

**BOARD OF DIRECTORS
VIRTUAL MEETING AGENDA**

Monday, March 22, 2021
5:30 p.m. Regular Meeting

Eastmont Administration Office

Due to current restrictions on public gatherings and in support of public safety, Eastmont's Board of Directors' Meeting on Monday, March 22, 2021 will have in-person public attendance limited to 4 people. These seats are available on a first come, first serve basis with doors open at 5:15 pm. However, this meeting will be broadcast online with participation available via: <https://zoom.us/j/92937334229>

- *If requested, the password is Eastmont.*
- *If this link does not connect, please check the website for an updated Zoom link.*

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member is a fiduciary for the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2020-21 Board Meeting Schedule is available at www.eastmont206.org under the School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a virtual regular meeting on Monday, March 22, 2021 beginning at 5:30 p.m. for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be read given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action.

Public comments will also be accepted starting at about 5:32 by calling (509) 888-4698. Written comments may also be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org. Chat comments will not be enabled during the meeting.

IV. INFORMATION

- A. Board News
- B. Superintendent News

V. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the virtual regular meeting held on March 8, 2021.
- B. Approval of the payment of the bills and/or payroll dated March 22, 2021.
- C. Approval of the Personnel Action Items dated March 22, 2021.
- D. Approval of the following surplus requests:
 - 1. Eastmont Maintenance Department items.
 - 2. Eastmont Technology Department items.
- E. Approval of the Annual Building Condition Assessment Report.
- F. Approval of Resolution No. 2021-02 Emergency Waiver of High School Graduation Credits.
- G. Review of the Monthly Budget Status Update.

VI. ADMINISTRAVE INTERN REPORTS

- A. District/Building COVID Safety Representative — Jared Jaegar
- B. IEP Compliance — Candis Coble
- C. Lunch Recess Practices — Cody Brunner
- D. PBIS on the Bus Training — John Reichmann

VII. PROGRAM REPORTS

- A. District Construction Related Projects Report — Seann Tanner, Director of Maintenance Services
- B. District Food Services Report — Suzy Howard, Food Services Director

VIII. BOARD TRAINING

- A. Training will be held with Washington Schools Risk Management Pool (WSRMP) Executive Director Deborah Callahan and Superintendent Garn Christensen for the purpose of board roles, responsibilities, and liability training.

IX. DISCUSSION & POSSIBLE ACTION ITEMS

- A. Request for District Participation — Garn Christensen, Superintendent
- B. 2022-23 Superintendent Recruitment Process and Draft Calendar of Activities — Garn Christensen, Superintendent

X. FUTURE AGENDA ITEMS

XI. ADJOURNMENT

FUTURE TOPICS – Identified by the Board for further review.

- 1) Superintendent Selection Process
- 2) Selection of sexual health curriculum
- 3) Criteria and guidelines for student music and theater performances
- 4) Instructional screen time

UPCOMING MEETINGS – Until further notice, all future Eastmont Board of Directors Meetings will be hybrid meetings with limited in-person capacity.

- April 12** Regular Meeting with Sterling School at Eastmont Administration Office at 5:30 p.m.
April 26 Regular Meeting at Eastmont Administration Office at 5:30 p.m.
May 10 Regular Meeting with Clovis Point Intermediate at Eastmont Administration Office at 5:30 p.m.
May 24 Regular Meeting with Eastmont Virtual Academy at Eastmont Administration Office at 5:30 p.m.



**BOARD OF DIRECTORS
VIRTUAL REGULAR MEETING MINUTES**

March 8, 2021

CALL TO ORDER & PLEDGE OF ALLEGIANCE

The virtual regular meeting of the Eastmont School District Board of Directors was called to order by Board President Annette Eggers at 5:30 p.m. in the Eastmont Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee.

Along with limited seating that followed safety protocols for first come first serve in-person attendance for the public, a Zoom link was provided on the District's website for public participation at: <https://zoom.us/j/94404697905>.

ATTENDANCE

Present in the Board Room:

Annette Eggers, Board President
Whitney Smith, Board Vice President
Dave Piepel, Board Director
Meaghan Vibbert, Board Director
Cindy Wright, Board Director
Brandy Fields, Superintendent's Secretary
Garn Christensen, Board Secretary/Superintendent

Participating remotely:

District staff presenting and one media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Garn Christensen informed the Board that a document was added to Reports Item C. 2022-23 Superintendent Selection Timeline and Activities earlier in the day and the Board was provided copies. There were no modifications to tonight's Agenda.

MOVED by Director Piepel and SECONDED by Director Wright to approve the Agenda for March 8, 2021 as presented. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments could be made to the Board in three ways: 1) By calling (509) 888-4698; 2) By writing and sending regular mail to the Administration Office; and 3) By email to schoolboard@eastmont206.org. There was no public comment.

- DRAFT -

BUILDING AND PROGRAM REPORT

A. Eastmont High School Staff Recognition.

Vice President Smith recognized Eastmont High School Staff for the following accomplishments:

1. EHS posted graduation rates for the class of 2020 at 91.5%. Hispanic graduation rates were the highest of any other category at 94.3% in contrast to historical trends. These amazing rates are due in large part to the never give up attitude of EHS staff and hundreds of home visits by the intervention program staff.
2. EHS successfully completed another schedule change by moving from a 5 X 3 trimester to a 6 X 3 trimester to give students more time to make-up content lost in 2019-2020.
3. EHS has launched a robust intervention program, including the hiring of a new Hispanic Parent Liaison and two new Student Advocates, who specialize in home visits to families with students who are not engaging. These new positions are in addition to their three grade level Interventionists, Intervention Coordinator, Migrant Student Advocate, Bilingual Student Advocate, School Social Worker, and three GearUp staff. The goal is to have no students slip through the cracks.

B. Eastmont High School Building Report.

Principal Designee Jon Abbott and Eastmont High School staff shared information on their recent challenges and accomplishments. They answered questions from the Board.

C. Eastmont Opportunities Alternative Program Report.

ALE Teacher Alyson Washington presented the Eastmont Opportunities Alternative Program Report and answered questions from the Board.

D. Eastmont Athletics 7th-12th Report.

District Athletic Director Russ Waterman presented the EHS Athletics 7th-12th Report and answered questions from the Board.

E. Eastmont CTE Program Report.

CTE Director Jim Schmutzler presented the Eastmont CTE Program Report and answered questions from the Board.

INFORMATION

A. Board News.

Director Wright shared she watched the Apple Blossom Festival Royalty Selection Pageant and was proud to announce this year's queen was from Eastmont High School. Director Piepel shared it was nice to see all the student athletes being able to practice and participate in competition with all the safety protocols in place.

B. Superintendent News.

Superintendent Christensen presented President Eggers with a certificate from WSSDA for her 15 years of service on the Board.

CONSENT AGENDA

- A. Approval of minutes. The Board of Directors approved the minutes from the virtual regular meeting held on February 22, 2021.
- B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated March 8, 2021:

<u>Warrant Numbers</u>	<u>Total Dollar Amount</u>
7121162-7121162	\$198.76
7121163-7121164	\$1,801.44
7121165-7121292	\$327,909.23
- C. Approval of personnel action. The Board of Directors approved the Personnel Action Items dated March 8, 2021.
- D. Approval of school of improvement plan. The Board of Directors approved the School Improvement Plan for Eastmont High School.
- E. Approval of contract. The Board of Directors approved the Transitional Administrator’s Contract as presented.
- F. Approval of resolution. The Board of Directors approved Resolution No. 2021-01 Program Modifications Resolution as presented.
- G. Review of student enrollment update. The Board of Directors received the Monthly Student Enrollment Update.

MOVED by Director Vibbert and SECONDED by Director Smith to approve Consent Agenda Items #A-G. The motion CARRIED unanimously.

REPORTS

- A. District Counseling Services Report.
Assistant Superintendent Matt Charlton presented the District Counseling Services Report and answered questions from the Board.
- B. Procedure 1810-P District 5-year Strategic Plan.
Superintendent Christensen presented a draft Procedure 1810-P District 5-year Strategic Plan to the Board.
- C. 2022-23 Superintendent Selection Timeline and Activities.
Superintendent Christensen reviewed his memo “Search Issues and Process for the 2022-23 Superintendent” with the Board.

FUTURE AGENDA ITEMS

None at this time.

ADJOURNMENT

MOVED by Director Vibbert and SECONDED by Director Smith to adjourn the meeting. The motion CARRIED unanimously.

TO: Board of Directors

FROM: Vicki Trainor, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: March 22, 2021

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations

The following people have notified us of their plans to resign:

Last Name	First Name	School	Position/Years
Juchmes	Sarah	Transportation	Bus Driver/5 years
Merz	Don	Transportation	Bus Driver/3 years
Ortiz	Paula	EHS	Counselor/8 years

Retirements

The following people have notified us of their plans to retire at the end of 20-21:

Last Name	First Name	School	Position/Years
Ferber	Carol	Sterling	ParaEducator/13 years
Washington	Alyson	EHS	EVA/ALE Teacher/12 years

New Hires

The following people have been offered tentative employment for the 20-21 school year:

Last Name	First Name	School	Position
Benson	Matthew	Transportation	Bus Driver
Forney	Cole	Transportation	Bus Driver
Gorman	James	Transportation	Bus Driver
Wren	Kimberly	Cascade	COVID-ParaEducator

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Garn Christensen, Superintendent
SUBJECT: Requests for Surplus
DATE: March 22, 2020

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Eastmont Maintenance Department staff request the following items be declared as surplus:

- 1-Hustler Super Z Mower, Model 927335, Serial #05032051, old/not using
- 1-Toro Groundsmaster 1000L Mower, Model 30200, old/not using
- 1-1982 Yellow Chevy 4x4 3/4 ton PU Truck, VIN #2GCGK4M6E1188813, old/replaced/not using
- 1-Sullivan Air Compressor, Serial #12995A, old/not reliable/replaced/not using

Eastmont Technology Department staff request the attached list of items to be declared as surplus.

ATTACHMENTS

None

FISCAL IMPACT

Revenue, if sold

RECOMMENDATION

The administration recommends the Board authorize said property as surplus.

Eastmont Technology Surplus - March 2021

Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
16807	Computer	Lenovo	3690	
21987	Computer	Lenovo	10AN	
16075	Computer	Lenovo	3209CTO	MJPTAZK
13200	Computer	White Box	Desktop	
16836	Computer	Lenovo	3690	MJ23C6L
16085	Computer	Lenovo	3209CTO	MJPTBCA
16080	Computer	Lenovo	3209CTO	MJPTBFM
16754	Computer	Lenovo	3690	MJ23C7E
16802	Computer	Lenovo	3690	
16852	Computer	Lenovo	3690	MJ23C7P
17290	Computer	Lenovo	10AN	MJ019SZ1
17237	Computer	Lenovo	10A8	MJ00EX02
16871	Computer	Lenovo	3690	
16862	Computer	Lenovo	3690	MJ23C6H
16861	Computer	Lenovo	3690	MJ23C8K
16860	Computer	Lenovo	3690	MJ23C8R
16859	Computer	Lenovo	3690	MJ98L26
16858	Computer	Lenovo	3690	MJ98L27
16857	Computer	Lenovo	3690	MJ23C6W
16856	Computer	Lenovo	3690	MJ23C8C
16855	Computer	Lenovo	3690	MJ23C6Z
16854	Computer	Lenovo	3690	MJ23C9D
16853	Computer	Lenovo	3690	MJ23C8M
17683	Computer	Lenovo	7220	1S7220RY8MJB52
16851	Computer	Lenovo	3690	MJ23C6C
16850	Computer	Lenovo	3690	MJ23C5Y
16849	Computer	Lenovo	3690	MJ23C7F
16848	Computer	Lenovo	3690	MJ23C8Z
16847	Computer	Lenovo	3690	MJ23C8H
16846	Computer	Lenovo	3690	MJ23C7C
16845	Computer	Lenovo	3690	MJ23C6F
16844	Computer	Lenovo	3690	MJ23C5G
16843	Computer	Lenovo	3690	MJ98L29
16841	Computer	Lenovo	3690	MJ23C6M
16840	Computer	Lenovo	3690	MJ23C8L
16839	Computer	Lenovo	3690	MJ23C5X
16838	Computer	Lenovo	3690	MJ23C5Z
18468	Computer	Lenovo	10AN	1S10ANS09P00MJ013EL3
16834	Computer	Lenovo	3690	MJ98L25
16833	Computer	Lenovo	3690	MJ23C6V
16832	Computer	Lenovo	3690	MJ23C8N
16831	Computer	Lenovo	3690	MJ23C6Y
16830	Computer	Lenovo	3690	MJ23C8X
16829	Computer	Lenovo	3690	MJ23C7A
16828	Computer	Lenovo	3690	MJ23C7X
16827	Computer	Lenovo	3690	MJ23C5C
16826	Computer	Lenovo	3690	MJ98L31
16825	Computer	Lenovo	3690	MJ23C6D
16824	Computer	Lenovo	3690	MJ23C5T
16823	Computer	Lenovo	3690	MJ23C9C
16822	Computer	Lenovo	3690	MJ23C8V
16821	Computer	Lenovo	3690	MJ23C9E
16820	Computer	Lenovo	3690	MJ23C7L
16819	Computer	Lenovo	3690	MJ23C72
16818	Computer	Lenovo	3690	MJ23C7H
16817	Computer	Lenovo	3690	MJ23C7T

Eastmont Technology Surplus - March 2021

Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
16816	Computer	Lenovo	3690	MJ23C5V
16815	Computer	Lenovo	3690	MJ98L32
16814	Computer	Lenovo	3690	MJ23C6R
16813	Computer	Lenovo	3690	MJ23C7K
16812	Computer	Lenovo	3690	MJ23C6K
16811	Computer	Lenovo	3690	MJ23C6B
16810	Computer	Lenovo	3690	MJ23C8T
16809	Computer	Lenovo	3690	MJ23C6X
16808	Computer	Lenovo	3690	MJ23C7M
21833	Computer	Lenovo	3690	SR90L1Y35
16806	Computer	Lenovo	3690	MJ23C8G
16805	Computer	Lenovo	3690	MJ23C5D
16804	Computer	Lenovo	3690	MJ23C7B
16803	Computer	Lenovo	3690	MJ23C6P
21836	Computer	Lenovo	3690	SR90L1Y36
16801	Computer	Lenovo	3690	MJ98L28
16785	Computer	Lenovo	3209B43	MJG1BY8
16782	Computer	Lenovo	3690	MJ23C5E
16781	Computer	Lenovo	3690	MJ23C7Y
16780	Computer	Lenovo	3690	MJ23C7V
16779	Computer	Lenovo	3690	MJ23C5N
16778	Computer	Lenovo	3690	MJ23C6E
16777	Computer	Lenovo	3690	MJ23C7N
16776	Computer	Lenovo	3690	MJ23C7W
16775	Computer	Lenovo	3690	MJ23C8Y
16774	Computer	Lenovo	3690	MJ23C64
16773	Computer	Lenovo	3690	MJ23C5H
16772	Computer	Lenovo	3690	MJ23C7G
16771	Computer	Lenovo	3690	MJ23C5R
16770	Computer	Lenovo	3690	MJ23C8D
16769	Computer	Lenovo	3690	MJ23C5P
16768	Computer	Lenovo	3690	MJ23C9B
16767	Computer	Lenovo	3690	MJ23C57
16766	Computer	Lenovo	3690	MJ23C7D
16765	Computer	Lenovo	3690	MJ23C5K
16764	Computer	Lenovo	3690	MJ98L24
16763	Computer	Lenovo	3690	MJ23C5F
16762	Computer	Lenovo	3690	MJ23C5W
16761	Computer	Lenovo	3690	MJ23C5M
16760	Computer	Lenovo	3690	MJ23C8B
16759	Computer	Lenovo	3690	MJ23C8W
16758	Computer	Lenovo	3690	MJ23C6G
16757	Computer	Lenovo	3690	
16756	Computer	Lenovo	3690	MJ23C7R
16755	Computer	Lenovo	3690	MJ23C8E
21840	Computer	Lenovo	M900	SMJ046RBY
16753	Computer	Lenovo	3690	MJ23C8A
16682	Computer	Lenovo	3209CTO	MJ190GR
16681	Computer	Lenovo	3209CTO	MJ190GT
16678	Computer	White Box	Desktop	RC350KKR5001113700080
16634	Computer	Lenovo	3209CTO	MJAEBLG
16627	Computer	Lenovo	3209B43	MJ24CZ7
16604	Computer	Lenovo	3209CTO	MJXDFHK
16603	Computer	Lenovo	3209CTO	MJXDFHL
16602	Computer	Lenovo	3209CTO	MJXDFHM
16601	Computer	Lenovo	3209CTO	MJXDFHH

Eastmont Technology Surplus - March 2021

Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
16600	Computer	Lenovo	3209CTO	MJXDCPN
16503	Computer	Lenovo	3690	MJRTPYW
16502	Computer	Lenovo	3209CTO	MJRTPYV
16297	Computer	Lenovo	3209CTO	MJPTBBF
16296	Computer	Lenovo	3209CTO	MJPTBCH
16295	Computer	Lenovo	3209CTO	MJPTAYV
16294	Computer	Lenovo	3209CTO	MJPTBFE
16293	Computer	Lenovo	3209CTO	MJPTAZV
16292	Computer	Lenovo	3209CTO	MJPTBFN
16291	Computer	Lenovo	3209CTO	MJPTBBB
16290	Computer	Lenovo	3209CTO	MJPTBBD
16289	Computer	Lenovo	3209CTO	MJPTBBY
16288	Computer	Lenovo	3209CTO	MJPTBDA
16287	Computer	Lenovo	3209CTO	MJPTBFW
16286	Computer	Lenovo	3209CTO	MJPTBAZ
16285	Computer	Lenovo	3209CTO	MJPT-
16284	Computer	Lenovo	3209CTO	MJPTAZG
16283	Computer	Lenovo	3209CTO	MJPTBCT
16282	Computer	Lenovo	3209CTO	MJPTBFV
16281	Computer	Lenovo	3209CTO	MJPTBBE
16280	Computer	Lenovo	3209CTO	MJPTBBG
16279	Computer	Lenovo	3209CTO	MJPTBAT
16278	Computer	Lenovo	3209CTO	MJPTAZC
16277	Computer	Lenovo	3209CTO	MJPTAZP
16276	Computer	Lenovo	3209CTO	MJPTAZR
16275	Computer	Lenovo	3209CTO	MJPTBAY
16274	Computer	Lenovo	3209CTO	MJPTBET
16273	Computer	Lenovo	3209CTO	MJPTBFY
16272	Computer	Lenovo	3209CTO	MJPTBGA
16271	Computer	Lenovo	3209CTO	MJPTBBV
16270	Computer	Lenovo	3209CTO	MJPTBBW
16269	Computer	Lenovo	3209CTO	MJPTAYW
16268	Computer	Lenovo	3209CTO	MJPTBFL
16267	Computer	Lenovo	3209CTO	MJPTAZF
16266	Computer	Lenovo	3209CTO	MJPTBFB
16265	Computer	Lenovo	3209CTO	MJPTBGD
16227	Computer	Lenovo	3237 Mini	MJPPZCY
16223	Computer	Lenovo	3209CTO	MJPTAFV
16222	Computer	Lenovo	3209CTO	MJPTAFY
16221	Computer	Lenovo	3209CTO	MJPTAFK
16220	Computer	Lenovo	3209CTO	MJPTAFT
16219	Computer	Lenovo	3209CTO	MJPTAEL
16218	Computer	Lenovo	3209CTO	MJPTAFM
16217	Computer	Lenovo	3209CTO	MJPTAFA
16216	Computer	Lenovo	3209CTO	MJPTAFD
16215	Computer	Lenovo	3209CTO	MJPTAET
16214	Computer	Lenovo	3209CTO	MJPTAFN
16213	Computer	Lenovo	3209CTO	MJPTAFR
16212	Computer	Lenovo	3209CTO	MJPTAFO
16211	Computer	Lenovo	3209CTO	MJPTAFL
16210	Computer	Lenovo	3209CTO	MJPTAEP
16209	Computer	Lenovo	3209CTO	MJPTAEN
16208	Computer	Lenovo	3209CTO	MJPTAEV
16207	Computer	Lenovo	3209CTO	MJPTAFF
16206	Computer	Lenovo	3209CTO	MJPTAFE
16205	Computer	Lenovo	3209CTO	MJPTAFP

Eastmont Technology Surplus - March 2021

Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
16204	Computer	Lenovo	3209CTO	MJPTAEX
16203	Computer	Lenovo	3209CTO	MJPTAEW
16202	Computer	Lenovo	3209CTO	MJPTAFW
16201	Computer	Lenovo	3209CTO	MJPTAEM
16200	Computer	Lenovo	3209CTO	MJPTAEK
16199	Computer	Lenovo	3209CTO	MJPTAFX
16198	Computer	Lenovo	3209CTO	MJPTAER
16197	Computer	Lenovo	3209CTO	MJPTAEZ
16196	Computer	Lenovo	3209CTO	MJPTAFC
16195	Computer	Lenovo	3209CTO	MJPTAFB
16194	Computer	Lenovo	3209CTO	MJPTAEY
16193	Computer	Lenovo	3209CTO	MJPTAFH
16192	Computer	Lenovo	3209CTO	MJPTBDW
16191	Computer	Lenovo	3209CTO	MJPTBCW
16190	Computer	Lenovo	3209CTO	MJPTAZH
16189	Computer	Lenovo	3209CTO	MJPTAZY
16188	Computer	Lenovo	3209CTO	MJPTBCG
16187	Computer	Lenovo	3209CTO	MJPTBEC
16186	Computer	Lenovo	3209CTO	MJPTAYY
16185	Computer	Lenovo	3209CTO	MJPTBBR
16184	Computer	Lenovo	3209CTO	MJPTBER
16183	Computer	Lenovo	3209CTO	MJPTBFR
16182	Computer	Lenovo	3209CTO	MJPTBCK
16181	Computer	Lenovo	3209CTO	MJPTAYP
16180	Computer	Lenovo	3209CTO	MJPTBBC
16179	Computer	Lenovo	3209CTO	MJPTBCX
16178	Computer	Lenovo	3209CTO	MJPTBEV
16177	Computer	Lenovo	3209CTO	MJPTBGC
16176	Computer	Lenovo	3209CTO	MJPTBDB
16175	Computer	Lenovo	3209CTO	MJPTBFH
16174	Computer	Lenovo	3209CTO	MJPTBBA
16173	Computer	Lenovo	3209CTO	MJPTBEE
16172	Computer	Lenovo	3209CTO	MJPTBAM
16171	Computer	Lenovo	3209CTO	MJPTBGE
16170	Computer	Lenovo	3209CTO	MJPTBDE
16169	Computer	Lenovo	3209CTO	MJPTBLE
16168	Computer	Lenovo	3209CTO	MJPTBDV
16167	Computer	Lenovo	3209CTO	MJPTBFD
16166	Computer	Lenovo	3209CTO	MJPTBCD
16165	Computer	Lenovo	3209CTO	MJPTBCM
16164	Computer	Lenovo	3209CTO	MJPTBFP
16163	Computer	Lenovo	3209CTO	MJPTBEN
16162	Computer	Lenovo	3209CTO	MJPTBBT
16161	Computer	Lenovo	3209CTO	MJPTBFT
16160	Computer	Lenovo	3209CTO	MJPTBFX
16159	Computer	Lenovo	3209CTO	MJPTBDM
16158	Computer	Lenovo	3209CTO	MJPTBEM
16157	Computer	Lenovo	3209CTO	MJPTBDC
16156	Computer	Lenovo	3209CTO	MJPTBEK
16155	Computer	Lenovo	3209CTO	MJPTBDY
16154	Computer	Lenovo	3209CTO	MJPTBEZ
16153	Computer	Lenovo	3209CTO	MJPTBEW
16152	Computer	Lenovo	3209CTO	MJPTBEF
16151	Computer	Lenovo	3209CTO	MJPTAZM
16150	Computer	Lenovo	3209CTO	MJPTBEA
16149	Computer	Lenovo	3209CTO	MJPTBDG

Eastmont Technology Surplus - March 2021

Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
16148	Computer	Lenovo	3209CTO	MJPTBCL
16147	Computer	Lenovo	3209CTO	MJPTBCY
16146	Computer	Lenovo	3209CTO	MJPTBGG
16145	Computer	Lenovo	3209CTO	MJPTBFZ
16144	Computer	Lenovo	3209CTO	MJPTBDN
16143	Computer	Lenovo	3209CTO	MJPTBEG
16142	Computer	Lenovo	3209CTO	MJPTBDR
16141	Computer	Lenovo	3209CTO	MJPTAZA
16140	Computer	Lenovo	3209CTO	MJPTAZL
16139	Computer	Lenovo	3209CTO	MJPTBGF
16138	Computer	Lenovo	3209CTO	MJPTBEH
16137	Computer	Lenovo	3209CTO	MJPTAZB
16136	Computer	Lenovo	3209CTO	MJPTAZD
16135	Computer	Lenovo	3209CTO	MJPTBGB
16133	Computer	Lenovo	3209CTO	MJPTBDP
16132	Computer	Lenovo	3209CTO	MJPTAZE
16131	Computer	Lenovo	3209CTO	MJPTBEB
16130	Computer	Lenovo	3209CTO	MJPTBEL
1613	Computer	Lenovo	3209CTO	MJPTBFF
16129	Computer	Lenovo	3209CTO	MJPTBDT
16128	Computer	Lenovo	3209CTO	MJPTBAN
16127	Computer	Lenovo	3209CTO	MJPTBEP
16126	Computer	Lenovo	3209CTO	MJPTAYZ
16125	Computer	Lenovo	3209CTO	MJPTBCF
16124	Computer	Lenovo	3209CTO	MJPTBEX
16123	Computer	Lenovo	3209CTO	MJPTBED
16122	Computer	Lenovo	3209CTO	MJPTBDX
16121	Computer	Lenovo	3209CTO	MJPTBDK
16120	Computer	Lenovo	3209CTO	MJPTAYR
16119	Computer	Lenovo	3209CTO	MJPTBDZ
16118	Computer	Lenovo	3209CTO	MJPTAYT
16117	Computer	Lenovo	3209CTO	MJPTBBL
16116	Computer	Lenovo	3209CTO	MJPTBCR
16115	Computer	Lenovo	3209CTO	MJPTBCV
16114	Computer	Lenovo	3209CTO	MJPTBAA
16113	Computer	Lenovo	3209CTO	MJPTBAG
16112	Computer	Lenovo	3209CTO	MJPTBCZ
16111	Computer	Lenovo	3209CTO	MJPTBBX
16110	Computer	Lenovo	3209CTO	MJPTBAH
16109	Computer	Lenovo	3209CTO	MJPTBDF
16108	Computer	Lenovo	3209CTO	MJPTBFK
16107	Computer	Lenovo	3209CTO	MJPTAYN
16106	Computer	Lenovo	3209CTO	MJPTBEY
16105	Computer	Lenovo	3209CTO	MJPTBDD
16104	Computer	Lenovo	3209CTO	MJPTBCN
16103	Computer	Lenovo	3209CTO	MJPTBFA
21896	Computer	Lenovo	30BJ	SMJ06SS5S
16102	Computer	Lenovo	3209CTO	MJPTBBN
14687	Computer	Lenovo	3853	MJWFC44
16101	Computer	Lenovo	3209CTO	MJPTBAC
16100	Computer	Lenovo	3209CTO	MJPTBBZ
16099	Computer	Lenovo	3209CTO	MJPTAZX
16098	Computer	Lenovo	3209CTO	MJPTBAV
16097	Computer	Lenovo	3209CTO	MJPTBFC
16096	Computer	Lenovo	3209CTO	MJPTBFG
16095	Computer	Lenovo	3209CTO	MJPTBDL

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Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
16094	Computer	Lenovo	3209CTO	MJPTAZN
16093	Computer	Lenovo	3209CTO	MJPTAZT
16092	Computer	Lenovo	3209CTO	MJPTBBK
16091	Computer	Lenovo	3209CTO	MJPTBCC
16090	Computer	Lenovo	3209CTO	MJPTBAB
16089	Computer	Lenovo	3209CTO	MJPTBBP
16088	Computer	Lenovo	3209CTO	MJPTBAE
16087	Computer	Lenovo	3209CTO	MJPTBAW
14688	Computer	Lenovo	3853	MJWFC45
16084	Computer	Lenovo	3209CTO	MJPTBAR
16083	Computer	Lenovo	3209CTO	MJPTBBH
16082	Computer	Lenovo	3209CTO	MJPTBAP
16081	Computer	Lenovo	3209CTO	MJPTBAL
14689	Computer	Lenovo	3853	MJWFC46
16079	Computer	Lenovo	3209CTO	MJPTAZZ
16078	Computer	Lenovo	3209CTO	MJPTBAD
16077	Computer	Lenovo	3209CTO	MJPTAYX
16076	Computer	Lenovo	3209CTO	MJPTBAX
17494	Computer	Lenovo	3209CTO	MJPTBCP
16074	Computer	Lenovo	3209CTO	MJPTBAK
16073	Computer	Lenovo	3209CTO	MJPTBAF
16072	Computer	Lenovo	3209CTO	MJPTAZW
17292	Computer	Lenovo	10AN	MJ019SZ0
15922	Computer	Lenovo	3690	MJZWLC5
15921	Computer	Lenovo	3690	MMJZWKT2
15920	Computer	Lenovo	3690	MMJZWKT9
15917	Computer	Lenovo	3690	MJZWLC2
15916	Computer	Lenovo	3690	MJZWHX9
15915	Computer	Lenovo	3690	MJZWHY6
15914	Computer	Lenovo	3690	MJZWHY0
15913	Computer	Lenovo	3690	MJZWHX8
15912	Computer	Lenovo	3690	MJZWHY2
15911	Computer	Lenovo	3690	MJZWHR1
15910	Computer	Lenovo	3690	MJZWKT8
15909	Computer	Lenovo	3690	MJZWHT8
15908	Computer	Lenovo	3690	MJZWKH3
15907	Computer	Lenovo	3690	MJZWLG5
15906	Computer	Lenovo	3690	MJZWKN5
15905	Computer	Lenovo	3690	MJZWKN8
15901	Computer	Lenovo	3690	MJZWKK2
15900	Computer	Lenovo	3690	MJZWLE8
15899	Computer	Lenovo	3690	MJZWLF4
15897	Computer	Lenovo	3690	MJZWKX3
15896	Computer	Lenovo	3690	MJZWHW1
15895	Computer	Lenovo	3690	MJZWKF2
15894	Computer	Lenovo	3690	MJZWHN2
15893	Computer	Lenovo	3690	MJZWKX2
15892	Computer	Lenovo	3690	MJZWHW4
15891	Computer	Lenovo	3690	MJZWL B1
15890	Computer	Lenovo	3690	MJZWHX7
15889	Computer	Lenovo	3690	MJZWKY3
15888	Computer	Lenovo	3690	MJZWL B7
15885	Computer	Lenovo	3690	MJZWKR0
15884	Computer	Lenovo	3690	MJZWL B9
15883	Computer	Lenovo	3690	MJZWKX8
15882	Computer	Lenovo	3690	MJZWKW0

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Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
15881	Computer	Lenovo	3690	MJZWHN8
15880	Computer	Lenovo	3690	MJZWHP2
15878	Computer	Lenovo	3690	MJZWHN9
15875	Computer	Lenovo	3690	MJZWKY9
15874	Computer	Lenovo	3690	MJZWKX9
15873	Computer	Lenovo	3690	MJZWHM9
15872	Computer	Lenovo	3690	MJZWHN4
15871	Computer	Lenovo	3690	MJZWKK4
15870	Computer	Lenovo	3690	MJZWKH5
15869	Computer	Lenovo	3690	MJZWHY8
15868	Computer	Lenovo	3690	MJZWHN7
15867	Computer	Lenovo	3690	MJZWLF7
15866	Computer	Lenovo	3690	MJZWKN6
15865	Computer	Lenovo	3690	MJZWLB4
15864	Computer	Lenovo	3690	MJZWHY3
15863	Computer	Lenovo	3690	MJZWLD6
15862	Computer	Lenovo	3690	MJZWKH4
15861	Computer	Lenovo	3690	MJZWKM4
15860	Computer	Lenovo	3690	MJZWHY5
15858	Computer	Lenovo	3690	MJZWLE9
15857	Computer	Lenovo	3690	MJZWLF1
15856	Computer	Lenovo	3690	MJZWLF5
15855	Computer	Lenovo	3690	MJZWHM8
15854	Computer	Lenovo	3690	MJZWKEY
15853	Computer	Lenovo	3690	MJZWLC3
15819	Computer	Lenovo	3690	MJZWLB3
15817	Computer	Lenovo	3690	MJZWKY0
15816	Computer	Lenovo	3690	MJZWHZ6
15815	Computer	Lenovo	3690	MJZWLH3
15814	Computer	Lenovo	3690	MJZWKX1
15813	Computer	Lenovo	3690	MJZWLC4
15808	Computer	Lenovo	3690	MJZWHP1
15807	Computer	Lenovo	3690	MJZWHK7
15805	Computer	Lenovo	3690	MJZWLB2
15803	Computer	Lenovo	3690	MJZWLC0
15801	Computer	Lenovo	3690	MJZWLC9
15799	Computer	Lenovo	3690	MJZWKF6
15798	Computer	Lenovo	3690	MJZWLC7
15796	Computer	Lenovo	3690	MJZWKM6
15794	Computer	Lenovo	3690	MJZWHV4
15793	Computer	Lenovo	3690	MJZWLD5
15792	Computer	Lenovo	3690	MJZWHP0
15791	Computer	Lenovo	3690	MJZWLG6
15790	Computer	Lenovo	3690	MJZWLE1
15789	Computer	Lenovo	3690	MJZWLH2
15788	Computer	Lenovo	3690	MJZWHR6
15787	Computer	Lenovo	3690	MJZW
15786	Computer	Lenovo	3690	MJZWLB5
15782	Computer	Lenovo	3690	MJZWHV5
15781	Computer	Lenovo	3690	MJZWKX5
15780	Computer	Lenovo	3690	MJZWLG4
15763	Computer	Lenovo	3690	MJZWKR8
15762	Computer	Lenovo	3690	MJZWKR2
14697	Computer	Lenovo	3853	MJVPG70
17291	Computer	Lenovo	10AN	MJ019SZ2
15757	Computer	Lenovo	3690	MJZWKA6

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Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
15753	Computer	Lenovo	3690	MJZWKN3
15752	Computer	Lenovo	3690	MJZWKH8
15751	Computer	Lenovo	3690	MJZWKA7
15750	Computer	Lenovo	3690	MJZWLF0
15748	Computer	Lenovo	3690	MJZWLE3
15746	Computer	Lenovo	3690	MJZWLC1
15745	Computer	Lenovo	3690	MJZWKA2
15744	Computer	Lenovo	3690	MJZWKH0
15743	Computer	Lenovo	3690	MJZWKN7
15742	Computer	Lenovo	3690	MJZWKM2
15741	Computer	Lenovo	3690	MJZWLH8
15740	Computer	Lenovo	3690	MJZWLG2
15739	Computer	Lenovo	3690	MJZWKM3
15738	Computer	Lenovo	3690	MJZWKY6
15737	Computer	Lenovo	3690	MJZWWKB2
15736	Computer	Lenovo	3690	MJZWLE7
15735	Computer	Lenovo	3690	MJZWKC6
15734	Computer	Lenovo	3690	MJZWKR6
15732	Computer	Lenovo	3690	MJZWKR4
15731	Computer	Lenovo	3690	MJZWKH2
15729	Computer	Lenovo	3690	MJZWHP5
15728	Computer	Lenovo	3690	MJZWKM8
15727	Computer	Lenovo	3690	MJZWKL3
15726	Computer	Lenovo	3690	MJZWKT4
15725	Computer	Lenovo	3690	MJZWKN9
15724	Computer	Lenovo	3690	MJZWKN4
15723	Computer	Lenovo	3690	MJZWHL7
15722	Computer	Lenovo	3690	MJZWKR7
15721	Computer	Lenovo	3690	MJZWKH1
15719	Computer	Lenovo	3690	MJZWKC1
15711	Computer	Lenovo	3690	MJZWLC6
15710	Computer	Lenovo	3690	MJZWKK3
15709	Computer	Lenovo	3690	MJZWKA9
15708	Computer	Lenovo	3690	MJZWKK7
15706	Computer	Lenovo	3690	MJZWKR3
15362	Computer	Lenovo	3690	MJZWKG5
15698	Computer	Lenovo	3690	MJZWKB0
15363	Computer	Lenovo	3690	MJZWKD8
15365	Computer	Lenovo	3690	MJZWHW8
15366	Computer	Lenovo	3690	MJZWHW9
15372	Computer	Lenovo	3690	MJZWHX4
15691	Computer	Lenovo	3690	MJZWKM9
15688	Computer	Lenovo	3690	MMJZWht4
15687	Computer	Lenovo	3690	MMJZWHL4
15685	Computer	Lenovo	3690	MMJZWHT3
15684	Computer	Lenovo	3690	MMJZWHL3
15683	Computer	Lenovo	3690	MMJZWKR1
15375	Computer	Lenovo	3690	MJZWKG4
15681	Computer	Lenovo	3690	MMJZWHL6
15680	Computer	Lenovo	3690	MMJZWHZ4
15679	Computer	Lenovo	3690	MMJZWHL1
15678	Computer	Lenovo	3690	MMJZWHT7
15677	Computer	Lenovo	3690	MMJZWKB8
15676	Computer	Lenovo	3690	MMJZWKB5
15675	Computer	Lenovo	3690	MMJZWKL5
15674	Computer	Lenovo	3690	MMJZWKL8

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Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
15673	Computer	Lenovo	3690	MMJZWHT9
15671	Computer	Lenovo	3690	MMJZWKB9
15670	Computer	Lenovo	3690	MMJZWHL5
15669	Computer	Lenovo	3690	MMJZWKM0
15385	Computer	Lenovo	3690	MJZWHR7
15667	Computer	Lenovo	3690	MMJZWKB6
15388	Computer	Lenovo	3690	MJZWLG9
15665	Computer	Lenovo	3690	MMJZWKP8
15664	Computer	Lenovo	3690	MMJZWHV0
15663	Computer	Lenovo	3690	MMJZWHR4
15662	Computer	Lenovo	3690	MMJZWHT2
15661	Computer	Lenovo	3690	MMJZWHT6
15660	Computer	Lenovo	3690	MMJZWHL0
15658	Computer	Lenovo	3690	MMJZWHK6
15657	Computer	Lenovo	3690	MMJZWHL2
15656	Computer	Lenovo	3690	MMJZWKL9
15655	Computer	Lenovo	3690	MMJZWHV1
15654	Computer	Lenovo	3690	MMJZWKZ7
15653	Computer	Lenovo	3690	MMJZWHT1
15652	Computer	Lenovo	3690	MMJZWKL6
15651	Computer	Lenovo	3690	MMJZWKP6
15605	Computer	Lenovo	3690	MMJAGVMV
15604	Computer	Lenovo	3690	MMJAGVME
15602	Computer	Lenovo	3690	MMJAGVNR
15601	Computer	Lenovo	3690	MMJAGVMD
15600	Computer	Lenovo	3690	MMJAGVKG
15599	Computer	Lenovo	3690	MMJAGVPK
15598	Computer	Lenovo	3690	MMJAGVMW
15596	Computer	Lenovo	3690	MMJAGVNL
15595	Computer	Lenovo	3690	MMJAGVMP
15594	Computer	Lenovo	3690	MMJAGVPE
15593	Computer	Lenovo	3690	MMJAGVMZ
15592	Computer	Lenovo	3690	MMJAGVNA
15591	Computer	Lenovo	3690	MMJAGVKY
15390	Computer	Lenovo	3690	MJZWHP7
15589	Computer	Lenovo	3690	MMJAGVNG
15588	Computer	Lenovo	3690	MMJAGVLZ
15587	Computer	Lenovo	3690	MMJAGVNT
15586	Computer	Lenovo	3690	MMJAGVKP
15584	Computer	Lenovo	3690	MMJAGVNY
15391	Computer	Lenovo	3690	MJZWHM3
15581	Computer	Lenovo	3690	MMJAGVMN
15580	Computer	Lenovo	3690	MMJAGVPL
15579	Computer	Lenovo	3690	MMJAGVNM
15578	Computer	Lenovo	3690	MMJAGVKM
15576	Computer	Lenovo	3690	MMJAGVMX
15575	Computer	Lenovo	3690	MMJAGVKK
15574	Computer	Lenovo	3690	MMJAGVLD
15572	Computer	Lenovo	3690	MMJAGVKZ
15571	Computer	Lenovo	3690	MMJAGVMT
15570	Computer	Lenovo	3690	MMJAGVKX
15569	Computer	Lenovo	3690	MMJAGVNW
15393	Computer	Lenovo	3690	MJZWKV1
15565	Computer	Lenovo	3690	MMJAGVKV
15563	Computer	Lenovo	3690	MMJAGVMA
15562	Computer	Lenovo	3690	MMJAGVNH

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Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
15561	Computer	Lenovo	3690	MMJAGVNE
15558	Computer	Lenovo	3690	MMJAGVLK
15557	Computer	Lenovo	3690	MMJAGVNC
15556	Computer	Lenovo	3690	MMJAGVPH
15554	Computer	Lenovo	3690	MMJAGVLY
15553	Computer	Lenovo	3690	MMJAGVKR
15549	Computer	Lenovo	3690	MMJAGVNF
15516	Computer	Lenovo	3690	MJZWKW8
15515	Computer	Lenovo	3690	MJZWKP2
15514	Computer	Lenovo	3690	MJZWKW6
15513	Computer	Lenovo	3690	MJZWKX7
15512	Computer	Lenovo	3690	MJZWHR5
15511	Computer	Lenovo	3690	MJZWKT6
15510	Computer	Lenovo	3690	MJZWKT0
15509	Computer	Lenovo	3690	MJZWKT1
15508	Computer	Lenovo	3690	MJZWKT5
15507	Computer	Lenovo	3690	MJZWKR9
15506	Computer	Lenovo	3690	MJZWHM0
15505	Computer	Lenovo	3690	MJZWHZ5
15504	Computer	Lenovo	3690	MJZWLD8
15503	Computer	Lenovo	3690	MJZWHZ8
15502	Computer	Lenovo	3690	MJZWKP5
15501	Computer	Lenovo	3690	MJZWKP1
15500	Computer	Lenovo	3690	MJZWKZ1
15499	Computer	Lenovo	3690	MJZWKP9
15498	Computer	Lenovo	3690	MJZWKA0
15497	Computer	Lenovo	3690	MJZWLA9
15496	Computer	Lenovo	3209CTO	MJZWKZ3
15495	Computer	Lenovo	3209CTO	MJZWLA7
15494	Computer	Lenovo	3690	MJZWKZ9
15493	Computer	Lenovo	3209CTO	MJZWLA2
15492	Computer	Lenovo	3209CTO	MJZWLE6
15491	Computer	Lenovo	3690	MJZWLA4
15490	Computer	Lenovo	3690	MJZWKM7
15489	Computer	Lenovo	3690	MJZWLA5
15488	Computer	Lenovo	3690	MJZWHZ2
15485	Computer	Lenovo	3209CTO	MJZWLD3
15484	Computer	Lenovo	3209CTO	MJZWKZ4
15483	Computer	Lenovo	3690	MJZWLA1
15482	Computer	Lenovo	3209CTO	MJZWKZ6
15481	Computer	Lenovo	3690	MJZWLA3
15480	Computer	Lenovo	3690	MJZWLA8
15479	Computer	Lenovo	3690	MJZWLE4
15478	Computer	Lenovo	3690	MJZWLE5
15477	Computer	Lenovo	3690	MJZWLBO
15476	Computer	Lenovo	3690	MJZWKV2
15475	Computer	Lenovo	3690	MJZWLD9
15474	Computer	Lenovo	3690	MJZWKZ5
15473	Computer	Lenovo	3690	MJZWLD1
15472	Computer	Lenovo	3690	MJZWHN6
15471	Computer	Lenovo	3690	MJZWKM1
15470	Computer	Lenovo	3690	MJZWKP3
15469	Computer	Lenovo	3209CTO	MJZWLD0
15394	Computer	Lenovo	3690	MJZWKC8
15467	Computer	Lenovo	3690	MJZWLD7
15466	Computer	Lenovo	3690	MJZWKZO

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Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
15465	Computer	Lenovo	3209CTO	MJZWKP4
15464	Computer	Lenovo	3690	MJZWHY9
15463	Computer	Lenovo	3690	MJZWKA1
15462	Computer	Lenovo	3690	MJZWHZ0
15461	Computer	Lenovo	3690	MJZWHZ3
15460	Computer	Lenovo	3690	MJZWHZ9
15459	Computer	Lenovo	3690	MJZWKP7
15458	Computer	Lenovo	3209CTO	MJZWKZ8
15457	Computer	Lenovo	3690	MJZWLA6
15456	Computer	Lenovo	3690	MJZWKD5
15455	Computer	Lenovo	3690	MJZWHX1
15454	Computer	Lenovo	3690	MJZWHX6
15453	Computer	Lenovo	3690	MJZWKE8
15451	Computer	Lenovo	3690	MJZWKF1
15450	Computer	Lenovo	3690	MJZWKD4
15447	Computer	Lenovo	3209CTO	MJZWKC4
15445	Computer	Lenovo	3690	MJZWKG6
15444	Computer	Lenovo	3209CTO	MJZWHK8
15443	Computer	Lenovo	3690	MJZWKG7
15442	Computer	Lenovo	3690	MJZWKF4
15440	Computer	Lenovo	3690	MJZWKC9
15434	Computer	Lenovo	3690	MJZWKY8
15433	Computer	Lenovo	3690	MJZWKD6
15431	Computer	Lenovo	3209CTO	MJZWKF3
15429	Computer	Lenovo	3209CTO	MJZWKV8
15422	Computer	Lenovo	3690	MJZWKV3
15395	Computer	Lenovo	3690	MJZWHR0
15414	Computer	Lenovo	3690	MJZWKW5
15413	Computer	Lenovo	3690	MJZWHY7
15401	Computer	Lenovo	3690	MJZWKV5
15397	Computer	Lenovo	3690	MJZWLG3
15468	Computer	Lenovo	3690	MJZWHZ7
15568	Computer	Lenovo	3690	
15583	Computer	Lenovo	3690	MJAGVMG
15590	Computer	Lenovo	3690	MMJAGVMC
15666	Computer	Lenovo	3690	MJZWHT5
15668	Computer	Lenovo	3690	MJZWKB4
15682	Computer	Lenovo	3690	
15692	Computer	Lenovo	3690	MJZWKL0
15695	Computer	Lenovo	3690	MJZWKK8
15415	Computer	Lenovo	3690	MJZWKV0
15696	Computer	Lenovo	3690	
21160	Computer	Lenovo	3690	
15697	Computer	Lenovo	3690	MJZWHP4
15699	Computer	Lenovo	3690	MJZWHP6
15758	Computer	Lenovo	3690	MJZWKA4
15759	Computer	Lenovo	3690	MJZWKK0
18524	Computer	Lenovo	3690	
18700	Computer	Lenovo	3690	
23234	Computer	Lenovo	36902J0	MJ59BX4
14518	Laptop	Lenovo	T510	R8-1F29M
50050	Printer	Dell	M5200	JFPY261
50198	Printer	Dell	2330dn	721HXFN
50085	Printer	HP	Designjet 500	SG43961014
50199	Printer	Dell	B2360dn	5PQQSS1
50141	Printer	Dell	5350dn	794XYZH

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Asset No.	*Asset Type	*Manufacturer	*Model	Serial Number
50035	Printer	Dell	5330dn	63SYDG1
50023	Printer	Dell	3115cn	CS939R1
21323	Printer	Brother	HL-L8350cdw	U63777L5J238810
50083	Printer	Dell	2330dn	7214MNM
21327	Printer	Brother	HL-5470DW	U63080E4N719853
50155	Printer	Dell	1710n	GFYW91
50125	Printer	Dell	3110cn	31DG991
50063	Printer	Dell	B2360dn	87GXSS1
50028	Printer	Dell	C2665dnf	FV25T12
50015	Printer	Dell	2335dn	8W9DZL1
50140	Printer	Dell	C2665dnf	AH2008905
23367	Printer	Dell	C2660dn	J6Y6T12
50172	Printer	Dell	B3460dn	715LSS1
50044	Printer	Dell	B2360dn	HRQZSS1
50054	Printer	Dell	C1765nf	3GQRT02
23055	Printer	HP	LaserJet M604dn	CNDCJDC1Z9
22714	Printer	HP	Laserjet Pro M402dw	phbvb07742
50060	Printer	Dell	5330dn	H2G7ML1
50286	Printer	Dell	2330dn	DBCSSG1
50161	Printer	Dell	C1760nw	ZHC012503
50168	Printer	Dell	5110cn	G3HBB91
50282	Printer	Dell	C3760dn	BMN5T12
50171	Printer	Dell	B3460dn	GG4LSS1
50102	Printer	Dell	M5200	72L0361
22703	Printer	HP	Color LJPro M477fdw	UNB8J4G7HK
23236	Printer	HP	Color LJPro M477fdw	vnbkl4cbvx
50170	Printer	Dell	5330dn	2ZBZDG1

Asset Type	Count	Category	Notes
PCs	595	Mice	4 Apple Boxes
Printers	31	Cables	1 Apple Bin
Monitors	147	Under Desk Mounts	1 Apple Bin
Keyboards	390		



EASTMONT SCHOOL DISTRICT MAINTENANCE DEPARTMENT

345 - 6th St. N.E.

East Wenatchee, WA 98802

509-884-6970 Fax: 509-886-1706

To: Board of Directors
Dr. Garn Christensen, Superintendent

From: Seann Tanner, Director of Maintenance & Facilities
Cindy Ulrich, Executive Director of Financial Services

Date: March 22, 2021

Subject: Annual Building Condition Assessment

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

District Policy 6800 requires that the Superintendent report to the Board on the condition of facilities constructed new or new in lieu after 1994. This Asset Preservation Program (APP) is a systematic approach to ensure performance accountability; promote student health and safety by maintaining and operating building systems to their design capacity; maintain an encouraging learning environment; and extend building life, thus minimizing future capital needs. Compliance with the APP is required for eligibility in future State Capital Facility Assistance Programs. This report is done via a Building Condition Assessment and is required for the following buildings:

- Eastmont Junior High School

All other buildings receiving state assistance since 1994, ie: Clovis Point, Grant Elementary, Sterling and Eastmont High School are not required by statute to be reported on in this fashion, but have been included none-the-less as good stewardship of facilities and public funding.

RECOMMENDATION

Attached are updated "Building Condition Assessment Scoring and Summary Forms" for Eastmont Junior High School, Clovis Point Intermediate School, Grant Elementary School, Sterling School and Eastmont High School. This was prepared by Seann Tanner, Director of Maintenance and Facilities for Eastmont School District, with input from each respective Head Custodian and with input from the Eastmont Maintenance specialist for each area of concern. We adjusted many categories to more accurately depict the condition of the buildings. Steven McNutt, Architect for NAC Architecture, provided us with the objective scoring required as part of the Facility Study and Survey.



GRANT ELEMENTARY SCHOOL - MAIN BUILDING

Building Details

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	Grant was built in 4 cycles: original building (1953, 23,929 SF), 1960 additions (7,999 SF), 1987 additions (9,086 SF) and 2012 addition (8,684 SF). In 2012 each of the 3 older sections were fully modernized, along with the 2012 addition.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2012	Grant Elementary	49,960	49,960	4,960	8/29/2012	8/26/2013
Building Totals		49,960	49,960	4,960		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	Low	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	Low	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	Low	90.00% Good
Superstructure	Roof Construction	B1020	Low	100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	90.00% Good
	Exterior Windows	B2020	Low	90.00% Good
	Exterior Doors and Grilles	B2050	Low	90.00% Good



GRANT ELEMENTARY SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Louvers and Vents	B2070	Low	90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010	Low	90.00% Good
	Roof Appurtenances	B3020	Low	100.00% Excellent
	Horizontal Openings	B3060	Low	100.00% Excellent
Interior Construction	Interior Partitions	C1010	Low	100.00% Excellent
	Interior Windows	C1020	Low	100.00% Excellent
	Interior Doors	C1030	Low	100.00% Excellent
	Interior Grilles and Gates	C1040	Low	100.00% Excellent
	Suspended Ceiling Construction	C1070	Low	90.00% Good
Interior Finishes	Wall Finishes	C2010	Low	90.00% Good
	Interior Fabrications	C2020	Low	100.00% Excellent
	Flooring	C2030	Low	90.00% Good
	Ceiling Finishes	C2050	Low	100.00% Excellent
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020	Low	100.00% Excellent
	Building Support Plumbing Systems	D2030	Low	100.00% Excellent
HVAC	Heating Systems	D3020	Low	90.00% Good
	Cooling Systems	D3030	Low	90.00% Good
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	Ventilation	D3060	Low	100.00% Excellent
Fire Protection	Fire Suppression	D4010	Low	100.00% Excellent
	Fire Protection Specialties	D4030	Low	100.00% Excellent



School Facilities and Organization
 INFORMATION AND CONDITION OF SCHOOLS
 Detailed Condition Assessment by Building
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EASTMONT

92.19%

GRANT ELEMENTARY SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	Electrical Services and Distribution	D5020	Low	100.00% Excellent
	General Purpose Electrical Power	D5030	Low	100.00% Excellent
	Lighting	D5040	Low	90.00% Good
Communications	Data Communications	D6010	Low	100.00% Excellent
	Voice Communications	D6020	Low	100.00% Excellent
	Audio-Video Communications	D6030	Low	100.00% Excellent
	Distributed Communications and Monitoring	D6060	Low	100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	100.00% Excellent
	Electronic Surveillance	D7030	Low	100.00% Excellent
	Detection and Alarm	D7050	Low	100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	100.00% Excellent
Equipment	Commercial Equipment	E1030	Low	90.00% Good
	Institutional Equipment	E1040	Low	100.00% Excellent
	Entertainment and Recreational Equipment	E1070	Low	100.00% Excellent
	Other Equipment	E1090	Low	100.00% Excellent
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



CLOVIS POINT INTERMEDIATE SCHOOL - MAIN BUILDING

Building Details

PROFILE TYPE Middle/Junior High School - Single Story
 NUMBER OF FLOORS 1
 CHARACTERISTICS Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2004	Main	84,017	84,017	84,017	8/16/2004	2/22/2005
Building Totals		84,017	84,017	84,017		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Roof Construction	B1020		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		90.00% Good
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010		90.00% Good
	Quantity:	35600.00 square feet		
	Year Installed/Replaced:	2018		



CLOVIS POINT INTERMEDIATE SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	<i>Life Span:</i>	12		
	<i>Deficiencies:</i>	Leaking		
	<i>Causes:</i>	Cracks, Tears, Holes, and Breaks		
	<i>Comments:</i>	Location: Roof Deficiency: Random minor leaks. Corrective Actions: Repair leaks when occur. Renovation to entire single-ply roofing system completed 10/2018.		
	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		100.00% Excellent
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		90.00% Good
	Interior Grilles and Gates	C1040		90.00% Good
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010		90.00% Good
	Interior Fabrications	C2020		90.00% Good
	Flooring	C2030	Medium	62.00% Fair
	Ceiling Finishes	C2050		90.00% Good
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
HVAC	Heating Systems	D3020		90.00% Good



CLOVIS POINT INTERMEDIATE SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Cooling Systems	D3030		90.00% Good
	Facility HVAC Distribution Systems	D3050		90.00% Good
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Facility Power Generation	D5010		90.00% Good
	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		90.00% Good
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		90.00% Good
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050		90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
	<i>Comments:</i>	Location: Throughout facility. Deficiency: Original contols system no longer supported. Corrective Actions: Installed new controls system. Additional: None.		



CLOVIS POINT INTERMEDIATE SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	Commercial Equipment	E1030		90.00% Good
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		90.00% Good
	Movable Furnishings	E2050		90.00% Good



STERLING INTERMEDIATE SCHOOL - MAIN BUILDING

Building Details

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	NOTE 1: The building Profile is imperfect. Sterling is a K-7 facility. Thus the Profile choices are Elementary - Single Story, or K-8. NOTE 2: Sterling was built over 4 construction cycles--in 1962, 1971, 1988 and 2014. All of the older cycles were fully modernized or partially replaced as new-in-lieu in 2014. Thus the entire facility was completely updated as of 2014.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1952	Area 1	93,530	93,530	91,737	8/26/2013	10/27/2014
Building Totals		93,530	93,530	91,737		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	Low	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	Low	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	Low	90.00% Good
Superstructure	Roof Construction	B1020	Low	90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	90.00% Good
	Exterior Windows	B2020	Low	90.00% Good



STERLING INTERMEDIATE SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Doors and Grilles	B2050	Low	90.00% Good
	Exterior Louvers and Vents	B2070	Low	90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010	Low	90.00% Good
	Roof Appurtenances	B3020	Low	100.00% Excellent
	Horizontal Openings	B3060	Low	100.00% Excellent
	Overhead Exterior Enclosures	B3080	Low	100.00% Excellent
	Interior Construction	Interior Partitions	C1010	Low
Interior Construction	Interior Windows	C1020	Low	100.00% Excellent
	Interior Doors	C1030	Low	100.00% Excellent
	Interior Grilles and Gates	C1040	Low	100.00% Excellent
	Suspended Ceiling Construction	C1070	Low	90.00% Good
	Interior Finishes	Wall Finishes	C2010	Low
Interior Fabrications		C2020	Low	100.00% Excellent
Flooring		C2030	Low	90.00% Good
Ceiling Finishes		C2050	Low	90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020	Low	100.00% Excellent
	Building Support Plumbing Systems	D2030	Low	100.00% Excellent
HVAC	Heating Systems	D3020	Low	90.00% Good
	Cooling Systems	D3030	Low	90.00% Good
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	Ventilation	D3060	Low	100.00% Excellent



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EASTMONT

91.79%

STERLING INTERMEDIATE SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Fire Protection	Fire Suppression	D4010	Low	100.00% Excellent
	Fire Protection Specialties	D4030	Low	100.00% Excellent
Electrical	Facility Power Generation	D5010	Low	100.00% Excellent
	Electrical Services and Distribution	D5020	Low	100.00% Excellent
	General Purpose Electrical Power	D5030	Low	100.00% Excellent
	Lighting	D5040	Low	90.00% Good
Communications	Data Communications	D6010	Low	100.00% Excellent
	Voice Communications	D6020	Low	100.00% Excellent
	Audio-Video Communications	D6030	Low	100.00% Excellent
	Distributed Communications and Monitoring	D6060	Low	100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	90.00% Good
	Electronic Surveillance	D7030	Low	90.00% Good
	Detection and Alarm	D7050	Low	100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	100.00% Excellent
Equipment	Commercial Equipment	E1030	Low	90.00% Good
	Institutional Equipment	E1040	Low	90.00% Good
	Entertainment and Recreational Equipment	E1070	Low	90.00% Good
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Details

PROFILE TYPE	Junior/Senior High School - Multi-Story
NUMBER OF FLOORS	2
BOARD ACCEPTANCE DATE	6/14/2004
CHARACTERISTICS	Occupied
ANNUAL REVIEW COMPLETED BY	Consultant

This building is required to comply with the Asset Preservation Program

REPORTING YEAR	APP YEAR	BUILDING CONDITION ASSESSMENT	ANNUAL REVIEW COMPLETED BY	BOARD REPORT PRESENT DATE
2020-2021	16	82.94	Consultant	Not Reported
2019-2020	15	88.76	District	3/23/2020
2018-2019	14	95.28	District	3/25/2019
2017-2018	13	95.30	District	3/26/2018
2016-2017	12	95.30	District	3/27/2017
2015-2016	11	95.16	District	3/28/2016

The next certified BCA is due: **2027**

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2003	main	149,457	149,457	149,457	8/11/2003	5/24/2004
Building Totals		149,457	149,457	149,457		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
	Pits and Bases	A4040		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		62.00% Fair



EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Water and Gas Mitigation	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Water intrusion at gym retaining walls has caused gym floor to buckle.		
Superstructure	Floor Construction	B1010		90.00% Good
	Roof Construction	B1020		90.00% Good
	Stairs	B1080		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		90.00% Good
	<i>Deficiencies:</i>	Deficient Hardware/Operating Parts		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Knuckle hinges at aluminum storefront doors are insufficient for student abuse and weight of doors and has led to substantial ongoing door maintenance. Piano hinges are needed.		
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010	Low	62.00% Fair
	<i>Deficiencies:</i>	Leaking		
	<i>Causes:</i>	Cracks, Tears, Holes, and Breaks, Other, Surface Weathering		
	<i>Comments:</i>	Leaking occurring at worn/cracking roofing as well as poorly flashed building expansion joints.		
	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		100.00% Excellent
	Overhead Exterior Enclosures	B3080		100.00% Excellent



EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	<i>Deficiencies:</i>	Damaged or Missing Materials		
	<i>Causes:</i>	Moisture Intrusion		
	<i>Comments:</i>	Substantial wear and tear and moisture damage from leaky roof.		
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		90.00% Good
	Interior Grilles and Gates	C1040		90.00% Good
	<i>Deficiencies:</i>	Faulty Material		
	<i>Causes:</i>	Material Condition		
	<i>Comments:</i>	Won-doors wearing out with excessive maintenance required.		
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010	Low	62.00% Fair
	<i>Deficiencies:</i>	Surface Appearance, Warped/Delaminating Finishes		
	<i>Causes:</i>	Moisture, Surface Damage		
	<i>Comments:</i>	Normal student abuse is causing wall finishes to show their age. Roof leak related water damage as well.		
	Interior Fabrications	C2020	Low	90.00% Good
	<i>Deficiencies:</i>	Surface Appearance		
	<i>Causes:</i>	Moisture, Other		
	<i>Comments:</i>	Normal student abuse is causing specialty finishes to show their age.		
	Flooring	C2030	Low	62.00% Fair
	<i>Deficiencies:</i>	Holes, Tears, Other, Stains, Discoloration		
	<i>Causes:</i>	Deterioration, Excessive Water, Other		



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EASTMONT

82.94%

EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Finishes	<i>Comments:</i>	Normal student abuse is causing floor finishes to show their age.		
	Stair Finishes	C2040	Low	62.00% Fair
	<i>Deficiencies:</i>	Other, Stains, Discoloration		
	<i>Causes:</i>	Deterioration, Other		
	<i>Comments:</i>	Normal student abuse is vinyl nosings and landing finishes to show their age.		
	Ceiling Finishes	C2050		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Moisture		
Conveying	<i>Comments:</i>	Widespread water staining from roof leaks.		
	Vertical Conveying Systems	D1010		90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
	General Service Compressed-Air	D2050		100.00% Excellent
HVAC	Heating Systems	D3020	Low	62.00% Fair
	<i>Deficiencies:</i>	Uneven Zone Coverage		
	<i>Causes:</i>	Misadjusted Air Balancing, Other		
	<i>Comments:</i>	Equipment is beginning to show wear and tear simply due to age. Rebalancing may be needed for some areas reporting inconsistent heating/cooling.		
	Cooling Systems	D3030	Low	62.00% Fair
	<i>Deficiencies:</i>	Uneven Zone Coverage		



EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	<i>Causes:</i>	Misadjusted Air Balancing, Other		
	<i>Comments:</i>	Equipment is beginning to show wear and tear simply due to age. Rebalancing may be needed for some areas reporting inconsistent heating/cooling. AHU compressors are at end of life, require replacement.		
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	<i>Deficiencies:</i>	Inoperable Devices, Insufficient Air Flow		
	<i>Causes:</i>	Equipment Obsolescence, Misadjusted Controls		
	<i>Comments:</i>	New (2015) controls functioning well. Obsolete or worn-out equipment being repaired/replaced.		
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Vandalism		
	<i>Comments:</i>	Students damaged cabinets.		
Electrical	Facility Power Generation	D5010		90.00% Good
	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040	Low	90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		



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EASTMONT

82.94%

EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	<i>Comments:</i>	System is in good shape, except lighting controls were obsolete on installation, have not performed well and have been difficult to service.		
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020	Low	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	No intercom in kitchen. Intercom/clock system was obsolete on installation, has performed poorly and has been difficult to service. There is no exterior intercom.		
	Audio-Video Communications	D6030		100.00% Excellent
	<i>Comments:</i>			
	Distributed Communications and Monitoring	D6060	Low	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Numerous exterior doors do not have access control devices or security contacts.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050	High	90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	90.00% Good



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EASTMONT

82.94%

EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	<i>Comments:</i>	Location: Throughout entire facility. Deficiency: Original controls system has completely failed. System obsolete and no longer supported. Corrective Actions: Replaced entire control system Additional: None.		
Equipment	Commercial Equipment	E1030	Medium	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Age Deterioration, Use Deterioration		
	<i>Comments:</i>	Location: Kitchen Deficiency: Continued aging of food service equipment; replacements are occurring as needed. Corrective Actions: Frequent maintenance attention required. Building laundry facility similarly aging.		
	Institutional Equipment	E1040		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Gym speakers are failing and require replacement. Exterior reader board not working and requires control board replacement.		
	Entertainment and Recreational Equipment	E1070	Low	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Deterioration, Physical Damage		



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EASTMONT

82.94%

EASTMONT JUNIOR HIGH SCHOOL - EASTMONT JUNIOR HIGH

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	<i>Comments:</i>	Student wear and tear on all athletic equipment and lockers. Commons and gym bleachers are requiring excessive maintenance and motor replacements due to age as well as damage caused by travel over buckled gym floor.		
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



EASTMONT SENIOR HIGH SCHOOL - MAIN BUILDING

Building Details

PROFILE TYPE	High School - Multi-Story
NUMBER OF FLOORS	3
CHARACTERISTICS	Occupied
COMMENTS	BCA scores entered on 3/4/2015 in anticipation of Board acceptance. Project complete except for minor punchlist items at time of BCA tour.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2014	Main Building	207,512	207,512	207,512	9/3/2014	11/23/2015
	Building Totals	207,512	207,512	207,512		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
	Pits and Bases	A4040		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Floor Construction	B1010		90.00% Good
	Roof Construction	B1020		100.00% Excellent
	Stairs	B1080	Low	90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good



EASTMONT SENIOR HIGH SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		90.00% Good
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010		90.00% Good
	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		90.00% Good
	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Interior Grilles and Gates	C1040		100.00% Excellent
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010		90.00% Good
	Interior Fabrications	C2020		90.00% Good
	Flooring	C2030		90.00% Good
	Stair Finishes	C2040		90.00% Good
	Ceiling Finishes	C2050		90.00% Good
Conveying	Vertical Conveying Systems	D1010		90.00% Good
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good
	General Service Compressed-Air	D2050		90.00% Good



EASTMONT SENIOR HIGH SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Heating Systems	D3020		90.00% Good
	Cooling Systems	D3030		90.00% Good
	Facility HVAC Distribution Systems	D3050		90.00% Good
	Ventilation	D3060		100.00% Excellent
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Facility Power Generation	D5010		90.00% Good
	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		90.00% Good
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		90.00% Good
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050	Low	90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Equipment	Vehicle and Pedestrian Equipment	E1010		90.00% Good
	Commercial Equipment	E1030		90.00% Good



EASTMONT SENIOR HIGH SCHOOL - MAIN BUILDING

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	Institutional Equipment	E1040		100.00% Excellent
	Entertainment and Recreational Equipment	E1070		90.00% Good
	Other Equipment	E1090		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		90.00% Good
	Movable Furnishings	E2050		90.00% Good



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Resolution No. 2021-02 Emergency Waiver of High School Graduation Credits

DATE: March 22, 2021

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Due to COVID-19, the State Board of Education has approved an emergency waiver program allowing districts to seek a waiver of high school graduation credits due to emergency circumstances. The State Board of Education requires that before engaging in the emergency waiver program, school boards must adopt a resolution. Enclosed is WSSDA's recommended resolution language.

ATTACHMENTS

Draft Resolution

FISCAL IMPACT

None

RECOMMENDATION

The administration recommends approval of Resolution No. 2021-02 Emergency Waiver of High School Graduation Credits as presented.



RESOLUTION NO. 2021-02

EMERGENCY WAIVER OF HIGH SCHOOL GRADUATION CREDITS

WHEREAS, Chapter 28A.320 RCW authorizes local school boards to govern their respective districts, including adopting, revising, and suspending local board policies; and

WHEREAS, Chapter 28A.230.090 authorizes the State Board of Education to set graduation requirements and authorizes local districts to decide whether a student has met the graduation requirements.

WHEREAS the Eastmont School Board (“Board”) has adopted Policy 2410 High School Graduation Requirements, which establishes that the Board will establish graduation requirements that at a minimum satisfy those established by the State Board of Education.

WHEREAS, the Board has adopted and, as appropriate, implemented Policy 2418 Waiver of High School Graduation Credits, which authorizes the Superintendent or designee to grant waivers of a maximum of two elective credits required for high school graduation based on an individual student’s circumstances.

WHEREAS, sections 2 through 3, chapter 7, Laws of 2021 (EHB 1121) authorized the State Board of Education to administer a new and ongoing emergency waiver program, which program is separate from and in addition to the waiver of two elective credits addressed in Policy 2418 Waiver of High School Credits. The purpose of the emergency waiver program is to provide an equitable mechanism that prevents students from being unduly impacted by unforeseen disruptions to coursework and assessments resulting from an emergency as defined in RCW 38.52.010 or as declared by an authorized federal official. The State Board of Education has adopted emergency rules that respond to the gubernatorial declaration of emergency of February 29, 2020 and apply to the Classes of 2020 and 2021 in the 2020-2021 school year. The emergency rules allow the District to seek waivers for both subject area credit and pathway graduation requirements for eligible students on an individual student basis after the District completes all the emergency waiver program requirements.

WHEREAS, the Board wishes to ensure that the District comply with Chapter 180-111 WAC, which constitutes the State Board of Education’s emergency waiver program, so that any District students who would be eligible for a waiver of credits or the graduation pathway or both under the emergency waiver program may thereby benefit.

NOW, THEREFORE BE IT RESOLVED, that the Eastmont School Board hereby authorizes the Superintendent or designee to implement an emergency waiver program consistent with WAC 180-111 as the Superintendent or designee determines appropriate. The District will demonstrate a good faith effort, as defined in WAC 180-111-020, to help individual students meet credit-based and pathway graduation requirements through other options before considering the emergency waiver. The District will consult with the individual student, and make

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a reasonable effort to consult with a parent or guardian of the student, and will make a reasonable effort to provide information about this waiver in the preferred languages of the student, and of the parent or guardian of the student if applicable. This information includes what is being waived for the individual student, potential benefits and limitations that could result from receiving the waiver, including impacts on postsecondary plans, the option for the individual student to decline the waiver and for the student to be provided with the opportunity to earn the credits needed to complete graduation requirements through continued enrollment beyond the planned graduation date. The District will grant emergency waivers to eligible students who desire the waiver and have demonstrated postsecondary preparation, as defined in WAC 180-111-020. The District will maintain a record of courses and requirements waived as part of the individual student record and will report to the State Board of Education as specified in WAC 180-111-040(4).

BE IT FURTHER RESOLVED that the District will ensure equity in administering the emergency waiver. The District’s plan will include culturally responsive ways, based on the District’s local community, to communicate with students and families about the waiver and the process to request, appeal, or decline the waiver. The District’s plan will also include a process for further review and recommendations by a panel under WAC 180-111-040(1) after an initial decision was made to decline an individual student’s waiver. The District will review disaggregated waiver data and take appropriate actions to ensure equitable administration if disproportionality is found, including supports under WAC 180-111-020(4) to help students meet requirements before the conclusion of the school year.

BE IT FURTHER RESOLVED that execution of this Resolution is conclusive evidence of the Board’s approval of this action and of the authority granted herein. The Board warrants that it has, and at the time of this action had, full power and lawful authority to adopt this instrument. This resolution pertains to the 2020-2021 school year and expires on August 31, 2021, which is the last day the District may seek emergency waiver for the 2020-2021 school year under Chapter 180-111 WAC.

ADOPTED by the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, at a regular open public meeting, held on March 22, 2021, with the following Directors being present and voting thereon.

ATTEST:

BOARD OF DIRECTORS

Garn Christensen, Secretary to the Board

Annette Eggers, Board President

Date

Whitney Smith, Board Vice President

Dave Piepel, Board Member

Meaghan Vibbert, Board Member

Cindy Wright, Board Member



EASTMONT SCHOOL DISTRICT

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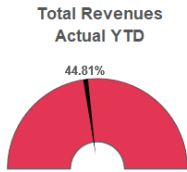
To: Board of Directors
From: Cindy Ulrich, Executive Director of Financial Services
Date: March 17, 2021
Subject: Monthly Budget Status Report – February 2021

The information contained in this report is for the fiscal beginning September 1, 2020 through February 28, 2021 (50% through fiscal year). Highlights of operating revenue and expenditures are:

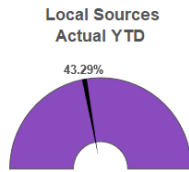
- General Fund:
 - Year to date revenues total \$39.3 million, or 44.8% of budget. This is \$387,113 more than what was received at the same time last year.
 - Property tax collections through February account for the majority of increased revenue. Year to date collections are \$1.6 million more than what was received at the same time last year.
 - Local Nontax revenue is \$586,843 less than last year. Local Food sales represent the major revenue loss in this category.
 - Year to date expenditures total \$41.1 million, or 45.7% of budget. This is \$312,065 less than at the same time the previous year. 88% of year to date expenditures are for personnel costs.
 - Fund balance at the beginning of the year is \$2.2 million more than estimated when the budget was developed. Assuming that we remain in a hybrid service model, we anticipate:
 - State revenue will be \$1.5 million less in revenue due to the decline in student enrollment in all state funded programs (150 less than budgeted). While we expect total expenditures to also be less than projected, we anticipate expenditures will exceed revenues and we will use our reserves.
 - Amount and timing of receipt additional federal Elementary and Secondary School Relief (ESSER) allocations will impact this projection. The District has claimed \$1.1 million of ESSER I allocation through February.
- ASB Fund:
 - Revenues are 90% and expenditures are 87% less than the prior year. This is due to COVID 19 as we have not been able to allow any extra-curricular activities to occur. No fees, or fundraising revenue have been collected, and only required expenses have been paid.
- Capital Projects Fund:
 - Project costs from the beginning of the project (2016) through this period total \$15.9 million. The OSPI K-3 Class Size Reduction grant is 100% claimed through February (\$9.9 million). The balance of this work is funded by the Capital Project Levy.
- Transportation Vehicle Fund:
 - Local revenue continues to be less than the prior year as a result of the decline in federal interest rates, which affect investment earnings in the State Local Government Investment Pool.

General Fund Revenues | Dashboard Summary

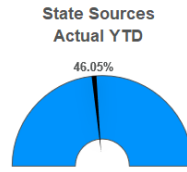
For the Period Ending February 28, 2021



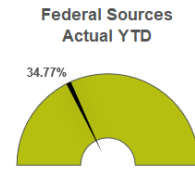
Projected YTD Revenues
47.85%



Projected YTD Local Sources
45.21%



Projected YTD State Sources
48.94%



Projected YTD Federal Sources
41.30%

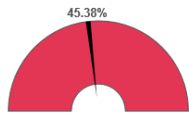
General Fund Expenditures | Dashboard Summary

For the Period Ending February 28, 2021

Projected YE Balance as % of Budgeted Expenditures

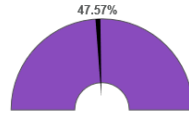


Total Expenditures Actual YTD



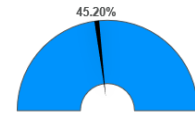
Projected YTD Expenditures
51.08%

Certificated Salaries Actual YTD



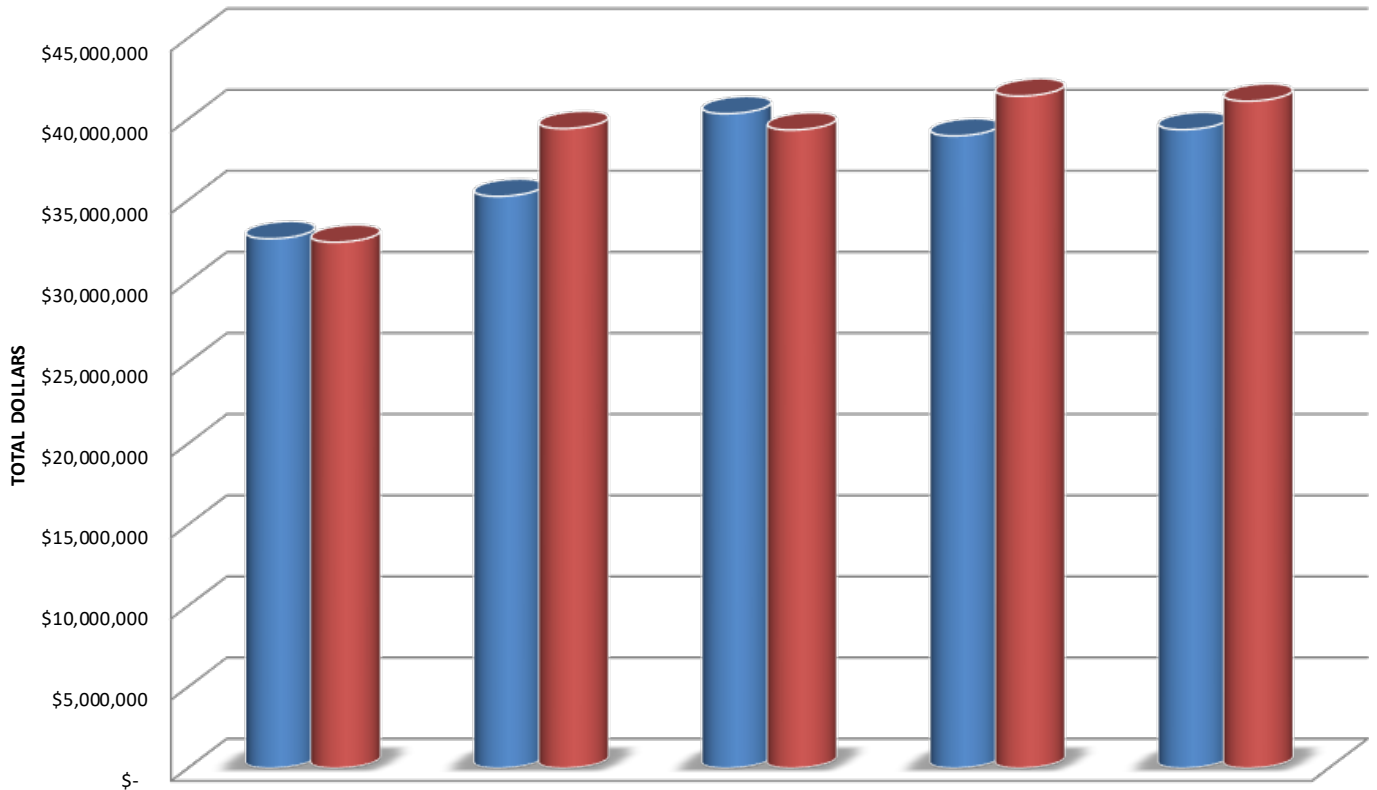
Projected YTD Salary/ Benefits
49.53%

Basic Education Actual YTD



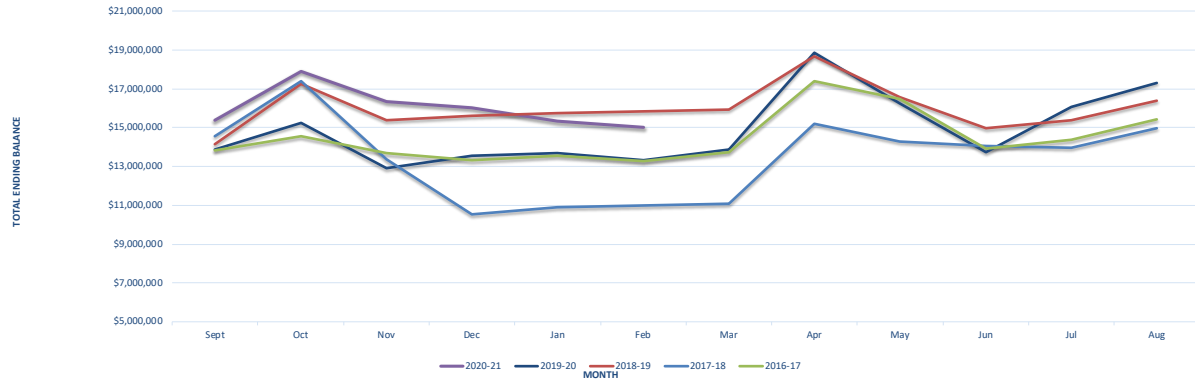
Projected YTD Basic Education
50.58%

GENERAL FUND 5 YEAR COMPARISON OF REVENUE & EXPD

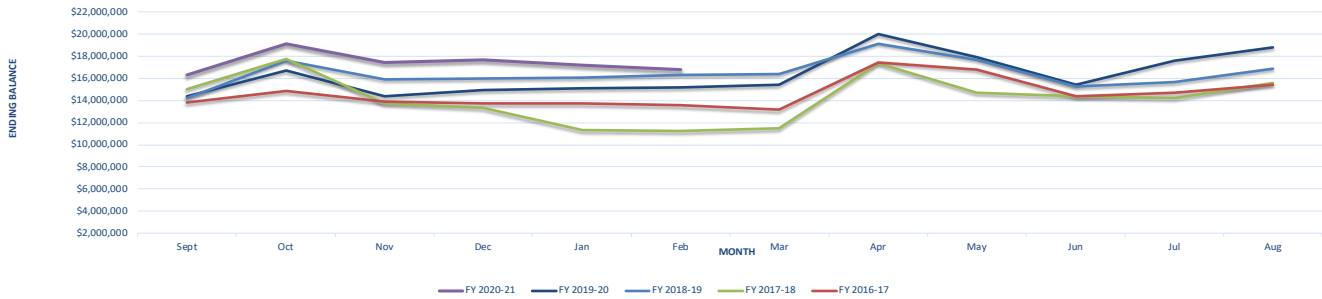


	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21
Revenue	\$32,633,837	\$35,246,426	\$40,338,720	\$38,969,504	\$39,356,618
Expenditures	\$32,418,220	\$39,425,985	\$39,334,903	\$41,425,319	\$41,113,253

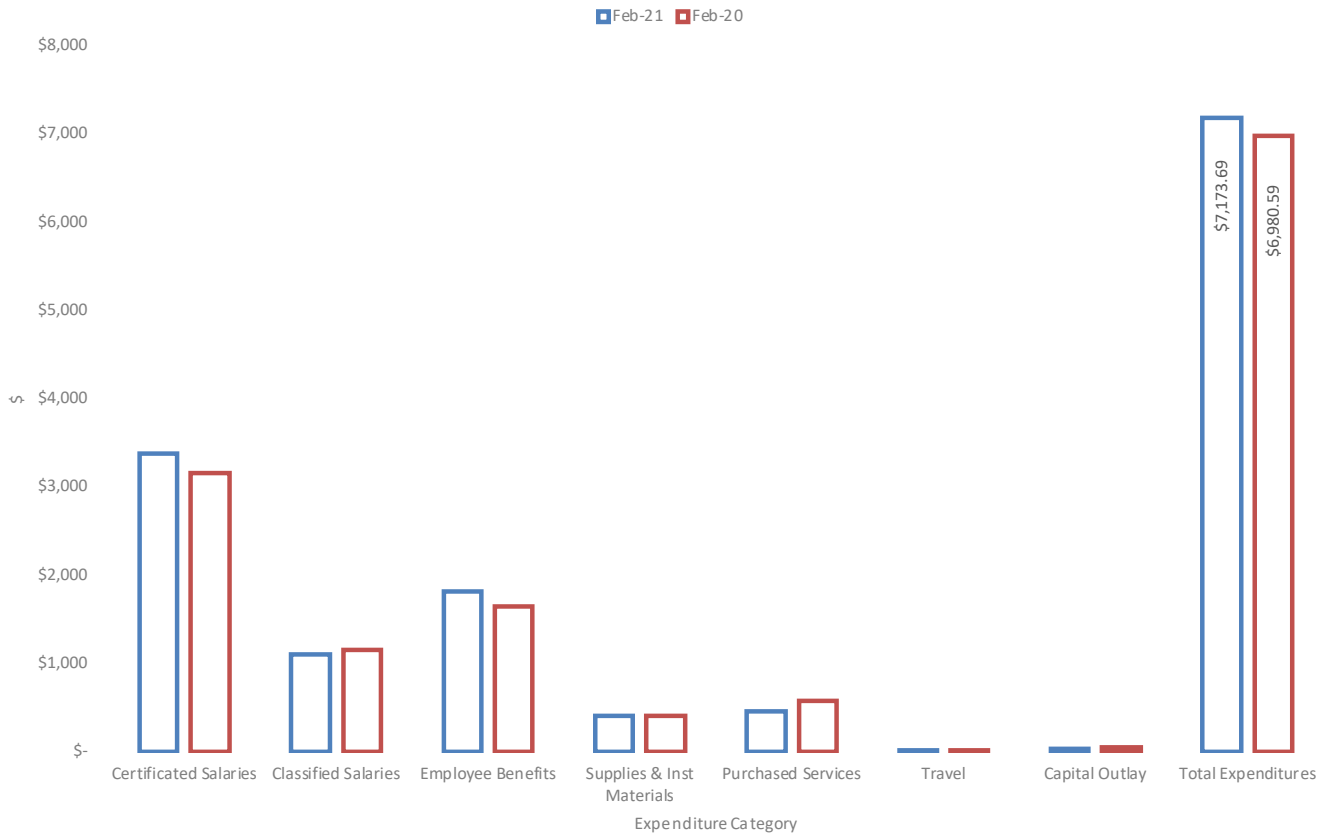
GENERAL FUND - ENDING FUND BALANCE BY MONTH



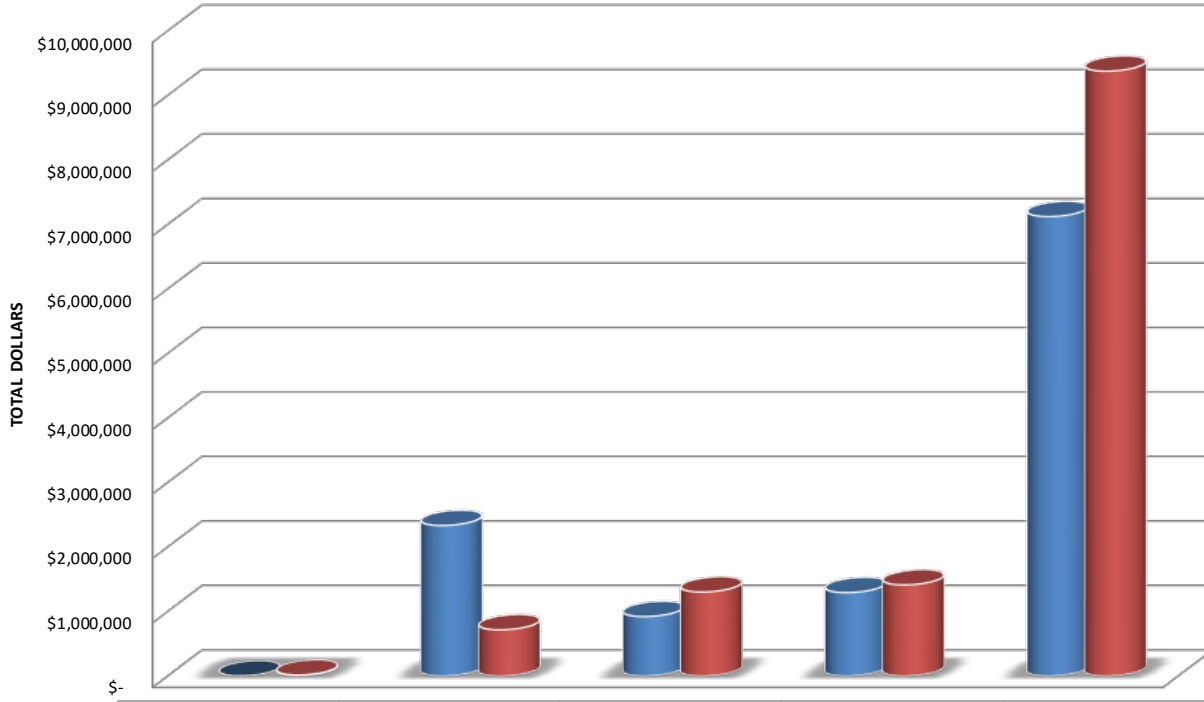
GENERAL FUND MONTH END CASH & INVESTMENT PER COUNTY TREASURER



Monthly Comparison Per Pupil Expd Category

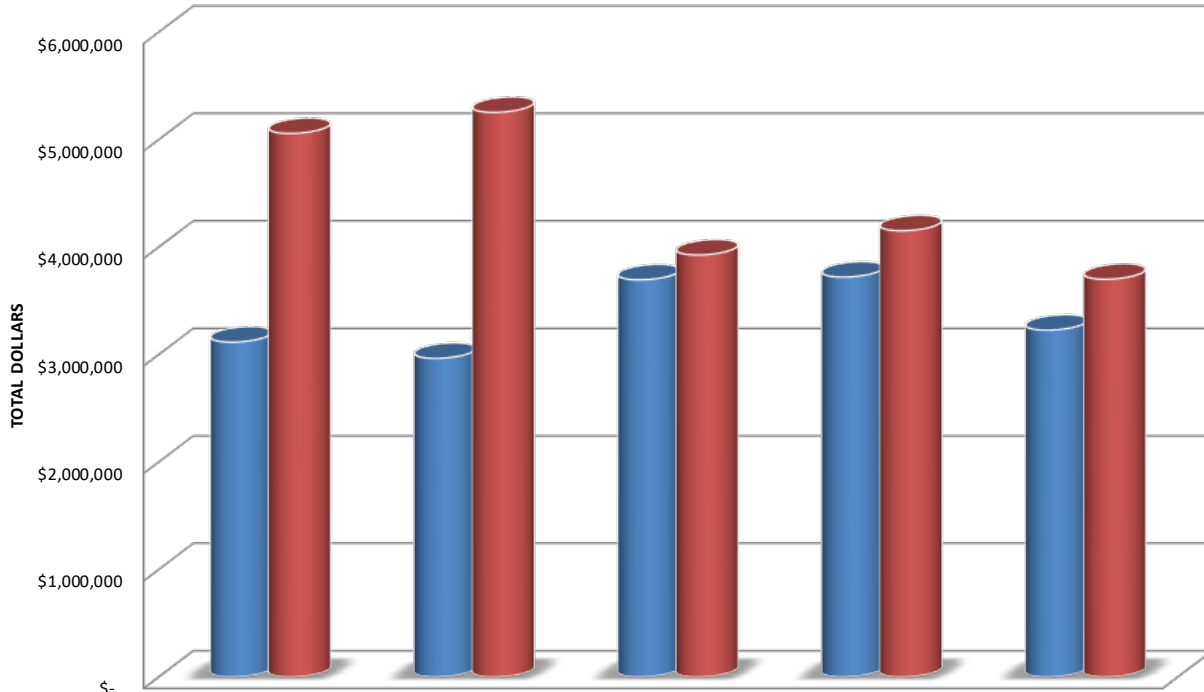


CAPITAL PROJECTS FUND 5 YEAR COMPARISON OF REVENUE & EXPD



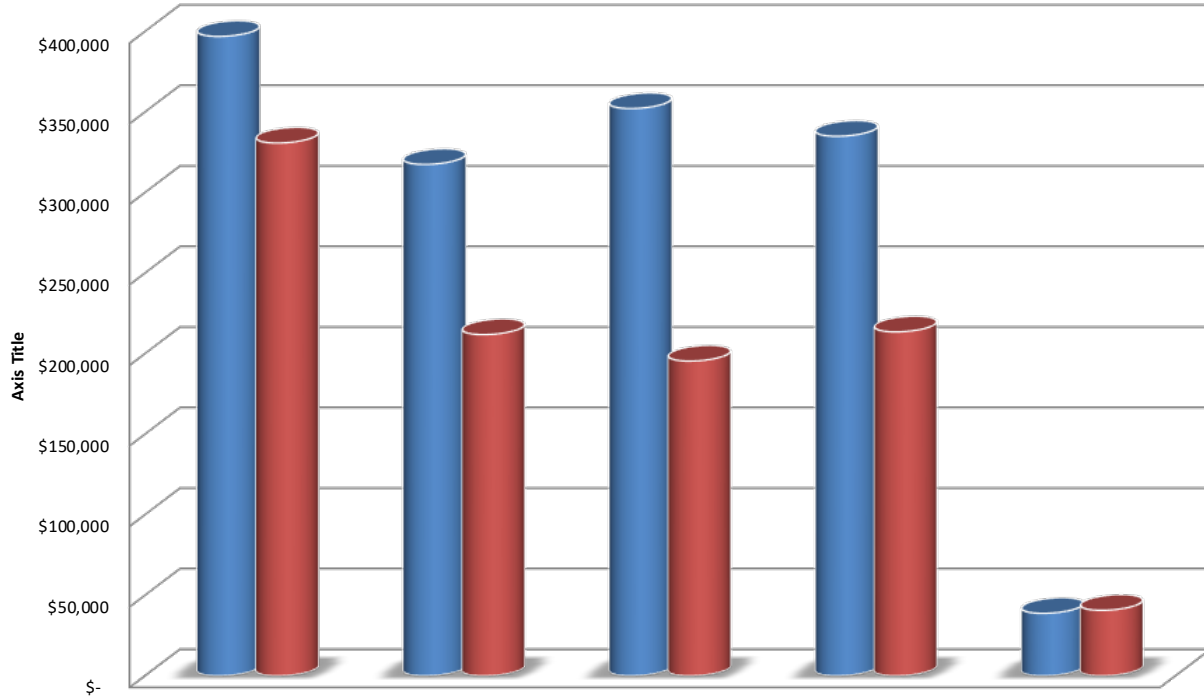
	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21
Revenue	\$1,964	\$2,333,824	\$922,903	\$1,293,866	\$7,122,681
Expenditures	\$17,549	\$716,868	\$1,303,326	\$1,413,523	\$9,376,142

DEBT SERVICE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



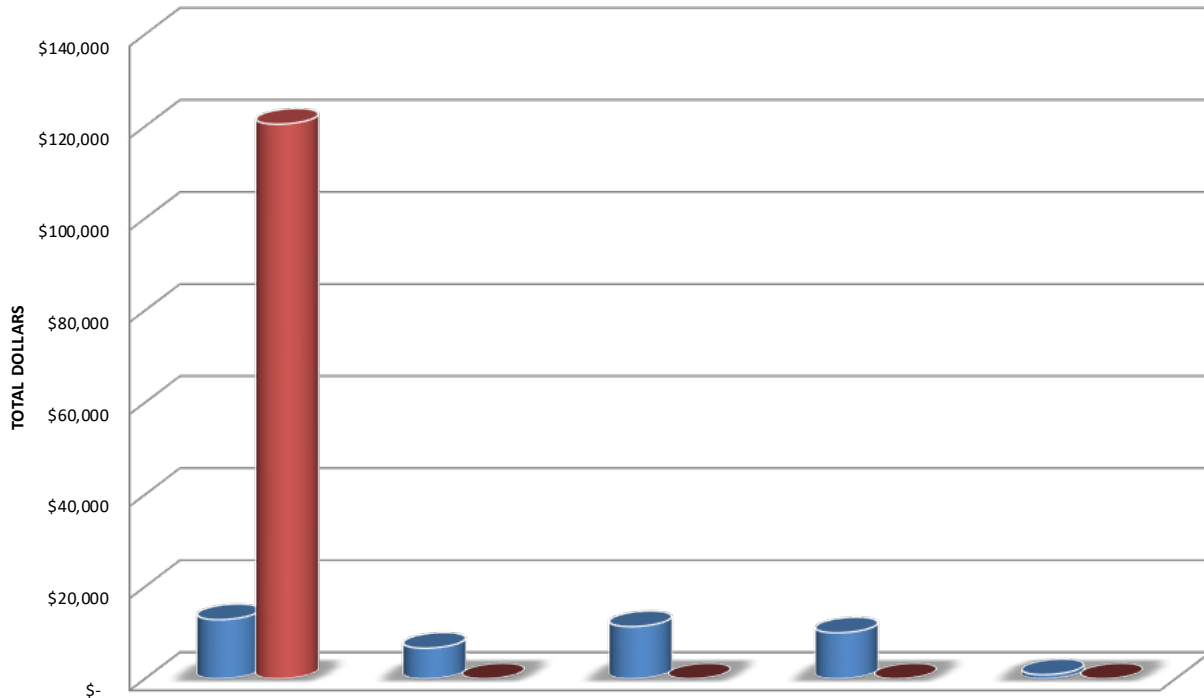
	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21
Revenue	\$3,116,050	\$2,965,091	\$3,695,588	\$3,721,104	\$3,227,181
Expenditures	\$5,057,680	\$5,253,655	\$3,926,948	\$4,152,329	\$3,701,187

ASB FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21
Revenue	\$396,940	\$317,494	\$352,179	\$334,970	\$38,809
Expenditures	\$330,770	\$211,852	\$195,408	\$213,537	\$40,712

TRANSPORTATION VEHICLE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Feb-17	Feb-18	Feb-19	Feb-20	Feb-21
Revenue	\$12,863	\$6,672	\$11,360	\$10,004	\$921
Expenditures	\$120,517	\$-	\$-	\$-	\$-

The following Budget Status Report provides detailed revenue and expenditure information within the following column headings for each fund:

Column Title	Description
Actual thru FEB 2020	The actual revenue & expenditure amounts posted in the financial records as of the same month in the previous year.
Budget	The original budget amount as adopted by the Board of Directors
Actual thru FEB 2021	Includes revenues and expenditures posted in the financial records through the current period.
Budget Remaining	The difference between the Budget and the Actual amounts posted (revenues yet to be received; or expenditures yet to be paid)
% of Budget	The actual amounts posted as a percentage of the budget adopted
Current Year to Prior Year Comparison	Computation of the increase or decrease in revenue/expenditures as compared to the same month in the previous year.

Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended February 28, 2021

Budget Year
 Elapsed = 50%

	FY 2019-20	FY 2020-21				Current Year to
	Actual thru Feb-20	Budget	Actual thru Feb-21	Budget Remaining	% of Budget	Actual Comparison
GENERAL EXPENSE FUND						
<u>Revenues</u>						
1000 Local Taxes	2,972,530	9,755,794	4,586,572	5,169,222	47.0%	1,614,043
2000 Local Nontax	761,432	1,202,000	174,589	1,027,411	14.5%	(586,843)
3000 State, General Purpose	25,637,532	54,732,570	25,411,187	29,321,383	46.4%	(226,345)
4000 State, Special Purpose	6,961,783	14,878,040	6,643,173	8,234,867	44.7%	(318,610)
5000 Federal, General Purpose	0	2,000	0	2,000	0.0%	0
6000 Federal, Special Purpose	2,620,006	7,211,190	2,507,987	4,703,203	34.8%	(112,019)
7000 Revenues from Other School Districts	16,221	55,000	31,763	23,237	57.8%	15,543
8000 Revenues from Other Agencies	0	0	1,345	(1,345)	n/a	1,345
9000 Other Financing Sources	0	0	0	0	n/a	0
Total Revenues	\$38,969,504	\$87,836,594	\$39,356,618	\$48,479,976	44.8%	\$387,113
<u>Expenditures</u>						
00 Regular Instruction	23,624,142	50,701,094	23,673,028	27,028,066	46.7%	48,886
20 Special Ed Instruction	4,723,961	10,204,071	4,698,750	5,505,321	46.0%	(25,211)
30 Vocational Instruction	1,619,347	3,720,500	1,697,020	2,023,480	45.6%	77,673
50/60 Compensatory Instruction	3,661,855	8,260,761	3,688,483	4,572,278	44.7%	26,628
70 Other Instructional Program	195,464	407,173	162,191	244,982	39.8%	(33,273)
80 Community Support	151,913	273,320	132,810	140,510	48.6%	(19,103)
90 Support Services	7,448,636	16,486,126	7,060,971	9,425,155	42.8%	(387,665)
Total Expenditures	\$41,425,319	\$90,053,045	\$41,113,253	\$48,939,792	45.7%	(\$312,065)
Operating Transfers: Out to CPF/TVF	(593,110)	(537,250)	(537,250)			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	(3,048,924)	(2,753,701)	(2,293,885)			
Fund Balance at September 1,	\$16,392,040	\$15,012,130	\$17,297,861			
Current Total Fund Balance	\$13,343,116	\$12,258,429	\$15,003,976			
Ending Fund Balance Accounts						
GL 821 Carryover of Restricted Revenue	\$674,394		\$585,032			
GL 828 Food Service Program	\$0		\$0			
GL 840 Nonspendable Fund Balance	\$23,958		\$32,376			
GL 850 Restricted For Uninsured Risk	\$40,000		\$40,000			
GL 870 Unrsrvd, Dsgntd-Other Items	\$0		\$0			
GL 872 Committed to Min Fund Balance Policy	\$0		\$0			
GL 875 Assigned to Contingencies	\$50,000		\$50,000			
GL 888 Assigned to Other Purposes	\$4,809,961		\$5,352,807			
GL 891 Unassigned to Minimum Fund Balance	\$6,645,576		\$6,928,315			
GL 890 Unassigned Fund Balance	\$1,099,227		\$2,015,446			
TOTAL Ending Fund Balance	\$13,343,116		\$15,003,976			

Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended February 28, 2021

Budget Year
 Elapsed = 50%

	FY 2019-20	FY 2020-21				Current Year to Prior Year
	Actual thru Feb-20	Budget	Actual thru Feb-21	Budget Remaining	% of Budget	Actual Comparison
CAPITAL PROJECTS FUND						
<u>Revenues</u>						
1000 Local Taxes	742,049	3,517,480	829,846	2,687,634	23.6%	87,798
2000 Local Nontax	208,708	128,000	72,298	55,702	56.5%	(136,410)
4000 State, Special Purpose	0	7,492,550	5,908,286	1,584,264	78.9%	5,908,286
8000 Revenues from Other Agencies	0	0	0	0	n/a	0
9000 Other Financing Sources	343,110	312,250	312,250	0	n/a	(30,860)
Total Revenues	\$1,293,866	\$11,450,280	\$7,122,681	\$4,327,599	62.2%	\$5,828,814
<u>Expenditures</u>						
10 Sites	0	500,000	154	499,846	0.0%	154
20 Building	662,942	15,100,000	9,376,142	5,723,858	n/a	8,713,200
30 Equipment	0	1,477,550	0	1,477,550	n/a	0
40 Energy	0	0	0	0	n/a	0
50 Sales & Lease Equipment	0	0	0	0	n/a	0
60 Bond Issuance Expenditure	0	0	0	0	n/a	0
90 Debt	0	0	0	0	n/a	0
Total Expenditures	\$662,942	\$17,077,550	\$9,376,296	\$7,701,254	54.9%	\$8,713,353
Operating Transfers: Out to DSF	750,581	312,250	312,250			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	(119,656)	(5,939,520)	(2,565,865)			
Fund Balance September 1,	\$15,886,459	\$13,284,504	\$15,326,472			
Current Fund Balance	\$15,766,803	\$7,344,984	\$12,760,607			

Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended February 28, 2021

Budget Year
Elapsed = 50%

	FY 2019-20	FY 2020-21				Current Year to
	Actual thru Feb-20	Budget	Actual thru Feb-21	Budget Remaining	% of Budget	Actual Comparison
DEBT SERVICE FUND						
<u>Revenues</u>						
1000 Local Taxes	2,452,889	4,358,780	2,914,931	1,443,849	66.9%	462,041
2000 Local Nontax	33,013	25,000	6,627	18,373	26.5%	(26,386)
3000 State, General Purpose	0	0	0	0	n/a	0
4000 Federal, General Purpose	0	0	0	0	n/a	0
5000 Federal, Special Purpose	484,621	897,000	52,118	844,882	5.8%	(432,503)
9000 Other Financing Sources	750,581	312,250	5,730,277	(5,418,027)	1835.2%	4,979,696
Total Revenues	\$3,721,104	\$5,593,030	\$8,703,953	(\$3,110,923)	155.6%	\$4,982,849
<u>Expenditures</u>						
Matured Bond Expenditures	3,281,570	5,320,000	2,965,000	2,355,000	55.7%	(316,570)
Interest on Bonds	870,759	1,528,685	674,852	853,833	44.1%	(195,908)
Interfund Loan Interest	0	0	0	0	n/a	0
Bond Transfer Fees	0	100,000	61,335	38,665	61.3%	61,335
Arbitrage Rebate	0	0	0	0	n/a	0
Total Expenditures	\$4,152,329	\$6,948,685	\$3,701,187	(\$5,320,117)	53.3%	(\$451,143)
Other Financing Uses:	0	0	(5,356,430)			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	(431,226)	(1,355,655)	(353,664)			
Fund Balance September 1,	\$8,437,447	\$9,832,800	\$11,522,670			
Current Fund Balance	\$8,006,221	\$8,477,145	\$11,169,005			

Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended February 28, 2021

Budget Year
 Elapsed = 50%

	FY 2019-20	FY 2020-21				Current Year to
	Actual thru Feb-20	Budget	Actual thru Feb-21	Budget Remaining	% of Budget	Actual Comparison
ASSOCIATED STUDENT BODY FUND						
<u>Revenues</u>						
1000 General Student Body	161,982	261,300	26,887	234,413	10.3%	(135,096)
2000 Athletics	98,645	171,540	829	170,711	0.5%	(97,816)
3000 Classes	0	0	0	0	#DIV/0!	0
4000 Clubs	58,774	210,190	1,500	208,690	0.7%	(57,274)
6000 Private Moneys	15,569	24,100	9,593	14,507	39.8%	(5,976)
Total Revenues	\$334,970	\$667,130	\$38,809	\$628,321	5.8%	(\$296,161)
<u>Expenditures</u>						
1000 General Student Body	54,350	224,900	28,053	196,847	12.5%	(26,296)
2000 Athletics	91,135	176,452	3,620	172,832	2.1%	(87,515)
3000 Classes	0	0	0	0	#DIV/0!	0
4000 Clubs	58,626	199,554	4,860	194,694	2.4%	(53,766)
6000 Private Moneys	9,426	18,200	4,179	14,021	23.0%	(5,247)
Total Expenditures	\$213,537	\$619,106	\$40,712	\$578,394	6.6%	(\$172,825)
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	121,433	48,024	(1,903)			
Fund Balance September 1,	\$491,326	\$448,224	\$569,639			
Current Fund Balance	\$612,758	\$496,248	\$567,736			
Ending Fund Balance by School:						
<i>Eastmont High School</i>	<i>\$406,345</i>		<i>\$379,148</i>			
<i>Eastmont Junior High</i>	<i>\$145,593</i>		<i>\$135,515</i>			
<i>Clovis Point Intermediate</i>	<i>\$20,871</i>		<i>\$19,438</i>			
<i>Sterling Intermediate</i>	<i>\$26,655</i>		<i>\$20,987</i>			
<i>Grant Elementary</i>	<i>\$2,065</i>		<i>\$2,072</i>			
<i>Lee Elementary</i>	<i>\$4,973</i>		<i>\$4,730</i>			
<i>Kenroy Elementary</i>	<i>\$5,062</i>		<i>\$4,847</i>			
<i>Rock Island Elementary</i>	<i>\$995</i>		<i>\$998</i>			
	\$612,558		\$567,736			

Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended February 28, 2021

Budget Year
 Elapsed = 50%

	FY 2019-20	FY 2020-21				Current Year to
	Actual thru Feb-20	Budget	Actual thru Feb-21	Budget Remaining	% of Budget	Actual Comparison
TRANSPORTATION VEHICLE FUND						
Revenues						
1000 Local Taxes	0	0	0	0	n/a	0
2000 Local Nontax	10,004	5,000	921	4,079	18.4%	(9,083)
3000 State, General Purpose	0	0	0	0	n/a	0
4000 State, Special Purpose	0	235,000	0	235,000	0.0%	0
5000 Federal, General Purpose	0	0	0	0	n/a	0
8000 Revenues fr Other Agencies	0	0	0	0	n/a	0
9000 Other Financing Sources	0	0	0	0	n/a	0
Total Revenues	\$10,004	\$240,000	\$921	\$239,079	0.4%	(\$9,083)
Expenditures						
Program 99 PUPIL TRANSPORTATION						
Type 30 - Equipment	0	625,000	0	625,000	0.0%	0
Type 60 - Bond Levy Issurance	0	0	0	0	n/a	0
Type 90 - Debt	0	0	0	0	n/a	0
Total Expenditures	\$0	\$625,000	\$0	\$625,000	0.0%	\$0
Operating Transfers:						
In From General Fund	250,000	225,000	225,000			
Out to Debt Service Fund	0	0	0			
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	260,004	(160,000)	225,921			
Fund Balance September 1,	\$1,040,893	\$988,800	\$986,004			
Current Fund Balance	\$1,300,896	\$828,800	\$1,211,925			



Eastmont School District #206 *Relationships, Relevance, Rigor, and Results* District/Building COVID Safety Representative

Description of this Project

The focus of this project was to ensure and follow the safety guidelines set forth by the Chelan-Douglas County Health District within our school district.

District Goal/Strategy/Activity	Progress to Date/Available Data
<p>District Goal C: Ensure student and staff safety with an emphasis on security and health issues.</p> <p>(6000 C) Strategy: Establish and maintain a culture where student and staff safety are the top priority.</p> <p>Rationale: Ensuring a safe and orderly public school environment is essential for student learning, employee performance, and is required by law.</p> <p>Activity: Serve as COVID Safety Representative for District to assist in communicating expectations and minimizing the factors of our schools being a transmission site for COVID.</p>	<ul style="list-style-type: none"> ● Met with Superintendent <ul style="list-style-type: none"> ○ Logistics, expectations, emphasis on being flexible, and duties as assigned ● Met with District COVID Safety Director <ul style="list-style-type: none"> ○ Discussed weekly regarding changes and protocols within schools ● Presented to Kenroy and Clovis staffs in August <ul style="list-style-type: none"> ○ Communicated expectations for staff members answered any questions ● Served at EJHS as Building Safety Rep <ul style="list-style-type: none"> ○ Required constant communication with building administrators and staff ● Communicated daily/weekly with COVID Safety Director <ul style="list-style-type: none"> ○ Teamed with Executive Director of Human Resources

Challenges Experienced

1. The virtual aspect of relaying information, especially when bringing students back.
2. Changing guidelines/protocols paired with the desire for consistent communication.
3. Taking on the role of EJHS Building Safety Rep, but lacking authority and resources.

Benefits Experienced

1. Learning to adapt on the fly along with communicating with great employees within our school district.
2. Being put in difficult situations and still expected to push out expectations and next steps that aligned with our health guidelines.

Summary Results

- This project/role took on many different forms throughout the school year.
- Staying up-to-date with and abiding by our district mitigation factors allowed for the return of students.
- This role required creativity and flexibility when communicating with students, parents, and staff.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results IEP Compliance

Description of this Project

The focus of this project was to review IEP files for accuracy and compliance. Current compliance is 20%. The goal is to increase this to 50-90% by next year.

District Goal/Strategy/Activity	Progress to Date/Available Data
<p>Belief statement 12: What gets inspected and measured in an organization is what gets improved.</p> <p>(2000 C) Strategy: Provide quality and relevant professional development.</p> <p>Rational: Professional teachers and leaders must have constant renewal of skills and knowledge to maintain best practices.</p> <p>1) Establish and support a continuing culture of professional collaboration.</p>	<ul style="list-style-type: none"> • Assisted in developing an IEP checklist. • Completed a 30 min overview of the checklist with PK-12 staff that work in special education. • Participated in SafetyNet trainings. • Met with the Director of Special Education in Cashmere and Lake Roosevelt School Districts to go over their process and procedures for IEP compliance and SafetyNet. • Offered the checklist to teachers for feedback purposes on their IEP's. • Supported compliant student counts for special education numbers.

Challenges Experienced

1. Coordinating time with all special education staff.
2. Developing a feedback loop to review IEP's with the checklist to case managers for corrections.

Benefits Experienced

1. Identified students who may be eligible for SafetyNet reimbursement funds.
2. Anecdotally, IEP compliance as a whole has significantly increased.
3. Making a professional connection with other staff from the sped department.

Summary Results

- IEP Compliance Checklist completed and introduced to staff.
- Special Education Handbook to include details and training on each process has been started.
- Staff have all been trained on compliance for paperwork and timelines for IEP's.
- Staff support for the checklist was very high and they appreciated the overview.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Lunch Recess Practices

Description of this Project

The focus of this project was to look at implementation of K-6 lunch recess that is prior to eating lunch. Part of the process was to identify the major barriers in implementing this across the district and identify what kind of additional staffing needs.

District Goal/Strategy/Activity	Progress to Date/Available Data
<p>District Goal 3000: Build morale, trust, and promote transparency with students, staff, and community.</p> <p>Policy No. 6700: Develop and implement wellness policy in compliance with state and federal requirements.</p> <p>Wellness Policy No. 6701: Improve student fitness and health.</p>	<ul style="list-style-type: none"> • Met with Executive Director of Elementary Education (2020). • Met with Rock Island Elementary Principal. • Met with Lee Elementary Principal. • Met with Kenroy Elementary Principal. • Researched Legislative Initiatives/Bills. <ul style="list-style-type: none"> ◦ House Bill 1272 (Senate Ruled "X" File March 2020) • Researched studies related to Recess Before Lunch (RBL).

Challenges Experienced

1. Changing landscape and vision throughout construction process.
2. Schools have different schedules and resources depending on FTE.
3. Understanding K-4 master schedule while envisioning a K-6 schedule with new attendance boundaries.

Benefits Experienced

1. Sometimes it is better to let building principals make the decisions instead of making something a district policy.
2. Experience with elementary scheduling.
3. Learning how to research for specific house bills and dissect the language of a bill.
4. Developed stronger relationships with district personnel.

Summary Results

- Biggest concern besides staffing/money is time of transition from playground to cafeteria.
- Concern with older students getting "bored" and causing disruption after eating faster than younger kids.
- Can allow for more predictable numbers/grades at recess.
- Studies show increase of food consumption and improved behavior on playground and in cafeteria.
- Some schools will be able to transition easier than others due to recent construction.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results
PBIS On The Bus

Description of this Project

My project this last year was to help increase positive behavior on the school bus by setting expectations and positive comments to students 5:1. My goal is to educate students on the bus about the importance of following expectations. Another goal is to educate the bus drivers on how to positively inform, guide, educate, and relate to students on the bus.

District Goal/Strategy/Activity	Progress to Date/Available Data
(3000)(3) Recognize appropriate behavior, improvement, and academic success	<ul style="list-style-type: none"> • December 5, 2019, we presented and trained PBIS on the Bus for drivers. • During December, January and February, we presented PBIS expectations to all elementary schools one grade level at a time. (2019-2020) • During the next year, we presented to all elementaries, but this time only for the students who ride the bus. My goal is to continue driver training for PBIS and SEL in the coming years.

Challenges Experienced

1. Drivers willing and open for change.
2. Having consistency with all drivers and schools.

Benefits Experienced

1. Having consistency with all drivers and schools.
2. Giving drivers a voice.

Summary Results

- Just like schools, you get roughly 80-90% buy-in. The other 10-20% you get to work with more closely in order to see what works for them, as well as how you can support their needs.
- Schools understand the importance of how vital bus drivers are to a system. They appreciate that although they have a short time with the students on the bus, it can make or break their day.
- A goal I have is to have more communication between bus drivers and schools, so they understand and communicate more clearly of the needs to better support students, schools, and drivers.

PBIS = Positive Behavioral Interventions & Supports
 SEL = Social Emotional Learning



Eastmont School District #206 Relationships, Relevance, Rigor, and Results
District Construction Related Projects Report
March 2021

On-Going/Upcoming Projects

Grant	<ul style="list-style-type: none"> Retaining wall started at East end. Site lighting, walkways, parking lot and landscaping to follow. Carpeting and flooring laid. Corrective work (pre-punch) started on interior, lighting expected to be functioning (interior) by month-end.
Kenroy	<ul style="list-style-type: none"> Site lighting started. Landscaping started. Parking lot subgrade started. Classroom interior finishes ongoing. Cafeteria – Interior rough-ins complete. Sheetrock ongoing.
Rock Island	<ul style="list-style-type: none"> Classroom Wing – MEP rough-ins complete. Sheetrock and taping ongoing. Cafeteria – MEP ongoing, nearly complete. Sheetrock to follow.
Lee	<ul style="list-style-type: none"> Classrooms – Sheetrock and taping nearly complete. Interior finishes will follow. Cafeteria – MEP Rough-ins ongoing, insulation and sheetrock will follow. Masonry complete. Metal wall panels ongoing.
Cascade	<ul style="list-style-type: none"> Roofing ongoing. Steel stud framing to start week of March 15. Exterior sheathing/insulation and MEP rough-in to follow.
High School Concessions	<ul style="list-style-type: none"> Casework and counter nearly complete. MEP finishes nearly complete. Landscaping nearing completion. Bollards and fencing to follow.

Budget Summary

- Currently trending within budget project wide.

Construction Crew Size Average “Snapshot” (Project Wide):

- Week ending March 12, 2021: 86 workers

Cooperative N Perry & Grant Road:

- Nothing new to report.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results

District Food Services Report for 2020-21

Free & Reduced Meal Rate (Oct. 31 Enrollment) % of students

School	2016-2017	2017-2018	2018-2019	2019-20	2020-21**
Cascade	40.0% (509)	37.74% (514)	39.14% (511)	37.93% (522)	39.43% (459)
Kenroy	57.0% (468)	57.81% (474)	60.04% (468)	58.04% (479)	62.05% (419)
Lee	73.0% (481)	71.19% (472)	69.96% (456)	69.58% (457)	71.36% (391)
Grant	54.0% (502)	53.61% (513)	51.90% (499)	49.18% (490)	48.97% (437)
Rock Island*	CEP (216)	CEP (226)	CEP (218)	CEP (211)	CEP (192)
Clovis	65.0% (620)	58.63% (643)	61.90% (706)	60.06% (701)	65.02% (666)
Sterling	53.0% (890)	51.00% (953)	54.47% (918)	56.70% (873)	55.53% (985)***
Junior High	53.0% (923)	52.09% (935)	55.63% (933)	53.07% (993)	56.89% (1,016)
High School	45.0% (1,344)	42.48% (1,436)	47.98% (1,486)	48.03% (1,447)	54.63% (1,404)
District Total	53% (5,953)	51.33% (6,166)	54.33% (6,195)	53.56% (6,173)	57.82% (5,969)

*CEP = Community Eligibility Provision through National School Lunch Program with 100% eligibility school-wide.

**Beginning 3/17/20, District operated under the Summer Food Service Program – ALL students 18 & Under eat free.

***Sterling's enrollment includes Eastmont Virtual Academy enrollment.

Lunches Served

School	2016-2017	2017-2018	2018-2019	Aug 28-Mar 16	2019-2020	Sept-Feb 2020-21
Cascade	46,496 (51.6%)	47,343 (52.0%)	43,162 (48.4%)	29,702 (47.5%)	29,482	17,817
Kenroy	56,057 (67.7%)	57,883 (69.0%)	54,129 (65.2%)	33,565 (58.5%)	32,987	16,805
Lee	62,992 (74.0%)	61,739 (73.9%)	56,535 (69.4%)	36,787 (67.3%)	49,999	26,540
Grant	58,659 (66.0%)	59,130 (65.1%)	54,517 (61.8%)	35,639 (60.6%)	35,802	17,131
Rock Island	33,737 (88.2%)	33,833 (84.6%)	31,376 (83.4%)	20,822 (82.6%)	25,429	13,343
Clovis	75,780 (69.0%)	76,231 (67.0%)	80,314 (64.5%)	52,125 (62.0%)	59,736	16,115
Sterling	88,990 (56.5%)	95,366 (56.5%)	88,498 (54.6%)	59,053 (56.5%)	63,983	12,610
Junior High	79,307 (48.5%)	77,082 (46.6%)	78,525 (47.8%)	55,450 (46.4%)	91,455	32,016
High School	68,275 (28.7%)	66,018 (25.97%)	76,330 (29.8%)	48,799 (28.5%)	47,824	9,667
District Total	570,293 (54.1%)	574,625 (52.7%)	563,386 (51.8%)	371,942 (50.5%)	436,697	162,044

Breakfasts Served

School	2016-2017	2017-2018	2018-2019	Aug. 28-Mar 16	2019-2020	Sept-Feb 2020-21
Cascade	9,375 (10.4%)	8,694 (9.6%)	9,965 (11.2%)	5,612 (9.0%)	5,718	18,351
Kenroy	13,523 (16.3%)	16,531 (19.7%)	14,823 (17.9%)	10,496 (18.3%)	10,378	16,902
Lee	50,441 (59.2%)	49,046 (58.7%)	49,327 (60.7%)	32,883 (60.1%)	46,231	27,452
Grant	13,527 (15.2%)	14,051 (15.4%)	14,893 (16.9%)	9,588 (16.3%)	10,062	17,537
Rock Island	30,984 (81.0%)	32,427 (81.0%)	28,322 (75.5%)	19,654 (78%)	24,169	13,242
Clovis	16,775 (15.3%)	19,135 (16.8%)	25,375 (20.4%)	16,545 (19.7%)	25,159	13,657
Sterling	32,624 (20.7%)	24,779 (14.7%)	26,889 (16.6%)	16,866 (16.1%)	22,853	10,223
Junior High	18,017 (11.0%)	13,773 (8.0%)	14,154 (8.6%)	9,304 (7.8%)	46,047	29,538
High School	25,834 (10.9%)	24,899 (9.7%)	26,070 (10.2%)	15,328 (9%)	15,208	7,196
District Total	211,100 (20.0%)	203,335 (18.6%)	209,818 (19.3%)	136,276 (18.5%)	205,825	154,098

After School Supper Program Served

	2016-2017	2017-2018	2018-2019	2019-2020	2020-21
District Total	29,994	38,684	34,831	22,069	0

Goals/Actions Attained

1. Adjusted service model and program due to pandemic.
2. Collaborated with Eastmont Transportation Department to serve more student meals.
3. Continuous adjustment and monitoring of systems to meet USDA program requirements.

Priority Areas for Improvement

1. New kitchens in August 2021! Seamless transition opening kitchens at Rock Island, Cascade, and Lee.
2. Recruit and train staff as operations get closer to normal. Nine staff members left employment in 2020 due to lack of hours and changes in operation.
3. Continue to operate a program meeting budget and operating in the black.

Board Roles, Responsibilities, and Liability Training and Coverage

March 22, 2021

Primary Information from:

Deborah Callahan, Executive Director



Case Examples

<https://www.vancouverislandfreedaily.com/news/school-board-being-sued-over-alleged-bullying-at-nanaimo-high-school/>

<https://apnews.com/article/race-and-ethnicity-columbia-michael-brown-discrimination-lawsuits-837087765e45d83245cf442ffc96af6a>

<https://kutv.com/news/local/new-slc-schools-superintendent-sued-another-school-district-over-not-getting-top-job>

<https://reason.com/volokh/2021/03/16/important-new-lawsuit-challenges-attempted-racial-balancing-at-prominent-selective-virginia-public-high-school/>

<https://www.cincinnati.com/story/news/2021/03/11/cincinnati-public-school-board-and-its-members-sued-over-open-meetings-act/4655978001/>

<https://www.orlandosentinel.com/news/education/os-ne-seminole-superintendent-search-lawsuit-20210305-iuxvsmvcmfa5nalbnfu2igch4u-story.html>

<https://www.aclu-wa.org/cases/dowler-v-clover-park-school-district-0>

There is Risk in Everything!

- Vandalism, air quality, bio-chemical hazards
- Earthquake, fires, floods, windstorm, snow and ice
- Bus accidents, bus camera recordings
- Playgrounds, classrooms, science labs, shops
- Athletics, locker rooms, after school clubs
- Strip searches, drug testing, guns, SRO's
- Shootings
- Time-out rooms and de-escalation techniques
- Open Public Meetings Act, board meetings
- Public Records Requests, Media Interviews
- Rape, Sexual Molestation, Sex Abuse
- COVID

Defining Risk Management

- The process of planning, organizing, leading, and controlling the activities of an organization in order to minimize the adverse effects of accidental losses on that organization at a reasonable cost.*
- You and your board are at the top of the decision-making chart for all district-wide programs.

Avoid, Prevent, Reduce or Transfer

Avoid the Exposure:

- You choose NOT to authorize a field trip to North Korea

Prevent the Exposure:

- You hire an attorney to assist you in handling a sensitive Public Records Request

Reduce the Exposure:

- Parent signed consent forms, adequate supervision, proper training, maintained equipment

Transfer the Exposure

- Purchase property and liability insurance, contractual transfers of risk

Board and Superintendent Roles

From a risk management standpoint

Superintendent:

- Superintendent should address all employee, student and operational issues as a rule.
- Superintendent brings issues to the Board for consideration and action.
- Superintendent sets the culture of the district.

Board:

- The Board has 1 employee: the Superintendent.
- The Board operates as a group within its board charge.
- All Board actions must be reflected in the minutes.

The “Target” on Your Back

- Targeted solely because of your positions
- Institutional reputational risk
- Personal reputational risk (and spouse/family/etc.)
- Public perceptions and expectations
- Often named in lawsuits against the district
- Generally sued for errors or omissions in areas within your oversight
- Sometimes sued even though you have had no involvement or knowledge with an issue

Claims: When Prevention Doesn't Work

- *Complaints:* Generally low level and handled internally; usually do not need counsel
- *Grievances:* If formal, can require use of counsel; can set a record for a lawsuit
- *Claims (formal & informal):* Tort claims, letters from attorneys, requests for \$; notify pool for investigation
- *Lawsuits:* Notify pool within 20 days; request assignment of counsel

Types of Claims Brought Against Board/Supt

1. Discrimination – race, gender, disability, age, religion, transgender, etc.
2. Sexual Harassment/Sexual Molestation claims
3. Claims against the Superintendent
4. Wrongful Termination
5. Violation of Civil or Constitutional rights
6. Benefits and Salary errors

Types of Claims Brought Against Board/Supt (cont.)

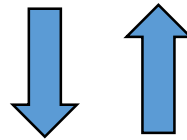
7. Catastrophic injury or death claims
(active shooter, athletics, drownings, suicides, abductions, etc.)
8. Defamation, libel, and slander
9. Copyright Infringement
10. Abuse of process claims
11. Open Public Meetings Act violations
12. Public Disclosure Act violations

Communication by Superintendent to Pool

- Depending upon the size of the school district, the Superintendent, or designee, notifies a pool or carrier of a matter.

Communication by the Board Chair to Pool

Board Chair



Pool/Carrier

Regarding issues involving the Superintendent
or in the Superintendent's absence.

Other Communication

- When a serious lawsuit ensues, the pool will ask for time at executive session of a board meeting to discuss the case strategy and coverage
- You should be told about any coverage concerns early in the litigation
- During defense, confidentiality by the district is of the utmost importance
- You should be kept informed of litigation status and have input as to settling or proceeding to trial
- Sometimes your attendance may be needed at mediations or trial

Typical Policy Coverages

- Property Coverage
- Equipment Breakdown
- Crime Coverage
- Liability Coverage
- Errors and Omissions Coverage
Employment Practices Liability Coverage

Risk Pools generally add:

- Pre-Loss Legal Advice
- Investigation Coverage
- Special Education Hearing Coverage

Who is generally Covered?

- School District
- Superintendent
- Individual Board Members in the course and scope of their Board charge
- Marital-Community named spouses
- Board designated committees
- Employees in course and scope of their duties
- Volunteers under direction of district staff

What is generally Covered?

- District buildings, contents, vehicles, etc.
- Money and securities
- Bodily Injury to third parties
- Property Damage to third parties
- Personal Injury to third parties
- Errors and Omissions
- Employment Liability

Who is generally NOT Covered?

Students and Parents

- They are considered members of the public
- Providing free insurance to members of the public is considered a gift of public funds
- They can, however, benefit from certain No Fault coverage like Medical Payments and Premises Liability coverage that can provide relief with medical bills

What is generally NOT Covered?

Examples:

- Board members who step outside the Board charge
- Employees who step outside of their duties
- Intentional acts – acts of malice
- Retaliation
- Punitive damages, fines, or penalties
- Criminal activities
- Non-economic or Injunctive relief – apology, reinstatement, cleansing of documents from employment record, etc.

Recommendations to Superintendents

- Instruct Board members to operate as a team and to stay inside their Board charge
- Consult district counsel regularly and often
- Follow legal advice as a rule, not exception
- Refrain from making statements or promises you can't back up
- Always refer issues to the Board to consider as a group
- Identify a single spokesperson to interact with the media so as to present consistent messaging

Recommendations to Superintendents (cont.)

- Address all employee, student, and operational issues as a rule, until brought to Board for action
- Operate transparently
- Have regular Board training in:
 - Open Public Meetings Act
 - Use of Executive Session
 - Public Records Act
 - Media Relations
 - Importance of Board Minutes
- Report your losses immediately

Thank You!

Deborah Callahan
Executive Director
206-394-9727
dcallahan@wsrmp.com

March 22, 2021

Board of Commissioners
Public Utility District No. 1 of Douglas County
1151 Valley Mall Parkway
East Wenatchee, WA 98802

RE: Request for Joint Meeting

Dear Commissioners:

We, the below entities, are requesting a meeting with the PUD Board of Directors concerning the PUD's proposed "Power Delivery Rates." We ask that a joint meeting be held before any final actions are taken. The PUD, in establishing these rates, is also by default establishing economic development policy for the entire County. As entities interested in Douglas County's economic future, we want to be a part of this conversation.

A joint meeting will allow the PUD to articulate its position. It will also give us an opportunity to ask questions and address concerns regarding the County's economic competitiveness with the proposed rates.

To meet COVID-19 protocols, we are proposing the joint meeting be held at the Confluence Technology Center. A large room can be set up which will allow participants to be six feet apart, and the meeting room can accommodate up to 45 attendees. This is all in compliance with the Governor's Phase 3 rules and regulations.

We look forward to having a respectful and informative dialogue. A joint meeting is in the best interests of the citizens we all represent.

Jerrilea Crawford, Mayor
City of East Wenatchee

Marc Straub, Chairman
Douglas County Commissioner

Shiloh Burgess, Executive Director
Wenatchee Chamber of Commerce

W. Alan Loeb sack, Chairman
Chelan Douglas Regional Port Authority



EASTMONT SCHOOL DISTRICT

Board of Directors Meeting Calendar for 2021-22

Meetings start at 5:30 p.m. and are at the Eastmont Administration Office
or at a designated District site.

- Draft -

2021

Determine recruitment process

August 23 – Regular Meeting

Review/Approve District Strategic Improvement Plan
Report: Highly Capable Services Report

September 13 – Regular Meeting

Report: Curriculum Adoption Cycle & Development
Report: Professional Development

September 27 – Regular Meeting

Report: Summer School Report
Report: District Assessment Results

October 11 – Site Visit at Maintenance/Transportation

Report: Maintenance & Facilities Report
Report: Transportation Services Report
Report: GEAR UP & College Bound Scholarships Report
Initiate Superintendent Skills, Experience, Traits Process

October 25 – Regular Meeting

Report: District Choice Report
Continue Superintendent Skills, Experience, Traits

November 8 – Site Visit at Rock Island Elementary

Report: Building Report & School Improvement Plan
Report: Human Resources Report
Review Personnel Policies/Procedures
Approve Superintendent Skills, Experience, Traits

November 22 – Site Visit at Kenroy Elementary

Report: Building Report & School Improvement Plan
Draft Superintendent Posting

December 13 – Site Visit at Cascade Elementary

Report: Building Report & School Improvement Plan
Elect Board President & Officers - Leg. Rep. is for 2 years
Approve Superintendent Posting

2022

January 10 – Site Visit at Grant Elementary

Report: Building Report & School Improvement Plan
Superintendent – Verbal Report on Annual Goals
Begin Superintendent Mid-Year Evaluation Process

January 24 – Site Visit at Lee Elementary

Report: Building Report & School Improvement Plan
Report: Migrant and Bilingual Programs
Report: Title I and LAP Programs
Executive Session: Superintendent Mid-Year Eval
Renew/Non-renew Superintendent's Contract

January 31 – Executive Session

January 30 – Superintendent Applications Due
January 31 – Screen Superintendent Applicants &
Select those for first online interviews

February 7 – Executive Session

View Superintendent video submissions and initiate
background checks on those selected to go forward
with in-person interviews

February 14 – Regular Meeting

Recognition: School Board Appreciation
Select applicants for in-person interviews

February 22 – Executive Session

Superintendent Applicant & Board Interview 5:30 - 8:30

February 23 – Executive Session

Superintendent Applicant & Board Interview 5:30 - 8:30

February 24 – Executive Session

Superintendent Applicant & Board Interview 5:30 - 8:30

February 25 – Executive Session

Select finalist(s) 5:30 - 8:30 pm

February 28 – Site Visit at Clovis Point Elementary

Report: Building Report & School Improvement Plan
Report: Special Education Services
Board financial disclosures due end of the month
Approve contract for new superintendent

2022

March 14 – Site Visit at Eastmont High School

Report: Eastmont High School ASB Student Report
Report: Building Report & School Improvement Plan
Report: Eastmont Opportunities Program Report
Report: District CTE Program Report
Report: Eastmont Athletics 7th-12th Report
Review Harassment, Intimidation & Bullying Policies
Review Student Discipline Procedure

March 28 – Regular Meeting & Board Training

Training on Board Roles, Liabilities, & Responsibilities
Report: Administrative Intern Project Report(s)
Report: District Physical Fitness, Wellness, & Health
Report: Food Services

April 18 – Site Visit at Eastmont Junior High School

Report: Junior High School ASB Student Report
Report: Building Report & School Improvement Plan
Approve Annual Board Meeting Calendar
Approve K-4 student/parent handbook
April 15-May 15 Policy 6701 Wellness Policy Review

May 9 – Site Visit with Eastmont Virtual Academy

Report: Building Report & School Improvement Plan
Report: District Counseling Services Report
Approve 5-7 student/parent handbooks
Filing period for open School Board positions is in May

May 23 – Site Visit at Sterling Junior High School

Report: Sterling Junior High ASB Student Report
Report: Building Report & School Improvement Plan
Superintendent – Written Report on Annual Goals
Approve summer student and athletic camps
Approve 8-12 student/parent handbooks

June 13 – Regular Meeting & Budget Hearing

Public Hearing: 2022-23 Budget
Report: Music Department Report
Report: Technology Services
Exec Session: Superintendent End-of-Year Evaluation

July 11 – Regular Meeting

Adopt School District Budget for 2022-23
Review Facility Use Policy/Procedures
Review Board Protocol & Self-Assessment
Review updated District Strategic Improvement Plan
Review/Set Annual Goals for Superintendent

School Board Meetings are primarily held on the 2nd & 4th Monday of each month. However, some months may have only one meeting and the meeting in April is the 3rd Monday. Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.

Eastmont Administration Office
800 Eastmont Avenue
East Wenatchee WA 98802