTURE AGENDA ITEMS

XI. ADJOURNMENT

FUTURE TOPICS – Identified by the Board for further review.

- 1) Instructional screen time
- 2) Criteria and guidelines for student music and theater performances
- 3) Selection of sexual health curriculum

UPCOMING MEETINGS – Until further notice, all future Eastmont Board of Directors Meetings will be held virtually.

- | | |
|--------------------|---|
| February 8 | Virtual Regular Meeting with Eastmont Junior High School at 5:30 p.m. |
| February 22 | Virtual Regular Meeting & Board Training at Eastmont Administration Office at 5:30 p.m. |
| March 8 | Virtual Regular Meeting with Eastmont High School at 5:30 p.m. |



**BOARD OF DIRECTORS
VIRTUAL REGULAR MEETING MINUTES
January 11, 2021**

CALL TO ORDER & PLEDGE OF ALLEGIANCE

The virtual regular meeting of the Eastmont School District Board of Directors was called to order by Board President Annette Eggers at 5:30 p.m. in the Eastmont Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee.

A Zoom link was provided on the District's website for public participation at:
<https://zoom.us/j/94130302023>

ATTENDANCE

Present in the Board Room:

Annette Eggers, Board President
Whitney Smith, Board Vice President
Dave Piepel, Board Director
Meaghan Vibbert, Board Director
Cindy Wright, Board Director
Brandy Fields, Superintendent's Secretary
Garn Christensen, Board Secretary/Superintendent

Participating remotely:

District staff presenting and one media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Garn Christensen reported there were no modifications to the Agenda.

MOVED by Director Vibbert and SECONDED by Director Wright to approve the Agenda for January 11, 2021 as presented. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments can be made to the Board in three ways: 1) By calling (509) 888-4698; 2) By writing and sending regular mail to the Administration Office; and 3) By email to schoolboard@eastmont206.org
There was no public comment.

- DRAFT -

BUILDING AND PROGRAM REPORT

A. Grant Staff Recognition.

Director Smith recognized Grant Elementary Staff for the following accomplishments:

1. Grant staff continue to pour their hearts into their students' families.
2. Twenty-four percent of Grant's 125 EL students exited the bilingual program last spring through the ELPA 21 Assessment. Staff saw a 20% improvement in both Kindergarten and First Grade exit rates from the previous year.
3. Since Spring 2020, Grant Staff tackled the challenge of childcare for community essential healthcare workers, fully remote instruction, identifying and selecting most vulnerable students, creating an on-site program to support educate and 3-5% of the most vulnerable students, hybrid instruction (AM/PM), and are getting ready for the next transition to alternating school days.
4. Grant teachers identified the essential standards for an altered school year to provide the best learning in a difficult time.

B. Grant Elementary School Building Report.

Principal Kirsten Mittelstaedt and Grant Elementary School staff shared information on their recent challenges and accomplishments. They answered questions from the Board.

INFORMATION

A. Board News.

Directors all shared their enthusiasm that intermediate students would return to campus starting next week.

B. Superintendent News.

Superintendent Christensen asked Athletic Director/COVID Supervisor Russ Waterman to give the Board an update on the status of athletics and the latest COVID guidance.

CONSENT AGENDA

A. Approval of minutes. The Board of Directors approved the minutes from the virtual regular meeting held on December 14, 2020.

B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated January 11, 2021:

<u>Warrant Numbers</u>	<u>Total Dollar Amount</u>
7120486-7120486	\$3,744.00
7120487-7120488	\$240.00
7120489-7120578	\$2,771,196.96
7120579-7120579	\$1,000.00
7120580-7120580	\$18,561.19
7120581-7120607	\$5,736,409.39
7120608-7120626	\$1,003,786.05
7120627-7120701	\$185,212.81
202000033-202000035	\$1,850.92

- C. Approval of personnel action. The Board of Directors approved the Personnel Action Items dated January 11, 2021.
- D. Approval of school of improvement plan. The Board of Directors approved the School Improvement Plan for Grant Elementary School.
- E. Approval of amendment. The Board of Directors approved Amendment #1 to the lease for the orchard on 6th Street SE, East Wenatchee.
- F. Approval of calendar. The Board of Directors approved the Student Calendar for the 2021-22 school year.
- G. Review of policy. The Board of Directors reviewed the following policy for First Reading:

<i>Section</i>	<i>Number</i>	<i>Title</i>
6000 Management Support	Policy 6112	Rental or Lease of District Real Property

- H. Review of student enrollment update. The Board of Directors received the Monthly Student Enrollment Update.

MOVED by Director Wright and SECONDED by Director Smith to approve Consent Agenda Items #A-H. The motion CARRIED unanimously.

DISCUSSION & POSSIBLE ACTION ITEMS

- A. Timeline for Procedure 3130-P District Attendance Areas.
Executive Director Spencer Taylor presented draft Procedure 3130-P District Attendance Areas and went over the rationale for the boundary changes. He answered questions from the Board.

MOVED by Director Wright and SECONDED by Director Piepel to approve the draft District Attendance Areas and seek additional parent and community input. The motion CARRIED unanimously.

- B. Draft Superintendent Evaluation Form 1630-F.
Superintendent Christensen informed the Board that Executive Director Vicki Trainor and legal counsel have both reviewed the newest draft of the Superintendent Evaluation Form 1630-F.

MOVED by Director Piepel and SECONDED by Director Wright to approve the draft Superintendent Evaluation Form 1630-F. The motion CARRIED unanimously.

REPORT

- A. Verbal Report on Superintendent’s Annual Goals.
Superintendent Christensen provided a verbal report on his progress implementing the District Strategic Improvement Plan for his 2020-21 Annual Goals. He provided copies of the recently published Eastmont High School 2019-20 all students graduation rate of 91%.

FUTURE AGENDA ITEMS

None at this time.

ADJOURNMENT

MOVED by Director Wright and SECONDED by Director Vibbert to adjourn the meeting.
The motion CARRIED unanimously.

The meeting adjourned at 7:16 p.m.

Approval:

Chairperson _____ Date _____

Secretary _____ Date _____

- DRAFT -

TO: Board of Directors

FROM: Vicki Trainor, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: January 25, 2021

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations

The following people have notified us of their plans to resign:

Last Name	First Name	School	Position/Years
Hix	Karla	Grant	M/B Achievement Spec/5 yrs
McClune	AnnaGene	District	SLPA/3 years

Retirements

The following people have notified us of their plans to retire at the end of 20-21:

Last Name	First Name	School	Position/Years
Davies	Camela	Rock Island	Secretary/28 years
Dawson	Donna	EHS	Para/27 years
Gould	Diana	Clovis	Librarian-Teacher/7 years
Lee	Veranna	Kenroy	Teacher-Music/21 years
Lodge	Jeanne	Rock Island	Teacher-Music/8 years
Lucas	Troy	Transportation	Director-Transportation/7 years
May	Jeanne	Sterling	Para/20 years
Semanko	Gerald	EJHS	Teacher/31 years
Ulrich	Lee Anne	EJHS	Para/26 years

New Hires

The following people have been offered tentative employment for the 20-21 school year:

Last Name	First Name	School	Position
Allan	Jeanene	Clovis	Para-Educator
Bryant	Hannah	EHS	Para-Educator-Temp COVID
Byers	Kayla	Lee	Para-Educator

Last Name	First Name	School	Position
Chavez	Eloina	Kenroy	Para-Educator
Daniel	Emma	Rock Island	Para-Educator
Kappler	Peter	EJHS	Para-Educator-Temp COVID
Rice	Jillian	Sterling	Para-Educator-Temp COVID
Turner	Beverly	Clovis	Para-Educator-Temp COVID
Zazueta-Manning	Veronica	Clovis	Para-Educator

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Student Calendar for 2022-23

DATE: January 25, 2021

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

After the last Board Meeting, a draft student calendar for the 2022-23 school year received consideration by the administration and the Eastmont Education Association leadership for input.

The calendar before you reflects similar dates to this year's calendar prior to COVID-19 and follows the trimester schedule.

ATTACHMENTS

Draft Calendar

FISCAL IMPACT

Compliance with OSPI (180 days)

RECOMMENDATION

The administration recommends approval of the Student Calendar for the 2022-23 school year as presented.

2022

August	M	T	W	TH	F
6 Days	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30	31		
					15-17: Teacher Pro. Development Days
					22: All Staff Opening Day
					24: First Day of School

September	M	T	W	TH	F
21 Days				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30
					5: No School - Labor Day

October	M	T	W	TH	F
20 Days	3	4	5	6	7
	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
	31				
					14: No School - Professional Development Day
					27-28: No School for K-12 (Parent Conferences)

November	M	T	W	TH	F
17 Days		1	2	3	4
	7	8	9	10	11
	14	15	16	17	18
	21	22	23	24	25
	28	29	30		
					11: No School - Veteran's Day
					22: End of 1st Trimester Grading (62 days)
					23-25: No School - Thanksgiving
					28: No School - Records Day

December	M	T	W	TH	F
12 Days				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30
					19-30: No School - Winter Break

2023

January	M	T	W	TH	F
20 Days	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
	30	31			
					2: No School - New Year's Day
					16: No School - Martin Luther King Jr. Day

2023

February	M	T	W	TH	F
18 Days			1	2	3
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28			
					6: No School - Professional Development Day
					20: No School - President's Day

March	M	T	W	TH	F
22 Days			1	2	3
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	30	31
					9: End of 2nd Trimester Grading (59 days)
					10: No School - Records Day
					17: No School for K-12 (Parent Conferences)


April	M	T	W	TH	F
15 Days	3	4	5	6	7
	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
					3-7: No School - Spring Break

May	M	T	W	TH	F
22 Days	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	22	23	24	25	26
	29	30	31		
					29: No School - Memorial Day

June	M	T	W	TH	F
7 Days				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30
					9: Last Day of School

Grading Periods

1st Trimester Ends - November 22
 2nd Trimester Ends - March 9
 3rd Trimester Ends - June 9

 = Half Day: Students are released after lunch & 3 hours early from regular schedule.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Vicki Trainor, Executive Director of Human Resources
Kayla Brown, Assistant Human Resources Director

SUBJECT: Eastmont Secretaries' Association Contract Opener Items

DATE: January 25, 2021

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The 2018-2021 Eastmont Secretaries' Association Collective Bargaining Agreement includes a reopener provision allowing each party (the Association and the District) to bargain one item (not including the salary schedule) for 2019-2020 and 2020-2021. For your consideration, the Contract Opener items are:

Year	Item Explanation
2018-2021	<ul style="list-style-type: none">• Reallocate a portion of the unused optional day dollars (formerly added to the health care pool for members) to a VEBA* account established for each secretary. * VEBA Trust is a non-profit, multiple employer voluntary employees' beneficiary association (VEBA) authorized under Internal Revenue Code 501(c)(9). VEBA Trust offers a funded health reimbursement arrangement (HRA) plan available to public employers in the state of Washington.• Reallocate the remaining portion of unused optional days to enhance the Loyalty Incentive.

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends the Board approve the Eastmont Secretaries' Association Contract Opener items.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Storm Pond Easement – City of East Wenatchee

DATE: January 25, 2021

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

On April 15, 2019, the Board unanimously approved donating necessary right of way in support of the City of East Wenatchee's 10th Street improvement project, which involved two tax parcel numbers.

In July 2019, a meeting with the superintendent, maintenance director, and engineers took place, which resulted in the improvement project adding an additional tax parcel number and a Storm Pond Easement.

ATTACHMENTS

None.

FISCAL IMPACT

None.

RECOMMENDATION

The administration recommends the Board approve the Storm Pond Easement – City of East Wenatchee.

106-50

After recording return document to:

City of East Wenatchee
271 9th St. NE
East Wenatchee, WA 98802

NO EXCISE TAX REQUIRED

**DOUGLAS COUNTY TREASURER
NATALIE R. MARX**

BY *Cum 9-24-20* **DEPUTY**

Document Title: Storm Facility Easement
Grantor: Eastmont School District No. 206, a municipal corporation
Grantee: City of East Wenatchee, a municipal corporation
Legal Description: PTN SEC 12 TWP 22N RGE 20E, SW QTR NE QTR NW QTR, in Douglas County, WA
Additional Legal Description is on Page 3- 4 of Document
Assessor's Tax Parcel Number: 22201220004

STORM FACILITY EASEMENT

City of East Wenatchee – 10th Street NE Improvement Project

Grantor Eastmont School District No. 206, a municipal corporation, for and in consideration of the sum of TEN AND NO/100 (\$10.00) Dollars, and other valuable consideration, hereby conveys and quitclaims to the City of East Wenatchee, a municipal corporation, Grantee, the following described real property situated in Douglas County, in the State of Washington, under the imminent threat of the Grantee's exercise of its rights of Eminent Domain:

Said lands being situated in Douglas County, State of Washington, and described as follows:

For legal description and additional conditions
See Exhibit A and Exhibit B attached hereto and made a part hereof

It is understood and agreed that delivery of this easement is hereby tendered and that the terms and obligations hereof shall not become binding upon the **City of East Wenatchee** unless and until accepted and approved hereon in writing for the **City of East Wenatchee**, by its authorized agent.

EXHIBIT A

(17) EASTMONT SCHOOL DISTRICT 22-20-12-200-02

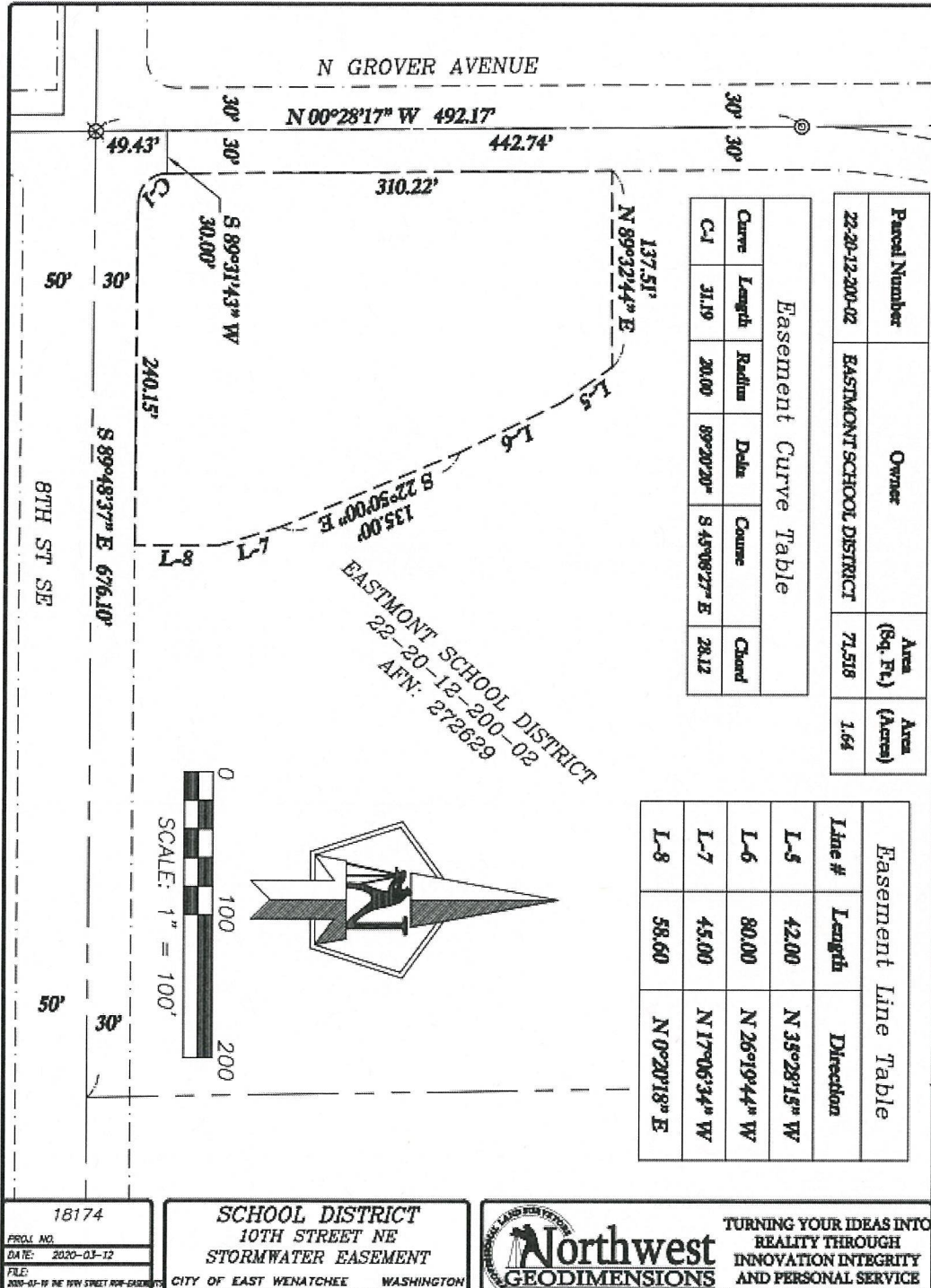
Storm Facility Easement

A portion land deeded to Eastmont School District No. 206 recorded under Auditor's File No. 272629, Douglas County Washington.

Beginning at the Intersection of North Grover Avenue and 8th Street SE, a brass cap in monument case; thence North 00°28'17" West along the centerline of North Grover Avenue a distance of 49.43 feet; thence leaving said right of way North 89°31'43" East a distance of 30.00 feet to a point on the easterly right of way of said North Grover Avenue and the True Point of Beginning; thence North 00°28'17" West along the Easterly right of way of said N. Grover Avenue a distance of 310.22 feet; thence leaving said right of way North 89°32'44" East a distance of 137.51 feet; thence South 35°28'15" East a distance of 42.00 feet; thence South 26°19'44" East a distance of 80.00 feet; thence South 22°50'00" East a distance of 135.00 feet; thence South 17°06'34" East a distance of 45.00 feet; thence South 00°20'18" West a distance of 58.60 feet to a point on the northerly right of way of 8th Street SE; thence North 89°48'37" West along northerly right of way of said 8th Street a distance of 240.15 feet; thence 31.19 feet along a tangent curve with a radius of 20.00 feet, a central angle of 89°20'20", with a chord bearing of North 45°08'27" West for a chord distance of 28.12 feet to the True Point of Beginning

CONTAINING: 71,518 square feet, 1.64 Acres of land, more or less

EXHIBIT B



18174
 PROJ. NO.
 DATE: 2020-03-12
 FILE:
 2020-03-12 DE 10TH STREET NE STORMWATER EASEMENT

SCHOOL DISTRICT
 10TH STREET NE
STORMWATER EASEMENT
 CITY OF EAST WENATCHEE WASHINGTON



TURNING YOUR IDEAS INTO
 REALITY THROUGH
 INNOVATION INTEGRITY
 AND PERSONAL SERVICE



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Policy 6112 Rental or Lease of District Real Property –
Second Reading/Adoption

DATE: January 25, 2021

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Enclosed is draft Policy 6112 Rental or Lease of District Real Property sent to us from WSSDA as recommended changes per recent legislation HB 2617. Executive Director Cindy Ulrich has reviewed these changes and recommends approval.

No corrections, changes, or concerns have been identified by Board Members.

ATTACHMENTS

Draft policy

FISCAL IMPACT

None at this time

RECOMMENDATION

The administration recommends approval of these revisions to Policy 6112 Rental or Lease of District Real Property for second reading/adoption.

RENTAL OR LEASE OF DISTRICT REAL PROPERTY

When Eastmont School District's real property is not needed, the Board of Directors has the authority to call for bids to rent or lease any surplus real property. A notice of the intent to rent or lease property will be published in a newspaper of general circulation in the District at least 45 days before the rental or lease takes effect, if the value of the rental or lease is \$10,000 or more. The District may establish a minimum acceptable bid based upon the fair market value, provided that such minimum bid is non-discriminatory within classes of users.

Such property will be rented or leased for lawful purposes. The rental or lease will be in the best interests of the District and not interfere with the conduct of the District's educational program and related activities. The lease or rental agreement shall permit the recapture of the leased or rented surplus property should such property be needed for school purposes in the future unless proximity to an international airport precludes the possible or appropriate use of the property for a school, or the property is leased or rented for affordable housing purposes.

Proceeds from rental or lease of District property which are in excess of the operational costs incurred for such rental or lease will be deposited in the capital projects fund or debt service fund.

At the option of the Board of Directors, after evaluating the sufficiency of the District's capital projects fund for purposes of meeting demands for new construction and improvements, moneys derived from the lease or rental of real property may be deposited into the District's general fund to be used exclusively for nonrecurring costs related to operating school facilities, including but not limited to, expenses for maintenance.

Legal References:

RCW 28A.335.040	Surplus school property, rental, lease, or use of — Authorized — Limitations
RCW 28A.335.050	Surplus school property, rental, lease, or use of — Joint use — Compensation — Conditions generally
RCW 28A.335.060	Surplus school property — Rental, lease, or use of — Disposition of moneys received from
RCW 28A.335.070	Surplus school property, rental, lease, or use of — Existing contracts not impaired
RCW 28A.335.080	Surplus school property, rental, lease, or use of — Community use not impaired
RCW 28A.335.090	Conveyance and acquisition of property — Management — Appraisal

- Second Reading -

RCW 28A.335.130

Real property — Sale — Use of proceeds

- Second Reading -



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

To: Board of Directors

From: Dr. Garn Christensen, Superintendent
Cindy Ulrich, Executive Director of Financial Services

Date: January 15, 2021

REGARDING: FY 2021-2022 BUDGET DEVELOPMENT TIMELINE

The proposed timeline for development of the 2021-2022 budgets for the General Fund, Capital Projects Fund, Debt Service Fund, Transportation Vehicle Fund, and Associated Student Body Fund is attached.

The fiscal year of the District is defined as September 1 through August 31. As required by law, Eastmont School District, classified as a first-class school district, is required to adopt a budget for all funds no later than August 31, 2020. The Public Hearing for the preliminary review of the budget is preliminarily scheduled for June 7, 2021. Adoption of the 2021-2022 Budget for all funds is preliminarily scheduled for July 12, 2021.

The Board will be provided several opportunities to review proposed budget information for all five funds during the spring and summer of 2021. This proposed timeline is subject to change as we are subject to decisions and timelines of our State Legislature.

**EASTMONT SCHOOL DISTRICT
2021-2022 BUDGET TIMELINE**

January 2021	February 2021	March/April 2021	May 2021	June 2020	July 2020
<ul style="list-style-type: none"> • State Legislature convenes first day of 90-day session on 01/11/2021 • Present Budget Timeline to School Board on 01/25/2021 	<ul style="list-style-type: none"> • Administration monitors & finalizes enrollment estimate for use in General Fund revenue estimates as well as certificated and classified staffing decisions 	<ul style="list-style-type: none"> • Certificated staffing allocations are distributed to buildings • Consider resolution to modify program in anticipation of reduced revenues • State Legislature scheduled last day of 90-day session is 04/25/2021 	<ul style="list-style-type: none"> • Legal deadline to notify certificated staff that positions may be eliminated through Reduction in Force is 05/15/21 • Classified staffing allocations are distributed to buildings • EJH & EHS ASB present to School Board on 05/25/2021 	<ul style="list-style-type: none"> • Public Hearing for 2021-2022 Proposed Budget is scheduled for 06/07/2021 	<ul style="list-style-type: none"> • Adoption of 2021-2022 Budget is scheduled for 07/12/2021 • State statute requires budget adoption before 08/31/2021

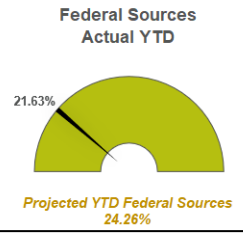
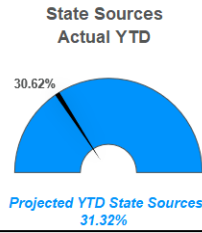
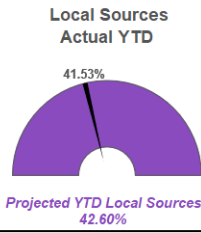
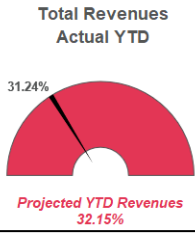
To: Board of Directors
From: Cindy Ulrich, Executive Director of Financial Services
Date: January 12, 2021
Subject: Monthly Budget Status Report – December 2020

The information contained in this report is for the fiscal beginning September 1, 2020 through December 31, 2020 (33% through fiscal year). Noteworthy highlights of operating revenue and expenditures are:

- General Fund:
 - Year to date revenues total \$27.4 million, or 31.2% of budget. This is \$1.8 million more than what was received at the same time last year.
 - Property tax collections through December account for the majority of increased revenue. Year to date collections are \$1.5 million more than what was received at the same time last year. This is a result of the District's levy for 2019 reduced to reflect the statutory limit of \$1.50 per thousand and then increased in 2020 to the full value authorized by voters.
 - Year to date expenditures total \$28.1 million, or 31.3% of budget. This is \$295,951 more than at the same time the previous year. Spending patterns in this fiscal year will vary from previous years as school operations are adjusted to transition from remote to in-person instruction.
 - Fund balance at the beginning of the year is \$2.2 million more than estimated when the budget was developed. This was a result of reduced spending in the latter half of the 2019-2020 fiscal year (as discussed in the 2019-2020 Final Budget Status Report). Assuming that we remain in a hybrid service model, we anticipate:
 - State revenue will be \$1.5 million less in revenue due to the decline in student enrollment in all state funded programs. Expenditures will also be less than projected, as the budget assumed capacity to operate in a "normal" in-person service model.
- ASB Fund:
 - Revenues are 92% and expenditures are 86% less than the prior year. This is due to COVID 19 as we have not been able to allow any extra-curricular activities to occur. No fees, or fundraising revenue have been collected, and only required expenses have been paid.
- Capital Projects Fund:
 - OSPI K3 Grant reimbursement totals \$5.6 million for Elementary Phase 1 construction. Project costs from the beginning of the project (2016) through this period total \$12.8 million.
- Transportation Vehicle Fund:
 - The Local Government Investment Pool interest rate has decreased from 1.83% in November 2019 to 0.16% in November 2020. This has resulted in a decrease in interest revenue; which is most notable in this fund.

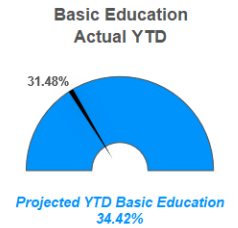
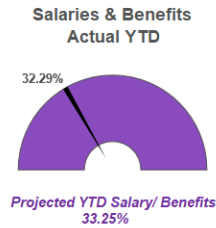
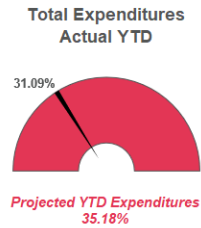
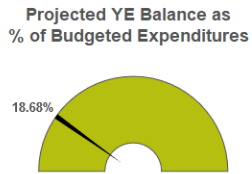
General Fund Revenues | Dashboard Summary

For the Period Ending December 31, 2020

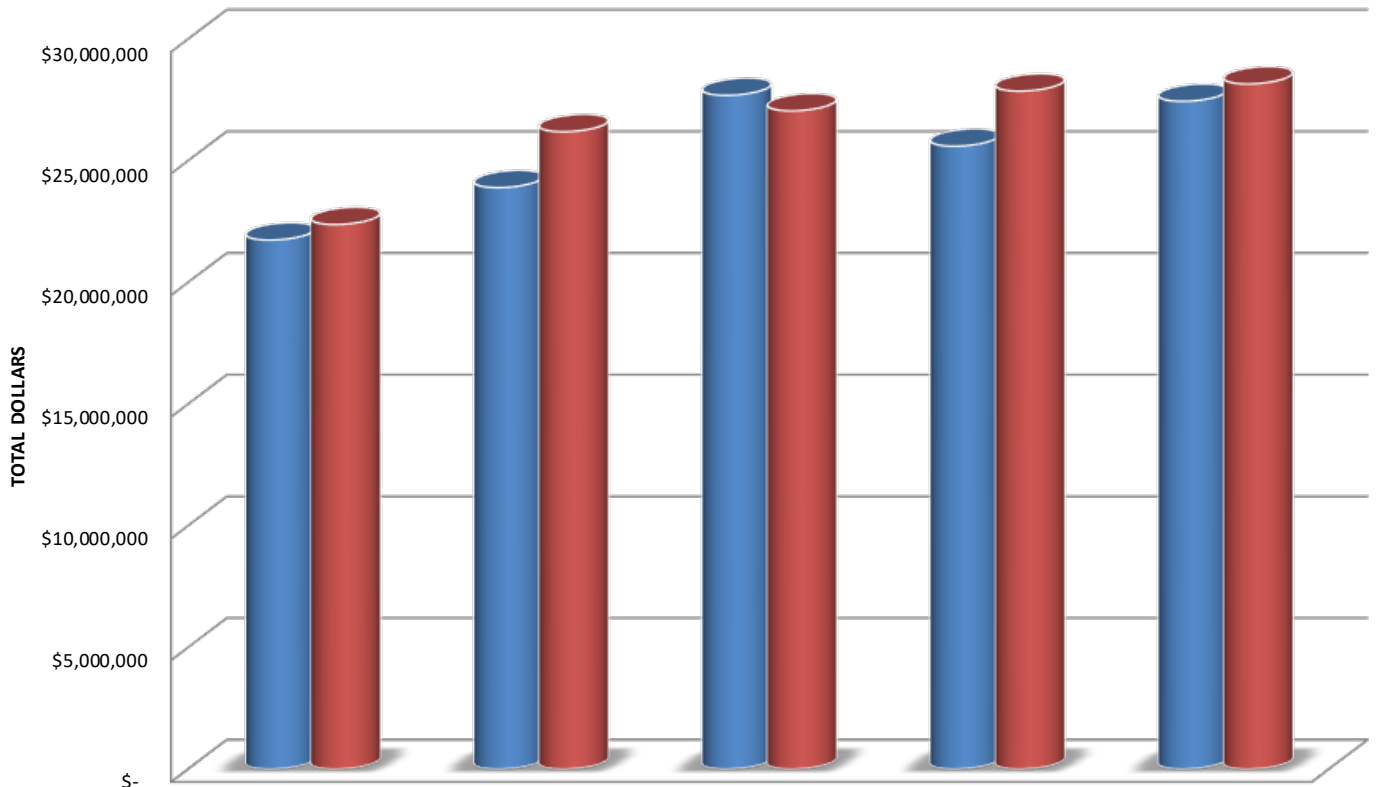


General Fund Expenditures | Dashboard Summary

For the Period Ending December 31, 2020

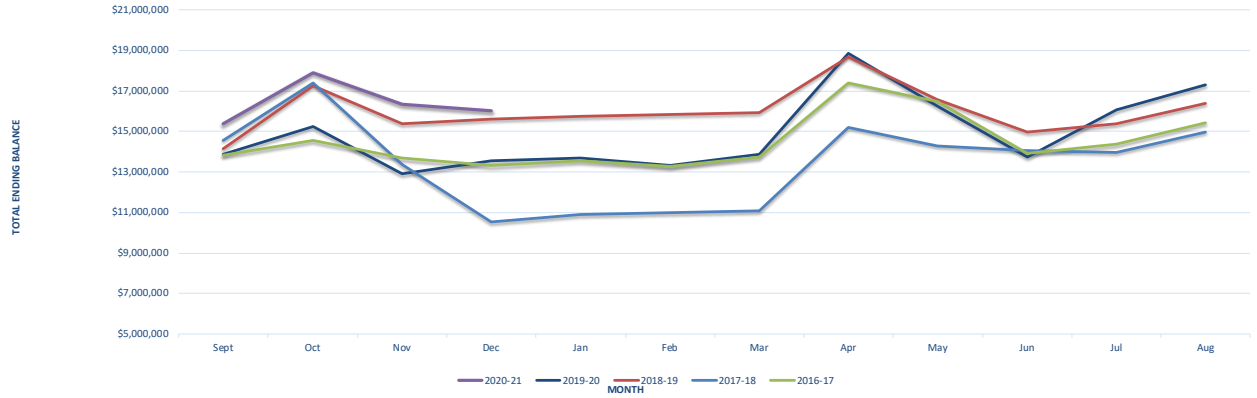


GENERAL FUND 5 YEAR COMPARISON OF REVENUE & EXPD

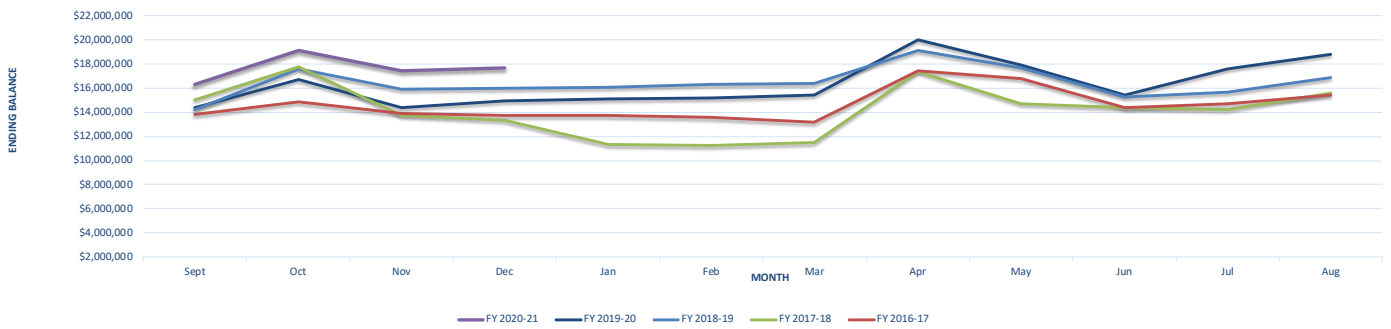


	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20
Revenue	\$21,743,033	\$23,897,991	\$27,689,518	\$25,602,049	\$27,444,334
Expenditures	\$22,381,164	\$26,194,803	\$27,052,696	\$27,863,756	\$28,159,707

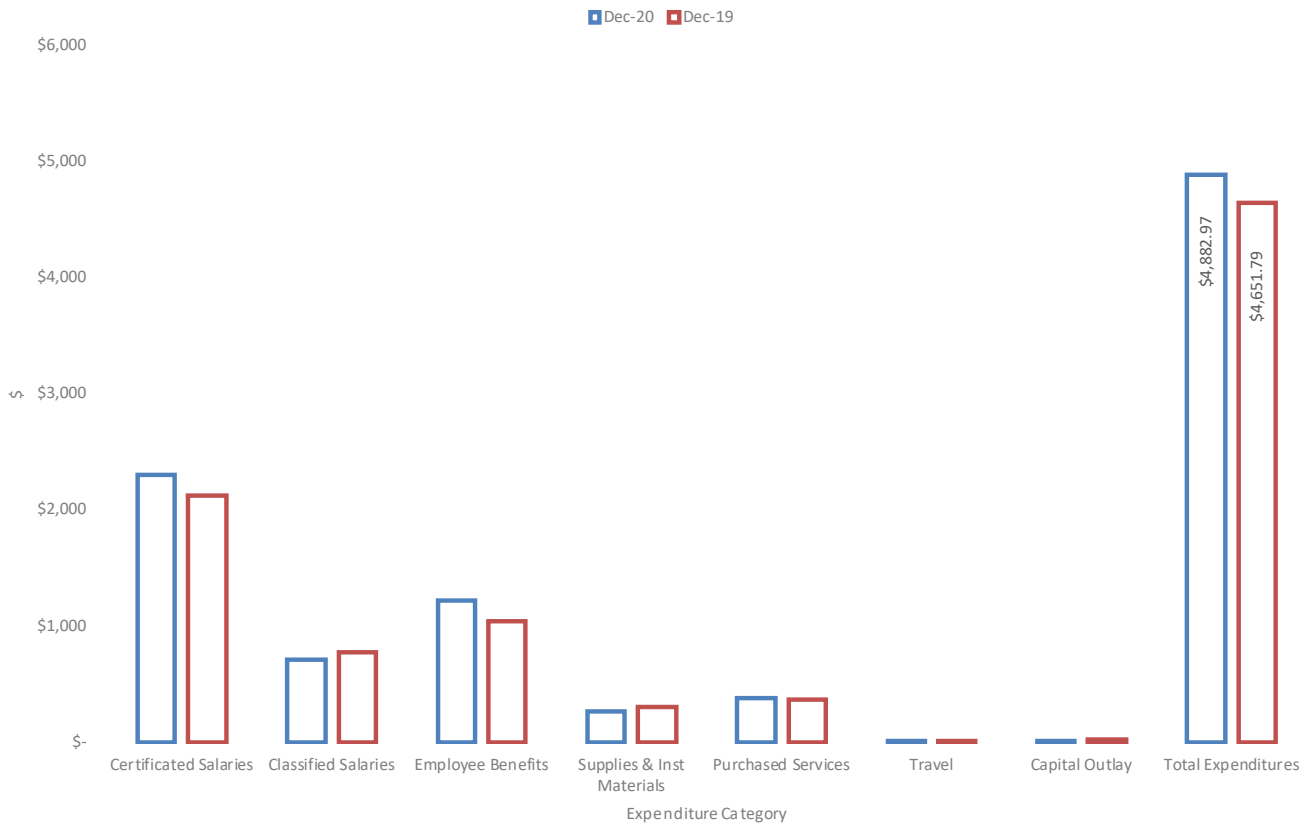
GENERAL FUND - ENDING FUND BALANCE BY MONTH



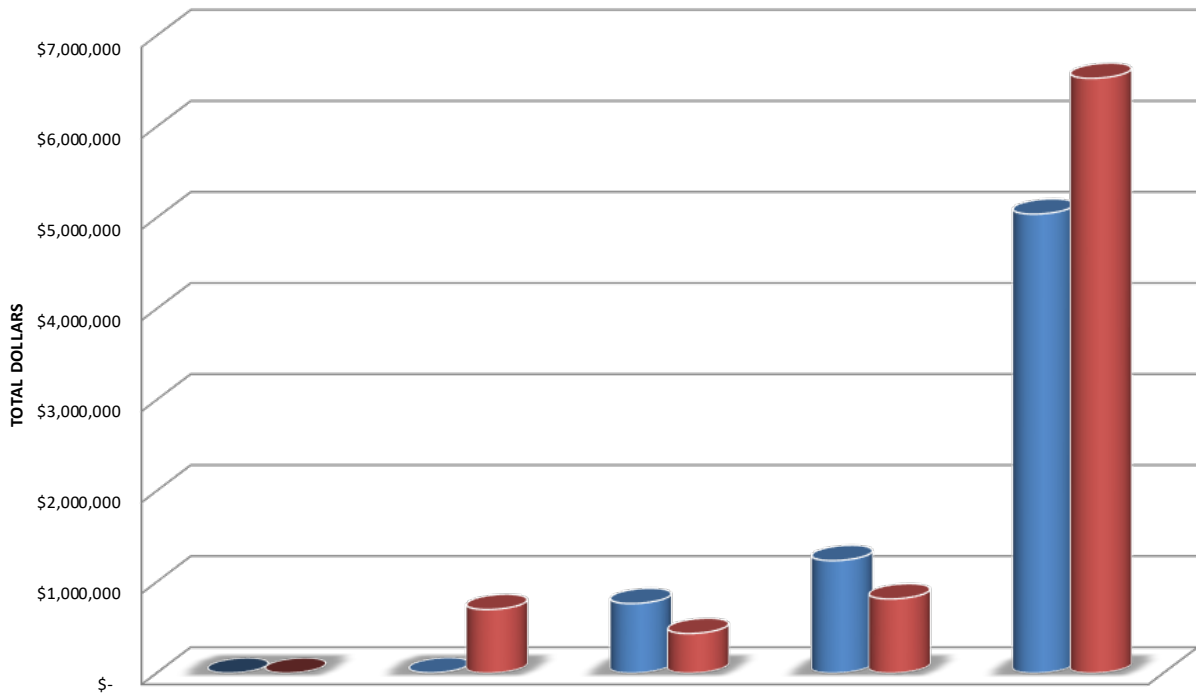
GENERAL FUND MONTH END CASH & INVESTMENT PER COUNTY TREASURER



Monthly Comparison Per Pupil Expd Category

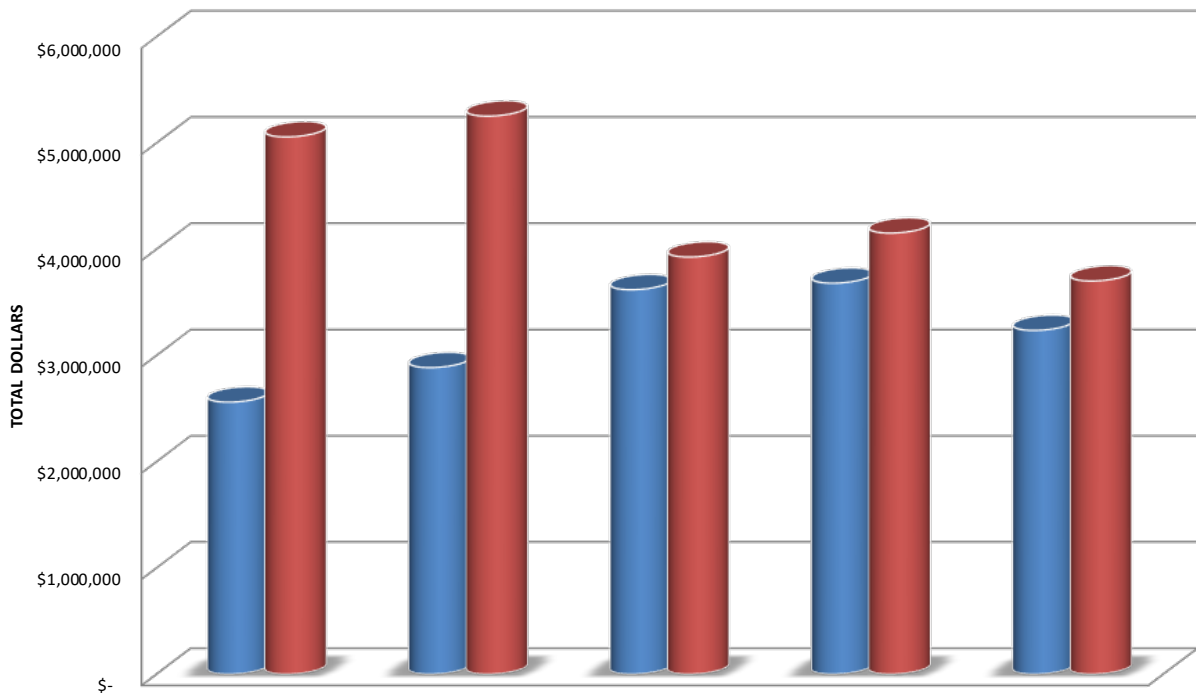


CAPITAL PROJECTS FUND 5 YEAR COMPARISON OF REVENUE & EXPD



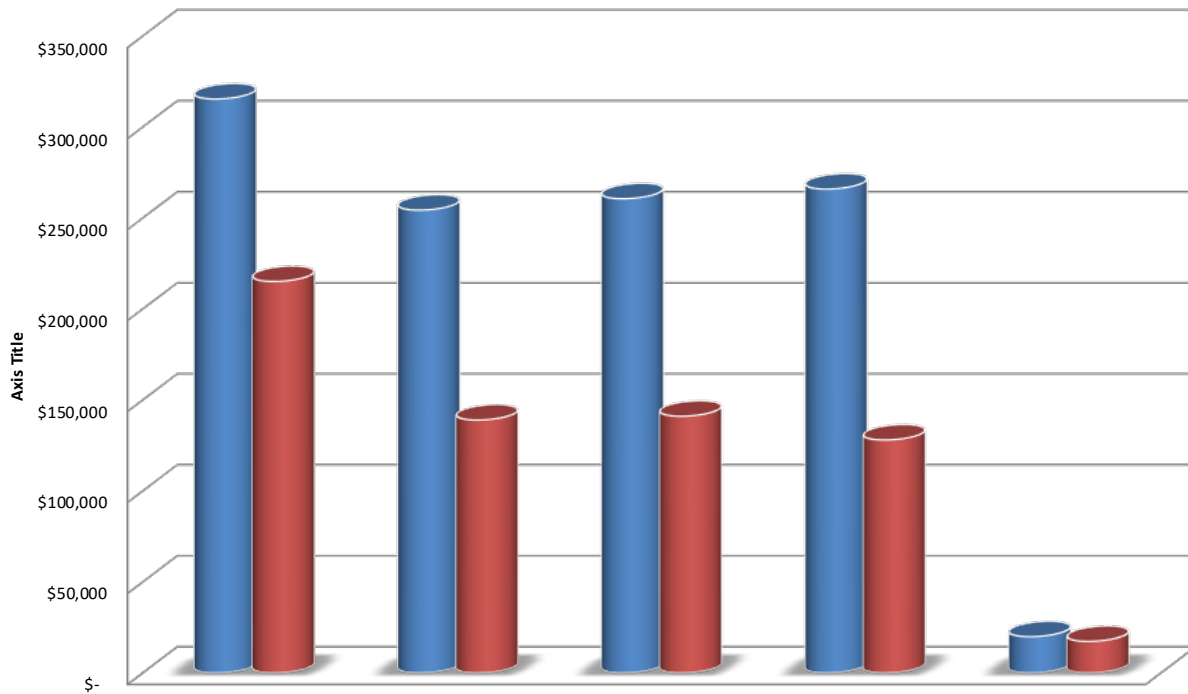
	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20
Revenue	\$870	\$3,907	\$764,495	\$1,236,674	\$5,041,602
Expenditures	\$-	\$698,744	\$435,394	\$814,996	\$6,532,777

DEBT SERVICE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



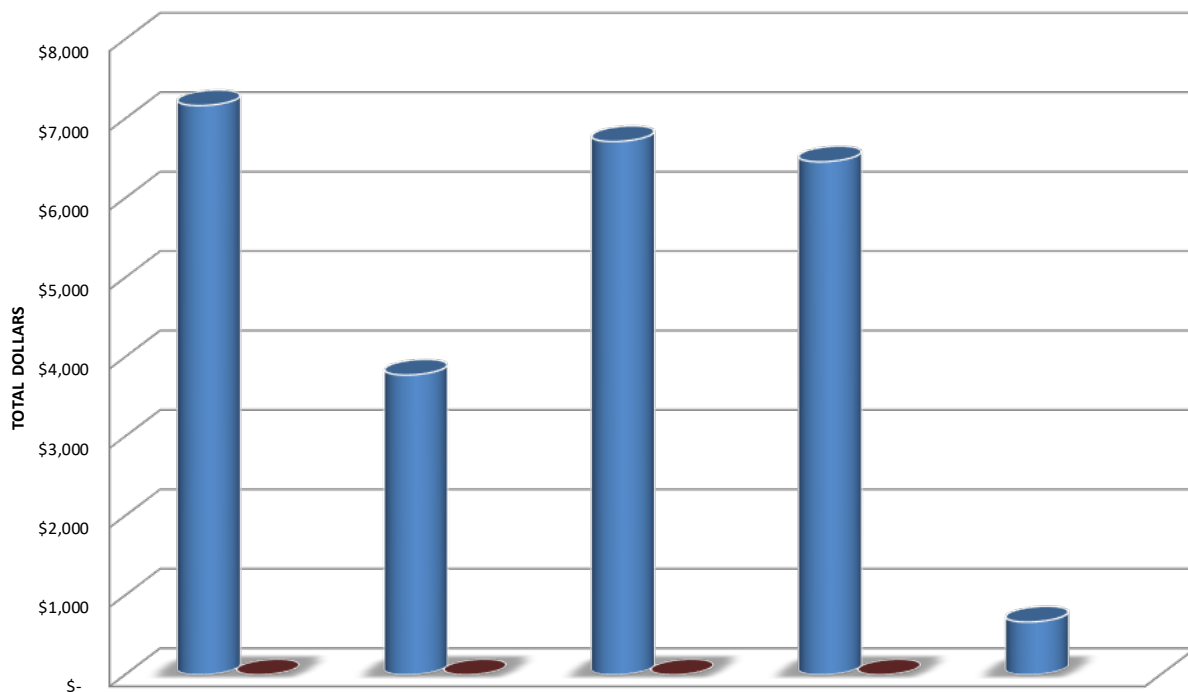
	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20
Revenue	\$2,560,798	\$2,885,926	\$3,619,153	\$3,680,655	\$3,236,261
Expenditures	\$5,057,680	\$5,253,655	\$3,926,948	\$4,152,329	\$3,701,187

ASB FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20
Revenue	\$315,458	\$254,381	\$260,643	\$265,954	\$19,974
Expenditures	\$215,174	\$139,025	\$141,123	\$128,070	\$17,401

TRANSPORTATION VEHICLE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Dec-16	Dec-17	Dec-18	Dec-19	Dec-20
Revenue	\$7,167	\$3,776	\$6,715	\$6,460	\$666
Expenditures	\$-	\$-	\$-	\$-	\$-

The following Budget Status Report provides detailed revenue and expenditure information within the following column headings for each fund:

Column Title	Description
Actual thru DEC 2019	The actual revenue & expenditure amounts posted in the financial records as of the same month in the previous year.
Budget	The original budget amount as adopted by the Board of Directors
Actual thru DEC 2020	Includes revenues and expenditures posted in the financial records through the current period.
Budget Remaining	The difference between the Budget and the Actual amounts posted (revenues yet to be received; or expenditures yet to be paid)
% of Budget	The actual amounts posted as a percentage of the budget adopted
Current Year to Prior Year Comparison	Computation of the increase or decrease in revenue/expenditures as compared to the same month in the previous year.

**Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended December 31, 2020**

Budget Year
Elapsed = 33%

	FY 2019-20	FY 2020-21				Current Year to Prior Year
	Actual thru Dec-19	Budget	Actual thru Dec-20	Budget Remaining	% of Budget	Actual Comparison
GENERAL EXPENSE FUND						
<u>Revenues</u>						
1000 Local Taxes	2,921,812	9,755,794	4,431,412	5,324,382	45.4%	1,509,600
2000 Local Nontax	543,348	1,202,000	136,566	1,065,434	11.4%	(406,782)
3000 State, General Purpose	16,681,648	54,732,570	16,947,061	37,785,509	31.0%	265,413
4000 State, Special Purpose	3,825,091	14,878,040	4,369,394	10,508,646	29.4%	544,303
5000 Federal, General Purpose	0	2,000	0	2,000	0.0%	0
6000 Federal, Special Purpose	1,630,149	7,211,190	1,559,901	5,651,289	21.6%	(70,248)
7000 Revenues from Other School Districts	0	55,000	0	55,000	0.0%	0
8000 Revenues from Other Agencies	0	0	0	0	n/a	0
9000 Other Financing Sources	0	0	0	0	n/a	0
Total Revenues	\$25,602,049	\$87,836,594	\$27,444,334	\$60,392,260	31.2%	\$1,842,285
<u>Expenditures</u>						
00 Regular Instruction	15,904,710	50,701,094	16,453,603	34,247,491	32.5%	548,893
20 Special Ed Instruction	3,148,349	10,204,071	3,172,703	7,031,368	31.1%	24,353
30 Vocational Instruction	1,074,215	3,720,500	1,129,279	2,591,221	30.4%	55,064
50/60 Compensatory Instruction	2,498,988	8,260,761	2,455,048	5,805,713	29.7%	(43,940)
70 Other Instructional Program	126,029	407,173	108,255	298,918	26.6%	(17,774)
80 Community Support	101,833	273,320	92,652	180,668	33.9%	(9,181)
90 Support Services	5,009,632	16,486,126	4,748,167	11,737,959	28.8%	(261,465)
Total Expenditures	\$27,863,756	\$90,053,045	\$28,159,707	\$61,893,338	31.3%	\$295,951
Operating Transfers: Out to CPF/TVF	(593,110)	(537,250)	(537,250)			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	(2,854,817)	(2,753,701)	(1,252,623)			
Fund Balance at September 1,	\$16,392,040	\$15,012,130	\$17,297,861			
Current Total Fund Balance	\$13,537,223	\$12,258,429	\$16,045,238			
Ending Fund Balance Accounts						
GL 821 Carryover of Restricted Revenue	\$674,394		\$585,032			
GL 828 Food Service Program	\$0		\$0			
GL 840 Nonspendable Fund Balance	\$23,958		\$32,376			
GL 850 Restricted For Uninsured Risk	\$40,000		\$40,000			
GL 870 Unrsrvd, Dsgntd-Other Items	\$0		\$0			
GL 872 Committed to Min Fund Balance Policy	\$0		\$0			
GL 875 Assigned to Contingencies	\$50,000		\$50,000			
GL 888 Assigned to Other Purposes	\$4,809,961		\$5,352,807			
GL 891 Unassigned to Minimum Fund Balance	\$6,645,576		\$6,928,315			
GL 890 Unassigned Fund Balance	\$1,293,334		\$3,056,708			
TOTAL Ending Fund Balance	\$13,537,223		\$16,045,238			

**Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended December 31, 2020**

Budget Year
Elapsed = 33%

	FY 2019-20	FY 2020-21				Current Year to Prior Year
	Actual thru Dec-19	Budget	Actual thru Dec-20	Budget Remaining	% of Budget	Actual Comparison
CAPITAL PROJECTS FUND						
<u>Revenues</u>						
1000 Local Taxes	732,777	3,517,480	753,120	2,764,360	21.4%	20,343
2000 Local Nontax	160,787	128,000	69,413	58,587	54.2%	(91,374)
4000 State, Special Purpose	0	7,492,550	3,906,819	3,585,731	52.1%	3,906,819
8000 Revenues from Other Agencies	0	0	0	0	n/a	0
9000 Other Financing Sources	343,110	312,250	312,250	0	n/a	(30,860)
Total Revenues	\$1,236,674	\$11,450,280	\$5,041,602	\$6,408,678	44.0%	\$3,804,927
<u>Expenditures</u>						
10 Sites	0	500,000	0	500,000	0.0%	0
20 Building	64,415	15,100,000	6,220,527	8,879,473	n/a	6,156,111
30 Equipment	0	1,477,550	0	1,477,550	n/a	0
40 Energy	0	0	0	0	n/a	0
50 Sales & Lease Equipment	0	0	0	0	n/a	0
60 Bond Issuance Expenditure	0	0	0	0	n/a	0
90 Debt	0	0	0	0	n/a	0
Total Expenditures	\$64,415	\$17,077,550	\$6,220,527	\$10,857,023	36.4%	\$6,156,111
Operating Transfers: Out to DSF	750,581	312,250	312,250			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	421,678	(5,939,520)	(1,491,175)			
Fund Balance September 1,	\$15,886,459	\$13,284,504	\$15,326,472			
Current Fund Balance	\$16,308,137	\$7,344,984	\$13,835,297			

**Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended December 31, 2020**

Budget Year
Elapsed = 33%

	FY 2019-20	FY 2020-21				Current Year to Prior Year
	Actual thru Dec-19	Budget	Actual thru Dec-20	Budget Remaining	% of Budget	Actual Comparison
DEBT SERVICE FUND						
<u>Revenues</u>						
1000 Local Taxes	2,417,743	4,358,780	2,866,634	1,492,146	65.8%	448,891
2000 Local Nontax	27,711	25,000	5,269	19,731	21.1%	(22,442)
3000 State, General Purpose	0	0	0	0	n/a	0
4000 Federal, General Purpose	0	0	0	0	n/a	0
5000 Federal, Special Purpose	484,621	897,000	52,118	844,882	5.8%	(432,503)
9000 Other Financing Sources	750,581	312,250	5,730,277	(5,418,027)	1835.2%	4,979,696
Total Revenues	\$3,680,655	\$5,593,030	\$8,654,298	(\$3,061,268)	154.7%	\$4,973,643
<u>Expenditures</u>						
Matured Bond Expenditures	3,281,570	5,320,000	2,965,000	2,355,000	55.7%	(316,570)
Interest on Bonds	870,759	1,528,685	674,852	853,833	44.1%	(195,908)
Interfund Loan Interest	0	0	0	0	n/a	0
Bond Transfer Fees	0	100,000	61,335	38,665	61.3%	61,335
Arbitrage Rebate	0	0	0	0	n/a	0
Total Expenditures	\$4,152,329	\$6,948,685	\$3,701,187	(\$5,270,462)	53.3%	(\$451,143)
Other Financing Uses:	0	0	(5,356,430)			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	(471,674)	(1,355,655)	(403,319)			
Fund Balance September 1,	\$8,437,447	\$9,832,800	\$11,522,670			
Current Fund Balance	\$7,965,772	\$8,477,145	\$11,119,350			

**Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended December 31, 2020**

Budget Year
Elapsed = 33%

	FY 2019-20	FY 2020-21				Current Year to Prior Year
	Actual thru Dec-19	Budget	Actual thru Dec-20	Budget Remaining	% of Budget	Actual Comparison
ASSOCIATED STUDENT BODY FUND						
<u>Revenues</u>						
1000 General Student Body	147,454	261,300	9,200	252,100	3.5%	(138,255)
2000 Athletics	75,757	171,540	584	170,956	0.3%	(75,173)
3000 Classes	0	0	0	0	#DIV/0!	0
4000 Clubs	36,967	210,190	1,097	209,093	0.5%	(35,870)
6000 Private Moneys	5,776	24,100	9,093	15,007	37.7%	3,317
Total Revenues	\$265,954	\$667,130	\$19,974	\$647,156	3.0%	(\$245,980)
<u>Expenditures</u>						
1000 General Student Body	27,800	224,900	10,857	214,043	4.8%	(16,943)
2000 Athletics	57,482	176,452	3,490	172,962	2.0%	(53,992)
3000 Classes	0	0	0	0	#DIV/0!	0
4000 Clubs	39,622	199,554	883	198,671	0.4%	(38,739)
6000 Private Moneys	3,166	18,200	2,171	16,030	11.9%	(996)
Total Expenditures	\$128,070	\$619,106	\$17,401	\$601,705	2.8%	(\$110,669)
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	137,884	48,024	2,573			
Fund Balance September 1,	\$491,326	\$448,224	\$569,639			
Current Fund Balance	\$629,209	\$496,248	\$572,212			
Ending Fund Balance by School:						
<i>Eastmont High School</i>	<i>\$413,180</i>		<i>\$376,080</i>			
<i>Eastmont Junior High</i>	<i>\$147,236</i>		<i>\$139,266</i>			
<i>Clovis Point Intermediate</i>	<i>\$23,765</i>		<i>\$22,089</i>			
<i>Sterling Intermediate</i>	<i>\$31,165</i>		<i>\$22,131</i>			
<i>Grant Elementary</i>	<i>\$2,859</i>		<i>\$2,072</i>			
<i>Lee Elementary</i>	<i>\$4,962</i>		<i>\$4,729</i>			
<i>Kenroy Elementary</i>	<i>\$5,051</i>		<i>\$4,846</i>			
<i>Rock Island Elementary</i>	<i>\$993</i>		<i>\$998</i>			
	\$629,209		\$572,212			

**Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended December 31, 2020**

Budget Year
Elapsed = 33%

	FY 2019-20	FY 2020-21				Current Year to Prior Year
	Actual thru Dec-19	Budget	Actual thru Dec-20	Budget Remaining	% of Budget	Actual Comparison
TRANSPORTATION VEHICLE FUND						
<u>Revenues</u>						
1000 Local Taxes	0	0	0	0	n/a	0
2000 Local Nontax	6,460	5,000	666	4,334	13.3%	(5,794)
3000 State, General Purpose	0	0	0	0	n/a	0
4000 State, Special Purpose	0	235,000	0	235,000	0.0%	0
5000 Federal, General Purpose	0	0	0	0	n/a	0
8000 Revenues fr Other Agencies	0	0	0	0	n/a	0
9000 Other Financing Sources	0	0	0	0	n/a	0
Total Revenues	\$6,460	\$240,000	\$666	\$239,334	0.3%	(\$5,794)
<u>Expenditures</u>						
Program 99 PUPIL TRANSPORTATION						
Type 30 - Equipment	0	625,000	0	625,000	0.0%	0
Type 60 - Bond Levy Issurance	0	0	0	0	n/a	0
Type 90 - Debt	0	0	0	0	n/a	0
Total Expenditures	\$0	\$625,000	\$0	\$625,000	0.0%	\$0
Operating Transfers:						
In From General Fund	250,000	225,000	225,000			
Out to Debt Service Fund	0	0	0			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	256,460	(160,000)	225,666			
Fund Balance September 1,	\$1,040,893	\$988,800	\$986,004			
Current Fund Balance	\$1,297,353	\$828,800	\$1,211,670			



**Eastmont School District #206 Relationships, Relevance, Rigor, and Results
District Construction Related Projects Report
January 2021**

On-Going/Upcoming Projects

Grant Elementary	<ul style="list-style-type: none"> Ceramic tile complete. Lights going in. Ceiling tiles installed January 19, 2021. Flooring started on January 20, 2021. Interior doors/hardware starting week of January 25, 2021.
Kenroy Elementary	<ul style="list-style-type: none"> Classroom Wing – Ceramic tile started. Cabinetry being installed. Flooring will follow Grant. Cafeteria – Exterior block veneer to start week of January 18, 2021. Exterior wall panels to follow veneer.
Rock Island Elementary	<ul style="list-style-type: none"> Roof framing at classrooms finished with final inspection on January 26, 2021. Roofing at classrooms to start January 28, 2021. Roofing 95% complete for cafeteria on January 15, 2021. Exterior veneer to start week of February 15, 2021.
Lee Elementary	<ul style="list-style-type: none"> Classroom – Mechanical, electrical, and plumbing (MEP) complete. Exterior masonry veneer complete. Metal wall panels to start week of January 25, 2021. Cafeteria – Roofing started week of January 18, 2021. Framing completed week of January 25, 2021. Masonry veneer to start week of February 1, 2021.
Cascade Elementary	<ul style="list-style-type: none"> Underground plumbing and electrical complete. Slab prep week of January 25, 2021. Slab pour on January 28, 2021. Structural steel to start week of February 1, 2021.
High School Concessions	<ul style="list-style-type: none"> Concrete aprons and sidewalks to be completed by week of January 25, 2021.

Budget Summary

- Currently trending within budget project wide.

Manpower Average “Snapshot” (Project Wide)

- Week ending January 15, 2021: 85 workers

Cooperative N Perry & Grant Road

- Nothing new to report.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Migrant and Bilingual Programs Report for 2020-21

State Transitional Bilingual Instructional Program (TBIP)

Enrollment	Cascade	Grant	Kenroy	Lee	RI	Sterling	Clovis	EJHS	EHS	Total
2015-16	108	158	111	158	117	123	127	87	104	1,092
2016-17	91	160	116	122	110	124	131	130	144	1,128
2017-18	93	157	117	123	108	125	130	131	148	1,133
2018-19	83	138	110	123	93	107	108	151	165	1,080
2019-20	90	117	121	124	96	100	104	133	166	1,051

Students Exiting TBIP

Enrollment	Cascade	Grant	Kenroy	Lee	RI	Sterling	Clovis	EJHS	*EHS	Total
2015-16	20	26	22	63	20	18	10	3	4	186
2016-17	24	32	27	33	15	29	22	1	7	190
2017-18	23	50	24	33	23	20	26	4	7	210
2018-19	14	30	17	20	16	17	11	6	36	167
2019-20*	24	30	26	26	18	8	4	7	NA	143

*COVID 19 Not all students tested.

2019-20 Staff: 0 FTE Administrator, 9.22 FTE Certificated, and 6.31 FTE Classified

2019-20 Allocated Revenues & Expenditures: Revenues \$1,676,746 Direct Expenditures: \$1,465,907

Migrant Education Program (MEP)

Enrollment	Cascade	Grant	Kenroy	Lee	RI	Sterling	Clovis	EJHS	EHS	Total
2015-16	37	64	38	60	53	81	118	126	175	752
2016-17	37	51	38	53	59	85	117	107	170	717
2017-18	29	46	36	60	57	105	104	110	166	713
2018-19	30	60	39	58	48	107	111	148	183	784
2019-20	32	42	48	44	48	125	125	147	194	809

2019-20 Staff: 2.33 FTE Certificated, 1.91 FTE Classified

2019-20: Allocated Revenues & Expenditures: Revenues \$551,640, Direct Expenditures: \$368,830

English Learner Graduation Rates		
Year	Eastmont	State
2016	52.8	57.6
2017	74.5	57.8
2018	65.0	64.2
2019	60.8	62.4
2020	87.1	68.4

Migrant Graduation Rates		
Year	Eastmont	State
2016	778.8	67.4
2017	86.5	68.2
2018	73.8	70.9
2019	81.0	73.6
2020	95.7	75.5

All Grades Proficient – ELPA-21		
Year	Eastmont	State
2016	12.9	16.0
2017	16.6	13.9
2018	18.7	14.5
2019	15.3	14.2
2020	15.8*	NA Covid

*2020-Non-tested students were not included in proficiency total

District Goal/Strategy/Activity	Progress to Date/Available Data
(4000 C) Increase Parent Participation in Parent Advisory Committee (PAC) Meetings.	PAC parents meet constantly to make decisions/guide topics to address monthly events. Informed Parents Meetings reach families via Zoom and Facebook Live with over 200 actively involved parents. All recordings are posted. Examples of special guests include: Serve Wenatchee, Together for Youth-Love and Logic, and lawyers from Northwest Justice Services.
(4000 A) Ensure all students have the opportunity to be bilingual in Spanish by graduation from high school.	District granted Recruiting Washington Teachers Grant \$10,000 to promote Bilingual and Biliterate students. Funds used to create book bags shared with all new incoming bilingual families. EJHS/EHS offer Intro to Spanish and 4 years of Spanish with the opportunity to complete the STAMP Seal of Biliteracy (stoles awards). Migrant Bilingual recognitions given to parents of Bilingual students for fostering the importance of maintaining native language.
(5000 A) (3-5) Increase presence of Hispanic/Latino employees in the district. Increase the number of bilingual staff members. Provide one Bilingual support person in each school office.	Each school now has a Spanish speaking front office support person. Created new Migrant Graduation Specialist and Migrant Nurse Case Manager positions. Grant pending to design a "grow your own" bilingual educator program encouraging high school students to become educators.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results LAP Program Report for 2020-21

This report covers 2019-20 data.

Students and Staff

Students below grade level in Reading and/or Math in grades K-7 and students who are credit deficient for graduation in grades 11-12.

Year	K-4 Reading / Math	5-7 Reading / Math	8-10 Reading / Math	11-12 Grad. Asst.	Behavior	RTL*	Total Staff (FTE)	Cert.	Class.	District Office Class.	District Admin
2015-16	1,436/0	0/167	83/0	82	61	69	15.31	11.20	3.71	.30	.10
2016-17	825/0	36/32	55/27	100	56	60	17.27	10.05	6.82	.30	.10
2017-18	808/0	108/125	0/279	119	211	59	23.29	17.90	5.02	.30	.07
2018-19	612/11	105/81	73/50	166	225	51	27.57	21.90	5.27	.30	.10
2019-20	544**	530**	187**	475	**	NA	31.23	24.23	6.70	.20	.10

*RTL = Readiness to Learn (has been discontinued for the 2019-20 School Year due to budget reductions).

**Data is now grouped together to include Reading, Math, and Behavior.

Delivery of Services

- **Instruction:** Tiers 2 and 3 of our Multi-Tiered Systems of Support (MTSS). Students who are below benchmark receive supplemental instruction in small groups during the day and extended day.
- **ParaEducators:** Provide support in and out of class, supplemental intervention services, and summer school.
- **Behavior:** Provide support to students with significant behaviors that interfere with their learning.
- **Professional Development:** Intervention Support, Early Reading, and Social Emotional Learning.
- **Parent and Family Engagement:** Each school has a bilingual Migrant/Bilingual Achievement Specialist (partially funded out of LAP) who assists with parent communication.

Curriculum

Supplemental intervention materials for ELA, Math, Graduation Assistance (11th-12th), and Behavior including Social Emotional Learning.

Allocated Revenues & Expenditures

Year	LAP Base Funding	LAP Base Carryover	LAP High Poverty	LAP High Poverty Exp.
2015-16	\$1,588,175	\$150,630	N/A	\$1,578,342
2016-17	\$1,604,031	\$109,489	N/A	\$1,503,480
2017-18	\$1,714,698	\$145,375	\$941,674	\$2,509,549
2018-19	\$1,983,578	\$174,117	\$1,163,272	\$1,069,122
2019-20	\$2,169,778	\$173,949	\$1,560,183	\$1,410,773

District Goal/Strategy/Activity	Progress to Date/Available Data
(2000 B-1) Develop core and supplemental instructional interventions by RTI level in reading, math, and special education services	Continue to refine our Multi-Tiered System of Supports (MTSS) to better match best practices and have greater consistency across the District.
(3000 A-3) Recognize appropriate behavior, improvement, and academic success.	Continue to implement PBIS and SEL across the District.

PBIS = Positive Behavioral Interventions and Supports

RTI = Response to Intervention

SEL = Social/Emotional Learning



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Title I Program Report for 2020-21

This report covers 2019-20 data.

Students Served

All students in grades K-7 are served by Title I funds as our schools annually complete the Title I SchoolWide requirements.

Delivery of Services

- **Intervention:** Tiers 2 & 3 of our Response to Intervention (RTI) system. Students who are below benchmark receive supplemental instruction in small groups during the day plus extended day.
- **Professional Development:** Support improvement initiatives in each school's Schoolwide Plan.
- **Parent & Family Engagement:** Each school has a Bilingual Student Achievement Specialist (partially funded out of Title I) who assists with parent communication: Annual parent involvement meeting, School-Parent Compact, School Parent Nights, Newsletters, Parent Involvement Policy revisions, and annual Schoolwide plan design and review.

Curriculum

Supports supplemental Reading and Math intervention.

Allocated Revenues & Expenditures and Staff

School Year	Funding	Carryover	Expenditures	Certified FTE *	Classified FTE *
2015-16	\$1,183,239	\$124,838	\$1,196,649	10.20	.63
2016-17	\$1,345,434	\$125,035	\$1,262,119	10.20	.63
2017-18	\$1,296,540**	\$199,728	\$1,285,806	10.10	.63
2018-19	\$1,296,502**	\$223,283	\$1,334,961	10.10	.63
2019-20	\$1,770,489**	\$131,124	\$1,639,105	10.75	.63

**Includes Title IV

* FTE does not include District admin.

Title I Expenditures

Certificated Staff (vast majority of funds expended), Parent Involvement, Supplemental Curriculum/Materials, and Professional Development.

District Goal/Strategy/Activity	Progress to Date/Available Data
(2000 B-1) Develop core and supplemental instructional interventions by RTI level in reading, math, and special education services.	Continue to refine our MTSS to better match best practices and have greater consistency across the district.
(6000 B-8) Federal and state programs shall maintain compliance with all regulations.	Improve monitoring and communication of annual requirements and budget through quarterly updates. Electronic pre-approval form for expenditures.

RTI – Response to Intervention

MTSS = Multi-Tiered System of Supports