



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

BOARD OF DIRECTORS REGULAR MEETING AGENDA

Monday, March 14, 2022

5:30 p.m. Regular Meeting

Eastmont High School

This meeting will be broadcast online with participation available via Webex at:

<https://eastmont206.webex.com/eastmont206/j.php?MTID=mb60b6e2edda7d21a72a9b6f68d35d9b4>

- *When requested, the password is: Eastmont*
- *If this link does not connect, please check the website for an updated Webex link.*

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member is a fiduciary for the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2021-22 Board Meeting Schedule is available at www.eastmont206.org under the School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, March 14, 2022 beginning at 5:30 p.m. at Eastmont High School, 955 3rd Street NE, East Wenatchee for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be read given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic.

Public comments will also be accepted starting at about 5:32 by calling (509) 888-4698. Written comments may also be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org For online participation, chat comments and Question & Answer will not be enabled during the meeting.

IV. STUDENT REPORTS

- A. District STEM 3rd Grade Recycled Vehicles Winning Team from Rock Island Elementary — Penny Brown
- B. Eastmont High School ASB Students — Laurie Butterfield, EHS ASB Advisor

V. BOARD & SUPERINTENDENT INFORMATION

A. Staff Years of Service Recognition — Meaghan Vibbert, Board Member

- Karla Grode had 20 years in August 2020
- Lisa Lewis had 20 years in August 2020
- Enrique Sanchez-Mora had 20 years in August 2020
- Steve Weisbeck had 20 years in August 2020
- Kathy Addleman had 20 years in August 2021
- Brian Frank had 20 years in August 2021
- Stacia Hardie had 20 years in August 2021
- Kai Knell had 20 years in August 2021
- Penny Paus had 20 years in August 2021
- Jim Schmutzler had 20 years in August 2021
- Robin Shockey had 20 years in August 2021
- Shaine Brookover had 25 years in August 2021
- Jeannette James had 25 years in August 2021
- Marisol Lee had 25 years in August 2021
- Lance Noell had 25 years in August 2021
- Shelley Skaar had 35 years in August 2021

B. Board News

C. Superintendent News

- COVID Update
- School Retirees' Appreciation Week - March 21-27, 2022

VI. BUILDING AND PROGRAM REPORTS

- A. Eastmont High School Recognition — Meaghan Vibbert, Board Member
- B. Eastmont High School Building Report — Lance Noell, Principal
- C. Eastmont Athletics 7th-12th Report — Russ Waterman, District Athletic Director
- D. Eastmont CTE Program Report — Jim Schmutzler, CTE Director/Asst. Principal

VII. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the regular meeting held on February 28, 2022.
- B. Approval of the payment of the bills and/or payroll dated March 14, 2022.
- C. Approval of the Personnel Action Items dated March 14, 2022.

VII. CONSENT AGENDA CONTINUED

D. Approval of the following field trip request:

1. Eastmont FBLA revised field trip request.

E. Approval of the following surplus request:

1. Eastmont Food Service Department items.

F. Approval of the School Improvement Plan for Eastmont High School.

G. Approval of the purchase of replacement playground equipment for Clovis Point Elementary School.

H. Review of the Monthly Student Enrollment Update.

VIII. INFORMATION ONLY

A. Redistricting From 2020 Decennial Census — Garn Christensen, Superintendent

B. School Facilities Bond/Capital Planning — Garn Christensen, Superintendent

IX. DISCUSSION & POSSIBLE ACTION ITEM

A. Science 9th-12th Grade Curriculum Adoption Recommendations — Matt Charlton, Assistant Superintendent

X. FUTURE AGENDA ITEMS

A. For March 28, 2022 Board Meeting:

- Multi-Tiered System of Supports (MTSS) Overview Training — Matt Charlton, Asst. Superintendent & Penny Brown, Principal/Assessment Director
- Professional Learning Communities (PLC) Overview Training — Spencer Taylor, Executive Director

XI. ADJOURNMENT

FUTURE TOPICS – Identified by the Board for further review.

- 1) Training for Board Members in PLC
- 2) Updated Information on the Distribution of LAP and Title funds

UPCOMING MEETINGS – Until further notice, all future Eastmont Board of Directors Meetings will be hybrid meetings with limited in-person capacity.

March 28	Regular Meeting at Eastmont Administration Office at 5:30 p.m.
April 18	Site Visit at Eastmont Junior High School & Regular Meeting at 5:30 p.m.
May 9	Site Visit with Eastmont Virtual Academy & Regular Meeting at 5:30 p.m.
May 23	Site Visit at Sterling Junior High School & Regular Meeting at 5:30 p.m.

Eastmont High School - School Board Recognition 2021-2022

1.	EHS had a graduation rate of 91% for the class of 2021. This is well over the state average of 83%. This was done during one of the toughest years in the history of public schools.
2.	<p>The required elective courses are now fully implemented and consist of:</p> <ul style="list-style-type: none">• Leadership in the Community and Leadership Beyond.• Financial Literacy that teaches the life skills needed to manage personal finances. Students also learn about FAFSA, scholarships, and other options for paying for post high school education.
3.	<p>Additional academic assistance this year includes:</p> <ul style="list-style-type: none">• CUPS (catch up's), which is small group instruction/tutoring offered to students during the school day who need additional content instruction.• Remote Credit Retrieval for students who need to retake a course.• After school tutoring provided by EHS teachers is now available for all EHS students.
4.	High school staff did an amazing job of working above and beyond to get students caught up and back on track to graduate after COVID related absences.



Eastmont High School Report for 2021-22

E= Equivalent; Grad = 4 yr. Graduation Rate F & R=Free & Reduced; H=Hispanic; ELL=English Language Learners; M=Migrant; Sp Ed=Special Education; A=Students with <2 Absences Per Month; MB=Mobility, HL=Homeless, D=Discipline Rate, E1=Exclusion of <=1 day; E2=2-3 days; E4=4-5 days; E6=6-10 days; E10=>10 days

Student Demographics and Information (School % / State)																	Staff Information from Prior Years					
Year	E	Grad	F & R	H	ELL	M	SpEd	A	MB	HL	D	E1	E2	E4	E6	E10	FTE	Cert	Para	Office	Maint	Adm
2016-17	1,508	89/79	45/48	41/23	9/19	10/2	12/14	76/83	4/2	3/3	4/4	10/25	16/33	23/16	27/15	24/12	148	89	38	10	6	5
2017-18	1,443	83/81	54/47	43/23	11/18	11/2	10/15	76/83	4/2	3/3	4/4	9/26	23/33	27/16	14/14	27/12	151	88	40	12	6	5
2018-19	1,487	84/81	55/47	46/24	11/17	11/2	9/15	78/83	4/2	4/3	4/4	7/28	25/32	14/15	23/14	32/12	149	87	39	12	6	5
2019-20	1,448	92/83	56/46	48/24	12/12	12/2	11/15	87/89	4/2	3/3	3/2	7/27	26/34	13/15	17/13	37/11	150	85	41	12	7	5
2020-21	1,411	91/83	56/46	49/25	14/12	13/2	11/15	65/80	3/2	2/3	NA	NA	NA	NA	NA	NA	152	80	50	10	7	5
2021-22	1,438	NA	57/46	49/25	13/12	12/2	11/14	NA	3/2	2/3	NA	NA	NA	NA	NA	NA	158	84	49	13	7	5

Budget using prior year numbers: \$185,277 + prior year end balance of \$19,639 expenditures of \$187,893 = year-end balance of \$17,023.

The school improvement framework has not been updated since the pandemic started 2019 and will be included when it is current.

District/Building Goal or Strategy	Activities, Progress, Data
Investigate potential disproportionate access to higher level courses at EHS.	<ul style="list-style-type: none"> Analyze data in regards to students of color and/or students of poverty focusing on potential disproportionate numbers involving participants in higher level courses. Examples being Pre Calculus, Honors Classes, AP Classes, CITHS Classes, Advanced/ Capstone courses. If there is a discrepancy in these numbers, create a plan to launch for the 2022-2023 school year to address this disproportionality.
Identify and create a formal plan to launch and teach EHS student academic expectations.	<ul style="list-style-type: none"> Department Chairs will be tasked with creating this plan. The plan will consist of the following: <ol style="list-style-type: none"> Name of our academic expectations. The list of academic expectations. The roll out for the instruction of our expectations to students. Deadline for completing this roll out.
Provide services and support to meet the basic needs of our EHS students.	<ul style="list-style-type: none"> Create the Eastmont Student Store. <ul style="list-style-type: none"> This store would house free items that students in need could view and take free of charge. The items in the store would focus on the following: <ul style="list-style-type: none"> Shoes, clothing, toiletries, school supplies, food... We will secure funding through donations and grants to fund the store.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results

Eastmont Athletics Report for 2021-22

Students Served (Grades 7-12)

Year	7 th Athletics	8 th Athletics	9-12 Athletics	Total
2017-18	474	287	790	1,551
2018-19	586	343	782	1,711
2019-20	367	313	861	1,541
2020-21	190*	204*	649*	1,043*
2021-22	239**	239**	761	1,239

9th-12th counted as they all play a High School Schedule

* = Adjusted number to reflect spring data not available at time of 2020-21 Board meeting.

** = No Spring sports participation data for Junior Highs as the season has not started yet.

Contracted Staff**: 2021-22 School Year (Grades 7-12)

7 th & 8 th Grade Staff					
Year	AD	Secretary	Male Coach	Female Coach	Total Coaches
2017-18	1	1			31
2018-19	BLD	3	48	23	71
2019-20	3*	3	48	16	64
2020-21	1*	3	22	11	33
2021-22	2*	2	56	11	67

9 th – 12 th Grade Staff					
AD	Secretary	Male Coach	Female Coach	Total Coaches	
1	1			79	
1	1	55	21	76	
1	1	57	21	78	
1	1	41	19	60	
1	1	42	32	74	

* = Building Administration not paid a stipend.

Sports Offered

	Fall Sports (Aug-Nov)	Winter Sports (Nov-Feb)	Spring Sports (March-May)
Grades 9-12	Volleyball, Football, Boys & Girls Cross Country, Girls Soccer, and Girls Swim/Dive	Girls & Boys Basketball, Bowling, Boys Swim/Dive, Boys & Girls Wrestling and Unified Basketball	Girls & Boys Golf, Fastpitch, Baseball, Boys Soccer, Boys & Girls Tennis, Boys & Girls Track & Field, and Unified Soccer
Grades 7-8	Boys & Girls Cross Country, Football, and Girls Soccer	Boys & Girls Basketball and Boys & Girls Wrestling	Boys Soccer, Boys & Girls Track & Field, Swim, and Girls Softball

Delivery of Services

Requirements to participate in a sport: ASB, Sport fee, Current Physical, registration on Family ID, and passing 6 of 6 classes at each trimester end. Students that qualify for Free and Reduced lunch have fees waived as per HB1660.

District Goal/Strategy/Activity	Progress to Date/Available Data
(2000D 5) Remove, or minimize fiscal, transportation, and other barriers for participation in electives, athletics, music, art, drama, and other club and co-curricular activities.	Implementation of HB 1660, and utilization of Invest Ed funds for students with financial difficulties.

Goals/Actions Attained

- Continued to share EHS Athletics message with high points on Social Media and traditional media.
- Piloted Captains Council with EHS Student Athletes to engage in discussions on culture and impact.
- Continued streaming games on internet during COVID restrictions.
- Reviewed, audited, and planned annual district athletic budget and individual sport team budgets.
- Identified, reported, and corrected all safety issues on facilities. Improvement on facilities as budget allowed.
- Installed Mental Performance Mastery for athletes and coaches. Restructured our Department core principles

Priority Areas for Improvement

- Continued implementation of "Wildcats Today Wildcats for Life" at EHS and extended it to the 7th & 8th grade levels.
- Implemented "Just Play Fair" WIAA sportsmanship program.
- Continue to evaluate and improve Title IX, Gender, and Racial disparities where identified.
- Continue to address facility issues through Bond process in 22-23.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Career and Technical Education (CTE) Report for 2021-22

Students & Staff

Year	Grade 7 & 8 CTE FTE	Grade 9-12 CTE FTE	Total CTE FTE	Certificated FTE	Paras/Misc. Classified	Office FTE	Admin FTE	Total Staff
2017-18	84.74	399.28	484.02	21.5	2 @ 2 hrs/day	1	1.5	24
2018-19	64.00	353.84	417.84	21.7	2 @ 2 hrs/day	1	1.5	24.2
2019-20	76.49	353.82	430.31	21.7	2 @ 2 hrs/day 1 @ 3 hrs/day	1	1.5	24.2
2020-21	60.15	318.33	378.48	21.7	2 @ 2 hrs/day	1	1	23.7
2021-22	132.51	348.31	480.82	24.8	1 @ 4 hrs/day	1	1	27.3

Class Enrollment (M = male students / F= female students)

Year	Ag Science	Business Ed.	FACSE	Sports Medicine	Skilled & Technical	Work Base Learning	Middle School Grade 7 & 8	Totals
2017-18	470 M 223/F 247	512 M 273/F 239	571 M 210/F 361	78 M 36/F 43	250 M 219/F 32	6 M 1/F 5	387 M 215/F 173	2,274
2018-19	485 M 239/F 246	583 M 340/F 243	542 M 202/F 340	77 M 19/F 59	234 M 212/F 23	4 M 0/F 4	342 M 189/F 153	2,267
2019-20	422 M 223/F 199	511 M 288/F 223	457 M 173/F 284	67 M 19/F 48	243 M 210/F 33	5 M 0/F 5	405 M 228/F 177	2,110
2020-21	510 M 279/F 232	559 M 296/F 263	495 M 195/F 301	77 M 13/F 65	261 M 227/F 34	6 M 2/F 5	376 M 199/F 177	2,284
2021-22	498 M 261/F 237	425 M 223/F 202	556 M 236/F 320	84 M 32/ F 52	364 M 271/ F 93	7 M 2/F 5	723 M 414/F 309	2,657

CTE Allocated Revenues & Expenditures

Budget: \$3,657,370 + Carry Forward: \$660,295 – Expenditures: \$3,305,292 = Balance: \$1,012,373 Aug 31, 2021

CTE Course Approval/Re-Approval Process 2021-2025

CTE Programs Across WA	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Group 1	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences
Group 2	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences	STEM Health Sciences
Group 3	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture	Skilled & Technical Sciences
Group 4 Eastmont	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing	Agriculture
Group 5	Agriculture	Skilled & Technical Sciences	STEM Health Sciences	Family & Consumer Sciences	Business & Marketing

District Goal/Strategy/Activity	Progress to Date/Available Data
Continue alignment of CTE course work from Grade 7 to Postsecondary.	Continue expanding Dual Credit opportunities. Currently 14 college articulation agreements. Continue to implement Industry Recognized Credentials in CTE Programs.
Continue updating and submitting Program Frameworks to OSPI on a five year rotation.	21/22: Skilled and Technical Ed. Frameworks. New frameworks submitted for new Trimester schedule.
Initiative: Increase the relevance of math and science through K-12 STEM, CTE, and project-based learning through hand, power, and computerized tools.	Implement 7th Grade STEM Shops, Expand CTE Middle School STEM classes at 2 Jr. Highs.
Initiative: Reduce system and program disproportionality in the areas of income, gender, and ethnicity.	CTE teachers involved in IEP process and work with multilingual intervention staff. Comprehensive Local Needs Assessment (CLNA) stakeholder engagement review of equity data.

**BOARD OF DIRECTORS
 REGULAR MEETING MINUTES
 February 28, 2022**

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, February 28, 2022, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Whitney Smith at 5:30 p.m. in the Clovis Point Elementary School Cafeteria at 1855 4th Street SE, East Wenatchee.

Along with limited seating that followed safety protocols for first come first serve in-person attendance for the public, a Webex link was provided on the District’s website for public participation at:

<https://eastmont206.webex.com/eastmont206/j.php?MTID=m63b61b38b78a61b72523fa3248cb071b>

ATTENDANCE

Present:

- Whitney Smith, Board President
- Cindy Wright, Board Vice President
- Joy Dawe, Board Director
- Jason Heinz, Board Director
- Meaghan Vibbert, Board Director
- Garn Christensen, Board Secretary/Superintendent
- Brandy Fields, Superintendent’s Secretary

Also Participating In-person and Remotely:

District staff, community members, and two media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Garn Christensen requested to pull Consent Agenda Item F1. Eastmont FBLA field trip request from the Agenda.

MOVED by Director Wright and SECONDED by Director Heinz to approve the revised Agenda for February 28, 2022 as presented. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments could be made to the Board in three ways: 1) By calling (509) 888-4698; 2) By writing and sending regular mail to the Administration Office; and 3) By email to schoolboard@eastmont206.org.

There was public comment from Brandi Hedlund, Nikki Moser, and Chris Gibbs.

INFORMATION

A. Staff Years of Service Recognition.

The Board recognized the following staff:

- Matt Davis had 20 years in August 2020
- Runelle Davis had 20 years in August 2020
- Amy Pefferman had 20 years in August 2020
- Sue Zornes had 20 years in August 2021
- Renee Jaeger had 25 years in August 2021
- Jeannette Webb had 25 years in August 2021

B. Board News.

2022-25 Superintendent Contract for Dr. Becky Berg.

MOVED by Director Wright and SECONDED by Director Vibbert to approve the 2022-25 Superintendent Contract for Dr. Becky Berg. The motion CARRIED unanimously.

Director Vibbert shared she recently attended EHS’s Voice of Eastmont and was complimentary of the event. Director Heinz shared he attended a community athletic event that was held at multiple Eastmont schools involving 74 teams and approximately 750 students. He was complimentary of the event as well.

C. Superintendent News.

COVID Update – Superintendent Christensen updated the Board regarding Governor Inslee’s mask requirement ending March 11, 2022.

He also shared his recent experience attending the Unified Basketball Game and was complimentary of all the staff and students involved.

BUILDING AND PROGRAM REPORT

A. Clovis Point Elementary School Staff Recognition.

Director Vibbert recognized Clovis Point Elementary staff for the following accomplishments:

1. Clovis staff built a brand-new elementary school from the ground up – bringing staff from different buildings – aligning to a vision, supporting each other, stocking the library with new books, changing signage, furniture and classrooms, moving curriculum, etc....
2. Clovis’s number one goal this year is relationships – to build a school where staff are happy to come to work, students are happy to come to learn, and a place where parents are happy to send their precious children to each day! Staff are proud of what has been built in a few short months during a pandemic.
3. Staff focused on **Response To Intervention (RTI)** this year and are working hard to fill the holes that COVID has left our students with by building in a 50-minute intervention time for grades K-5 where a team of up to 12 certified adults divide and focus on specific skills that the students need. It is working – kids are growing!!
4. Clovis has a long list of activities for staff and students to develop culture!

B. Clovis Point Elementary School Building Report.

Principal Amy Dorey and Clovis Point Elementary School staff shared information on their recent challenges and accomplishments. They answered questions from the Board.

CONSENT AGENDA

A. Approval of minutes. The Board of Directors approved the minutes from the regular meetings held on the following dates:

- January 24, 2022 (Meeting with Lee Elementary School Staff)
- February 7, 2022 (Meeting to select candidates to interview)
- February 15 & 17, 2022 (Meeting for preliminary interviews)
- February 22 & 23, 2022 (Meeting with two finalists)

B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated February 28, 2022:

Warrant Numbers	Total Dollar Amount
7125598-7125598	\$2,712.00
7125599-7125601	\$253.00
7125602-7125617	\$9,937.88
7125618-7125747	\$253,894.64
7125748-7125748	\$21.00
7125749-7125755	\$6,996.38
7125756-7125905	\$441,368.13
7125906-7125906	\$225.00
7125907-7125907	\$16.92
7125908-7125924	
900131168-900132062	\$6,471,234.40
7125925-7125948	\$1,125,930.44
7125949-7125949	\$10,000.00

C. Approval of personnel action. The Board of Directors approved the Personnel Action Items and the Out-of-Endorsement Waiver Requests dated February 28, 2022.

D. Approval of travel. The Board of Directors approved the Requests for Staff Travel dated February 28, 2022.

E. Approval of surplus. The Board of Directors approved the following items as surplus:

1. Eastmont Technology Department items.
2. Eastmont Transportation Department items.

F. Approval of field trip requests. The Board of Directors approved the following field trip requests:

1. Eastmont FBLA field trip request.
2. Eastmont Music Department field trip request.

G. Approval of school improvement plan. The Board of Directors approved the School Improvement Plan for Clovis Point Elementary School.

- H. Approval of donation. The Board of Directors approved the donation from the Lisson family.
- I. Approval of rate increase. The Board of Directors approved the rate increase for Wee Wildcats/Wee Cougars Preschools for 2022-23.
- J. Review of budget status update. The Board of Directors received the Monthly Budget Status Update.
- K. Review of student enrollment update. The Board of Directors received the Monthly Student Enrollment Update.

MOVED by Director Wright and SECONDED by Director Dawe to approve Consent Agenda Items #A-K excluding Item F1. Field Trip Request. The motion CARRIED unanimously.

REPORTS

- A. Special Education Services Report.
Director of Special Education Sarah Lewman, Assistant Director Candis Coble, and Assistant Director Ami Collins presented the Special Education Services Report, an overview of behavioral health services, and Transitional Kindergarten/Preschools. They answered questions from the Board.
- B. School District Property Verbal Report.
Superintendent Christensen gave the Board a verbal report on vacant District property.

ACTION ITEM

- A. Cancel Monday, March 7, 2022 Board Meeting.

MOVED by Director Vibbert and SECONDED by Director Wright to cancel the Board Meeting scheduled for Monday, March 7, 2022 Board Meeting. The motion CARRIED unanimously.

EXECUTIVE SESSION

At 6:59 p.m., President Smith announced the Board would hold an Executive Session for the purpose of the sale or purchase of real estate for 15 minutes. The Executive Session would start at 7:00 p.m. and conclude at 7:15 p.m.

MOVED by Director Wright and SECONDED by Director Heinz to enter into an Executive Session. The motion CARRIED unanimously.

President Smith announced the Executive Session ended at 7:15 p.m. and returned to the regular meeting. No action was taken during Executive Session.

FUTURE AGENDA ITEMS

Superintendent Christensen asked the Board about continuing to offer the Webex online option for future Board meetings and if anyone wanted to attend the upcoming Chamber of Commerce Annual Banquet.

TO: Board of Directors

FROM: Kayla Brown, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: March 14, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations

The following people have notified us of their plans to resign for the 21-22 school year:

Last Name	First Name	School	Position
Aday	Brandi	Grant	Temporary Paraeducator
Gallegos	Gitta	Lee	Paraeducator
Hammond	Brenda	EHS/Kenroy	Nurse
Valdez	Sarah	Cascade	Paraeducator

Retirement

The following person has notified us of their plans to retire:

Last Name	First Name	School	Position/Years
Trainor	Carol	Sterling	Paraeducator/10 yeras

New Hire

The following person has been offered tentative employment for the 21-22 school year:

Last Name	First Name	School	Position
Robins	Lacee	Sterling	Wee Cougar Paraeducator

Transferred from one Classification to Another

The following person is transferring classifications:

Last Name	First Name	School	Position
Chavez	Eloina		Special Ed Teacher

ATTACHMENTSNone**FISCAL IMPACT**Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.



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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Garn Christensen, Superintendent
SUBJECT: Revised Field Trip Request – Eastmont FBLA to State Competition
DATE: March 14, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Student field trips, which take students overnight and/or out-of-state, must have Board approval.

Eastmont Junior High School and Eastmont High School FBLA Advisors are seeking the Board's permission to take 15 students overnight to compete at the Washington FBLA State Competition in Spokane, WA. The competition will take place April 20-23, 2022. In addition to the students, there will be three staff chaperones in attendance. The revised cost to students is \$100 and students will have opportunities to do fundraisers to help defray or fully fund the cost of the trip. All other costs will be paid from the EHS ASB and CTE program budgets. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request

FISCAL IMPACT

ASB and CTE Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for Eastmont High School FBLA.

FBLA State Conference Costs

The Following is a breakdown of the cost for students:

Food Cost (Anticipated)	\$84.00	
Registration for Conference	0.00	(CTE Program is covering for this year only, \$185 per student)
Hotel (3 per room)	221	(could be slightly more if less than 3 in a room)
Transportation Cost	0.00	(CTE Program covers)
Per Student Cost:	\$ 305.00	

Additional Funding Sources

Fund Raising	\$55	per student
ASB Support	\$150	per student
Expected Cost Per Student	\$100.00	

#08

Sent to Brandy on 2/14/22 board approval 2320-F1

Eastmont School District #206

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Mark Bloom Today's Date: 2/3/22

School Eastmont High Group/Class: FBLA Grade(s): 9-12

Number of Students: 15 No. of Chaperones: Staff 3 Parents 0 Volunteers 0
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Washington FBLA State Convention with competition

Destination: Spokane Davneport Hotel and Convention Center

Address: 333 @ Spokane Falls Blvd, Spokane WA 99201

Date of Trip: Departure April 20 2022 Return April 23 2022

Time of Trip: Departure 1 PM Return 5 PM

Will any staff member:

Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee	\$3,300
Substitutes	\$ 780
Transportation	\$ 572
Lodging	\$ 7,304
Meals	\$ 666
Miscellaneous	\$
Total Trip Cost	\$ 12,662

Funding Source/Budget Code:

\$555 Advisor-CTE / \$2,745 Student-ASB/self pay
3 Advisors - 2 days - CTE
3 vehicles - CTE
\$1992 Advisors - CTE / \$7304 Students - ASB/self pay
\$666 Advisors - CTE / Students self pay

Total Cost to District: \$ -0-

[Signature] Signature of Accountable Administrator Date 2/4/22

ASB Funded: Yes No

ASB Signature/Approval (if applicable) [Signature] Date 2/10/22
\$100.00 \$305.33

Total Cost Student Pays to Attend: \$ 84.00 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Students will participate in fund raising - See Attached FBLA State Conference Costs Sheet

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.

(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature] Date: 2/10/22

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Mark Bloom

CONTACT PHONE: 509-679-6488

This request for a district bus or a district vehicle must be to the Activities/ASB office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input checked="" type="checkbox"/> District Van 3 Qty
--	--	---

CTE

TRIP NAME: FBLA State Convention

GROUP/CLASS: FBLA

TRIP DATE: 4/20/2022

REASON FOR TRIP: FBLA State Convention

ORIGIN: EHS

4/20/2022 1PM
(Departure Date/Time)

4/23/2022 5 PM
(Return Date/Time)

DESTINATION: Spokane Davenport

4/20/2022 5PM
(Arrival Date/Time)

4/23/2022 12 PM
(Departure Date/Time)

Destination city: Spokane

School/Location: NA

Address: _____

Note: These are going to be CTE vehicles

TEACHER(S) & CHAPERONE(S) Mark Bloom

Number of Adults: 3

Shelly Charlton

Number of Students: 15

Jason Worsham

Special Accommodations: _____

Supervisor: _____

Submitted by: 

Estimated cost of trip: \$572

Account Name: _____

Account coding: _____

Principal approval: 
Revised 2/3/17

**FIELD TRIP – STUDENT PERMISSION
TO PARTICIPATE/ASSUMPTION OF RISK FORM**

Informed Consent Form – District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before 4/15/2022 and keep any attachments for your information.
Date

The FBLA is going on a field trip to STATE in Spokane.
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: FBLA State Convention Staff in charge: Mark Bloom

We will leave from the school on Date: 4/20/2022 Time: 1:00 ()AM (x)PM

We will return to the school on Date: 4/23/22 Time: 5:00 ()AM (x)PM
[] Itinerary attached [] List of items needed attached

Type of Transportation: District Vehicle [] District Bus [] Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____
to attend this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

I give permission for my student to attend field trip. I do not want my student to attend this field trip.

PRINTED NAME of Parent/Guardian

SIGNATURE of Parent/Guardian

DATE

OVERNIGHT AND/OR OUT-OF-STATE SCHOOL FIELD TRIP CHECKLIST

- 1. Information on Field Trip
 - a. Teacher/Advisor in Charge: Mark Bloom, Shelly Charlton
 - b. Dates and Times: April 20th - April 23
 - c. Destination: Spokane
 - d. Purpose of the Field Trip: Washington FBLA State Convention

- 2. Funding for the Field Trip
 - a. Secure. Budget Code: _____
 - b. NOT Secure. Fund Raising Plan Approval:
 - i. ASB Approval: _____
 - ii. Principal Approval: _____
 - iii. Executive Director of Finance Approval: _____

- 3. Arrangements
 - a. Student Participant List
 - b. Nurses Approval
 - c. Approved Chaperone List
 - d. Transportation Plan
 - e. Itinerary including meals
 - f. Sleeping Arrangements Plan and Bed Check Time(s)

- 4. Permission
 - a. Student Information Meeting Date: 4/7/22
 - b. Student Agreement signature forms: 4/7/22
 - c. Parent Permission Consent for Students to participate: 4/7/22
 - d. Chaperone Training Completion Date: NA

- 5. Emergency Procedures
 - a. Medical Emergency Cards
 - b. Emergency Communication List and Plan

- 6. Signatures for Approval
 - Trip Supervisor Signature: _____ Date: _____
 - Responsible Administrator: _____ Date: _____
 - Principal: _____ Date: _____

Wed, April 20th 4pm → Sat, April 23 11:30am



MARCH 7 - deadline to register

WAFBLA



2022
State Business
Leadership Conference
Registration Guide

Conference Overview

Washington Future Business Leaders of America is excited to invite your FBLA chapter to the **50th Annual Washington FBLA State Business Leadership Conference, April 20-23, 2022**. Spokane will be the site of Washington FBLA's State Business Leadership Conference! During the SBLC, Washington's finest members will have the opportunity to:

- Test business knowledge and career skills in competitive events!
- Compete for the opportunity to advance to the National Leadership Conference in Chicago, Illinois!
- Celebrate 80 years of FBLA history, success, and excellence!
- Earn recognition and attend stimulating leadership sessions!
- Campaign for State Office and elect State Leaders!
- Participate in fun entertainment and activities!
- Meet and network with fellow members and advisers along with business and community leaders!
- Enjoy spectacular and inspiring general sessions!
- Earn honors and scholarships as one of the best in education!

Location

Washington FBLA is privileged to celebrate the capstone of the FBLA experience in Spokane! Chapters will be staying at the Davenport Grand, The Centennial Hotel Spokane, and the DoubleTree by Hilton Hotel Spokane City Center. Spokane is vibrant with food, entertainment, shopping, and activities.

SBLC 2022 COVID Protocols

Updated November 29, 2021

The Washington FBLA 2022 State Business Leadership Conference is scheduled to be held in Spokane April 20-23, 2022. We anticipate 1800-2200 attendees and as over 300 volunteers to participate in the event. At this time, the intent is that general sessions will be live streamed – and all other elements of the conference will be held in-person with no opportunity to participate virtually.

COVID Protocols:

Washington FBLA follows all regulations set by the State of Washington, the Office of the Superintendent of Public Instruction, the Washington Department of Health, and the Spokane County Health District.

At this time, the following restrictions are applicable to Washington FBLA for this event:

- Governor's restrictions for After School Programs
- Governor's directive and WA Department of Health Directive for mandatory indoor masking when not actively eating, drinking, or performing
- Governor's directive for indoor events with over 1,000 attendees

Each of these directives have implications on our conference. As of the current moment in time, the impacts of each are outlined below, and detailed out as to how they impact our attendees, our venues, our volunteers, and our contractors.

After School Program Guidelines:

- Our program falls under the Governor's restrictions for After School Programs. This includes all staff members of every building that has a scheduled component of our conference (Davenport Grand, Davenport Tower, DoubleTree Hotel Spokane City Center, Centennial Hotel, and Performing Arts Center).
- Under these restrictions, all adults serving as staff members, independent contractors, or volunteers to any of these facilities, or to WA FBLA, have requirements that must be met if they are to be IN ANY OF THE ABOVE LISTED BUILDINGS must be fully vaccinated. Under the Governor's restrictions, there is no opt out or testing alternative. Any staff member who will be compensated or volunteering during the scheduled time of this conference must be fully vaccinated.
- This also applies to any volunteers who wish to serve as judges for our conference.
- This requirement does not impact students who are attending as part of their school programs, regardless of age.

Events over 1,000 Attendees Guidelines:

- Our program also falls under the Governor's restrictions for indoor events with over 1,000 attendees.
- In addition to the above requirements in After School Program Guidelines, any attendee over 12 years old must either be fully vaccinated or have proof of a negative COVID test that is not less than 72 hours old. This requirement applies to ALL ATTENDEES including STUDENTS who are over 12. Our conference is in excess of 72 hours, so participants need to be aware of their plan for testing if they are not fully vaccinated so that they remain eligible to participate throughout the entire conference.

General Information:

- Each venue will be responsible and will have to sign an attestation that they are fulfilling their obligations as it relates to staff and contractors.
- All judges will have to provide proof of vaccination prior to volunteering.
- All attendees will have the option to provide proof of vaccination at the time of registration, or provide proof of a negative test within the time requirements each morning of conference
- Washington FBLA is not coordinating or arranging any testing facilities or services – attendees who are not vaccinated will need to plan in advance to meet testing requirements for full conference participation.

Conference Fee Schedule

Conference Fees have had no increase from the prior year and are outlined below. All conference attendees are required to stay in a conference hotel. Hotel reservations must be made through Washington FBLA and must be paid directly to Washington FBLA.

Conference Registration Fees:

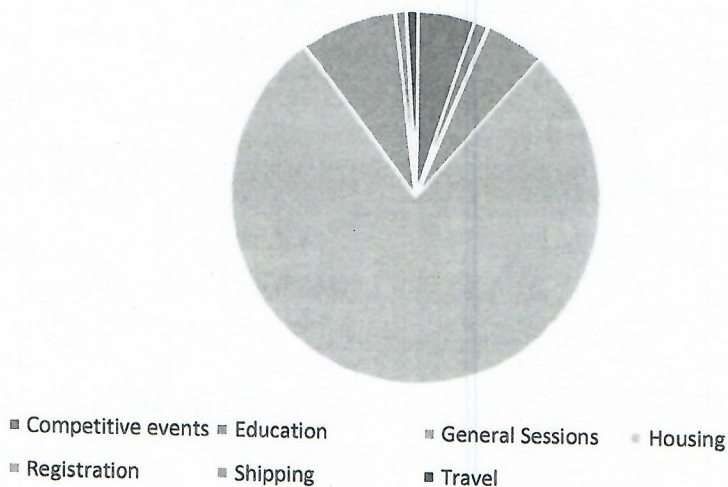
Adviser/Chaperone Registration Fee:	\$150
Adviser/Chaperone Registration Fee without Hotel:	\$250
Student Registration Fee:	\$185
Student Registration Fee without Hotel:	\$285

Hotel Fees:

All hotel fees include three nights lodging. Hotel assignment is done on a first come, first served basis. Housing registration will open up at 3:30 p.m. on March 9 and must be completed by March 11.

3 Night Hotel Single/Double/Triple/Quad Occupancy \$664 Per Room

What SBLC Registration Costs Cover



PLEASE NOTE THESE HOTEL CHANGES AS OF PUBLICATION DATE:

- Spokane area hotels are no longer providing mid-stay housekeeping service. However, complimentary service is available upon request during your stay.
- Hotel airport shuttle service is not available from any of the Spokane area hotels.

Late Fees

The final deadline for conference registration is March 7, 2022, at 5:00 p.m.
This is a receipt deadline.

After 5 p.m. on **March 7, 2022**, there are **NO** refunds for any reason, and all financial commitments are the responsibility of the school.

After 5 p.m. on **March 7, 2022**, substitutions are allowed for a **\$25** substitution fee. Substitutions are not allowed after 5 p.m. on Friday, **April 1, 2022**. There are no cancellations or refunds for any reason.

After 5 p.m. on **March 7, 2022**, any competitive event changes, hotel room assignment changes, or corrections are subject to a **\$5** change fee. One week after the registration deadline (**Midnight on Monday, March 14, 2022**), the change fee increases to **\$25**. Two weeks after the registration deadline (**Midnight on Monday, March 21, 2022**), the change fee increases to **\$100**. There are absolutely **NO** changes allowed after 5 p.m. on Friday, **April 1, 2022**.

With the online Blue Panda registration system advisers may make all their own changes through the registration close date.

Tentative Agenda

Wednesday, April 20, 2022—Leadership Day 1

- 4 p.m. – 4:45 p.m. Candidate Orientation
- 5 p.m. – 6:15 p.m. Chapter Sign-in/Registration
T Shirt Distribution
- 6:30 p.m. – 8:15 p.m. Opening Session
This session will be "Chapter Attire Night." Please wear your chapter or school spirit items to the opening session along with school-appropriate attire (undamaged denim is acceptable). This high-energy session is your chance to show your chapter spirit, so come prepared to participate! This session will include the kick-off of SBLC, our inspiring keynote speaker, and the introduction of the 2020-21 state officer candidates. We look forward to an enthusiastic start to SBLC!
- 8:45 p.m. – 9:30 p.m. Region Meetings
Capital
North Central
Northeast
Northwest
Puget Sound
Southeast
Southwest
West Central
- 11:00 p.m. Curfew

Thursday, April 21, 2022—Leadership Day 2

- 6 a.m. to 7 a.m. Competition Prep Rooms Open
- 7 a.m. – 7:45 a.m. Judge Orientation
- 8 a.m. – 12 noon Competitive Events
- Broadcast Journalism
 - Business Ethics
 - Business Financial Plan
 - Digital Video Production
 - Graphic Design
 - Introduction to Business Presentation
 - Job Interview
 - Local Chapter Annual Business Report
 - ML – Annual Chapter Activities Presentation
 - ML – Career Research
 - ML – Community Service Presentation
 - ML – Exploring Business Issues
 - ML – FBLA Mission & Pledge
 - Public Service Announcement
 - Publication Design
 - Social Media Strategies
 - Website Design
- 9 a.m. – 9:45 a.m. Adviser Orientation #1 (Advisers must attend one orientation)
- 9 a.m. – 9:45 a.m. Leadership Development Sessions Round 1
- 9 a.m. to 11 a.m. Campaigning
- 10 a.m. – 10:45 a.m. Leadership Development Sessions Round 2
- 11 a.m. – 11:45 a.m. Adviser Orientation #2 (Advisers must attend one orientation)
- 12 noon – 1 p.m. Voting Delegate Q&A with State Officer Candidates
- 12:15 p.m. – 12:45 p.m. Region Adviser Meetings
- 1 p.m. – 1:45 p.m. Leadership Development Sessions Round 3

2 p.m. – 6 p.m.

Competitive Events

- American Enterprise Project
- Banking & Financial Systems FINALS
- Banking & Financial Systems PREP
- Broadcast Journalism FINALS
- Business Ethics FINALS
- Business Financial Plan FINALS
- Coding & Programming FINALS
- Digital Video Production FINALS
- Graphic Design FINALS
- Introduction to Business Presentation FINALS
- Job Interview FINALS
- Local Chapter Business Report FINALS
- Management Information Systems FINALS
- Management Information Systems PREP
- Marketing Final
- Marketing PREP
- Mobile App Development
- Network Design FINALS
- Network Design PREP
- Partnership With Business
- Public Service Announcement FINALS
- Publication Design FINALS
- Social Media Strategies FINALS
- Sports & Entertainment Management FINALS
- Sports & Entertainment Management PREP
- Website Design FINALS

2 p.m. – 2:45 p.m.

Leadership Development Sessions Round 4

2 p.m. – 2:45 p.m.

Adviser Orientation #3 (Advisers must attend one orientation)

4 p.m. – 4:45 p.m.

Adviser Orientation #4 (Advisers must attend one orientation)

5:45 p.m. – 7:30 p.m.

Recognition Session!

This session includes scholarship presentations, chapter honors, online testing winners, and other recognition awards.

9 p.m. – 11 p.m.

Competitive Event Prep Areas Open

11:00 p.m.

Curfew

Friday, April 22, 2022—Leadership Day 3

- 6 a.m. to 7 a.m. Competition Prep Rooms Open
- 8 a.m. Voting Session
- 8 a.m. – 3 p.m. Parliamentary Procedure Finals
- 8 a.m. – 12 p.m. Competitive Events
- Business Plan
 - Client Service
 - Client Service PREP
 - Community Service Project
 - Computer Game & Simulation Programming
 - Data Analysis
 - E-Business
 - Electronic Career Portfolio
 - Future Business Leader
 - Impromptu Speaking
 - Impromptu Speaking PREP
 - Intro to Public Speaking
 - Introduction to Social Media Strategy
 - ML - Business Ethics
 - ML – Critical Thinking
 - ML – Critical Thinking PREP
 - ML – Elevator Speech
 - ML – Marketing Mix
 - ML - Multimedia & Website Development
 - ML - Video Game Challenge
 - Parliamentary Procedure
 - Parliamentary Procedure PREP
 - Public Speaking
 - Sales Presentation
- 9 a.m. – 9:45 a.m. Leadership Development Sessions Round 5
- 10 a.m. – 10:45 a.m. Leadership Development Session Round 6
- 10 a.m. – 3 p.m. Exhibits & Professional Division Silent Auction
- 11 a.m. – 11:45 a.m. Leadership Development Session Round 7
- 12:15 p.m. – 12:45 p.m. Region Adviser Meetings
- 1 p.m. – 1:30 p.m. Leadership Development Session Round 8
- 2 p.m. – 2:45 p.m. Leadership Development Session Round 9

2 p.m. – 6 p.m.

Competitive Events

- 3-D Animation
- Business Management FINALS
- Business Management PREP
- Business Plan FINALS
- Client Service FINALS
- Client Service PREP
- Community Service Project FINALS
- Computer Game & Simulation Programming FINALS
- Data Analysis* FINALS
- E-Business FINALS
- Electronic Career Portfolio FINALS
- Entrepreneurship FINALS
- Entrepreneurship PREP
- Future Business Leader FINALS
- Help Desk
- Help Desk PREP
- Hospitality Management FINALS
- Hospitality Management PREP
- Impromptu Speaking FINALS
- Impromptu Speaking PREP
- International Business Final
- International Business PREP
- Intro to Public Speaking FINALS
- Introduction to Event Planning FINALS
- Introduction to Event Planning PREP
- Introduction to Social Media Strategy FINALS
- Parliamentary Procedure
- Parliamentary Procedure PREP
- Public Speaking FINALS
- Sales Presentation FINALS

6 p.m. – 8 p.m.

Professional Division Annual Meeting

9:00 p.m. - 11:00 p.m.

Dance

11:00 p.m.

Curfew

Saturday, April 23, 2022—Leadership Day 4

8:00 a.m. – 11:30 a.m.

Awards Session



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Garn Christensen, Superintendent
SUBJECT: Request for Surplus
DATE: March 14, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Eastmont Food Services Department request the attached list of items be declared as surplus.

ATTACHMENTS

List

FISCAL IMPACT

Revenue, if sold

RECOMMENDATION

The administration recommends the Board authorize said property as surplus.

FOOD SERVICE SURPLUS

3/7/2022

SURPLUS #	ITEM and or MANUFACTURER	SERIAL #	MODEL#	SCHOOL
2022-007	Deli Station 77.5"x31"x35"			Clovis
2022-008	Cambro computer stand 28"x28"			Clovis
2022-009	True Freezer	1-3663845	T-35F	Kenroy
2022-010	Deli Station 77.5"x31"x35"			EHS
2022-011	Salad bar Cambro			Lee
2022-012	Salad bar Cambro			Lee
2022-013	Vollrath Steam table 4 well	Z237-00391013-001	36140-851-CAN	Lee
2022-014	HOBART Vulcan double oven	54-1023706	VC4ED DEV NO9	Lee
2022-015	CRES COR Big Daddy pizza warmer	LA1-J196408-1148	H137142	Lee
2022-016	CRES COR Mobile hot cart	JAC-J19468-880	H137UA9C	Lee
2022-017	Salad bar Cambro			Lee
2022-018	Hobart Dishwasher	23-1120-241	AM15T	Lee
2022-019	Stainless sink and counter			Lee
2022-021	Stainless sink and counter			Lee
2022-022	Sheet pan rack			Lee
2022-023	IMPERIAL Walk-in cooler Heatcraft Condenser Heatcraft Evaporator	T13H06331 T12L16902	LHT010X6BFMT LCA690AETXV66	Lee
2022-024	Steam table 4 well			Rock Island
2022-025	Cambro computer stand 28"x28"			Rock Island
2022-026	Cambro salad bar (short)			Rock Island
2022-027	Traulen Double door freezer	1-3952432	T21727609	Rock Island
2022-028	Hobart Dishwasher	23-1085-084	AM15T	Rock Island
2022-029	Stainless food prep sink & small side counter			Rock Island
2022-030	3 compartment stainless sink			Rock Island
2022-031	Hobart Vulcan Double oven			Rock Island
2022-032	2 compartment stainless sink			Rock Island
2022-033	Cambro salad bar (long)			Rock Island
2022-034	True milk cooler	1-3952432	TCM58	Rock Island



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Garn Christensen, Superintendent
SUBJECT: School Improvement Plan for Eastmont High School
DATE: March 14, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached is the School Improvement Plan for Eastmont High School for your review.

ATTACHMENTS

School Improvement Plan

FISCAL IMPACT

None

RECOMMENDATION

The administration recommends approval of the School Improvement Plan for Eastmont High School.



EASTMONT HIGH SCHOOL

School Improvement Plan
2021-2022

GOAL 1	GOAL 2	GOAL 3
Investigate potential disproportionate access to higher level courses at EHS.	Identify and create a formal plan to launch and teach EHS student academic expectations.	Provide services and support to meet the basic needs of our EHS students.
PURPOSE	PURPOSE	PURPOSE
<i>The purpose of this goal is to ensure that all students are receiving the same opportunities when it comes to access to course offerings at EHS.</i>	<i>We acknowledge the fact that we need to teach and model our academic expectations to our students. This is something that can not be implied, but must be intentional.</i>	<i>As we continue to navigate through a pandemic, the need to assist our students with basic needs like food, clothing, toiletries... has never been greater. We want to have needed items on site that students can have immediate access to.</i>
ACTION STEPS	ACTION STEPS	ACTION STEPS
<ol style="list-style-type: none"> 1. Analyze data in regards to students of color and/or students of poverty focusing on potential disproportionate numbers involving participants in higher level courses. 2. Examples being Pre Calculus, Honors Classes, AP Classes, CITHS Classes, Advanced/Capstone courses. 3. If there is a discrepancy in these numbers, create a plan to launch for the 2022-2023 school year to address this disproportionality. 	<ol style="list-style-type: none"> 1. Department Chairs will be tasked with creating this plan. 2. The plan will consist of the following: <ol style="list-style-type: none"> a. Name of our academic expectations b. The list of academic expectations c. The roll out for the instruction of our expectations to students. d. Deadline for completing this roll out 	<ol style="list-style-type: none"> 1. Create the Eastmont Student Store. <ol style="list-style-type: none"> a. This store would house free items that students in need could view and take free of charge b. The items in the store would focus on the following: <ol style="list-style-type: none"> i. Shoes, clothing, toiletries, school supplies, food... 2. We will secure funding through donations and grants to fund the store. 3. Implement a referral system for staff to designate students in need of access to the store.



Site Council Approval: 1-12-22

Principal: Lance Noell

Site Council Chairperson: Susan McCray

Recording Secretary: Tami Scott

Representatives: Brittany Stevens, Donna Zukowski, Mariah Julson, Kevin Fenton, Shelley Skaar, Brandon Schmitt, Diane Holman, Penny Paus



Eastmont School District

Relationships, Relevance, Rigor, Results

Memorandum

To: Eastmont Board of Directors
Superintendent Christensen

From: Spencer Taylor, Executive Director of Elementary Education

Date: March 9th, 2022

Re: Clovis Point Playground Replacement

I am recommending the revised replacement proposal of the playground equipment at Clovis Point Elementary School this summer for a cost of **\$153,697.80**. These funds have been designated from our 2021-2022 Capital Projects budget.

Rationale: The playground structures at Clovis Point are approaching the end of their projected usable lifespan and are in need of repair. In addition to this, the large spider web is not a safe piece of equipment for young elementary students. A few additional pieces need to be added to be equitable with the Elementary Playground Standard that was adopted approximately five years ago.

With Clovis Point adding a LifeSkills classroom and to meet the needs of all students, including those dependent on wheelchairs for mobility, the plan was revised to make the whole playground much more accessible. The revised proposal includes Poured-In-Place rubber surface instead of wood chips. This allows better mobility for all students and significantly decreases long term maintenance costs. The new playground structure will also include a ground level ramp which leads to an elevated platform allowing all students to access the elevated activities as well as other activities to engage all students.

To be completed Summer 2022 by Wildwood Playgrounds - Play & Park Structures.

To: Board of Directors
From: Caryn Metsker, Executive Director of Financial Services
Date: March 9, 2022
Subject: Monthly Student Enrollment Report

Student full time equivalent (FTE) enrollment data is used in a variety of funding formulas that allocate resources to school districts. Districts are therefore required to report their enrollment data to OSPI as of the fourth school day of September and the first school day of October through June (WAC 392-121-119). OSPI requires Form P223 be used for this purpose.

Headcount and Actual FTE Reported:

Total student headcount reported, including Alternative Learning Enrollment enrolled in Eastmont Virtual Academy (ALE) program is 5,748. We are reporting 77 students less than what we reported in March 2021 (5,825).

Total student FTE reported, including ALE, is 5,633.56. This is a decrease of 115.32 FTE from the total FTE reported in March 2021 (5,748.88) and a decrease of 61.51 FTE from the actual average FTE (AAFTE) reported for the 2020-2021 school year.

A comparison of reported program enrollment for other programs is below:

Program Name	Current Year Average	Prior Year Actual Average	Increase / (Decrease)
Running Start (Head Count)	143	171	(28)
Special Education (Age K-21 Head Count)	719	663	56
Transitional Bilingual (Head Count)	1,031	1,026	5
Exited Transitional Bilingual (Head Count)	251	278	(27)
Career/Technical Education-Gr 7-8 (FTE)	134.33	61.23	73.10
Career/Technical Education-Gr 9-12 (FTE)	338.55	318.67	19.88

Budget to Actual FTE Analysis:

Budgeted K-12 FTE, including ALE program is 5,695. Actual average FTE is 20.09 less than the estimated used for budget development.

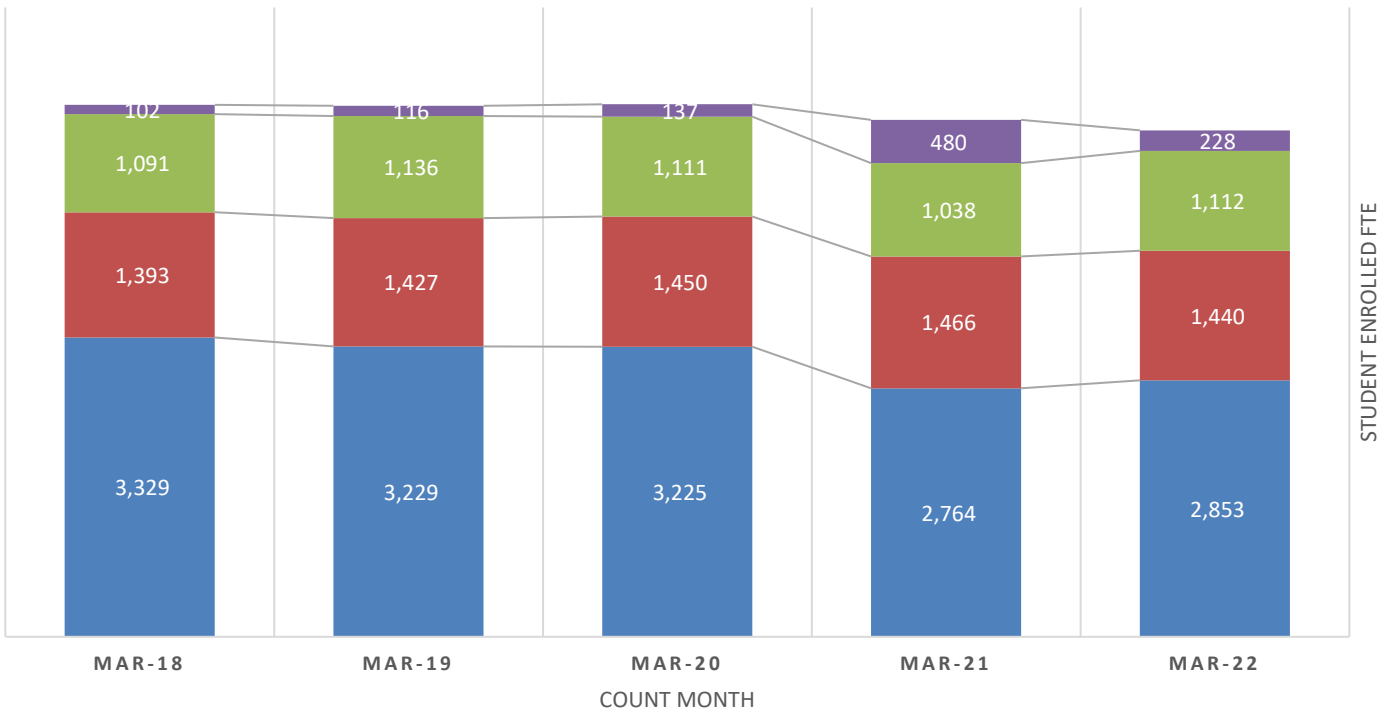
- K-12 student enrollment is 5,463 FTE, which is 38 FTE **more** than expected.
- ALE program enrollment is 212 FTE, which is 58 FTE **less** than expected.

The following additional information is presented for your review:

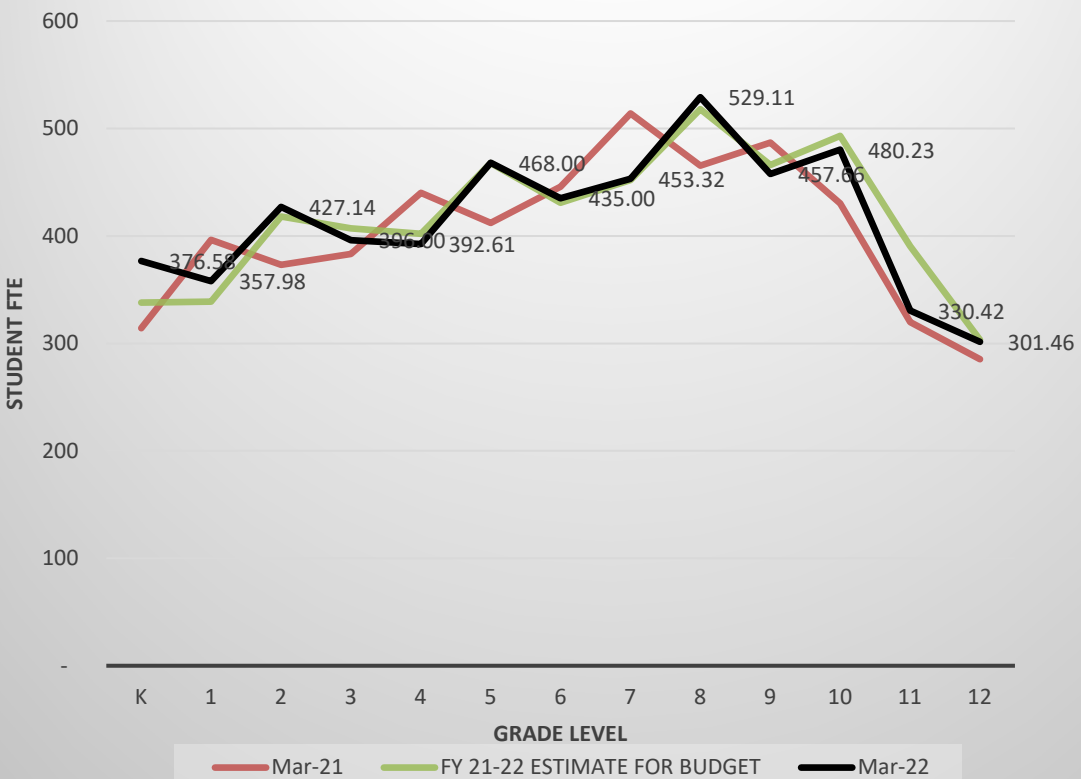
- A graph that compares the five prior March count dates to March 2022 & reflects our new school grade configurations.
- A graph that compares March 2022 and March 2021 FTE to budget by grade level
- A report that provides detail of enrollment, by building and grade level for all months.

K-12 STUDENT FTE 5 YEAR TREND BY GRADE SPAN

■ Grade K-6
 ■ Grade 7-9
 ■ Grade 10-12
 ■ ALE



K-12 Student FTE Comparison-Excludes ALE enrollment



Eastmont School District
 FY 2021-2022 K-12 Monthly Enrollment FTE by Grade Level
 (Includes ALE Program FTE; Excludes CTE & Running Start FTE)

Count Date: 3/1/2022

AAFTE for Budget 5,695

Y 2020-2021 Actual AATFE 5,736.81

Grade	2021-22 FTE for Budget	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Annual Average FTE	AAFTE Increase / Decrease from Budget Est.	AAFTE % variance from Budget	Prior Year AAFTE	Variance from Prior Year AAFTE
K	338	372.68	374.54	373.54	375.72	372.72	373.56	376.58	-	-	-	374.19	36.19	10.71%	317.02	57.17
1	339	371.54	366.02	365.55	363.37	359.37	355.84	357.98	-	-	-	362.81	23.81	7.02%	391.16	(28.35)
2	418	428.00	428.00	430.00	426.09	426.14	428.14	427.14	-	-	-	427.64	9.64	2.31%	375.91	51.74
3	407	408.00	406.00	405.00	402.00	398.00	396.00	396.00	-	-	-	401.57	(5.43)	-1.33%	376.62	24.95
4	402	402.00	401.52	397.52	396.61	396.61	391.61	392.61	-	-	-	396.93	(5.07)	-1.26%	443.30	(46.37)
5	468	468.00	466.08	469.08	466.00	465.00	467.00	468.00	-	-	-	467.02	(0.81)	-0.17%	407.58	59.45
6	431	441.00	440.00	437.00	440.00	442.00	440.00	435.00	-	-	-	439.29	8.29	1.92%	438.77	0.51
7	452	466.74	464.74	459.57	457.57	457.57	458.57	453.32	-	-	-	459.73	7.73	1.71%	504.00	(44.27)
8	518	531.74	533.30	536.47	534.56	536.87	536.87	529.11	-	-	-	534.13	16.13	3.11%	463.20	70.93
9	466	472.95	469.95	462.45	456.20	453.56	455.65	457.66	-	-	-	461.20	(4.80)	-1.03%	491.73	(30.53)
10	493	509.63	505.97	496.26	494.00	489.28	483.09	480.23	-	-	-	494.07	1.07	0.22%	432.77	61.30
11	390	346.94	340.70	339.13	337.98	337.26	334.86	330.42	-	-	-	338.18	(52.07)	-13.34%	327.20	10.98
12	303	304.78	305.64	309.52	310.05	307.55	304.71	301.46	-	-	-	306.24	2.94	0.97%	288.40	17.85
Total K-12 Building FTE (Excludes ALE)	5,425	5,524.00	5,502.46	5,481.09	5,460.15	5,441.93	5,425.90	5,405.51	-	-	-	5,463.01	37.62	0.69%	5,257.64	205.37
Eastmont Academy (ALE Program)	115	58.45	65.45	65.62	61.70	58.34	62.34	66.34	-	-	-	62.61	(52.39)		299.30	(236.69)
EHS Opportunities (ALE Program)	155	120.26	148.08	143.75	149.73	158.44	165.86	161.71	-	-	-	149.69	(5.31)		179.87	
Total K-12 Enrollment Reported to OSPI	5,695	5,702.71	5,715.99	5,690.46	5,671.58	5,658.71	5,654.10	5,633.56	-	-	-	5,675.30	(20.09)		5,736.81	(31.33)

Over/(Under) Budget (20.09)

Over/(Under) Prior Year Actual AAFTE (61.51)

Net Change from Prior Month Reporting	(20.54)															
Change from September Reporting	(69.15)	49.34	(118.49)	-1.3%												
Total Enrollment Growth from Prior Year	-1.07%															

**Eastmont School District
FY2021-2022 Monthly Enrollment FTE by Building**

<i>Building/Grade</i>	FY 2021-2022 BUDGET AAFTE	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Annual Average	Monthly Change	AAFTE Budget to Actual Variance	AAFTE % Variance from Budget	Prior Year AAFTE	AAFTE Variance from Prior Year
Cascade														
K	58	77.0	83.00	82.00	85.09	84.09	83.7	83.7	82.6	-	24.6		80.2	2.4
1	58	73.5	74.54	75.54	74.54	74.54	73.6	73.6	74.3	-	16.3		94.9	(20.6)
2	72	86.0	89.00	90.00	88.00	88.00	89.0	88.0	88.3	(1.0)	16.3		85.3	3.0
3	74	80.00	80.00	78.00	78.00	79.00	80.0	82.0	79.6	2.0	5.6		86.9	(7.3)
4	77	90.00	92.00	91.00	90.00	91.00	90.0	90.0	90.6	-	13.6		112.5	(21.9)
5	83	100.00	100.08	100.08	100.00	100.00	99.0	100.0	99.9	1.0	16.9		-	99.9
6									#DIV/0!	-				
Total	422	506.54	518.62	516.62	515.63	516.63	515.27	517.27	515.2	(1.0)	93.2	22.09%	459.8	55.5
Clovis														
K	58	58.00	57.18	55.18	57.18	55.18	55.2	55.2	56.2	-	(1.8)			
1	73	67.00	63.18	62.18	63.18	60.18	60.2	60.2	62.3	-	(10.7)			
2	71	60.00	60.00	59.00	59.00	58.00	58.0	58.0	59.0	-	(12.0)			
3	58	69.00	67.00	68.00	67.00	63.00	62.0	62.0	65.4	-	7.4			
4	70	63.00	61.52	61.52	61.52	61.52	62.5	62.5	62.0	-	(8.0)			
5	78	76.00	74.00	75.00	74.00	75.00	74.0	74.0	74.6	-	(3.4)			
6	221	201.00	202.00	201.00	202.00	202.00	199.0	195.0	200.3	(4.0)	(20.7)			
Total	629	594.00	584.88	581.88	584.88	574.88	570.88	566.88	579.8	3.0	(49.2)	-7.83%	666.9	(87.1)
Grant														
K	58	63.00	65.00	65.00	66.1	66.09	67.00	66.0	65.5	(1.0)	7.5		79.4	(13.9)
1	62	69.00	67.00	66.00	64.0	64.00	63.00	62.0	65.0	(1.0)	3.0		84.8	(19.8)
2	75	75.00	73.00	74.00	72.1	72.09	73.09	73.1	73.2	-	(1.8)		84.7	(11.5)
3	69	62.00	61.00	61.00	61.0	61.00	60.00	60.00	60.9	-	(8.1)		82.3	(21.4)
4	70	64.00	61.00	59.00	61.0	60.00	58.0	57.0	60.0	(1.0)	(10.0)		105.7	(45.7)
5	85	83.00	83.00	83.00	82.0	81.00	82.0	82.0	82.3	-	(2.7)		-	82.3
6									#DIV/0!	-				
Total	419	416.00	410.00	408.00	406.18	404.18	403.09	400.09	406.8	(1.8)	(12.2)	-2.91%	436.9	(30.1)
Kenroy														
K	58	63.68	61.36	63.36	62.4	62.36	61.7	62.7	62.5	1.0	4.5		76.8	(14.3)
1	68	70.00	69.47	71.00	70.2	70.18	68.2	68.2	69.6	-	1.6		83.6	(14.0)
2	75	86.00	86.00	87.00	86.0	88.05	87.1	88.1	86.9	1.0	11.9		84.1	2.8
3	79	90.00	90.00	90.00	87.0	87.00	87.0	86.0	88.1	(1.0)	9.1		86.4	1.7
4	70	74.00	74.00	74.00	73.1	73.09	72.1	72.1	73.2	-	3.2		97.3	(24.1)
5	85	85.00	86.00	87.00	87.0	87.00	88.0	88.0	86.9	-	1.9		-	86.9
6									-	-				
Total	435	468.68	466.83	472.36	465.63	467.68	464.02	465.04	467.2	(6.7)	32.2	7.40%	428.2	(47.9)
Lee														
K	58	74.00	70.00	70.00	69.0	69.00	70.0	70.0	70.3	-	12.3		49.7	20.6
1	48	59.00	58.47	58.47	58.5	57.47	59.5	63.7	59.3	4.1	11.3		81.8	(22.5)
2	79	79.00	78.00	78.00	78.0	78.00	78.0	77.0	78.0	(1.0)	(1.0)		84.8	(6.8)
3	78	73.00	73.00	74.00	74.0	73.00	72.0	73.0	73.1	1.0	(4.9)		86.6	(13.5)
4	70	71.00	72.00	72.00	72.0	72.00	70.0	70.0	71.3	-	1.3		87.8	(16.5)
5	89	83.00	83.00	84.00	83.0	82.00	83.0	83.0	83.0	-	(5.8)		-	83.0
6									-	-				
Total	422	439.00	434.47	436.47	434.47	431.47	432.53	436.67	435.0	(2.0)	13.2	3.12%	390.7	(38.7)
Rock Island														
K	48	37.00	38.00	38.00	36.0	36.00	36.00	39.00	37.1	3.0	(10.9)		30.9	6.2
1	30	33.00	33.36	32.36	33.0	33.00	31.36	30.36	32.3	(1.0)	2.3		46.1	(13.8)
2	46	42.00	42.00	42.00	42.0	42.00	43.00	43.00	42.3	-	(3.7)		37.0	5.3
3	49	34.00	35.00	34.00	35.0	35.00	35.00	33.00	34.4	(2.0)	(14.6)		34.4	0.0
4	45	40.00	41.00	40.00	39.0	39.00	39.00	41.00	39.9	2.0	(5.1)		39.0	0.9
5	48	40.00	39.00	39.00	39.0	39.00	40.00	40.00	39.4	-	(8.6)		-	39.4
6									#DIV/0!	-				
Total	266	226.00	228.36	225.36	224.00	224.00	224.36	226.36	225.5	(1.4)	(40.5)	-15.23%	187.4	38.1

Building/Grade	FY 2021-2022 BUDGET AAFTE	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Annual Average	Monthly Change	AAFTE Budget to Actual Variance	AAFTE % Variance from Budget	Prior Year AAFTE	AAFTE Variance from Prior Year
EJHS														
6	-	1.00	1.00	1.00	1.00	1.00	0.00	-	0.7	-	0.7			0.7
7	230	234.00	232.00	228.00	228.00	227.00	225.00	221.8	228.0	(3.3)	(2.0)		0.6	227.4
8	268	285.74	285.74	286.74	281.81	285.62	283.6	281.4	284.4	(2.3)	16.4		463.2	(178.8)
9	466	470.95	467.95	460.45	454.20	451.56	453.7	455.7	459.2	2.0	(6.8)		490.7	(31.5)
10	-										#DIV/0!		1.0	#DIV/0!
11	-										#DIV/0!		4.0	#DIV/0!
12	-	1.00	1.00	1.00	1.00	1.00	1.0	1.0	1.0				1.0	-
Total	964	992.69	987.69	977.19	966.01	966.18	963.27	959.77	973.3	(11.2)	8.3	0.86%	960.5	17.7

Sterling JH														
5	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	-	1.0			
6	210	239.00	237.00	235.00	237.00	239.00	241.00	240.00	238.3	(1.0)	28.3			
7	222	232.74	232.74	231.57	229.57	230.57	233.57	231.57	231.8	(2.0)	9.8			
8	250	246.00	247.56	249.73	252.75	251.25	253.25	247.75	249.8	(5.5)	(0.2)			
9	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0		1.0			
10	-	-	-	-	-	-	-	-	-		-			
11	-	-	-	-	-	-	-	-	-		-			
12	-	-	-	-	-	-	-	-	-		-			
Total	682	719.74	719.30	718.30	721.32	722.82	729.82	721.32	721.8	3.0	10.5	1.54%	683.85	37.95

EHS														
8	-	-	-	-	-	-	-	-	-	-	-			
9	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	-	1.0		1.0	-
10	493	509.63	505.97	496.26	494.00	489.28	483.09	480.23	494.1	(2.9)	1.4		431.8	62.3
11	390	346.94	340.70	339.13	337.98	337.26	334.86	330.42	338.2	(4.4)	(52.1)		323.2	15.0
12	303	303.78	304.64	308.52	309.05	306.55	303.71	300.46	305.2	(3.3)	1.9		287.4	17.8
Total	1,186	1,161.35	1,152.31	1,144.91	1,142.03	1,134.09	1,122.66	1,112.11	1,138.5	(2.9)	(47.7)	-4.02%	1,043.4	95.1

Eastmont Academy (ALE)														
K	10	5.00	2.00	2.00	3.0	5.00	5.00	5.00	3.9	-	(6.1)		35.0	(31.1)
1	10	6.00	6.00	6.00	6.0	7.00	6.00	6.00	6.1	-	(3.9)		40.4	(34.3)
2	10	12.00	12.00	10.00	10.0	8.95	8.95	8.95	10.1	-	0.1		39.9	(29.8)
3	10	4.00	5.00	5.00	6.0	6.00	6.00	7.00	5.6	1.0	(4.4)		31.3	(25.7)
4	5	5.00	5.00	5.00	5.0	5.00	5.00	5.00	5.0	-	-		33.5	(28.5)
5	10	7.00	8.00	8.00	6.0	5.00	6.00	6.00	6.6	-	(3.4)		30.7	(24.1)
6	10	5.00	9.00	11.00	9.0	6.00	6.00	7.00	7.6	1.0	(2.4)		33.1	(25.5)
7	20	5.83	7.83	8.00	6.0	5.00	8.00	9.00	7.1	1.0	(12.9)		36.0	(28.9)
8	30	8.62	10.62	10.62	10.7	10.39	11.39	12.39	10.7	1.0	(19.3)		19.4	(8.8)
Total	115	58.45	65.45	65.62	61.70	58.34	62.34	66.34	62.6	(3.9)	(33.1)	-28.76%	299.3	(236.7)

EHS Opportunites (ALE)														
9	30	13.35	17.35	22.30	24.44	26.89	30.80	29.80	23.6	(1.0)	(6.4)		30.9	(7.4)
10	20	14.46	19.12	21.29	28.49	30.57	35.76	37.78	26.8	2.0	6.8		26.6	0.2
11	30	31.41	40.31	40.41	41.19	44.73	43.44	43.03	40.6	(0.4)	10.6		45.7	(5.1)
12	75	61.04	71.30	59.75	55.61	56.25	55.86	51.10	58.7	(4.8)	(16.3)		76.7	(18.0)
Total	155	120.26	148.08	143.75	149.73	158.44	165.86	161.71	149.7	6.0	(5.3)	-3.43%	179.9	(30.2)

Total Monthly Variance (18.88) 2.3 5,736.81

K-6 Total	2,593	2,650.22	2,643.16	2,640.69	2,630.79	2,618.84	2,610.15	2,612.31	2,629.5
K-12 Total	5,695	5,702.71	5,715.99	5,690.46	5,671.58	5,658.71	5,654.10	5,633.56	5,675.3
Report 1251 difference		5,702.71	5,715.99	5,690.46	5,671.58	5,658.71	5,654.10	5,633.56	5,675.30

TO: Board of Directors
FROM: Garn Christensen, Superintendent
SUBJECT: Redistricting from 2020 Decennial Census
DATE: March 14, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Every 10 years the nation completes a census. After each decennial census, the Revised Code of Washington requires school districts' director districts to be updated to account for changes in population per RCW 28A.343.040 (1)(a). Redistricting has no impact on existing school attendance boundaries.

Data from the 2020 decennial census was released in August of 2021 (delayed by the pandemic). Bob Schweitzer, Sammamish Data Systems, Inc. has provided the following documents and explanations:

Attached is a series of maps and reports.

- *Page 1: The first map is an overall Eastmont School District map.*
- *Pages 2-3: This is followed by the two base population reports showing very good population counts per district using the guideline of population 'as equal as possible'.*
- *Pages 4-6: These maps are overviews of each district in poster form with street labels in poster sized PDFs to easy zoom and pan for more detail.*
- *Page 7: This is an overview of the previous districts in a wide green line, so the Board can quickly see where the changes are located.*
- *Pages 8-12 are insets showing the areas of change with the old district line in a wide green line to assist quickly assessing these changes in detail.*

I feel this proposed plan meets all the statutes of RCW 29A.76.010. Equal in population as possible, contiguous, compact, no disfavoring any groups/parties, and protecting Areas of Common Interest.

The next step after the Board reviews the maps and recommended updates is to hold a Public Hearing for Redistricting at a future Board Meeting.

ATTACHMENTS

Maps & Population Reports

FISCAL IMPACT

Required to complete

Eastmont School District -
Proposed Board Districts as
Approximated Using Census
2020 Geography

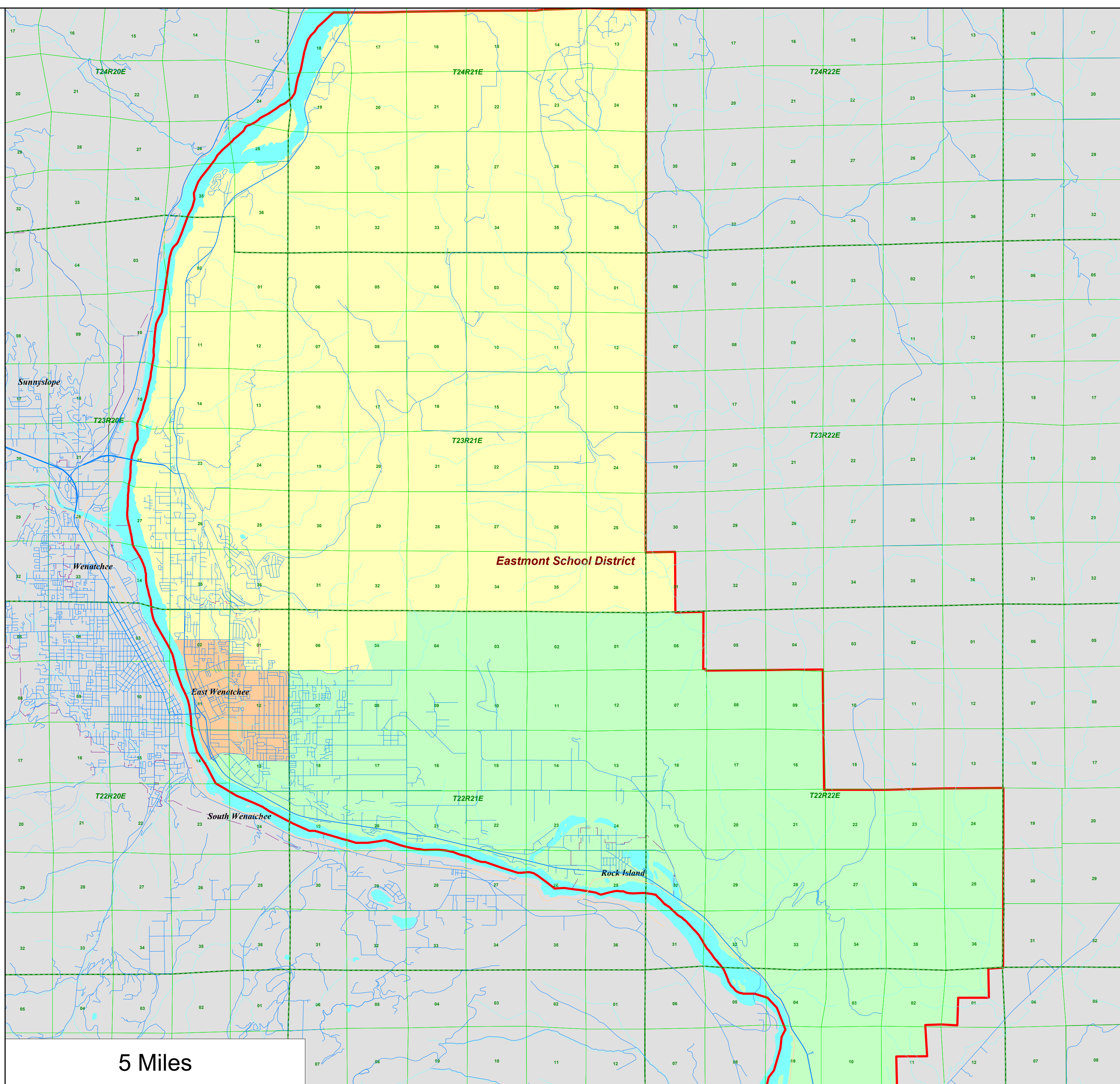
- 1st District
- 2nd District
- 3rd District

City Limits

District Outline

Sectional Centers

Townships



01/13/2022

Eastmont School District District Summary Report

Director District Number	Ideal Population	Total Population	Deviation from Ideal	% Deviation from Ideal	White Population	Hispanic Origin (of any race)	Non White & Mixed
1st	11,357	11,371	14	0.12	8,373	2,608	2,998
2nd	11,357	11,338	-19	-0.17	7,299	4,101	4,039
3rd	11,357	11,362	5	0.04	7,418	3,844	3,944
Totals.....		<u>34,071</u>	<u>0</u>		<u>23,090</u>	<u>10,553</u>	<u>10,981</u>

Eastmont School District

Summary of Population by Race and Hispanic Origin

District Number	Total Population	Total Population by Race							Two or More Races	Hispanic Origin (of any race)
		Single Race								
		Total	White	Black African American	American Indian and Alaska Native	Asian	Native Hawaiian and Other Pacific Islander	Other Race	Total	
1st	11,371	10,083	8,373	42	136	166	14	1,352	1,288	2,608
2nd	11,338	9,811	7,299	32	179	118	22	2,161	1,527	4,101
3rd	11,362	9,718	7,418	54	177	107	23	1,939	1,644	3,844
Totals.....	<u>34,071</u>	<u>29,612</u>	<u>23,090</u>	<u>128</u>	<u>492</u>	<u>391</u>	<u>59</u>	<u>5,452</u>	<u>4,459</u>	<u>10,553</u>

Eastmont School District - Proposed Board Districts as Approximated Using Census 2020 Geography

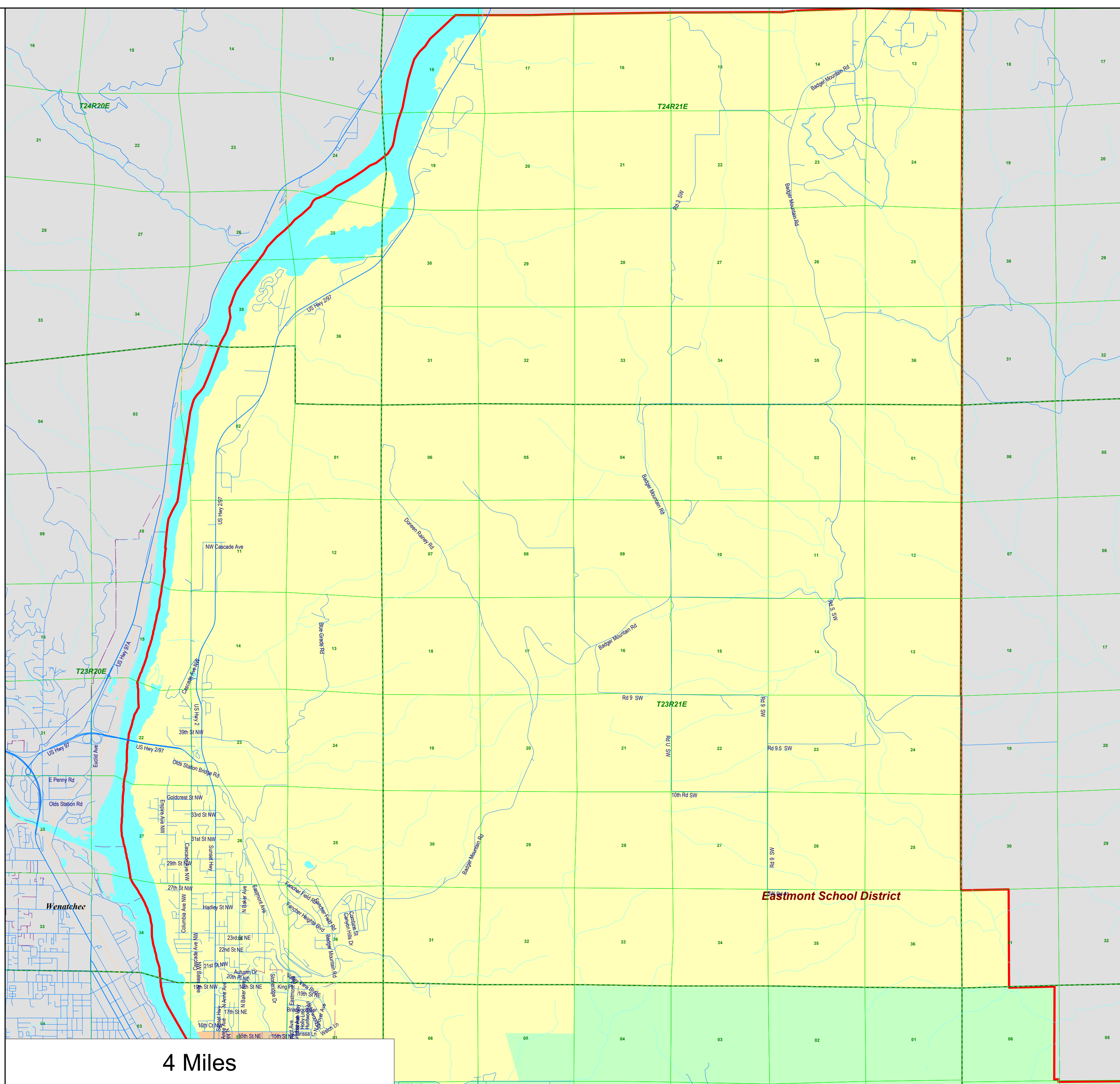
- 1st District
- 2nd District
- 3rd District

City Limits

District Outline

Sectional Centers

Townships



Eastmont School District -
Proposed Board Districts as
Approximated Using Census
2020 Geography

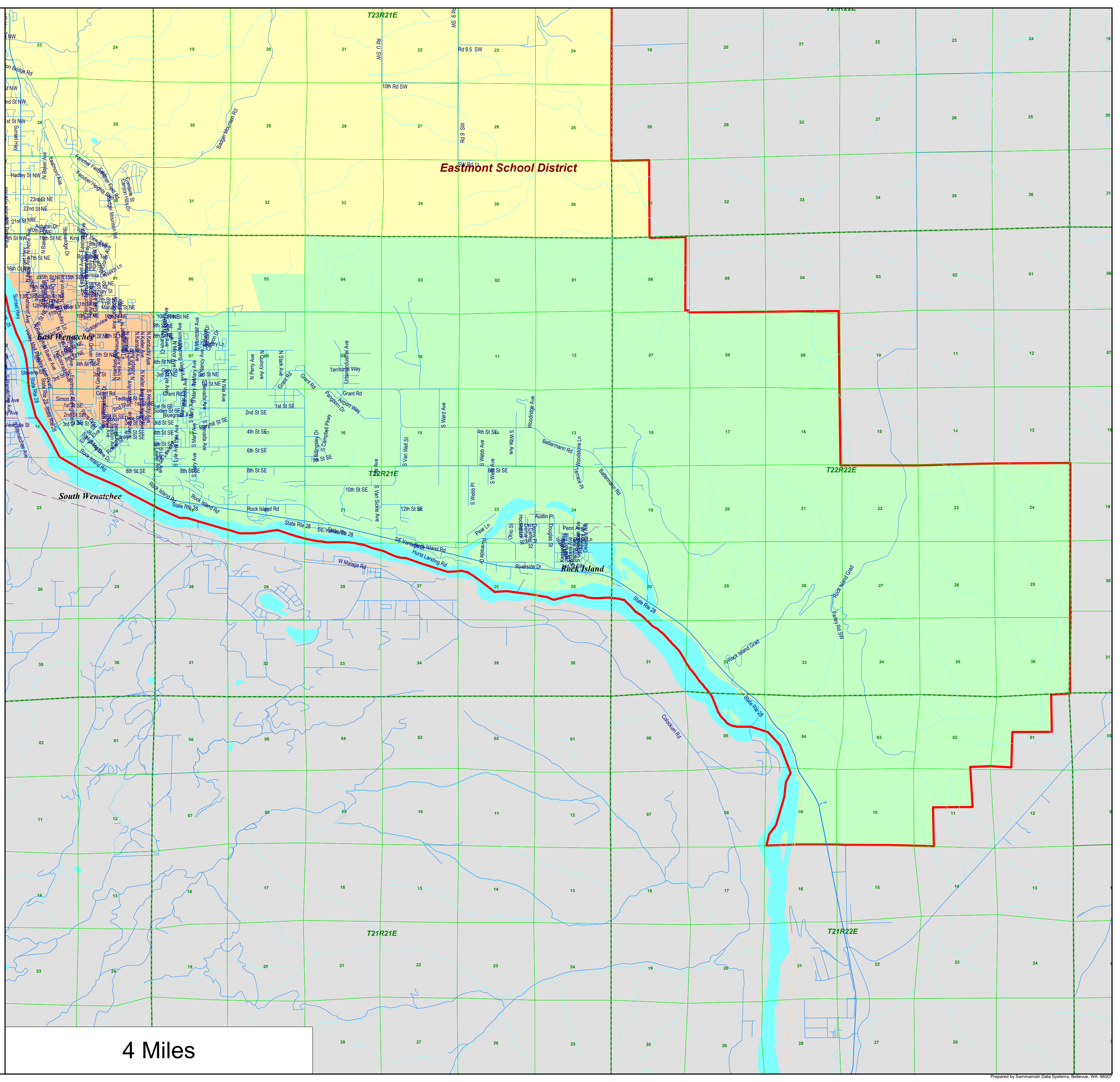
- 1st District
- 2nd District
- 3rd District

City Limits

District Outline

Sectional Centers

Townships



Eastmont School District

East Wenatchee

South Wenatchee

Rock Island

Eastmont School District - Proposed Board Districts as Approximated Using Census 2020 Geography

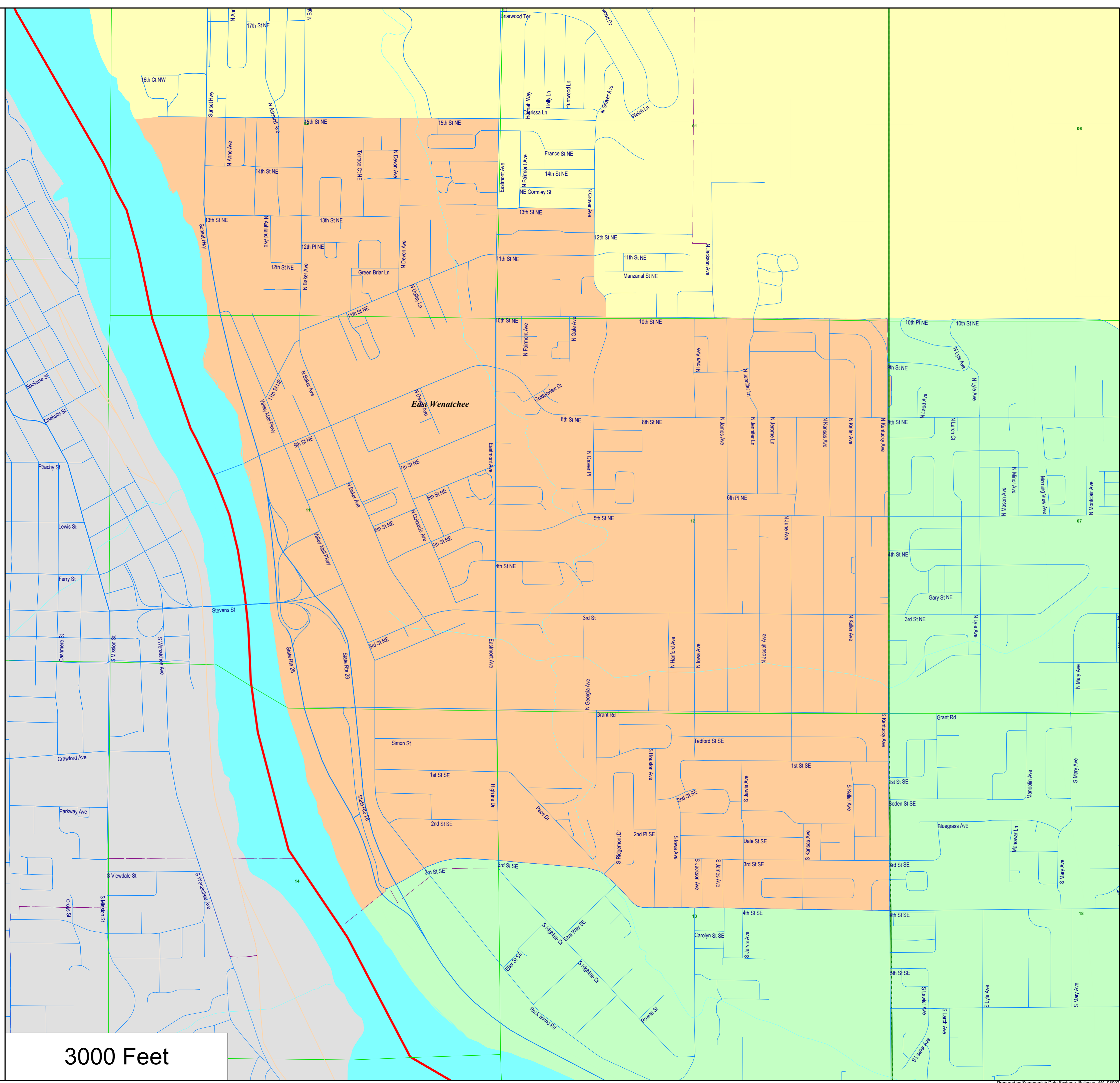
- 1st District
- 2nd District
- 3rd District

City Limits

District Outline

Sectional Centers

Townships



3000 Feet

Eastmont School District - Proposed Board Districts as Approximated Using Census 2020 Geography

- 1st District
- 2nd District
- 3rd District

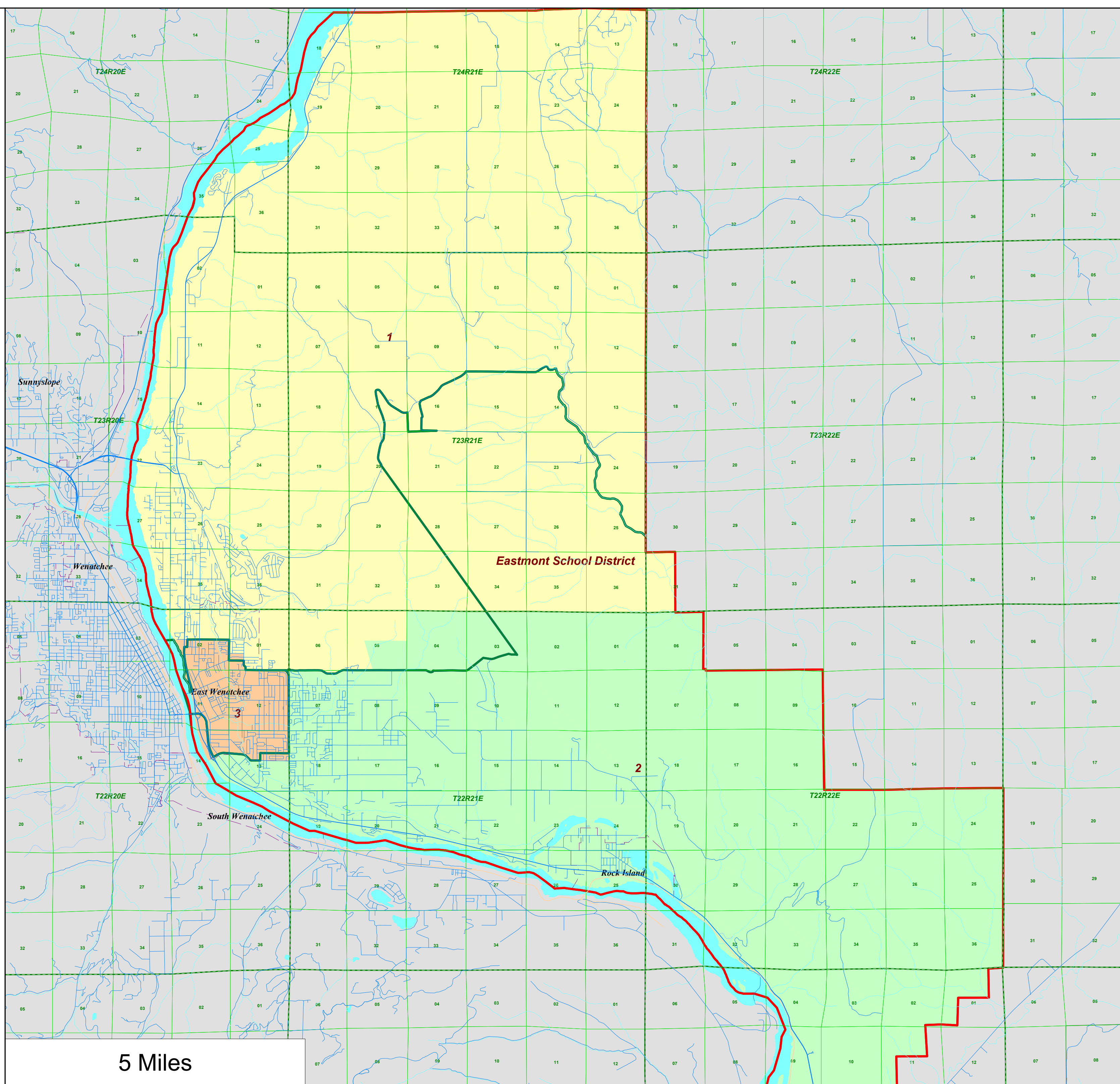
City Limits

Previous District Outline

District Outline

Sectional Centers

Townships



Eastmont School District
 - Proposed Board
 Districts as Approximated
 Using Census 2020
 Geography

- 2nd District
- 3rd District

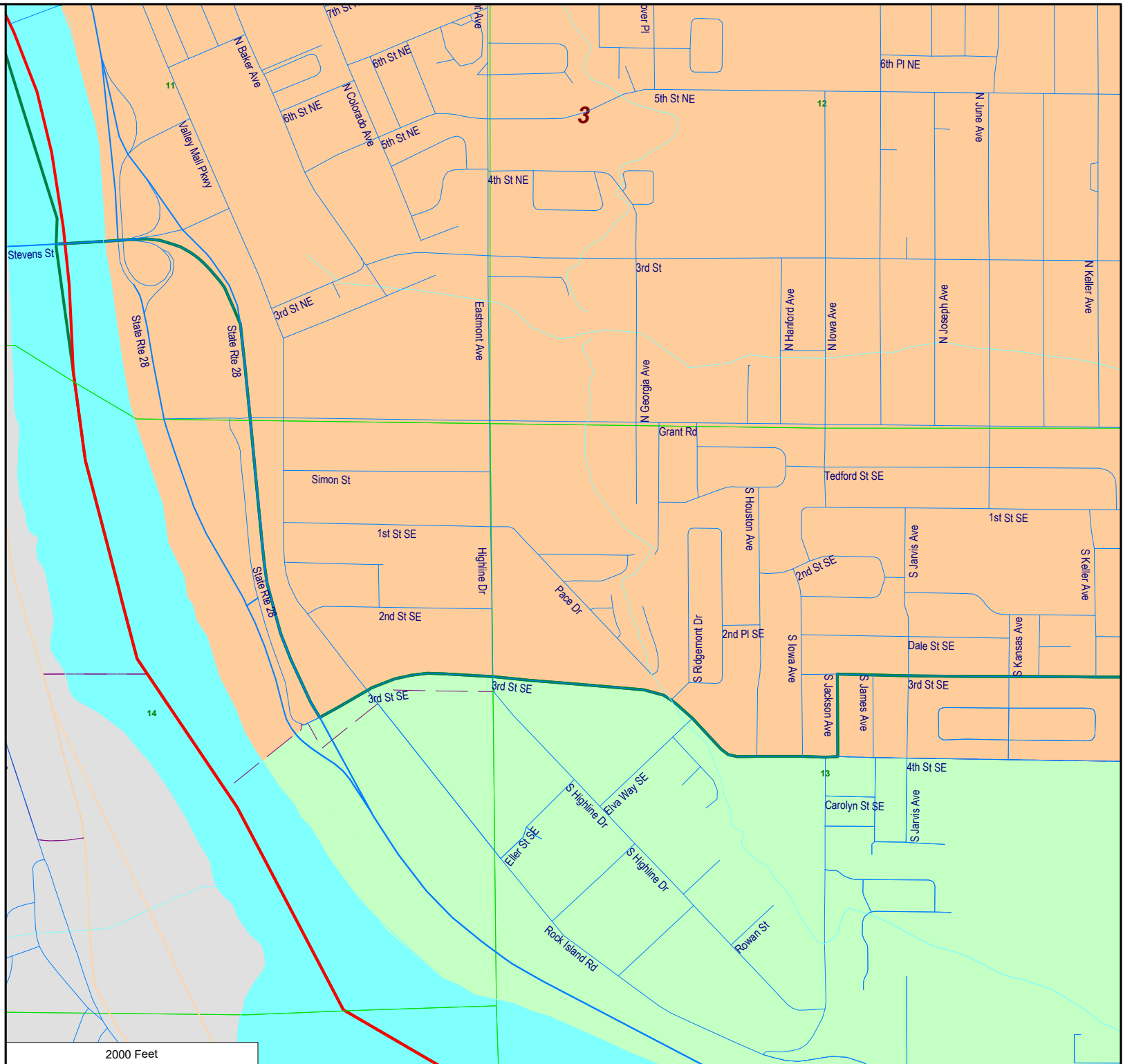
City Limits

Previous District Outline

District Outline

Sectional Centers

Townships



Eastmont School District
 - Proposed Board
 Districts as Approximated
 Using Census 2020
 Geography

- 1st District
- 2nd District

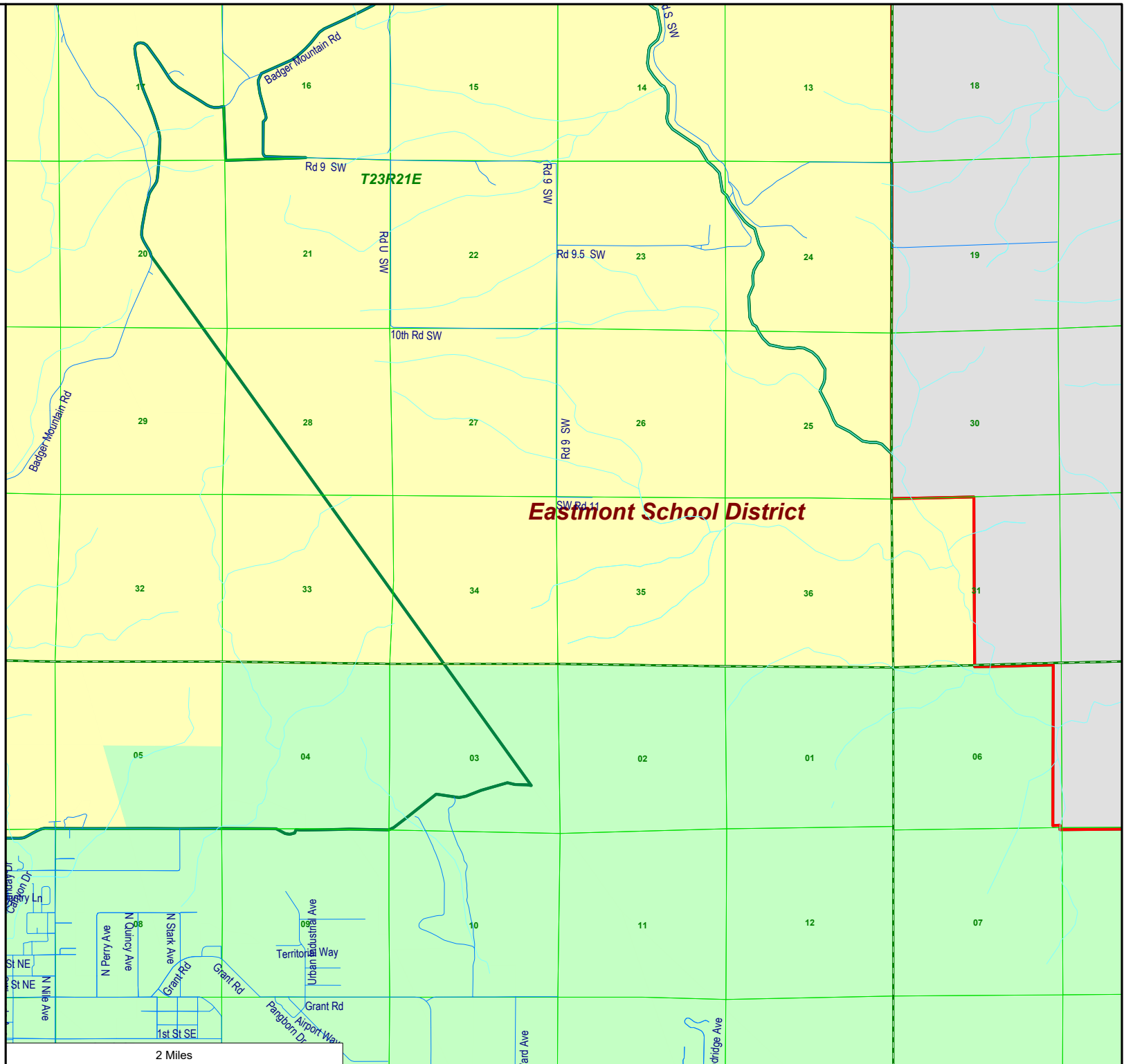
City Limits

Previous District Outline

District Outline

Sectional Centers

Townships





Eastmont School District No. 206 Capital Planning

Ryan Swanson

SENIOR VICE PRESIDENT

Tel: +1 206-628-2852

Email: ryan.swanson@psc.com

Trevor L. Carlson

MANAGING DIRECTOR

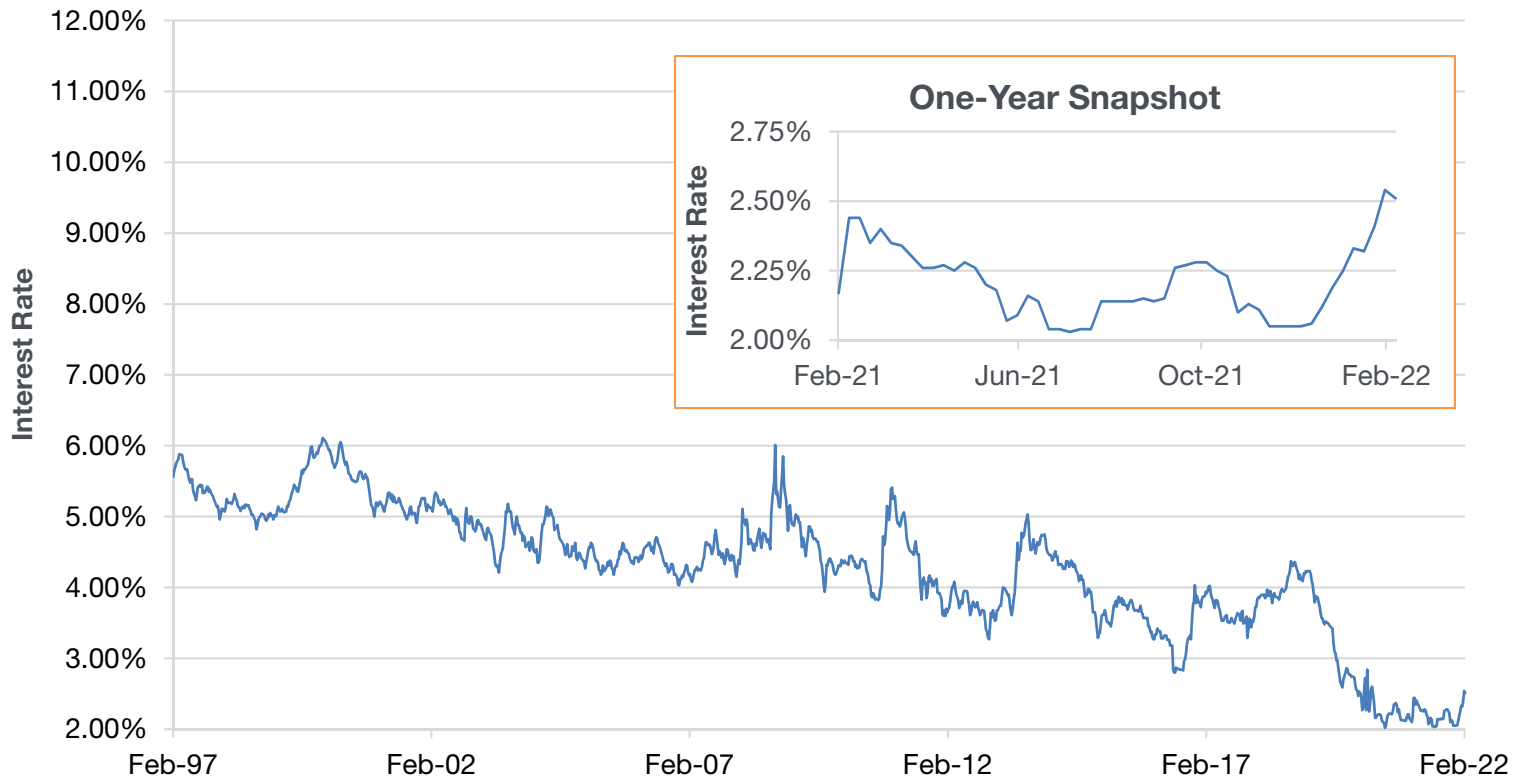
Tel: +1 206-628-2890

Email: trevor.carlson@psc.com

Interest Rates

At a regularly scheduled meeting, on January 26, 2022, the Federal Reserve maintained its federal funds target range of 0.00% to 0.25%. This follows two unscheduled emergency rate cuts in 2020 in reaction to the economic slowdown instigated by the novel coronavirus pandemic. Since 2008, there have been five rate cuts, including the two unscheduled cuts.

General Obligation Bond Buyer Index History



Election Dates

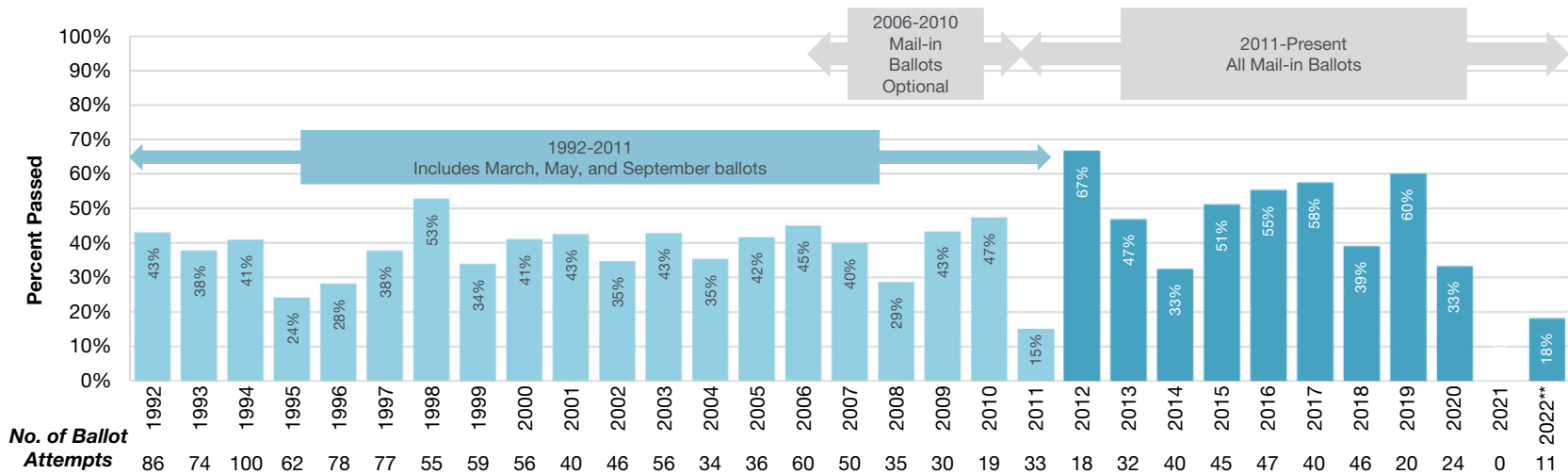
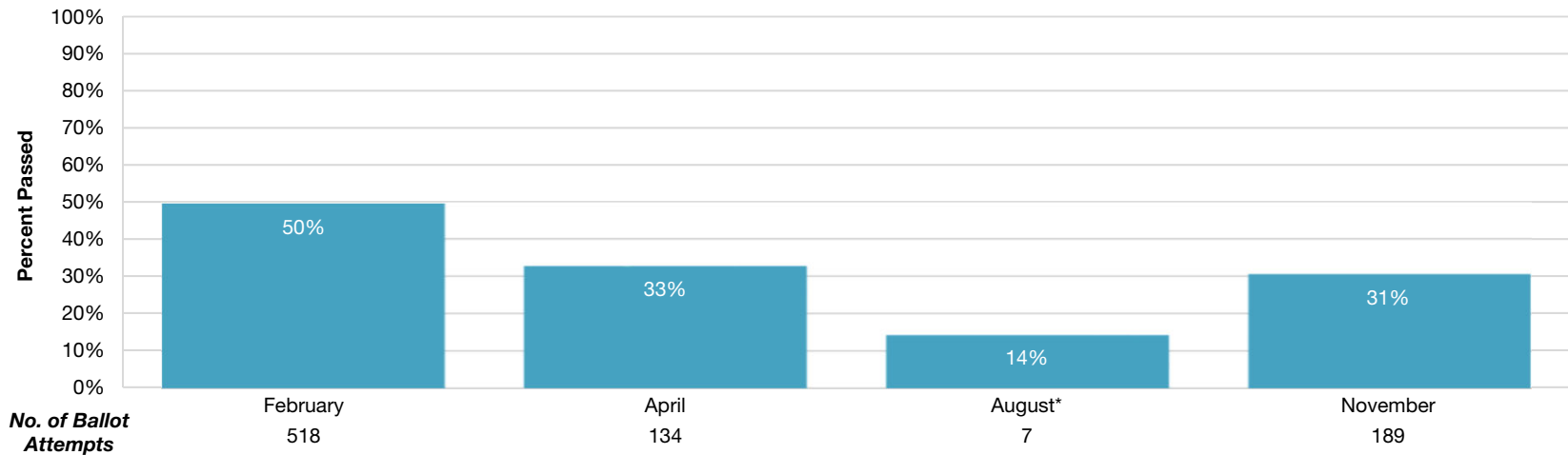
2022-2023-2024 Election and Resolution Filing Dates, Under Current Law			
Election Date	Resolution Filing Date	Approximate Ballot Mailing Date ⁽¹⁾	Certification Date
April 26, 2022	February 25, 2022	April 8, 2022	May 6, 2022
August 2, 2022	May 13, 2022	July 15, 2022	August 16, 2022
November 8, 2022	August 2, 2022	October 21, 2022	November 29, 2022
February 14, 2023 ⁽²⁾	December 16, 2022	January 27, 2023	February 24, 2023
April 25, 2023 ⁽²⁾	February 24, 2023	April 7, 2023	May 5, 2023
August 1, 2023 ⁽²⁾	May 12, 2023	July 14, 2023	August 15, 2023
November 7, 2023 ⁽²⁾	August 1, 2023	October 20, 2023	November 28, 2023
February 13, 2024 ⁽²⁾	December 15, 2023	January 26, 2024	February 23, 2024
April 23, 2024 ⁽²⁾	February 23, 2024	April 5, 2024	May 3, 2024
August 6, 2024 ⁽²⁾	May 10, 2024	July 19, 2024	August 20, 2024
November 5, 2024 ⁽²⁾	August 6, 2024	October 18, 2024	November 26, 2024

(1) Ballots are required to be mailed no later than 18 days prior to the election date.

(2) Projected dates as of March 2022 and subject to change by legislation.

Washington State K-12 Bond Election Results

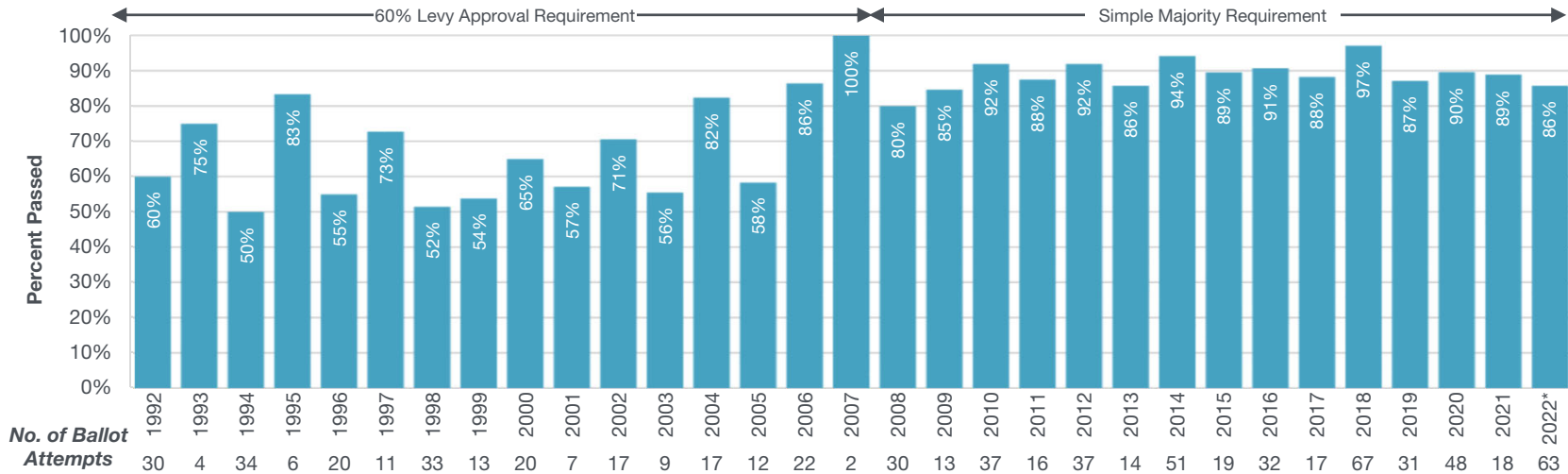
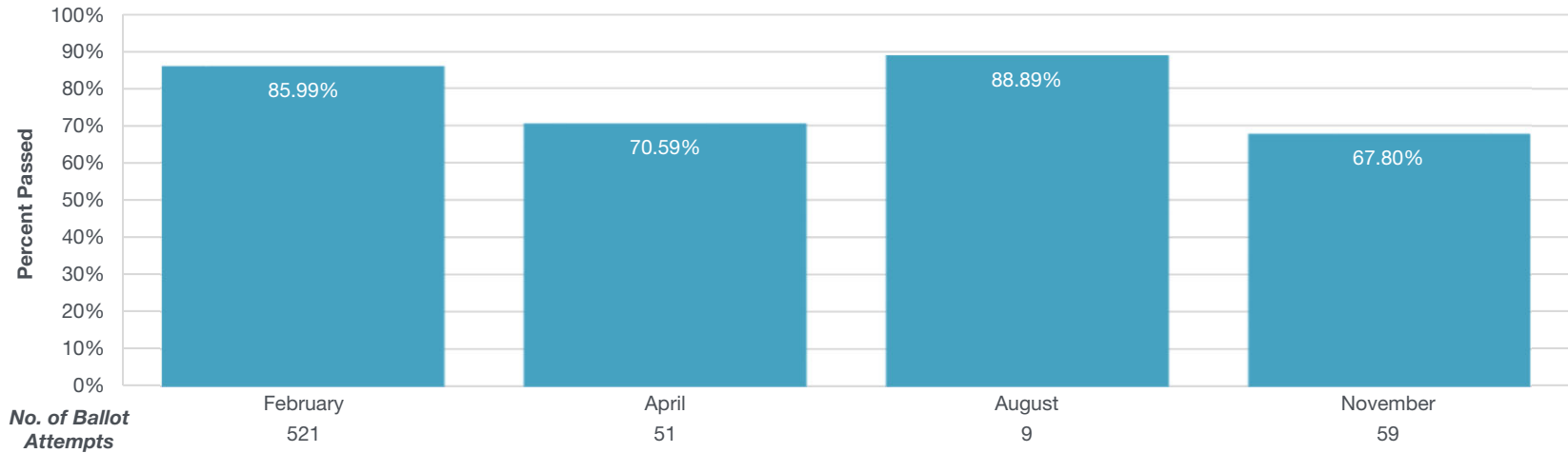
Historically, spring elections have been the most favorable for school bonds.



*August elections began in 2007.
 **Through February election only.

Capital Projects Levies Election Results

Historically, spring elections have been the most favorable for school capital projects levies.



*Through February election only.

2022 Washington School Bond Election Results

DATE	COUNTY	ISSUER	PAR AMOUNT	YES	RESULT
Feb-22	Adams	Othello School District No. 147-163-55	\$51,000,000	46.01%	FAILED
Feb-22	Clark	Ridgefield School District No. 122	\$62,565,000	57.48%	FAILED
Feb-22	Grays Harbor	North Beach School District No. 64	\$110,000,000	41.73%	FAILED
Feb-22	Island	Oak Harbor School District No. 201	\$184,000,000	45.86%	FAILED
Feb-22	Jefferson	Quilcene School District No. 48	\$12,300,000	59.40%	FAILED
Feb-22	King	Northshore School District No. 417	\$425,000,000	61.20%	PASSED
Feb-22	Lewis	Morton School District No. 214	\$24,500,000	56.14%	FAILED
Feb-22	Mason	Hood Canal School District No. 404	\$25,126,770	56.55%	FAILED
Feb-22	Walla Walla	Columbia School District No. 400	\$5,266,000	53.71%	FAILED
Feb-22	Whatcom	Bellingham School District No. 501	\$122,000,000	60.60%	PASSED
Feb-22	Yakima	Union Gap School District No. 2	\$9,055,500	45.94%	FAILED

Election Results

Historical Bond Elections			
Date	Par Amount	% Yes	Result
Nov-10	\$30,855,000	60.66%	PASSED
May-00	\$34,740,700	61.31%	PASSED
Nov-99	\$33,600,000	58.81%	FAILED
May-99	\$40,585,000	59.30%	FAILED
May-97	\$23,580,000	53.65%	FAILED
May-97	\$6,938,910	50.84%	FAILED
May-92	\$14,855,000	77.63%	PASSED
Sep-91	\$25,500,000	54.40%	FAILED

Historical Capital Projects Levy Elections								
Date	1st Year	2nd Year	3rd Year	4th Year	5th Year	6th Year	% Yes	Result
Nov-16	\$1,677,000	\$1,708,000	\$1,735,000	\$5,749,000	\$5,832,000	\$5,922,000	59.72%	PASSED

*Did not validate.

Election Results

Historical EP&O Levy Elections						
Date	1st Year	2nd Year	3rd Year	4th Year	% Yes	Result
Nov-20	\$11,049,000	\$11,602,000	\$12,182,000	\$12,791,000	58.21%	PASSED
Nov-16	\$9,630,130	\$9,919,034	\$10,216,605	\$10,523,103	61.34%	PASSED
Nov-12	\$8,556,246	\$8,812,933	\$9,077,321	\$9,349,641	59.50%	PASSED
Mar-09	\$6,414,555	\$6,991,865	\$7,621,133	\$8,307,035	58.61%	PASSED
Apr-06	\$5,255,430	\$5,577,236	\$5,884,913	--	69.14%	PASSED
Feb-06	\$5,255,430	\$5,577,236	\$5,884,913	--	58.02%	FAILED
Feb-04	\$4,369,404	\$4,600,662	--	--	62.31%	PASSED
Feb-02	\$3,945,137	\$4,037,848	--	--	60.78%	PASSED
Feb-98	\$3,448,574	\$3,603,760	\$3,765,930	\$3,935,397	60.06%	PASSED
Apr-96	\$3,300,000	\$3,300,000	--	--	62.69%	PASSED
Feb-96	\$3,300,000	\$3,300,000	--	--	54.96%	FAILED
Feb-94	\$2,097,389	\$2,160,318	--	--	83.78%	PASSED
Feb-92	\$1,988,550	\$2,036,300	--	--	86.80%	PASSED

Historical Transportation Vehicle Levy Elections				
Date	1st Year	2nd Year	% Yes	Result
--	--	--	--	--

Tax Rate History

Historical Levy Rates						
Year	Bond Levy	Capital Projects Levy	Technology Levy	Transportation Vehicle Levy	EP&O Levy	Total
2001	\$2.77	\$--	\$--	\$--	\$3.00	\$5.77
2002	2.67	--	--	--	3.06	5.73
2003	2.59	--	--	--	2.92	5.51
2004	2.58	--	--	--	2.92	5.50
2005	2.32	--	--	--	2.99	5.31
2006	2.35	--	--	--	3.00	5.35
2007	1.89	--	--	--	2.75	4.64
2008	1.84	--	--	--	2.69	4.53
2009	1.38	--	--	--	2.12	3.49
2010	1.34	--	--	--	2.21	3.55
2011	1.74	--	--	--	2.59	4.33
2012	1.88	--	--	--	2.79	4.68
2013	1.89	--	--	--	3.05	4.94
2014	1.81	--	--	--	2.98	4.80
2015	1.73	--	--	--	2.93	4.66
2016	1.53	--	--	--	2.69	4.22
2017	1.37	--	--	--	2.45	3.82
2018	1.32	0.40	--	--	2.30	4.03
2019	1.24	0.38	--	--	1.42	3.04
2020	1.36	0.36	--	--	2.11	3.82
2021	0.53	1.14	--	--	2.09	3.76
2022	0.31	1.02	--	--	1.94	3.27

Overview of Bonds and Capital Projects Levies

Bonds are the primary method used by Washington school districts to finance the “local share” of major capital projects because:

- Cash is generated up front
- Payments can be spread over time
- Districts have some control over taxpayer impacts

Voter-Approved Unlimited Tax General Obligation (UTGO) Bonds

- New revenue created
- Repaid with property taxes
- Approved with a 60% yes vote, 40% validation
- 5% debt capacity
- 40-year maximum term (match useful life of asset)
- May only be submitted to voters twice in a calendar year

2022 Bond Assessed Value	\$5,693,007,880
Statutory Capacity Rate	5.000%
Total Statutory Capacity	\$284,650,394
Less: Outstanding Voted Debt	(\$21,665,000)
Less: Outstanding Non-Voted Debt	(\$8,985,000)
Remaining Capacity	\$254,000,394

Non-Voted Limited General Obligation (LGO) Bonds

- Repaid with existing revenue
- Can't be used for “new” construction
- 3/8 of 1% debt capacity
- Public hearing required if more than \$250,000

2022 Bond Assessed Value	\$5,693,007,880
Statutory Capacity Rate	0.375%
Total Statutory Capacity	\$21,348,779
Less: Estimated Non-Voted Debt	(\$8,985,000)
Less: Refunding Use of Non-Voted Debt	\$0
Remaining Capacity	\$12,363,779

Capital Projects Levy

- One- to six-year collection cycle
- Pay costs to construct, modernize or remodel school facilities (includes technology improvements)
- Additional capital projects levy may be authorized for the same period (e.g. technology and new roof)
- No interest cost
- Possible life cycle mismatch
- Simple majority (50% + 1)
- If a capital projects levy fails, may be resubmitted to voters only once in the same 12-month period

Outstanding Voted Debt Profile

Series	Principal Issued	Principal Outstanding (as of 3/4/2022)	Call Date and Price	Final Maturity	Refunding Option
UTGO Bonds, 2011 (QSCB)	\$ 17,500,000	\$ 17,500,000	Anytime	Dec. 1, 2025	Make-whole
UTGO Ref. Bonds, 2020	4,260,000	4,165,000	Non-callable	Dec. 1, 2030	N/A

Notes: The 2011 Qualified School Construction Bond (QSCB) has mandatory, annual sinking fund payments made to an escrow held with U.S. Bank. At December 1, 2021, the account is required to have a balance of \$11,185,000. A Federal subsidy pays for the vast majority of interest due on the QSCB. At issuance, the subsidy was 100% of interest. “Sequestration” reduces this slightly each year (<https://www.irs.gov/tax-exempt-bonds/effect-of-sequestration-on-state-local-government-filers-of-form-8038-cp>)

The UTGO Ref. Bonds, 2020, refunded the outstanding UTGO Bonds, 2010 (Build America Bonds), saving district citizens nearly \$1.5 million in taxes between 2020 and 2030

The District has a stated goal that the combined tax rate between Bond and Capital Projects Levies will not exceed \$2.05 per \$1,000 of assessed value

Moody's
Aa2

Planning a Bond Financing

Participants

- The Architect provides cost projections based on the project scope.
- The Washington Office of Superintendent of Public Instruction provides the District with an estimate of State matching funds.
- The Underwriter or Financial Advisor provides financial planning.
- The Underwriter buys the bonds to resell to investors.
- The Bond Counsel prepares documents and provides a legal opinion that the bonds are legally issued and are exempt from Federal income taxes.
- The County Treasurer is the District's treasurer and takes receipt of the bond proceeds.

Required Information on the Ballot Proposition

- The maximum amount to be borrowed
 - The "par" amount of bonds sold
 - Estimated costs/fees for bond issuance
- The maximum term of the bonds
 - Legally can repay the bonds up to 40 years
 - Match useful life of assets with the financing structure
- The uses of the bond proceeds
 - Be specific enough to describe the project, but general enough in case you need the flexibility to change the use
- The use of State matching money
- That the District has unlimited authority to levy property taxes to pay debt service
 - This is a very strong credit pledge – investors like this!

Financial Plan

There are a number of items to consider when creating a financial plan.

Project Budget

- What are the estimated costs of the project?
- What are the estimated revenues to help pay for the project?
 - Bonds
 - State match
 - Investment earnings
 - Impact fees

Timing

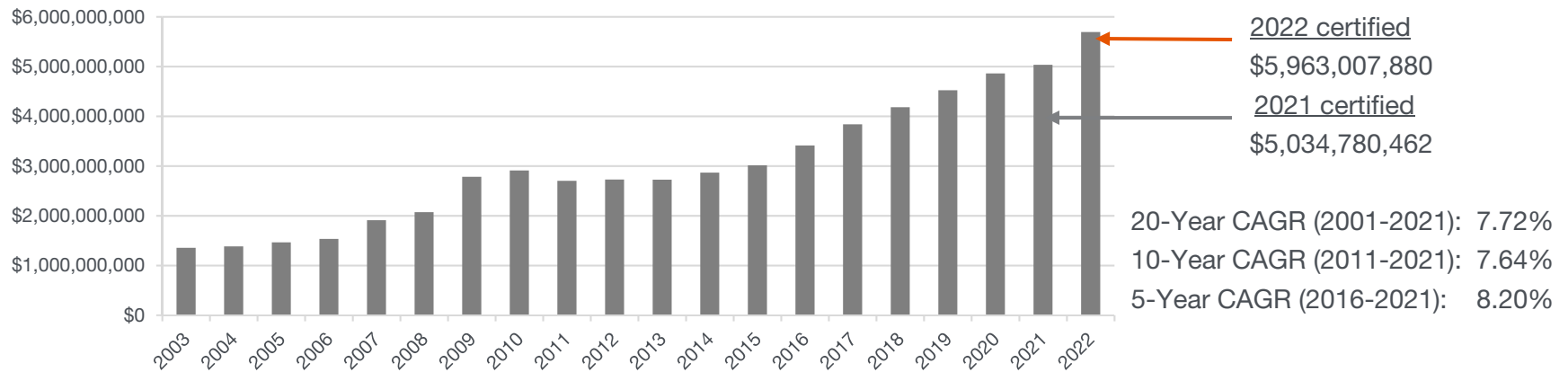
- When do you need the money?
- What is the construction draw schedule?
- Tax law considerations
 - Provide funds when needed for project costs (IRS 85% spend-down within three years)
 - Arbitrage rebate exemptions
 - Spend-down test
 - Issuance amount (issue \$15 million or less per year)

Taxpayer Impact

- What is the impact of the project on property owners (taxpayers)?
- Tax rates are the standard means of communicating the tax impact on property owners. The tax rate will be affected by the assumptions used for the following:
 - Interest Rates
 - Bond Rating
 - Assessed Value
 - Bond Structure

Assessed Value

Eastmont School District's Bond Assessed Value



Projection

Final 2020	7.5% growth
Final 2021	3.6% growth
Final 2022	13.1% growth
Assumed 2023	4.0% growth
Assumed 2024	2.0% growth
Assumed 2025-2026	2.0% annual growth
Assumed 2027 and on	2.0% annual growth

- Higher assessed values will lower the District's tax rates (but not the overall payment)
- An individual's taxes will be based on the assessed value of his or her own property
- Dissecting the components that make up the assessed value growth will be important. How much of the growth is related to new construction versus increased value of existing properties?

Projected Results

Scenario Number	Capital Projects Deposit from Bond Proceeds	Bond Repayment Term	Assessed Value Growth Assumptions		Estimated 2022 Bond/Capital Rate	Estimated Future Bond Rate	Estimated Future Capital Rate
Em_199	\$205,790,000	20 Years: 2022 / 2023	2023: 2024 & on:	4.00% 2.00%	\$1.33	\$2.05	--
Em_200	\$98,325,000	20 Years: 2022 / 2023	2023: 2024 & on:	4.00% 2.00%	\$1.33	\$1.03	\$1.02
Em_201	\$175,000,000	20 Years: 2022 / 2023	2023: 2024 & on:	4.00% 2.00%	\$1.33	\$1.76	--
Em_202	\$150,000,000	20 Years: 2022 / 2023	2023: 2024 & on:	4.00% 2.00%	\$1.33	\$1.52	--
Em_203	\$125,000,000	20 Years: 2022 / 2023	2023: 2024 & on:	4.00% 2.00%	\$1.33	\$1.28	--
Em_204	\$100,000,000	20 Years: 2022 / 2023	2023: 2024 & on:	4.00% 2.00%	\$1.33	\$1.04	--
Em_205	\$100,000,000	20 Years: 2022 / 2023	2023: 2024 & on:	4.00% 2.00%	\$1.33	\$2.05 / \$0.66	--

Projected Tax Rates – Em_199

Calculation Factors		
Rating:	Aaa (State Guarantee); Aa2 (Underlying)	
Interest Rates:	2022 Issue: Current Plus 1.25 Percent All Other Issues: Current Plus 1.25 Percent	
Assessed Value Increases at:	R&P	
	Certified	2022 13.07%
		2023 4.00%
		2024 2.00%
		2025 2.00%
		2026 2.00%
		2027 - 2071 2.00%
Issue Structure:	Combined Level Tax Rate	
Bonds Issued:	Issue 1 12/15/2022	Issue 2 12/1/2023
	Par: \$97,575,000	\$97,995,000
	Premium: 5,260,000	4,960,000
		Total
		\$195,570,000
Capital Projects Deposit:	\$102,835,000	\$102,955,000
		\$205,790,000

NOTES:
 (1) Certified 2022 levy amounts.
 (2) Assumes discontinuation of Capital Projects Levy.

Levy Year	Bond Assessed Value	EP&O Assessed Value	(in 1,000's)					Capital Levy	
			Debt Service						
			Existing Debt	QSCB Subsidy	2022 Issue	2023 Issue	Total Bonds		
2022	\$5,693,008	\$5,693,008	\$2,529	(\$776)	\$0	\$0	\$1,753	\$5,832	(1)
2023	5,920,728	5,920,728	2,554	(776)	10,352	0	12,130	0	(2)
2024	6,039,143	6,039,143	2,579	(776)	3,868	6,706	12,378	0	
2025	6,159,926	6,159,926	2,609	(776)	3,868	6,927	12,628	0	
2026	6,283,124	6,283,124	167		6,683	6,030	12,879	0	
2027	6,408,787	6,408,787	1,117		5,867	6,155	13,139	0	
2028	6,536,962	6,536,962	1,139		5,985	6,275	13,398	0	
2029	6,667,702	6,667,702	1,158		6,112	6,397	13,667	0	
2030	6,801,056	6,801,056	1,180		6,232	6,532	13,944	0	
2031	6,937,077	6,937,077	0		7,564	6,658	14,222	0	
2032	7,075,818	7,075,818	0		7,712	6,796	14,507	0	
2033	7,217,335	7,217,335	0		7,867	6,928	14,794	0	
2034	7,361,681	7,361,681	0		8,023	7,069	15,092	0	
2035	7,508,915	7,508,915	0		8,185	7,206	15,391	0	
2036	7,659,093	7,659,093	0		8,347	7,356	15,703	0	
2037	7,812,275	7,812,275	0		8,513	7,503	16,016	0	
2038	7,968,521	7,968,521	0		8,687	7,646	16,333	0	
2039	8,127,891	8,127,891	0		8,859	7,804	16,663	0	
2040	8,290,449	8,290,449	0		9,038	7,957	16,995	0	
2041	8,456,258	8,456,258	0		9,217	8,120	17,337	0	
2042	8,625,383	8,625,383	0		9,402	8,280	17,682	0	
2043	8,797,891	8,797,891	0		0	18,034	18,034	0	
2044	8,973,848	8,973,848	0		0	0	0	0	
2045	9,153,325	9,153,325	0		0	0	0	0	
Total Debt Service:					\$150,381	\$152,378			
Total Interest:					\$52,806	\$54,383			
Net Interest Cost:					3.71%	3.72%			

Levy Year	Existing Debt	QSCB Subsidy	Projected Tax Rates		Total Bonds	Capital Levy	Combined Tax Rates
			2022 Issue	2023 Issue			
2022	\$0.44	(\$0.14)	\$0.00	\$0.00	\$0.31	\$1.02	\$1.33
2023	0.43	(0.13)	1.75	0.00	2.05	0.00	2.05
2024	0.43	(0.13)	0.64	1.11	2.05	0.00	2.05
2025	0.42	(0.13)	0.63	1.12	2.05	0.00	2.05
2026	0.03		1.06	0.96	2.05	0.00	2.05
2027	0.17		0.92	0.96	2.05	0.00	2.05
2028	0.17		0.92	0.96	2.05	0.00	2.05
2029	0.17		0.92	0.96	2.05	0.00	2.05
2030	0.17		0.92	0.96	2.05	0.00	2.05
2031	0.00		1.09	0.96	2.05	0.00	2.05
2032	0.00		1.09	0.96	2.05	0.00	2.05
2033	0.00		1.09	0.96	2.05	0.00	2.05
2034	0.00		1.09	0.96	2.05	0.00	2.05
2035	0.00		1.09	0.96	2.05	0.00	2.05
2036	0.00		1.09	0.96	2.05	0.00	2.05
2037	0.00		1.09	0.96	2.05	0.00	2.05
2038	0.00		1.09	0.96	2.05	0.00	2.05
2039	0.00		1.09	0.96	2.05	0.00	2.05
2040	0.00		1.09	0.96	2.05	0.00	2.05
2041	0.00		1.09	0.96	2.05	0.00	2.05
2042	0.00		1.09	0.96	2.05	0.00	2.05
2043	0.00		0.00	2.05	2.05	0.00	2.05
2044	0.00		0.00	0.00	0.00	0.00	0.00
2045	0.00		0.00	0.00	0.00	0.00	0.00

Projected Tax Rates – Em_200

Calculation Factors		
Rating:	Aaa (State Guarantee); Aa2 (Underlying)	
Interest Rates:	2022 Issue: Current Plus 1.25 Percent All Other Issues: Current Plus 1.25 Percent	
Assessed Value Increases at:	R&P	
	Certified	2022 13.07%
		2023 4.00%
		2024 2.00%
		2025 2.00%
		2026 2.00%
		2027 - 2071 2.00%
Issue Structure:	Combined Level Tax Rate	
Bonds Issued:	Issue 1 12/15/2022	Issue 2 12/1/2023
	Par: \$46,890,000	\$46,620,000
	Premium: 2,420,000	2,395,000
	\$49,310,000	\$49,015,000
Capital Projects Deposit:	\$98,325,000	

NOTES:
 (1) Certified 2022 levy amounts.
 (2) Assumes Capital Projects Levy increases with assessed value.

Levy Year	Bond Assessed Value	EP&O Assessed Value	(in 1,000's)					Capital Levy	
			Debt Service				Total Bonds		
			Existing Debt	QSCB Subsidy	2022 Issue	2023 Issue			
2022	\$5,693,008	\$5,693,008	\$2,529	(\$776)	\$0	\$0	\$1,753	\$5,832	(1)
2023	5,920,728	5,920,728	2,554	(776)	4,268	0	6,047	6,065	(2)
2024	6,039,143	6,039,143	2,579	(776)	1,873	2,518	6,194	6,187	
2025	6,159,926	6,159,926	2,609	(776)	1,873	2,612	6,318	6,310	
2026	6,283,124	6,283,124	167		3,323	2,954	6,444	6,437	
2027	6,408,787	6,408,787	1,117		2,445	3,008	6,570	6,565	
2028	6,536,962	6,536,962	1,139		2,493	3,072	6,704	6,697	
2029	6,667,702	6,667,702	1,158		2,547	3,135	6,840	6,830	
2030	6,801,056	6,801,056	1,180		2,596	3,196	6,973	6,967	
2031	6,937,077	6,937,077	0		3,856	3,261	7,117	7,106	
2032	7,075,818	7,075,818	0		3,930	3,324	7,255	7,249	
2033	7,217,335	7,217,335	0		4,011	3,390	7,401	7,394	
2034	7,361,681	7,361,681	0		4,092	3,458	7,550	7,541	
2035	7,508,915	7,508,915	0		4,171	3,529	7,699	7,692	
2036	7,659,093	7,659,093	0		4,257	3,598	7,855	7,846	
2037	7,812,275	7,812,275	0		4,340	3,672	8,011	8,003	
2038	7,968,521	7,968,521	0		4,429	3,743	8,172	8,163	
2039	8,127,891	8,127,891	0		4,515	3,822	8,337	8,326	
2040	8,290,449	8,290,449	0		4,606	3,894	8,501	8,493	
2041	8,456,258	8,456,258	0		4,698	3,973	8,671	8,663	
2042	8,625,383	8,625,383	0		4,794	4,049	8,844	8,836	
2043	8,797,891	8,797,891	0		0	9,022	9,022	9,013	
2044	8,973,848	8,973,848	0		0	0	0	9,193	
2045	9,153,325	9,153,325	0		0	0	0	9,377	
Total Debt Service:					\$73,117	\$73,231			
Total Interest:					\$26,227	\$26,611			
Net Interest Cost:					3.72%	3.72%			

Levy Year	Existing Debt	QSCB Subsidy	Projected Tax Rates		Total Bonds	Capital Levy	Combined Tax Rates
			2022 Issue	2023 Issue			
2022	\$0.44	(\$0.14)	\$0.00	\$0.00	\$0.31	\$1.02	\$1.33
2023	0.43	(0.13)	0.72	0.00	1.02	1.02	2.05
2024	0.43	(0.13)	0.31	0.42	1.03	1.02	2.05
2025	0.42	(0.13)	0.30	0.42	1.03	1.02	2.05
2026	0.03		0.53	0.47	1.03	1.02	2.05
2027	0.17		0.38	0.47	1.03	1.02	2.05
2028	0.17		0.38	0.47	1.03	1.02	2.05
2029	0.17		0.38	0.47	1.03	1.02	2.05
2030	0.17		0.38	0.47	1.03	1.02	2.05
2031	0.00		0.56	0.47	1.03	1.02	2.05
2032	0.00		0.56	0.47	1.03	1.02	2.05
2033	0.00		0.56	0.47	1.03	1.02	2.05
2034	0.00		0.56	0.47	1.03	1.02	2.05
2035	0.00		0.56	0.47	1.03	1.02	2.05
2036	0.00		0.56	0.47	1.03	1.02	2.05
2037	0.00		0.56	0.47	1.03	1.02	2.05
2038	0.00		0.56	0.47	1.03	1.02	2.05
2039	0.00		0.56	0.47	1.03	1.02	2.05
2040	0.00		0.56	0.47	1.03	1.02	2.05
2041	0.00		0.56	0.47	1.03	1.02	2.05
2042	0.00		0.56	0.47	1.03	1.02	2.05
2043	0.00		0.00	1.03	1.03	1.02	2.05
2044	0.00		0.00	0.00	0.00	1.02	1.02
2045	0.00		0.00	0.00	0.00	1.02	1.02

Projected Tax Rates – Em_201

Calculation Factors		
Rating:	Aaa (State Guarantee); Aa2 (Underlying)	
Interest Rates:	2022 Issue: Current Plus 1.25 Percent All Other Issues: Current Plus 1.25 Percent	
Assessed Value Increases at:	R&P	
	Certified	2022 13.07%
		2023 4.00%
		2024 2.00%
		2025 2.00%
		2026 2.00%
		2027 - 2071 2.00%
Issue Structure:	Combined Level Tax Rate	
Bonds Issued:	Issue 1 12/15/2022	Issue 2 12/1/2023
	Par: \$83,055,000	\$83,275,000
	Premium: 4,445,000	4,225,000
		Total
		\$166,330,000
Capital Projects Deposit:	\$87,500,000	\$87,500,000
		\$175,000,000

NOTES:
 (1) Certified 2022 levy amounts.
 (2) Assumes discontinuation of Capital Projects Levy.

Levy Year	Bond Assessed Value	EP&O Assessed Value	(in 1,000's)					Capital Levy	
			Debt Service				Total Bonds		
			Existing Debt	QSCB Subsidy	2022 Issue	2023 Issue			
2022	\$5,693,008	\$5,693,008	\$2,529	(\$776)	\$0	\$0	\$1,753	\$5,832	(1)
2023	5,920,728	5,920,728	2,554	(776)	8,638	0	10,416	0	(2)
2024	6,039,143	6,039,143	2,579	(776)	3,295	5,506	10,604	0	
2025	6,159,926	6,159,926	2,609	(776)	3,295	5,689	10,818	0	
2026	6,283,124	6,283,124	167		5,720	5,149	11,035	0	
2027	6,408,787	6,408,787	1,117		4,884	5,255	11,255	0	
2028	6,536,962	6,536,962	1,139		4,984	5,356	11,478	0	
2029	6,667,702	6,667,702	1,158		5,089	5,462	11,709	0	
2030	6,801,056	6,801,056	1,180		5,189	5,573	11,942	0	
2031	6,937,077	6,937,077	0		6,499	5,682	12,181	0	
2032	7,075,818	7,075,818	0		6,628	5,799	12,426	0	
2033	7,217,335	7,217,335	0		6,761	5,913	12,673	0	
2034	7,361,681	7,361,681	0		6,896	6,033	12,929	0	
2035	7,508,915	7,508,915	0		7,033	6,156	13,189	0	
2036	7,659,093	7,659,093	0		7,173	6,278	13,451	0	
2037	7,812,275	7,812,275	0		7,314	6,409	13,723	0	
2038	7,968,521	7,968,521	0		7,461	6,532	13,993	0	
2039	8,127,891	8,127,891	0		7,613	6,664	14,277	0	
2040	8,290,449	8,290,449	0		7,764	6,798	14,561	0	
2041	8,456,258	8,456,258	0		7,918	6,933	14,851	0	
2042	8,625,383	8,625,383	0		8,076	7,073	15,149	0	
2043	8,797,891	8,797,891	0		0	15,449	15,449	0	
2044	8,973,848	8,973,848	0		0	0	0	0	
2045	9,153,325	9,153,325	0		0	0	0	0	
Total Debt Service:					\$128,229	\$129,705			
Total Interest:					\$45,174	\$46,430			
Net Interest Cost:					3.71%	3.72%			

Levy Year	Existing Debt	QSCB Subsidy	Projected Tax Rates		Total Bonds	Capital Levy	Combined Tax Rates
			2022 Issue	2023 Issue			
2022	\$0.44	(\$0.14)	\$0.00	\$0.00	\$0.31	\$1.02	\$1.33
2023	0.43	(0.13)	1.46	0.00	1.76	0.00	1.76
2024	0.43	(0.13)	0.55	0.91	1.76	0.00	1.76
2025	0.42	(0.13)	0.53	0.92	1.76	0.00	1.76
2026	0.03		0.91	0.82	1.76	0.00	1.76
2027	0.17		0.76	0.82	1.76	0.00	1.76
2028	0.17		0.76	0.82	1.76	0.00	1.76
2029	0.17		0.76	0.82	1.76	0.00	1.76
2030	0.17		0.76	0.82	1.76	0.00	1.76
2031	0.00		0.94	0.82	1.76	0.00	1.76
2032	0.00		0.94	0.82	1.76	0.00	1.76
2033	0.00		0.94	0.82	1.76	0.00	1.76
2034	0.00		0.94	0.82	1.76	0.00	1.76
2035	0.00		0.94	0.82	1.76	0.00	1.76
2036	0.00		0.94	0.82	1.76	0.00	1.76
2037	0.00		0.94	0.82	1.76	0.00	1.76
2038	0.00		0.94	0.82	1.76	0.00	1.76
2039	0.00		0.94	0.82	1.76	0.00	1.76
2040	0.00		0.94	0.82	1.76	0.00	1.76
2041	0.00		0.94	0.82	1.76	0.00	1.76
2042	0.00		0.94	0.82	1.76	0.00	1.76
2043	0.00		0.00	1.76	1.76	0.00	1.76
2044	0.00		0.00	0.00	0.00	0.00	0.00
2045	0.00		0.00	0.00	0.00	0.00	0.00

Projected Tax Rates – Em_202

Calculation Factors		
Rating:	Aaa (State Guarantee); Aa2 (Underlying)	
Interest Rates:	2022 Issue: Current Plus 1.25 Percent All Other Issues: Current Plus 1.25 Percent	
Assessed Value Increases at:	R&P	
	Certified	2022 13.07%
		2023 4.00%
		2024 2.00%
		2025 2.00%
		2026 2.00%
		2027 - 2071 2.00%
Issue Structure:	Combined Level Tax Rate	
Bonds Issued:	Issue 1 12/15/2022	Issue 2 12/1/2023
	Par: \$71,220,000	\$71,370,000
	Premium: 3,780,000	3,630,000
		Total
		\$142,590,000
Capital Projects Deposit:	\$75,000,000	\$75,000,000
		\$150,000,000

NOTES:
 (1) Certified 2022 levy amounts.
 (2) Assumes discontinuation of Capital Projects Levy.

Levy Year	Bond Assessed Value	EP&O Assessed Value	(in 1,000's)					Capital Levy	
			Debt Service						
			Existing Debt	QSCB Subsidy	2022 Issue	2023 Issue	Total Bonds		
2022	\$5,693,008	\$5,693,008	\$2,529	(\$776)	\$0	\$0	\$1,753	\$5,832	(1)
2023	5,920,728	5,920,728	2,554	(776)	7,246	0	9,024	0	(2)
2024	6,039,143	6,039,143	2,579	(776)	2,828	4,532	9,163	0	
2025	6,159,926	6,159,926	2,609	(776)	2,828	4,688	9,350	0	
2026	6,283,124	6,283,124	167		4,933	4,438	9,538	0	
2027	6,408,787	6,408,787	1,117		4,083	4,526	9,726	0	
2028	6,536,962	6,536,962	1,139		4,165	4,616	9,920	0	
2029	6,667,702	6,667,702	1,158		4,254	4,708	10,120	0	
2030	6,801,056	6,801,056	1,180		4,336	4,805	10,321	0	
2031	6,937,077	6,937,077	0		5,629	4,897	10,525	0	
2032	7,075,818	7,075,818	0		5,742	4,998	10,741	0	
2033	7,217,335	7,217,335	0		5,857	5,094	10,951	0	
2034	7,361,681	7,361,681	0		5,976	5,198	11,174	0	
2035	7,508,915	7,508,915	0		6,093	5,301	11,394	0	
2036	7,659,093	7,659,093	0		6,215	5,410	11,625	0	
2037	7,812,275	7,812,275	0		6,339	5,514	11,854	0	
2038	7,968,521	7,968,521	0		6,467	5,628	12,095	0	
2039	8,127,891	8,127,891	0		6,596	5,737	12,333	0	
2040	8,290,449	8,290,449	0		6,726	5,854	12,581	0	
2041	8,456,258	8,456,258	0		6,863	5,970	12,833	0	
2042	8,625,383	8,625,383	0		6,999	6,093	13,092	0	
2043	8,797,891	8,797,891	0		0	13,354	13,354	0	
2044	8,973,848	8,973,848	0		0	0	0	0	
2045	9,153,325	9,153,325	0		0	0	0	0	
Total Debt Service:					\$110,176	\$111,360			
Total Interest:					\$38,956	\$39,990			
Net Interest Cost:					3.72%	3.72%			

Levy Year	Existing Debt	QSCB Subsidy	Projected Tax Rates		Total Bonds	Capital Levy	Combined Tax Rates
			2022 Issue	2023 Issue			
2022	\$0.44	(\$0.14)	\$0.00	\$0.00	\$0.31	\$1.02	\$1.33
2023	0.43	(0.13)	1.22	0.00	1.52	0.00	1.52
2024	0.43	(0.13)	0.47	0.75	1.52	0.00	1.52
2025	0.42	(0.13)	0.46	0.76	1.52	0.00	1.52
2026	0.03		0.79	0.71	1.52	0.00	1.52
2027	0.17		0.64	0.71	1.52	0.00	1.52
2028	0.17		0.64	0.71	1.52	0.00	1.52
2029	0.17		0.64	0.71	1.52	0.00	1.52
2030	0.17		0.64	0.71	1.52	0.00	1.52
2031	0.00		0.81	0.71	1.52	0.00	1.52
2032	0.00		0.81	0.71	1.52	0.00	1.52
2033	0.00		0.81	0.71	1.52	0.00	1.52
2034	0.00		0.81	0.71	1.52	0.00	1.52
2035	0.00		0.81	0.71	1.52	0.00	1.52
2036	0.00		0.81	0.71	1.52	0.00	1.52
2037	0.00		0.81	0.71	1.52	0.00	1.52
2038	0.00		0.81	0.71	1.52	0.00	1.52
2039	0.00		0.81	0.71	1.52	0.00	1.52
2040	0.00		0.81	0.71	1.52	0.00	1.52
2041	0.00		0.81	0.71	1.52	0.00	1.52
2042	0.00		0.81	0.71	1.52	0.00	1.52
2043	0.00		0.00	1.52	1.52	0.00	1.52
2044	0.00		0.00	0.00	0.00	0.00	0.00
2045	0.00		0.00	0.00	0.00	0.00	0.00

Projected Tax Rates – Em_203

Calculation Factors		
Rating:	Aaa (State Guarantee); Aa2 (Underlying)	
Interest Rates:	2022 Issue: Current Plus 1.25 Percent All Other Issues: Current Plus 1.25 Percent	
Assessed Value Increases at:	R&P	
	Certified	2022 13.07%
		2023 4.00%
		2024 2.00%
		2025 2.00%
		2026 2.00%
		2027 - 2071 2.00%
Issue Structure:	Combined Level Tax Rate	
Bonds Issued:	Issue 1 12/15/2022	Issue 2 12/1/2023
	Par: \$59,385,000	\$59,465,000
	Premium: 3,115,000	3,035,000
		Total
		\$118,850,000
Capital Projects Deposit:	\$62,500,000	\$62,500,000
		\$125,000,000

NOTES:
 (1) Certified 2022 levy amounts.
 (2) Assumes discontinuation of Capital Projects Levy.

Levy Year	Bond Assessed Value	EP&O Assessed Value	(in 1,000's)					Capital Levy	
			Debt Service						
			Existing Debt	QSCB Subsidy	2022 Issue	2023 Issue	Total Bonds		
2022	\$5,693,008	\$5,693,008	\$2,529	(\$776)	\$0	\$0	\$1,753	\$5,832	(1)
2023	5,920,728	5,920,728	2,554	(776)	5,854	0	7,632	0	(2)
2024	6,039,143	6,039,143	2,579	(776)	2,361	3,562	7,727	0	
2025	6,159,926	6,159,926	2,609	(776)	2,361	3,687	7,881	0	
2026	6,283,124	6,283,124	167		4,146	3,722	8,035	0	
2027	6,408,787	6,408,787	1,117		3,282	3,798	8,196	0	
2028	6,536,962	6,536,962	1,139		3,346	3,877	8,362	0	
2029	6,667,702	6,667,702	1,158		3,420	3,948	8,526	0	
2030	6,801,056	6,801,056	1,180		3,487	4,032	8,699	0	
2031	6,937,077	6,937,077	0		4,763	4,112	8,875	0	
2032	7,075,818	7,075,818	0		4,857	4,193	9,050	0	
2033	7,217,335	7,217,335	0		4,954	4,276	9,229	0	
2034	7,361,681	7,361,681	0		5,055	4,358	9,414	0	
2035	7,508,915	7,508,915	0		5,153	4,452	9,605	0	
2036	7,659,093	7,659,093	0		5,256	4,543	9,799	0	
2037	7,812,275	7,812,275	0		5,364	4,630	9,995	0	
2038	7,968,521	7,968,521	0		5,467	4,725	10,192	0	
2039	8,127,891	8,127,891	0		5,579	4,815	10,394	0	
2040	8,290,449	8,290,449	0		5,689	4,916	10,605	0	
2041	8,456,258	8,456,258	0		5,802	5,012	10,814	0	
2042	8,625,383	8,625,383	0		5,923	5,108	11,030	0	
2043	8,797,891	8,797,891	0		0	11,253	11,253	0	
2044	8,973,848	8,973,848	0		0	0	0	0	
2045	9,153,325	9,153,325	0		0	0	0	0	
Total Debt Service:					\$92,120	\$93,018			
Total Interest:					\$32,735	\$33,553			
Net Interest Cost:					3.72%	3.72%			

Levy Year	Existing Debt	QSCB Subsidy	Projected Tax Rates		Total Bonds	Capital Levy	Combined Tax Rates
			2022 Issue	2023 Issue			
2022	\$0.44	(\$0.14)	\$0.00	\$0.00	\$0.31	\$1.02	\$1.33
2023	0.43	(0.13)	0.99	0.00	1.29	0.00	1.29
2024	0.43	(0.13)	0.39	0.59	1.28	0.00	1.28
2025	0.42	(0.13)	0.38	0.60	1.28	0.00	1.28
2026	0.03		0.66	0.59	1.28	0.00	1.28
2027	0.17		0.51	0.59	1.28	0.00	1.28
2028	0.17		0.51	0.59	1.28	0.00	1.28
2029	0.17		0.51	0.59	1.28	0.00	1.28
2030	0.17		0.51	0.59	1.28	0.00	1.28
2031	0.00		0.69	0.59	1.28	0.00	1.28
2032	0.00		0.69	0.59	1.28	0.00	1.28
2033	0.00		0.69	0.59	1.28	0.00	1.28
2034	0.00		0.69	0.59	1.28	0.00	1.28
2035	0.00		0.69	0.59	1.28	0.00	1.28
2036	0.00		0.69	0.59	1.28	0.00	1.28
2037	0.00		0.69	0.59	1.28	0.00	1.28
2038	0.00		0.69	0.59	1.28	0.00	1.28
2039	0.00		0.69	0.59	1.28	0.00	1.28
2040	0.00		0.69	0.59	1.28	0.00	1.28
2041	0.00		0.69	0.59	1.28	0.00	1.28
2042	0.00		0.69	0.59	1.28	0.00	1.28
2043	0.00		0.00	1.28	1.28	0.00	1.28
2044	0.00		0.00	0.00	0.00	0.00	0.00
2045	0.00		0.00	0.00	0.00	0.00	0.00

Projected Tax Rates – Em_204

Calculation Factors		
Rating:	Aaa (State Guarantee); Aa2 (Underlying)	
Interest Rates:	2022 Issue: Current Plus 1.25 Percent All Other Issues: Current Plus 1.25 Percent	
Assessed Value Increases at:	R&P	
	Certified	2022 13.07%
		2023 4.00%
		2024 2.00%
		2025 2.00%
		2026 2.00%
		2027 - 2071 2.00%
Issue Structure:	Combined Level Tax Rate	
Bonds Issued:	Issue 1 12/15/2022	Issue 2 12/1/2023
	Par: \$47,550,000	\$47,555,000
	Premium: 2,450,000	2,445,000
		Total \$95,105,000
Capital Projects Deposit:	\$50,000,000	\$50,000,000
		\$100,000,000

NOTES:
 (1) Certified 2022 levy amounts.
 (2) Assumes discontinuation of Capital Projects Levy.

Levy Year	Bond Assessed Value	EP&O Assessed Value	(in 1,000's)					Capital Levy	
			Debt Service						
			Existing Debt	QSCB Subsidy	2022 Issue	2023 Issue	Total Bonds		
2022	\$5,693,008	\$5,693,008	\$2,529	(\$776)	\$0	\$0	\$1,753	\$5,832	(1)
2023	5,920,728	5,920,728	2,554	(776)	4,461	0	6,240	0	(2)
2024	6,039,143	6,039,143	2,579	(776)	1,894	2,588	6,286	0	
2025	6,159,926	6,159,926	2,609	(776)	1,894	2,680	6,408	0	
2026	6,283,124	6,283,124	167		3,359	3,012	6,537	0	
2027	6,408,787	6,408,787	1,117		2,481	3,070	6,667	0	
2028	6,536,962	6,536,962	1,139		2,533	3,132	6,804	0	
2029	6,667,702	6,667,702	1,158		2,586	3,194	6,937	0	
2030	6,801,056	6,801,056	1,180		2,639	3,259	7,078	0	
2031	6,937,077	6,937,077	0		3,892	3,327	7,220	0	
2032	7,075,818	7,075,818	0		3,971	3,394	7,364	0	
2033	7,217,335	7,217,335	0		4,050	3,457	7,507	0	
2034	7,361,681	7,361,681	0		4,130	3,528	7,658	0	
2035	7,508,915	7,508,915	0		4,218	3,597	7,815	0	
2036	7,659,093	7,659,093	0		4,298	3,670	7,968	0	
2037	7,812,275	7,812,275	0		4,384	3,741	8,126	0	
2038	7,968,521	7,968,521	0		4,473	3,816	8,288	0	
2039	8,127,891	8,127,891	0		4,562	3,893	8,455	0	
2040	8,290,449	8,290,449	0		4,652	3,973	8,624	0	
2041	8,456,258	8,456,258	0		4,747	4,054	8,801	0	
2042	8,625,383	8,625,383	0		4,841	4,132	8,974	0	
2043	8,797,891	8,797,891	0		0	9,152	9,152	0	
2044	8,973,848	8,973,848	0		0	0	0	0	
2045	9,153,325	9,153,325	0		0	0	0	0	
Total Debt Service:					\$74,063	\$74,670			
Total Interest:					\$26,513	\$27,115			
Net Interest Cost:					3.72%	3.72%			

Levy Year	Existing Debt	QSCB Subsidy	Projected Tax Rates		Total Bonds	Capital Levy	Combined Tax Rates
			2022 Issue	2023 Issue			
2022	\$0.44	(\$0.14)	\$0.00	\$0.00	\$0.31	\$1.02	\$1.33
2023	0.43	(0.13)	0.75	0.00	1.05	0.00	1.05
2024	0.43	(0.13)	0.31	0.43	1.04	0.00	1.04
2025	0.42	(0.13)	0.31	0.44	1.04	0.00	1.04
2026	0.03		0.53	0.48	1.04	0.00	1.04
2027	0.17		0.39	0.48	1.04	0.00	1.04
2028	0.17		0.39	0.48	1.04	0.00	1.04
2029	0.17		0.39	0.48	1.04	0.00	1.04
2030	0.17		0.39	0.48	1.04	0.00	1.04
2031	0.00		0.56	0.48	1.04	0.00	1.04
2032	0.00		0.56	0.48	1.04	0.00	1.04
2033	0.00		0.56	0.48	1.04	0.00	1.04
2034	0.00		0.56	0.48	1.04	0.00	1.04
2035	0.00		0.56	0.48	1.04	0.00	1.04
2036	0.00		0.56	0.48	1.04	0.00	1.04
2037	0.00		0.56	0.48	1.04	0.00	1.04
2038	0.00		0.56	0.48	1.04	0.00	1.04
2039	0.00		0.56	0.48	1.04	0.00	1.04
2040	0.00		0.56	0.48	1.04	0.00	1.04
2041	0.00		0.56	0.48	1.04	0.00	1.04
2042	0.00		0.56	0.48	1.04	0.00	1.04
2043	0.00		0.00	1.04	1.04	0.00	1.04
2044	0.00		0.00	0.00	0.00	0.00	0.00
2045	0.00		0.00	0.00	0.00	0.00	0.00

Projected Tax Rates – Em_205

Calculation Factors		
Rating:	Aaa (State Guarantee); Aa2 (Underlying)	
Interest Rates:	2022 Issue: Current Plus 1.25 Percent All Other Issues: Current Plus 1.25 Percent	
Assessed Value Increases at:	R&P	
	Certified	2022 13.07%
		2023 4.00%
		2024 2.00%
		2025 2.00%
		2026 2.00%
		2027 - 2071 2.00%
Issue Structure:	Combined Stepped Tax Rate	
Bonds Issued:	Issue 1 12/15/2022	Issue 2 12/1/2023
	Par: \$47,665,000	\$47,885,000
	Premium: 2,335,000	2,115,000
		Total
		\$95,550,000
Capital Projects Deposit:	\$50,000,000	\$50,000,000
		\$100,000,000

NOTES:
 (1) Certified 2022 levy amounts.
 (2) Assumes discontinuation of Capital Projects Levy.

Levy Year	Bond Assessed Value	EP&O Assessed Value	(in 1,000's)					Capital Levy	
			Debt Service				Total Bonds		
			Existing Debt	QSCB Subsidy	2022 Issue	2023 Issue			
2022	\$5,693,008	\$5,693,008	\$2,529	(\$776)	\$0	\$0	\$1,753	\$5,832	(1)
2023	5,920,728	5,920,728	2,554	(776)	10,380	0	12,159	0	(2)
2024	6,039,143	6,039,143	2,579	(776)	1,706	8,874	12,383	0	
2025	6,159,926	6,159,926	2,609	(776)	1,706	9,090	12,629	0	
2026	6,283,124	6,283,124	167		6,446	6,269	12,881	0	
2027	6,408,787	6,408,787	1,117		5,629	6,391	13,136	0	
2028	6,536,962	6,536,962	1,139		1,536	1,675	4,349	0	
2029	6,667,702	6,667,702	1,158		1,572	1,707	4,437	0	
2030	6,801,056	6,801,056	1,180		1,601	1,746	4,527	0	
2031	6,937,077	6,937,077	0		2,837	1,781	4,618	0	
2032	7,075,818	7,075,818	0		2,896	1,812	4,708	0	
2033	7,217,335	7,217,335	0		2,953	1,850	4,802	0	
2034	7,361,681	7,361,681	0		3,011	1,888	4,899	0	
2035	7,508,915	7,508,915	0		3,074	1,923	4,997	0	
2036	7,659,093	7,659,093	0		3,137	1,960	5,096	0	
2037	7,812,275	7,812,275	0		3,198	1,998	5,196	0	
2038	7,968,521	7,968,521	0		3,258	2,043	5,301	0	
2039	8,127,891	8,127,891	0		3,327	2,084	5,411	0	
2040	8,290,449	8,290,449	0		3,394	2,120	5,514	0	
2041	8,456,258	8,456,258	0		3,459	2,168	5,627	0	
2042	8,625,383	8,625,383	0		3,531	2,206	5,737	0	
2043	8,797,891	8,797,891	0		0	5,855	5,855	0	
2044	8,973,848	8,973,848	0		0	0	0	0	
2045	9,153,325	9,153,325	0		0	0	0	0	
Total Debt Service:					\$68,649	\$65,439			
Total Interest:					\$20,984	\$17,554			
Net Interest Cost:					3.69%	3.67%			

Levy Year	Existing Debt	QSCB Subsidy	2022 Issue	Projected Tax Rates		Capital Levy	Combined Tax Rates
				2023 Issue	Total Bonds		
2022	\$0.44	(\$0.14)	\$0.00	\$0.00	\$0.31	\$1.02	\$1.33
2023	0.43	(0.13)	1.75	0.00	2.05	0.00	2.05
2024	0.43	(0.13)	0.28	1.47	2.05	0.00	2.05
2025	0.42	(0.13)	0.28	1.48	2.05	0.00	2.05
2026	0.03		1.03	1.00	2.05	0.00	2.05
2027	0.17		0.88	1.00	2.05	0.00	2.05
2028	0.17		0.23	0.26	0.67	0.00	0.67
2029	0.17		0.24	0.26	0.67	0.00	0.67
2030	0.17		0.24	0.26	0.67	0.00	0.67
2031	0.00		0.41	0.26	0.67	0.00	0.67
2032	0.00		0.41	0.26	0.67	0.00	0.67
2033	0.00		0.41	0.26	0.67	0.00	0.67
2034	0.00		0.41	0.26	0.67	0.00	0.67
2035	0.00		0.41	0.26	0.67	0.00	0.67
2036	0.00		0.41	0.26	0.67	0.00	0.67
2037	0.00		0.41	0.26	0.67	0.00	0.67
2038	0.00		0.41	0.26	0.67	0.00	0.67
2039	0.00		0.41	0.26	0.67	0.00	0.67
2040	0.00		0.41	0.26	0.67	0.00	0.67
2041	0.00		0.41	0.26	0.67	0.00	0.67
2042	0.00		0.41	0.26	0.67	0.00	0.67
2043	0.00		0.00	0.67	0.67	0.00	0.67
2044	0.00		0.00	0.00	0.00	0.00	0.00
2045	0.00		0.00	0.00	0.00	0.00	0.00

Memorandum

To: Eastmont Board of Directors, Superintendent Christensen
From: Matt Charlton, Assistant Superintendent Secondary Education
Date: March 2022
RE: 9-12 Science Recommendation

Background Information:

Jr. High (9th Grade Biology) and High School Teachers were involved in the review process that began in the 2020-21 school year.

- Participating teachers and administrators: Shaila Brookover (HS Dept. Chair), Shane Brookover, Susan Dretke, Jason Hammerberg, Tina Holm, Diane Holman, Tom Mcrae, Gary Millard, Brian Scott, Jim Schmutzler and Steve Thibault
 - Reviewed state/national standards and current course offerings
 - [High School Science Standards](#)
 - Examined the supportive relationship between general education and career and technical education (CTE) courses
 - We recommend the attached courses/choices for students.
 - [Science Class Offerings and Flow Chart](#)

We recommend adoption of the following (see below) instructional materials/equipment for the 9 -12 Science Program for implementation in the 2021-22 school year.

Proposed Purchases:

- **Biology-Miller and Levine Savvas (2019)** Board approved (Spr. 2021) \$ 39,380
 - 6 Microscopes \$ 1,351
- **Physics - Glencoe - Zitewitz (2013)** set of 35 \$ 3,843.21
- **Environmental Science - Cunningham (2020) - McGraw/Hill** set of 35 \$ 4,645.87
- **Forensic Science - Saferstein (- Savvas - set of 35** \$ 6,847.07
 - 12 Electrophoresis Systems \$ 3,437
- **Chemistry - Timberlake (2019) - Savvas - 225** \$ 33,472.91
- **Integrated Principles of Zoology Hickman/Eisenhour - McGraw/Hill** \$ 5,743.15

set of 35

TOTAL \$ 98,720.21

- \$39,380.00

New Purchase = \$59,340.21

Instructional Materials List:

- See attached [9-12 Science Instructional Materials 2/3/22](#)