



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

BOARD OF DIRECTORS REGULAR MEETING AGENDA

Monday, March 28, 2022

5:30 p.m. Regular Meeting

Eastmont Administration Office

This meeting will be broadcast online with participation available via Webex at:

<https://eastmont206.webex.com/eastmont206/j.php?MTID=mf86ba7ec8ac278728c7d7d8d0e34388f>

- *When requested, the password is: Eastmont*
- *If this link does not connect, please check the website for an updated Webex link.*

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member is a fiduciary for the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2021-22 Board Meeting Schedule is available at www.eastmont206.org under the School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, March 28, 2022 beginning at 5:30 p.m. in the Eastmont Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be read given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic.

Public comments will also be accepted starting at about 5:32 by calling (509) 888-4698. Written comments may also be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org For online participation, chat comments and Question & Answer will not be enabled during the meeting.

IV. BOARD & SUPERINTENDENT INFORMATION

A. Staff Years of Service Recognition — Meaghan Vibbert, Board Member

- Brenda Mooney had 20 years in August 2020
- Jason White had 20 years in August 2020

B. Board News

C. Superintendent News

- COVID Update

V. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

A. Approval of the minutes from the regular meeting held on March 14, 2022.

B. Approval of the payment of the bills and/or payroll dated March 28, 2022.

C. Approval of the Personnel Action Items dated March 28, 2022.

D. Approval of the following field trip requests:

1. Eastmont High School Skills USA field trip request.
2. Eastmont High School Volleyball field trip request.

E. Approval of a donation from Gale Fruit Company.

F. Approval of the Annual Building Condition Assessment Report.

G. Review of the Monthly Budget Status Update.

VI. REPORTS

A. District Construction Related Projects Report — Seann Tanner, Director of Maintenance Services

B. District Food Services Report — Suzy Howard, Director of Food Services

C. District Physical Fitness, Wellness, and Health Report — Matt Charlton, Assistant Superintendent Secondary Education

VII. DISCUSSION ONLY

A. School Facilities Bond/Capital Planning — Garn Christensen, Superintendent

VIII. DISCUSSION AND POSSIBLE ACTION ITEM

A. Purchase of Property – Douglas County Parcel #22201230001 located at 458 N Iowa Avenue, East Wenatchee — Garn Christensen, Superintendent

IX. BOARD TRAINING

A. Multi-Tiered System of Supports (MTSS) Overview Training — Matt Charlton, Asst. Superintendent & Penny Brown, Principal/Assessment Director

B. Professional Learning Communities (PLC) Overview Training — Spencer Taylor, Executive Director

X. FUTURE AGENDA ITEMS

XI. ADJOURNMENT

FUTURE TOPICS – Identified by the Board for further review.

- 1) Training for Board Members in PLC
- 2) Updated Information on the Distribution of LAP and Title funds

UPCOMING MEETINGS – Until further notice, all future Eastmont Board of Directors Meetings will be hybrid meetings.

- | | |
|-----------------|--|
| April 18 | Site Visit at Eastmont Junior High School & Regular Meeting at 5:30 p.m. |
| May 9 | Site Visit with Eastmont Virtual Academy & Regular Meeting at 5:30 p.m. |
| May 23 | Site Visit at Sterling Junior High School & Regular Meeting at 5:30 p.m. |
| June 13 | Regular Meeting at Eastmont Administration Office at 5:30 p.m. |
| July 11 | Regular Meeting at Eastmont Administration Office at 5:30 p.m. |

BOARD OF DIRECTORS
REGULAR MEETING MINUTES
March 14, 2022

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, March 14, 2022, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Whitney Smith at 5:30 p.m. in the Eastmont High School Library at 955 3rd Street NE, East Wenatchee.

A Webex link was provided on the District's website for public participation at:
<https://eastmont206.webex.com/eastmont206/j.php?MTID=mb60b6e2edda7d21a72a9b6f68d35d9b4>

ATTENDANCE

Present:

Whitney Smith, Board President
Cindy Wright, Board Vice President
Joy Dawe, Board Director
Jason Heinz, Board Director
Meaghan Vibbert, Board Director
Garn Christensen, Board Secretary/Superintendent
Brandy Fields, Superintendent's Secretary

Also Participating In-person and Remotely:

District staff, community members, and one media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Garn Christensen reported there were no changes to the Agenda.

MOVED by Director Wright and SECONDED by Director Dawe to approve the Agenda for March 14, 2022 as presented. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments could be made to the Board in three ways: 1) By calling (509) 888-4698; 2) By writing and sending regular mail to the Administration Office; and 3) By email to schoolboard@eastmont206.org.

There was public comment from Elizabeth Bray regarding student schedules for 2022-23. Her question was referred to the appropriate administrator for a response.

STUDENT REPORTS

A. District STEM 3rd Grade Recycled Vehicles Winning Team from Rock Island Elementary.

Rock Island Principal Penny Brown introduced STEM Coach Christine McDowell along with 3rd grade students Julio Garcia-Zavala and Alondra Zigala-Gonzalez. The students introduced their parents in the audience and shared their STEM experience with the Board, answered questions, and let the Board see their winning vehicle.

B. Eastmont High School ASB Student Report.

EHS ASB Advisor Laurie Butterfield introduced EHS ASB President Brenda Calvillo. She shared her experiences with ASB for this year with the Board and answer questions.

INFORMATION

A. Staff Years of Service Recognition.

The Board recognized the following staff:

- Karla Grode had 20 years in August 2020
- Lisa Lewis had 20 years in August 2020
- Enrique Sanchez-Mora had 20 years in August 2020
- Steve Weisbeck had 20 years in August 2020
- Kathy Addleman had 20 years in August 2021
- Brian Frank had 20 years in August 2021
- Stacia Hardie had 20 years in August 2021
- Kai Knell had 20 years in August 2021
- Penny Paus had 20 years in August 2021
- Jim Schmutzler had 20 years in August 2021
- Robin Shockey had 20 years in August 2021
- Shaine Brookover had 25 years in August 2021
- Jeannette James had 25 years in August 2021
- Marisol Lee had 25 years in August 2021
- Lance Noell had 25 years in August 2021
- Shelley Skaar had 35 years in August 2021

B. Board News.

Director Heinz shared he recently attended school athletic events over the weekend.

C. Superintendent News.

COVID Update – With Governor Inslee’s mask requirement in schools ending March 11, 2022 today was the first day for students and staff to not have to wear one unless they chose to.

School Retiree’ Appreciation Week – March 21-27, 2022.

Superintendent Christensen reported that Governor Inslee declared March 21-27, 2022 as School Retiree’ Appreciation Week and expressed thanks for the countless hours retirees spend in our schools.

BUILDING AND PROGRAM REPORT

A. Eastmont High School Recognition.

Director Vibbert recognized Clovis Point Elementary staff for the following accomplishments:

1. EHS had a graduation rate of 91% for the class of 2021. This is well over the state average of 83%. This was done during one of the toughest years in the history of public schools.
2. The required elective courses are now fully implemented and consist of:
 - Leadership in the Community and Leadership Beyond.
 - Financial Literacy that teaches the life skills needed to manage personal finances. Students also learn about FAFSA, scholarships, and other options for paying for post high school education.
3. Additional academic assistance this year includes:
 - CUPS (catch up’s), which is small group instruction/tutoring offered to students during the school day who need additional content instruction.
 - Remote Credit Retrieval for students who need to retake a course.
 - After school tutoring provided by EHS teachers is now available for all EHS students.
4. High school staff did an amazing job of working above and beyond to get students caught up and back on track to graduate after COVID related absences.

B. Eastmont High School Building Report.

Principal Lance Noell and Eastmont High School staff shared information on their recent challenges and accomplishments. They answered questions from the Board.

C. Eastmont Athletics 7th–12th Report.

District Athletic Director Russ Waterman presented the EHS Athletics 7th–12th Report and answered questions from the Board.

D. Eastmont CTE Program Report.

CTE Director/Assistant Principal Jim Schmutzler presented the Eastmont CTE Program Report and answered questions from the Board.

CONSENT AGENDA

A. Approval of minutes. The Board of Directors approved the minutes from the regular meeting held on February 28, 2022.

B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated March 14, 2022:

Warrant Numbers	Total Dollar Amount
7125950-7125950	\$10,000.00
7125951-7125952	\$1,039.87
7125953-7125969	\$16,336.32
7125970-7126125	\$236,301.34
7126126-7126126	\$203.24

- C. Approval of personnel action. The Board of Directors approved the Personnel Action Items dated March 14, 2022.
- D. Approval of field trip request. The Board of Directors approved the following field trip request:
 - 1. Eastmont FBLA revised field trip request.
- E. Approval of surplus request. The Board of Directors approved the following surplus request:
 - 1. Eastmont Food Service Department items.
- F. Approval of school improvement plan. The Board of Directors approved the School Improvement plan for Eastmont High School.
- G. Approval of playground purchase. The Board of Directors approved the purchase of replacement playground equipment for Clovis Point Elementary School.
- H. Review of student enrollment update. The Board of Directors received the Monthly Student Enrollment Update.

MOVED by Director Heinz and SECONDED by Director Vibbert to approve Consent Agenda Items #A-H. The motion CARRIED unanimously.

INFORMATION ONLY

- A. Redistricting From 2020 Decennial Census.
Superintendent Christensen reviewed the population chart and the small revisions to the three Director Districts recommended by Sammamish Data Systems. The goals of RCW 29A.76.010 are to ensure our three Director Districts were equal in population as possible, contiguous, compact, no disfavoring any group/parties, and protecting Areas of Common Interest. The next step is a Public Hearing for Redistricting.
- B. School Facilities Bond/Capital Planning.
Superintendent Christensen reviewed the school facilities modernizations that were just completed and then discussed future finance options such as a bond or capital levy for Phase 2. Listening online, but not offering any input, were Dr. Becky Berg, Eastmont Facilities and Maintenance Director Seann Tanner, and NAC Architect Brent Harding.

Superintendent Christensen shared he would bring back comparison information showing the differences in both a bond or capital levy option at a future meeting.

DISCUSSION & POSSIBLE ACTION ITEM

- A. Science 9th–12th Grade Curriculum Adoption Recommendations.
Assistant Superintendent Matt Charlton presented the Science 9th–12th Grade Curriculum Adoption Recommendations to the Board and answered questions. Assistant Principal Tom McRae, Dept. Chair Shayla Brookover, and Science Teacher Shaine Brookover participated in the Science Curriculum Committee and were present to answer any of the Board’s questions.

MOVED by Director Heinz and SECONDED by Director Wright to approve the Science 9th–12th Grade Curriculum Adoption Recommendations. The motion CARRIED unanimously.

FUTURE AGENDA ITEMS

None at this time.

ADJOURNMENT

MOVED by Director Vibbert and SECONDED by Director Heinz to adjourn the meeting.
The motion CARRIED unanimously.

The meeting adjourned at 7:44 p.m.

Approval:

_____ Date

_____ Date

TO: Board of Directors
 FROM: Kayla Brown, Executive Director of Human Resources
 SUBJECT: Personnel Action Items
 DATE: March 28, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations

The following people have notified us of their plans to resign for the 21-22 school year:

Last Name	First Name	School	Position
Sheldon	Alexandra	Rock Island	Para-COVID Temporary

New Hires

The following people have been offered tentative employment for the 21-22 school year:

Last Name	First Name	School	Position
Cortez	Marisela	SJHS/EHS	Para-Non Continuing Sub PreSchool
Inks	Heather	SJHS	Para-COVID
Raymond	Renee	Kenroy	Para
Sanchez	Isis	EHS	Coach-Cheerleading

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.



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TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Field Trip Request – Eastmont High School Skills USA to State Competition

DATE: March 28, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips, which take students overnight and/or out-of-state, must have board approval.

Eastmont High School Skills USA Advisor Dave Howard is seeking the Board's permission to take 5 students overnight to compete at the Skills USA State Competition in Tacoma, WA. The competition will take place March 31-April 2, 2022. In addition to the students, there will be two staff chaperones in attendance. After an initial deposit of \$50, there is no more costs to the students to attend. The costs will be paid from the EHS ASB and CTE program budgets. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request

FISCAL IMPACT

ASB and CTE Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for Eastmont High School Skills USA.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Dave Howard Today's Date: 3/13/22

School EHS Group/Class: Skills USA Grade(s): 10-12

Number of Students: 5 No. of Chaperones: Staff 2 Parents _____ Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: State Conference

Destination: Tacoma

Address: 1320 Broadway Plaza, Tacoma, WA 98402

Date of Trip: Departure 3-31-22 Return 4-2-22

Time of Trip: Departure 8:00 am Return 5:00 pm

Will any staff member:

Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee	\$	<u>770</u>
Substitutes	\$	<u>520</u>
Transportation	\$	<u>374</u>
Lodging	\$	<u>290</u>
Meals	\$	<u>410</u>
Miscellaneous	\$	<u>51</u>
Total Trip Cost	\$	<u>2915.00</u>

Funding Source/Budget Code:

<u>220 CTE / 550 ASB</u>
<u>CTE</u>
<u>CTE</u>
<u>328 CTE / 543.16 ASB</u>
<u>240 CTE / 375 ASB</u>
<u>Parking CTE</u>

Total Cost to District: \$ 0

Signature of Accountable Administrator

3/8/22
Date

ASB Funded: Yes No ASB Signature/Approval (if applicable)

[Signature]
Date 3.8.22

Total Cost Student Pays to Attend: \$ 50.00 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

initial deposit

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.

(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator:

[Signature]

Date: 3.8.22

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Dave Howard

CONTACT PHONE: (509) 860-3310

This request for a district bus or a district vehicle must be to the Activities/ASB office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

District Bus
Qty

Chair Lift Bus
Qty

District Van CTE
Qty

TRIP NAME: State Conference

GROUP/CLASS: SKITs USA

TRIP DATE: 3/31/22 - 4/2/22

REASON FOR TRIP: Cabinet Contest

ORIGIN: EHS
3/31/22 8:00 am
(Departure Date/Time)

4/2/22 5:00 pm
(Return Date/Time)

DESTINATION: Tacoma, WA
3/31/22 12:00 pm
(Arrival Date/Time)

4/2/22 3:00 pm
(Departure Date/Time)

Destination city: Tacoma, WA
School/Location: Bates CC
Address: 1320 Broadway Plaza
Tacoma, WA

TEACHER(S) & CHAPERONE(S): Dave Howard
Bethany McCabe

Number of Adults: 2
Number of Students: 5
Special Accommodations: _____

Supervisor: _____ Submitted by: _____

Estimated cost of trip: \$374⁰⁰ Account Name: CTE

Account coding: _____

Principal approval: [Signature] 3.8.22
Revised 2/3/17

SKILLS USA STATE LEADERSHIP CONFERENCE/COMPETITION Commitment Letter

March 31, April 1-2

The Eastmont Skills USA Cabinet Makers will be traveling to Tacoma, WA. They will be participating in the State Skills Leadership conference.

The club members voted to pay for most of the expenses including a \$65.00 food allowance.

In order to reserve your place on this trip, a firm commitment from parents and student (s) is needed in the form of this signed commitment letter and a non-refundable \$50.00, due Wednesday March 9, 2022.

If your student cancels this trip on or after March 15, 2022 regardless of the reason or circumstances, the student is responsible to pay the full cost of the conference, \$356.22, as the State Skills office will not refund and cancellations made after this date.

Yes, my son/daughter will attend the Skills USA State Leadership conference/competition in Tacoma, WA. I understand the initial \$50.00 to reserve a place on the trip is non-refundable. If the \$50.00 is not paid in full by March 9, 2022 your student will not be allowed to attend.

Student Name: (Print) _____ Date: _____

Parent Signature: _____ Date: _____

To reserve your place, please turn this form in with your \$50.00 to Mr. Howard on or before

March 9, 2022

Washington State Skills USA Itinerary:

March 31, April 1-2, 2022

Thursday:

Noon-3:00pm	Registration
3:00-4:30pm	Opening Session
5:30-6:30pm	Technical Contest Orientations
7:00pm	Dinner with Advisors
10:00pm	Bed check and lights out.

Friday:

7:00am-5:30pm	Technical Contests.
6:00pm	Dinner/hanging out with advisors
10:00pm	Bed check and lights out.

Saturday:

7:00am-12:30pm	Breakfast with advisors, some kind of activity, putt putt golf, arcade etc.
1:00pm-3:00pm	Closing Awards Ceremony



SkillsUSA Washington State Leadership & Skills Conference

March 31-April 2, 2022

Hotel Murano, Tacoma, Washington

Thank you for participating in SkillsUSA during this ever-changing year. We are excited to be back on the west side of the state for 3 years! This conference will be a little different as we navigate restrictions and struggles that schools continue to have with staffing, bussing and travel. Our dream is you will stay through the whole conference and stay with us at the Hotel Murano. In reality, I know some schools will travel each day and some will come for specific events. Some contests may even be happening in your region or at Boeing and people will come to opening or the awards ceremony. Please remember to keep name badges with you! The registration cost will be the same for all types of participation. This year we are fortunate to have our national Executive Director, Chelle Travis speaking at our conference!

INVITATION LIST:

SkillsUSA Washington invitation list available February 25 at www.skillsusawashington.org. Only register students on the invitation list and their advisors or chaperones. Alternates may register as observers. Please notify Terri Lufkin at director@skillsusawashington.org ASAP if a student is not going to compete. This will allow us time to contact the next student on the invitation list. You may contact the alternate's advisor if you have their contact information. Please include Terri Lufkin and coordinator@skillsusawashington.org with your communication.

REGISTRATION:

Registration is \$110 for contestants, advisors and delegates. Registration is open February 25 – March 11. All registrations must be completed at: www.skillsusa-register.org for everyone

attending “SkillsUSA Washington Leadership and Skills Conference”. Contestants and advisors **must** both register. Your online submissions and agreements are adequate, you do not need to bring printed forms to registration. Submission of completed registration will create your invoice to forward to your financial department. Your INVOICE, not Fee Estimate, is proof of your registration. For questions regarding your registration, please call 844-875-4557. \$50 per person late fee will be charged for registrations not completed by March 11. **Purchase order or payment must be on file with the SkillsUSA Washington Office prior to picking up your school’s contest materials at check-in. Registration fees are non-refundable.** You may pay registration invoice by credit card with 4% fee. Call Terri at 360.904.8578. Please have your invoice number, credit card number, expiration, CID, zip code and email of person to send receipt when you call.

REGISTERING FOR CONTESTS:

Individuals may compete in up to three contests. (1) Technical Skills Contest and either (2) Leadership Development Contests or (2) Occupationally Related Contests. If not participating in a Skill Contest, individuals may participate in a combination of 3 leadership and occupationally related contests. Individuals may participate in only one state sanctioned Technical Contest, even if it is held locally. Aerospace, Welding Sculpture and Interactive Game Design do not count as a technical contest this year. **At NLSC**, students are limited to one contest.

REGISTERING ALTERNATES:

Register all non alternates first and make sure that registration is submitted and your invoice created. Then go back into skillsusa-register.org and register the alternate as an observer and DO NOT SUBMIT. Send director@skillsusawashington.org an email with ALTERNATE registered in the subject line. In the email, let me know the contest your contestant would like to compete in. We’ll notify you if there is a spot available.

HOTEL INFORMATION:

SkillsUSA Washington will be using the Hotel Murano as our approved hotel. All participants requiring lodging should stay at approved conference hotel. All reservations must be made by contacting the hotel directly at 877-239-0882 and stating you are with SkillsUSA. You may also use this link [Hotel Murano reservations](#) All reservations are subject to availability. The hotel address is 1320 Broadway Plaza, Tacoma, WA 98402. All reservations must be made with a form of arrival guarantee. This can be a credit card to be used in case of NO SHOW. Purchase orders are due 1 week prior to reservation to marilyn.meyer@provenance.com. A check prepaying group stay is due 1 week prior to arrival. Send to: Marilyn Meyer, Hotel Murano, 1320 Broadway Plaza, Tacoma, WA 98402. Any requests to have rooms blocked on the same floor, or as close as possible must be received 1 week prior to arrival and will be accommodated based on availability. Send requests to Marilyn Meyer. If attendees are arriving via bus or passenger van, arrangements must be made 1 week prior to arrival to ensure an area of the parking lots is roped off and payment for parking is arranged. There are refrigerators in rooms but no microwaves. Hotel Room Rates: \$164 single/double, \$174 triple, \$184 + 13.5% Pierce County occupancy tax and \$1.50 per night tourism fee. **The end date for this room rate is March 10.** Hotel Check in is 3:00 pm, check out is 11:00 am. There is complimentary wi-fi in rooms and public areas. Self-parking is \$16.50 per day + taxes, this will be charged with reservation, you do not need to pay at parking lot kiosk and put a receipt on your dash. Hotel Murano, signed W-9 Tax ID # 20-5876697 is available by request to Marilyn Meyer or Terri Lufkin, director@skillsusawashington.org. There are restaurants in walking distance posted at skillsusawashington.org on the “SLSC” tab.

REGISTRATION MATERIALS:

Pick-up registration packet at Hotel Murano Pavilion, March 31 between 12:00 & 3:00 PM. Please have one advisor per school pick up packets. Students are not allowed to pick up registration packets.

RESUME:

Each contestant is required to submit a one-page resume at **each contest and call backs**. Submit resumes to contest host and at job application. There is an automatic deduction if no resume is received.

PROFESSIONAL TEST:

Contestants will take a SkillsUSA Professional Test. Details of the Professional test will be emailed to advisors registered for the conference. The professional test is mandatory. A study guide can be found at <https://skillsusawashington.org/> on the "SLSC" tab.

NATIONAL LEADERSHIP AND SKILLS CONFERENCE:

The NLSC "Nationals Declarations Form" (gold) will be given to contestants immediately following closing ceremony. Information about NLSC will be at www.skillsusawashington.org. Registration will open April 5 and close April 30th. Flight information needed for registration.

ADVISOR ACKNOWLEDGEMENTS AND CODE OF CONDUCT:

Advisor acknowledgment and code of conduct agreements will be sent to all registered participants for digital signature.

REGISTRATION OF STATE OFFICER & ADVISOR:

State Officers must be registered for the conference but there is no fee if they are not competing. If a state officer is competing, they need to be registered as a contestant and pay registration. State Officer's housing will be covered by the state office. Officer trainer will make rooming assignments. Meals will be provided for state officers Tuesday evening through Thursday lunch. State Officers and Advisors are responsible for meals Thursday dinner and Friday dinner. Friday lunch is on own or box lunch available if competing off site. Saturday "order in" lunch will be provided to officers and advisors at the Convention Center.

TECHNICAL STANDARDS:

Advisors, review Technical Standards with your contestants prior to the SkillsUSA State Championships. Current technical standards are available with professional membership. If you have difficulty accessing with your PIN #, contact SkillsUSA Customer Care at 1-844-875-4557 or customercare@skillsusa.org.

LEADERSHIP CONTESTS:

Notebooks must be dropped off Thursday during registration. Notebooks will be evaluated by a panel of judges. Notebooks that have not completed 80% of requirements will not be allowed to compete on Friday. Chapter Displays, Promotional Bulletin Boards, and Notebooks must be picked up by 7:00 PM Friday, April 1 at Conference Headquarters or will be discarded. It is an Advisor's responsibility to give Leadership contestants their contest times. These contest times have been pre-assigned. Check for postings in your registration packet and at registration.

TECHNICAL CONTESTS:

Technical Skills Contests will have written tests during the contest unless otherwise stated in contest updates at skillsusawashington.org, "SLSC" tab.

DRESS CODE:

All students and advisors are to be in official or professional dress at opening session, delegate meetings, workshops and awards ceremony. Anyone not wearing required dress may not be allowed entrance to events listed above. **SkillsUSA Washington Polo Shirts are allowed as Official Dress in Washington State only.** Polos may be purchased at the conference, sizes and colors limited. The objective of the SkillsUSA dress code is to project a sharp, professional image to business, industry, and the general public. Each advisor and student have a responsibility to project the best image possible. **Check the dress requirements for specific contests so your students will not be penalized.** Pictures are available at [SkillsUSA.org](https://www.skillsusa.org). Contest orientation, Thursday night social and Friday night activity dress is casual.

DONATIONS & PRIZES:

SkillsUSA Washington receives prizes and donations for some contest areas. Local advisors and interested persons may solicit prizes and donations for presentation to contestants after the Awards Program. Contact director@skillsusawashington.org for a current sponsorship form or if you need a donation receipt or letter from SkillsUSA Washington. We have prizes for more contests than we ever have, thanks to LOWES! If you ever shop at LOWES, remember to tell them thank you for supporting SkillsUSA and SkillsUSA Washington. You must be present to receive prizes or make arrangements with someone from your school or region to deliver to winners. SkillsUSA Washington will not be delivering prizes. Medals and banners may be mailed. Scholarship information can be emailed if not picked up after awards ceremony.

ADVISOR MEETING:

Advisor Meeting will be held Saturday morning 8:00 AM. Please attend this meeting as important association information will be discussed. Advisors who have items for the agenda should contact SkillsUSA Washington at director@skillsusawashington.org. Regional advisor meetings are scheduled in the same room right after the Advisor Meeting. Contact your Regional Coordinator to have regional items put on the agenda.

DELEGATE ASSEMBLIES & VOTING DELEGATES:

Delegates from each SkillsUSA Chapter will meet 9:30-11:00 AM on Saturday. State Officer Candidates will be introduced and campaign speeches will be given. State delegates will discuss new business and constitutional amendments. We will be electing state officers for next year's State Officer Team on an open State Ballot. Each region is allowed two officers on the State Officer Team (total of twelve possible officers). All State Officer Candidate letters of recommendation and school transcripts are to be sent to karmenwarner@gmail.com by April 1. The State Officer Application will be found at <https://skillsusawashington.org/about-us/state-officers/>

Each chartered school will have 2 delegates plus one for each 50 active members above the first 50, plus one for 100 percent of the total possible membership. Please select your voting delegates prior to the conference and prepare them for participation in their State Delegate Meeting. Voting delegates will be identified by a ribbon attached to their name badges that are included in your registration packet. Submissions to the agenda for the State Delegate Session must be made in writing and sent to the State Executive Director by March 16th. The SkillsUSA Washington Constitution can be found at <https://skillsusawashington.org/about-us/constitution-by-laws/>

SkillsUSA Washington State Leadership and Skills Conference – 2022

Tentative Schedule

Thursday, March 31

- Noon-3:00 pm CHECK-IN One Advisor per school, no students
- Confirm leadership contest times at registration and in registration packet
 - Drop off Notebooks at registration
- 3:00-4:30 pm OPENING Session
- 4:30-6:30 pm Conference Registration Continued
- 5:30-6:30 pm Technical Contest Orientations
- 6:00-7:30 pm Job Interview & Employment Applications Accepted. You DO NOT need to be in professional dress – (ID Required) *
- 7:00-10:00 pm Quiz Bowl Rounds 1 & 2
- 7:00-9:00 pm Health Knowledge Bowl
- 7:00-9:00 pm LAN Party
- 11:00 pm Curfew

Friday, April 1

- 6:00 am Prepackaged breakfast to go
- 7:00 am Busses to Technical Contests
- 8:30-2:00 pm BLOOD Donation and shuttle to Red Cross
- 8:00-1:00 pm Technical Contests
- 12:00-1:00 pm SET UP: Chapter Displays, Promotional Bulletin Board & Notebooks
- 12:30-2:00 pm Leadership Judges Lunch and Orientation
- LUNCH on your own for advisors and contestants, plan accordingly**
- 2:00-6:00 pm Leadership Contests
- 6:00-7:30 pm State Officer Candidate Interviews
- 6:30-7:00 pm PICK UP: Chapter Displays, Promotional Bulletin Board & Notebooks at Conference Headquarters
- 7:00-10:00 pm Social Activity – Dance – dessert provided
- 11:00 pm Curfew

Saturday, April 2

- 8:00-9:00 am Advisor Meeting and Regional Meetings
- 8:00-10:00 am FINALS – Job Interview FINALS – Job Skills Demo 'A'
- 9:30-11:00 am State Delegate Meeting & Election
- 1:00 – 3:00 pm Awards Ceremony – Do NOT LEAVE UNTIL END OF CEREMONY



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Field Trip Request – Eastmont High School Volleyball to Camp at WSU

DATE: March 28, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips, which take students overnight and/or out-of-state, must have board approval.

Eastmont High School Head Volleyball Coach Karinne Davis is requesting to take the EHS Volleyball Team to travel overnight to Washington State University from July 13-16, 2022. They are planning on 20 high school students with three staff chaperones in attendance. The cost to students to attend is \$250. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request

FISCAL IMPACT

ASB and CTE Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for the Eastmont High School Volleyball Team.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Karinne Davis Today's Date: 2/22/22
School EHS Group/Class: Volleyball Grade(s): 10-12

Number of Students: 20 No. of Chaperones: Staff 3 Parents 1 Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Volleyball Team Camp
Destination: WSU
Address: Pullman, WA
Date of Trip: Departure July 13, 2022 Return July 16, 2022
Time of Trip: Departure 9 am Return 6 pm

Will any staff member:
___ Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in-detail who will receive pay or remuneration and its source:
___ Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:	Funding Source/Budget Code:
Registration/Fee \$ <u>8,840-</u>	<u>Students each \$150, Fundraise Rest</u>
Substitutes \$ _____	_____
Transportation \$ <u>400-</u>	<u>Suburbans driven by coaches/parent</u>
Lodging \$ _____	_____
Meals \$ _____	_____
Miscellaneous \$ _____	_____
Total Trip Cost \$ <u>9,240-</u>	_____

Total Cost to District: \$ _____
Signature of Accountable Administrator _____ Date _____

ASB Funded: Yes No _____ ASB Signature/Approval (if applicable) _____ Date 3.18.22

Total Cost Student Pays to Attend: \$ 150- Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Please attach to this form:
1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.
(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: _____ Date: 3.18.22

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form – District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before May 31st, 2022 and keep any attachments for your information.
Date

The Volleyball Team is going on a field trip to WSU, Pullman, WA.
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: team camp Staff in charge: Karinne Davis

We will leave from the school on Date: July 13th, 2022 Time: 2:00 () AM (X) PM

We will return to the school on Date: July 16th, 2022 Time: 8:00 () AM (X) PM
[] Itinerary attached [] List of items needed attached

Type of Transportation: District Vehicle [] District Bus [] Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____
to attend this field trip and participate in this activity. **Student Name**

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

I give permission for my student to attend field trip. I do not want my student to attend this field trip.

PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Karinne Davis CONTACT PHONE: 360-710-5158

This request for a district bus or a district vehicle must be to the Activities/ASB office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input checked="" type="checkbox"/> District Van 4 Qty
--	--	---

TRIP NAME: WSU Volleyball Camp GROUP/CLASS: Volleyball
TRIP DATE: July 13-16th, 2022 REASON FOR TRIP: Team Camp

ORIGIN: EHS
07/13/22 2:00pm (Departure Date/Time) 07/16/22 8:00pm (Return Date/Time)

DESTINATION: WSU Pullman, WA
07/13/22 5:30pm (Arrival Date/Time) 07/16/22 3:30pm (Departure Date/Time)

Destination city: Pullman, WA
School/Location: WSU
Address: Bohler Gymnasium
Pullman, WA 99163

TEACHER(S) & CHAPERONE(S): Karinne Davis Number of Adults: 4
Joe Gwinn Number of Students: 22
Paris Pfielke Special Accommodations: _____
Katie Lane (PARENT)

Supervisor: Karinne Davis Submitted by: _____

Estimated cost of trip: \$9,240 Account Name: _____

Account coding: _____

Principal approval:  _____
Revised 2/3/17

**EASTMONT SCHOOL DISTRICT No. 206
PRIOR APPROVAL FOR TRAVEL**

DISTRICT USE ONLY
Date Rec'd

Date Prepared: 2 / 22 / 2022

- 1) Prior Approval is Required at least 2 weeks in advance of travel.
- 2) Requests for District vehicles must be scheduled with Transportation upon approval of travel
- 3) Certificated Staff - MUST ARRANGE FOR YOUR SUBSTITUTE THROUGH AESOP On-Line.

Prior Approval For Travel

Name: Karinne Davis School: EHS

Purpose of Travel: Volleyball Team Camp
 Traveling to: WSU, Pullman, WA Travel Date(s): July 13-16, 2022

District Vehicle Requested	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Rental Car Requested	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
Request for a Substitute	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

0 Total Number of Days you will be arranging for a substitute (should match the Aesop request).

Estimated Costs	
Lodging	
Meals	
Mileage	<u>400-</u>
Registration	<u>8,840-</u>
Other	
Total	<u>9,240-</u>

Registration: If the Vendor will not accept a purchase order, please attach completed Registration Form and send to the Business Office	
REGISTRATION FEE(S)	<input type="text"/>
Subtract: CECH/CREDIT FEE(S)	<input type="text"/>
Total Registration Fee to be paid	<input type="text"/>

Principal/Program Administrator Approval 

Superintendent's Approval (if traveling out of state) _____

Program Name Volleyball Account Code 406-2020

PO DATE
01/26/2022

Eastmont School District 206

PURCHASE ORDER NUMBER
9062100155

Bill To:
 800 Eastmont Ave
 East Wenatchee, WA 98802
 (509) 884-7169
 Fax (509) 884-4210

VENDOR KEY : WSU VOLL000
 SHIP DATE : 01/26/2022
 FISCAL YEAR : 2021-2022
 ENTERED BY : FARIANER000

PRINTED 01/27/2022

VENDOR:
 WSU VOLLEYBALL CAMP
 PO BOX 641602
 PULLMAN, WA 99164-1602

SHIP TO:
 EASTMONT HIGH SCHOOL
 955 NE 3RD ST
 EAST WENATCHEE, WA 98802

ATTN: NEREIDA FARIAS

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT	
22		SEND PO TO NEDDY FARIAS			
2		WSU VOLLEYBALL TEAM CAMP REGISTRATION JULY 13-16, 2022			
		REGISTRATION FEE PER PLAYER	395.00000	8,690.00	
		COACHES			
1		ADDITIONAL COACH	150.00000	150.00	
ACCOUNT SUMMARY (FOR INTERNAL USE)					
ACCOUNT NUMBER		ACCOUNT AMOUNT			
40 E 530 2020 00 0000 4060 0000 0000 0		8,840.00			
THIS PURCHASE ORDER IS NOT VALID WITHOUT AUTHORIZED SIGNATURE					
30 DAYS NET					
*****PO TOTAL RECAP*****					
				Subtotal of PAGE TOTALS	8,840.00
				Other Charges	0.00
				Tax	0.00
			PAGE TOTAL	8,840.00	
			TOTAL	8,840.00	

USE PO NUMBER ON ALL CORRESPONDENCE.
 EASTMONT SCHOOL DISTRICT IS NOT TAX EXEMPT.

Tentative Schedule: You will receive a more detailed schedule at the initial coaches' meeting.

July 13

6:00-6:45pm Check In
7:00-7:30pm Coaches Meeting (Camp Room, Bohler Gym 280)
7:30-9:00pm Session I

July 14

*8:00am Breakfast *We may stagger meal times depending on the number of participating teams. Please be flexible.*
9:00am Session II
*12:00pm Lunch
2:00pm Session III
*5:00pm Dinner
6:30pm Session IV

July 15

8:00am Breakfast
9:00am Session V
12:00pm Lunch
2:00pm Tournament Pool Play
5:00pm Dinner
6:30pm Tournament Pool Play Cont.

July 16

8:00am Breakfast
9:00am Tournament Play
12:00pm Lunch
1:00-3:30pm Tournament Play/Check Out

Please email all forms to:
grant.schoenlein@wsu.edu

If you need further information or have questions please contact Camp Director @
grant.schoenlein@wsu.edu

2022 Washington State Volleyball

Team Camp

Dear Coach,

Your registration is confirmed for the High School Team Camp & Team Tournament, July 13-16, 2021! We will be providing you with a link to distribute to your team shortly after receiving your registration. Please send the link to your athletes and have them register individually. **Registration for Team Camp & Team Tournament closes on June 10th.**

The following **MUST** be completed prior to **JUNE 1**.

- **Background check forms** sent to WSU Volleyball office for **ANY** adult that will be participating in camp activities as a coach or chaperone (if we do not receive the background check for the adult prior to June 1st then the adult will not be allowed in the gym). ***Pictures of the form will not be accepted. Scanned versions only.***
- **Complete rooming list and roster (Please also bring this roster to Check-In).**
- **Confirmed number of teams** you will be bringing

Check in: Streit – Perham Hall **Wednesday, July 13 from 6:00pm-6:45pm.**

Check out: Streit – Perham Hall the afternoon of **Saturday, July 16 from 1:00pm-3:30pm** (depending on your finish in the team tournament).

Streit – Perham Hall
1620 NE Colorado Street
Pullman, WA 99163

HOUSING: Campers and coaches will receive a key to their dorm room; the key must be turned into the front desk of Streit – Perham Hall upon check out. If you lose or do not turn in your key you will be charged a fee of **\$65.00**. Bedding and a small towel are provided to each overnight camper. We suggest bringing your own pillow, large towel, toiletries, athletic clothing, alarm clock, and fan.

PARKING: ***If you are driving an exempt vehicle, please park on the Flag Lane next to Mooberry Track and across the street from the dorm.*** If team vehicles are not exempt, you will receive a parking pass upon check in for those vehicles only. Parents coming to watch will need to purchase their own permit through WSU Parking Services.

TRAINING: Trainers will be onsite and available at all times for the campers. If you are sick, ill, or injured you must report to the trainers. If you must leave camp due to illness and/or injury you must be cleared to leave from the Athletic Trainer on duty as well as by the coach.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Garn Christensen, Superintendent
SUBJECT: Donation from Gale Fruit Company
DATE: March 28, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Board Policy 6114 states that *“Any gift or donation to the District or to an individual school or department of money, materials, or equipment having a value of \$1,500 or greater shall be subject to Board approval.”*

Eastmont Athletic Director Russ Waterman reports Gale Fruit Company would like to donate \$4,000 to EHS Baseball and Softball. This donation will go to offset costs to replace the demolished PA system at Dan White Field and installation of a system at the Sterling 4-plex.

ATTACHMENTS

None

FISCAL IMPACT

Donation

RECOMMENDATION

The administration recommends that the Board accept this donation from Gale Fruit Company to EHS Baseball and Softball.



EASTMONT SCHOOL DISTRICT MAINTENANCE DEPARTMENT

345 - 6th St. N.E.

East Wenatchee, WA 98802

509-884-6970 Fax: 509-886-1706

To: Board of Directors
Dr. Garn Christensen, Superintendent

From: Seann Tanner, Director of Maintenance & Facilities
Caryn Metsker, Executive Director of Financial Services

Date: March 28, 2022

Subject: Annual Building Condition Assessment

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

District Policy 6800 requires that the Superintendent report to the Board on the condition of facilities constructed new or new in lieu after 1994. This Asset Preservation Program (APP) is a systematic approach to ensure performance accountability; promote student health and safety by maintaining and operating building systems to their design capacity; maintain an encouraging learning environment; and extend building life, thus minimizing future capital needs. Compliance with the APP is required for eligibility in future State Capital Facility Assistance Programs. This report is done via a Building Condition Assessment and is required for the following buildings:

- Eastmont Junior High School

All other buildings receiving state assistance since 1994, ie: Clovis Point, Grant Elementary, Sterling and Eastmont High School are not required by statute to be reported on in this fashion, but have been included none-the-less as good stewardship of facilities and public funding.

RECOMMENDATION

Attached are updated "Building Condition Assessment Scoring and Summary Forms" for Eastmont Junior High School, Clovis Point Intermediate School, Grant Elementary School, Sterling School and Eastmont High School. This was prepared by Seann Tanner, Director of Maintenance and Facilities for Eastmont School District, with input from each respective Head Custodian and with input from the Eastmont Maintenance specialist for each area of concern. We adjusted many categories to more accurately depict the condition of the buildings. Brent Harding, Architect for NAC Architecture, provided us with the objective scoring required as part of the Facility Study and Survey.



Eastmont Junior High School - Eastmont Junior High

Building Details

PROFILE TYPE	Junior/Senior High School - Multi-Story
NUMBER OF FLOORS	2
BOARD ACCEPTANCE DATE	6/14/2004
CHARACTERISTICS	Occupied
ANNUAL REVIEW COMPLETED BY	Consultant

This building is required to comply with the Asset Preservation Program

REPORTING YEAR	APP YEAR	BUILDING CONDITION ASSESSMENT	ANNUAL REVIEW COMPLETED BY	BOARD REPORT PRESENT DATE
2021-2022	17	81.86	Consultant	Not Reported
2020-2021	16	82.94	Consultant	3/22/2021
2019-2020	15	88.76	District	3/23/2020
2018-2019	14	95.28	District	3/25/2019
2017-2018	13	95.30	District	3/26/2018
2016-2017	12	95.30	District	3/27/2017

The next certified BCA is due: **2028**

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2003	main	149,457	149,457	149,457	8/11/2003	5/24/2004
Building Totals		149,457	149,457	149,457		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
	Pits and Bases	A4040		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Water and Gas Mitigation	<i>Comments:</i>	Water intrusion at gym retaining walls has caused gym floor to buckle.		
Superstructure	Floor Construction	B1010		90.00% Good
	Roof Construction	B1020		90.00% Good
	Stairs	B1080		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		62.00% Fair
	<i>Deficiencies:</i>	Deficient Hardware/Operating Parts		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Knuckle hinges at aluminum storefront doors are insufficient for student abuse and weight of doors and has led to substantial ongoing door maintenance. Piano hinges are needed. Deterioration due to age and abuse.		
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010	Low	62.00% Fair
	<i>Deficiencies:</i>	Leaking		
	<i>Causes:</i>	Cracks, Tears, Holes, and Breaks, Other, Surface Weathering		
	<i>Comments:</i>	Leaking occurring at worn/cracking roofing as well as poorly flashed building expansion joints.		
	Roof Appurtenances	B3020		90.00% Good
	Horizontal Openings	B3060		90.00% Good
	Overhead Exterior Enclosures	B3080		90.00% Good
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	<i>Deficiencies:</i>	Damaged or Missing Materials		
	<i>Causes:</i>	Moisture Intrusion		
	<i>Comments:</i>	Substantial wear and tear and moisture damage from leaky roof.		
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		90.00% Good
	Interior Grilles and Gates	C1040		90.00% Good
<i>Deficiencies:</i>	Faulty Material			

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	<i>Causes:</i>	Material Condition		
	<i>Comments:</i>	Won-doors wearing out with excessive maintenance required.		
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010	Low	62.00% Fair
	<i>Deficiencies:</i>	Surface Appearance, Warped/Delaminating Finishes		
	<i>Causes:</i>	Moisture, Surface Damage		
	<i>Comments:</i>	Normal student abuse is causing wall finishes to show their age. Roof leak related water damage as well.		
	Interior Fabrications	C2020	Low	90.00% Good
	<i>Deficiencies:</i>	Surface Appearance		
	<i>Causes:</i>	Moisture, Other		
	<i>Comments:</i>	Normal student abuse is causing specialty finishes to show their age.		
	Flooring	C2030	Low	62.00% Fair
	<i>Deficiencies:</i>	Holes, Tears, Other, Stains, Discoloration		
<i>Causes:</i>	Deterioration, Excessive Water, Other			
<i>Comments:</i>	Normal student abuse is causing floor finishes to show their age.			
Stair Finishes	C2040	Low	62.00% Fair	
<i>Deficiencies:</i>	Other, Stains, Discoloration			
<i>Causes:</i>	Deterioration, Other			
<i>Comments:</i>	Normal student abuse is vinyl nosings and landing finishes to show their age.			
Ceiling Finishes	C2050		90.00% Good	
<i>Deficiencies:</i>	Other			
<i>Causes:</i>	Moisture			
<i>Comments:</i>	Widespread water staining from roof leaks.			
Conveying	Vertical Conveying Systems	D1010		90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Plumbing	General Service Compressed-Air	D2050		90.00% Good
HVAC	Heating Systems	D3020	Low	62.00% Fair
	<i>Deficiencies:</i>	Uneven Zone Coverage		
	<i>Causes:</i>	Misadjusted Air Balancing, Other		
	<i>Comments:</i>	Equipment is beginning to show wear and tear simply due to age. Rebalancing may be needed for some areas reporting inconsistent heating/cooling.		
	Cooling Systems	D3030	Low	62.00% Fair
	<i>Deficiencies:</i>	Uneven Zone Coverage		
	<i>Causes:</i>	Misadjusted Air Balancing, Other		
	<i>Comments:</i>	Equipment is beginning to show wear and tear simply due to age. Rebalancing may be needed for some areas reporting inconsistent heating/cooling. AHU compressors are at end of life, require replacement.		
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	<i>Deficiencies:</i>	Inoperable Devices, Insufficient Air Flow		
	<i>Causes:</i>	Equipment Obsolescence, Misadjusted Controls		
	<i>Comments:</i>	New (2015) controls functioning well. Obsolete or worn-out equipment being repaired/replaced.		
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		90.00% Good
	Fire Protection Specialties	D4030		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Vandalism		
	<i>Comments:</i>	Students damaged cabinets.		
Electrical	Facility Power Generation	D5010		90.00% Good
	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040	Low	90.00% Good
	<i>Deficiencies:</i>	Other		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	<i>Causes:</i>	Other		
	<i>Comments:</i>	System is in good shape, except lighting controls were obsolete on installation, have not performed well and have been difficult to service.		
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020	Low	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	No intercom in kitchen. Intercom/clock system was obsolete on installation, has performed poorly and has been difficult to service. There is no exterior intercom.		
	Audio-Video Communications	D6030		90.00% Good
	<i>Comments:</i>			
	Distributed Communications and Monitoring	D6060	Low	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Numerous exterior doors do not have access control devices or security contacts.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050	High	90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	90.00% Good
	<i>Comments:</i>	Location: Throughout entire facility. Deficiency: Original controls system has completely failed. System obsolete and no longer supported. Corrective Actions: Replaced entire control system Additional: None.		
Equipment	Commercial Equipment	E1030	Medium	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Age Deterioration, Use Deterioration		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	<i>Comments:</i>	Location: Kitchen Deficiency: Continued aging of food service equipment; replacements are occurring as needed. Corrective Actions: Frequent maintenance attention required. Building laundry facility similarly aging.		
	Institutional Equipment	E1040		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Gym speakers are failing and require replacement. Exterior reader board not working and requires control board replacement.		
	Entertainment and Recreational Equipment	E1070	Low	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Deterioration, Physical Damage		
	<i>Comments:</i>	Student wear and tear on all athletic equipment and lockers. Commons and gym bleachers are requiring excessive maintenance and motor replacements due to age as well as damage caused by travel over buckled gym floor.		
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



Iovis Point Elementary School - Main Building

Building Details

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2004	Main	84,017	84,017	84,017	8/16/2004	2/22/2005
Building Totals		84,017	84,017	84,017		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Roof Construction	B1020		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Caulking/Weather Stripping, Material Condition, Other		
	<i>Comments:</i>	Deterioration due to age/use.		
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair

Building Components

UB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	<i>Quantity:</i>	35600.00 square feet		
	<i>Year Installed/Replaced:</i>	2018		
	<i>Life Span:</i>	12		
	<i>Deficiencies:</i>	Leaking		
	<i>Causes:</i>	Cracks, Tears, Holes, and Breaks, Other		
	<i>Comments:</i>	New membrane roofing place over old in 2020. Asphalt shingles deteriorating due to age. Renovation to entire single-ply roofing system completed 10/2018.		
	Roof Appurtenances	B3020		90.00% Good
	Horizontal Openings	B3060		90.00% Good
	Overhead Exterior Enclosures	B3080		Not Complete
	Interior Construction	Interior Partitions	C1010	
Interior Windows		C1020		90.00% Good
Interior Doors		C1030		90.00% Good
Interior Grilles and Gates		C1040		62.00% Fair
<i>Deficiencies:</i>		Other		
<i>Causes:</i>		Material Condition, Other		
<i>Comments:</i>		Deterioration due to age/use.		
Raised Floor Construction		C1060		Not Complete
Suspended Ceiling Construction		C1070		62.00% Fair
<i>Deficiencies:</i>		Broken T-Bar or Perimeter Track, Missing Suspension Wires, Missing Tiles, Other		
<i>Causes:</i>	Need to Replace Components			
<i>Comments:</i>	Extensive staining from roof leaks.			
Interior Finishes	Wall Finishes	C2010		62.00% Fair
	<i>Deficiencies:</i>	Surface Appearance		
	<i>Causes:</i>	Surface Damage		
	<i>Comments:</i>	Deterioration due to age/use. MDF at toilet rooms moisture damaged.		
	Interior Fabrications	C2020		62.00% Fair
<i>Deficiencies:</i>	Surface Appearance			

Building Components

UB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Finishes	<i>Causes:</i>	Other		
	<i>Comments:</i>	Deterioration due to age/use.		
	Flooring	C2030	Medium	62.00% Fair
	<i>Deficiencies:</i>	Broken or Loose Tiles, Holes, Tears, Irregular Surface, Stains, Discoloration		
	<i>Causes:</i>	Deterioration, Faulty Installation		
	<i>Comments:</i>	Deterioration due to age/use.		
Plumbing	Ceiling Finishes	C2050		90.00% Good
	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good
HVAC	Facility Fuel Systems	D3010		Not Complete
	Heating Systems	D3020		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Age-related deficiencies.		
	Cooling Systems	D3030		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Age-related deficiencies.		
	Facility HVAC Distribution Systems	D3050		90.00% Good
Ventilation	D3060		90.00% Good	
Fire Protection	Fire Suppression	D4010		90.00% Good
	Fire Protection Specialties	D4030		90.00% Good
Electrical	Facility Power Generation	D5010		90.00% Good
	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040		90.00% Good
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Communications	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		90.00% Good
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050		90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
	<i>Comments:</i>	Location: Throughout facility. Deficiency: Original controls system no longer supported. Corrective Actions: Installed new controls system. Additional: None.		
Equipment	Commercial Equipment	E1030		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Age Deterioration		
	<i>Comments:</i>	Kitchen equipment deteriorating due to age/use.		
	Institutional Equipment	E1040		Not Complete
	Entertainment and Recreational Equipment	E1070		90.00% Good
	Other Equipment	E1090		Not Complete
Furnishings	Fixed Furnishings	E2010		90.00% Good
	Movable Furnishings	E2050		90.00% Good



Grant Elementary School - Main Building

Building Details

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	Grant was built in 4 cycles: original building (1953, 23,929 SF), 1960 additions (7,999 SF), 1987 additions (9,086 SF) and 2012 addition (8,684 SF). In 2012 each of the 3 older sections were fully modernized, along with the 2012 addition.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2012	Grant Elementary	49,698	49,698	49,698	8/29/2012	8/26/2013
Building Totals		49,698	49,698	49,698		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	Low	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	Low	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	Low	90.00% Good
Superstructure	Roof Construction	B1020	Low	90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	90.00% Good
	Exterior Windows	B2020	Low	90.00% Good
	Exterior Doors and Grilles	B2050	Low	90.00% Good
	Exterior Louvers and Vents	B2070	Low	90.00% Good

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Roofing	B3010	Low	90.00% Good
	Roof Appurtenances	B3020	Low	90.00% Good
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	Interior Windows	C1020	Low	90.00% Good
	Interior Doors	C1030	Low	90.00% Good
	Interior Grilles and Gates	C1040	Low	90.00% Good
	Suspended Ceiling Construction	C1070	Low	90.00% Good
	Interior Finishes	Wall Finishes	C2010	Low
Interior Fabrications		C2020	Low	90.00% Good
Flooring		C2030	Low	90.00% Good
Ceiling Finishes		C2050	Low	90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020	Low	90.00% Good
	Building Support Plumbing Systems	D2030	Low	90.00% Good
HVAC	Heating Systems	D3020	Low	90.00% Good
	Cooling Systems	D3030	Low	90.00% Good
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	Ventilation	D3060	Low	90.00% Good
Fire Protection	Fire Suppression	D4010	Low	100.00% Excellent
	Fire Protection Specialties	D4030	Low	90.00% Good
Electrical	Electrical Services and Distribution	D5020	Low	100.00% Excellent
	General Purpose Electrical Power	D5030	Low	100.00% Excellent
	Lighting	D5040	Low	90.00% Good
Communications	Data Communications	D6010	Low	100.00% Excellent
	Voice Communications	D6020	Low	100.00% Excellent
	Audio-Video Communications	D6030	Low	100.00% Excellent
	Distributed Communications and Monitoring	D6060	Low	100.00% Excellent

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	100.00% Excellent
	Electronic Surveillance	D7030	Low	100.00% Excellent
	Detection and Alarm	D7050	Low	100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	100.00% Excellent
Equipment	Commercial Equipment	E1030	Low	90.00% Good
	Institutional Equipment	E1040	Low	90.00% Good
	Entertainment and Recreational Equipment	E1070	Low	90.00% Good
	Other Equipment	E1090	Low	90.00% Good
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



Irant Elementary School - East Addition

Building Details

PROFILE TYPE	Classroom Building - Slabs On Grade
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	East Addition project completed in 2022 (6,855 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2021	East Addition	6,855	6,855	6,855		
Building Totals		6,855	6,855	6,855		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent
	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent
	Roof Appurtenances	B3020		100.00% Excellent

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
Interior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
HVAC	Heating Systems	D3020		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent
	Ventilation	D3060		100.00% Excellent
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		100.00% Excellent
	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



terling Intermediate School - Main Building

uilding Details

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	NOTE 1: The building Profile is imperfect. Sterling is a K-7 facility. Thus the Profile choices are Elementary - Single Story, or K-8. NOTE 2: Sterling was built over 4 construction cycles--in 1962, 1971, 1988 and 2014. All of the older cycles were fully modernized or partially replaced as new-in-lieu in 2014. Thus the entire facility was completely updated as of 2014.

uilding Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1952	Area 1	93,530	93,530	91,737	8/26/2013	10/27/2014
Building Totals		93,530	93,530	91,737		

uilding Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	Low	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	Low	62.00% Fair
	<i>Deficiencies:</i>	Minor Cracking, Settlement		
	<i>Causes:</i>	Condensation, Other		
	<i>Comments:</i>	Some minor differential settlement.		
Water and Gas Mitigation	Building Subdrainage	A6010	Low	90.00% Good
Superstructure	Roof Construction	B1020	Low	90.00% Good

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	90.00% Good
	Exterior Windows	B2020	Low	90.00% Good
	Exterior Doors and Grilles	B2050	Low	90.00% Good
	Exterior Louvers and Vents	B2070	Low	90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010	Low	90.00% Good
	Roof Appurtenances	B3020	Low	90.00% Good
	Horizontal Openings	B3060	Low	90.00% Good
	Overhead Exterior Enclosures	B3080	Low	90.00% Good
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	Interior Windows	C1020	Low	90.00% Good
	Interior Doors	C1030	Low	90.00% Good
	Interior Grilles and Gates	C1040	Low	90.00% Good
	Suspended Ceiling Construction	C1070	Low	90.00% Good
Interior Finishes	Wall Finishes	C2010	Low	90.00% Good
	Interior Fabrications	C2020	Low	90.00% Good
	Flooring	C2030	Low	90.00% Good
	Ceiling Finishes	C2050	Low	90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020	Low	90.00% Good
	Building Support Plumbing Systems	D2030	Low	90.00% Good
HVAC	Heating Systems	D3020	Low	90.00% Good
	Cooling Systems	D3030	Low	90.00% Good
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	Ventilation	D3060	Low	90.00% Good
Fire Protection	Fire Suppression	D4010	Low	90.00% Good
	Fire Protection Specialties	D4030	Low	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Code Compliance		
	<i>Comments:</i>	Too few fire extinguishers.		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	Facility Power Generation	D5010	Low	90.00% Good
	Electrical Services and Distribution	D5020	Low	90.00% Good
	General Purpose Electrical Power	D5030	Low	90.00% Good
	Lighting	D5040	Low	90.00% Good
Communications	Data Communications	D6010	Low	90.00% Good
	Voice Communications	D6020	Low	90.00% Good
	Audio-Video Communications	D6030	Low	90.00% Good
	Distributed Communications and Monitoring	D6060	Low	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	90.00% Good
	Electronic Surveillance	D7030	Low	90.00% Good
	Detection and Alarm	D7050	Low	90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	90.00% Good
Equipment	Commercial Equipment	E1030	Low	90.00% Good
	Institutional Equipment	E1040	Low	90.00% Good
	Entertainment and Recreational Equipment	E1070	Low	90.00% Good
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



astmont Senior High School - Main Building

uilding Details

PROFILE TYPE	High School - Multi-Story
NUMBER OF FLOORS	3
CHARACTERISTICS	Occupied
COMMENTS	BCA scores entered on 3/4/2015 in anticipation of Board acceptance. Project complete except for minor punchlist items at time of BCA tour.

uilding Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2014	Main Building	207,572	207,572	207,512	9/3/2014	11/23/2015
	Building Totals	207,572	207,572	207,512		

uilding Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		62.00% Fair
	<i>Deficiencies:</i>	Major Cracking/Buckling		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Slab shrinkage in Art and Commons. Differential settlements. Poorly finished slabs are telegraphing through and causing excessive wear on flooring.		
	Pits and Bases	A4040		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		62.00% Fair
	<i>Deficiencies:</i>	Other		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Water and Gas Mitigation	<i>Causes:</i>	Other		
	<i>Comments:</i>	No drain tile at retaining wall that forms basement wall of shop area.		
Superstructure	Floor Construction	B1010		90.00% Good
	Roof Construction	B1020		100.00% Excellent
	Stairs	B1080	Low	62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	North stair has significant variability in riser height/tread depth.		
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		90.00% Good
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010		90.00% Good
	Roof Appurtenances	B3020		90.00% Good
	Horizontal Openings	B3060		62.00% Fair
	<i>Deficiencies:</i>	Leaking		
	<i>Causes:</i>	Flashing Failure		
	<i>Comments:</i>	Kalwall system leaks.		
	Overhead Exterior Enclosures	B3080		90.00% Good
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		90.00% Good
	Interior Grilles and Gates	C1040		90.00% Good
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010		90.00% Good
	Interior Fabrications	C2020		90.00% Good
	Flooring	C2030		62.00% Fair
	<i>Deficiencies:</i>	Broken or Loose Tiles, Stains, Discoloration		
	<i>Causes:</i>	Deterioration, Other, Settlement		
	<i>Comments:</i>	Deterioration due to age and abuse.		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Finishes	Stair Finishes	C2040		62.00% Fair
	<i>Deficiencies:</i>	Holes, Tears, Stains, Discoloration		
	<i>Causes:</i>	Deterioration		
	<i>Comments:</i>	Deterioration due to age and abuse.		
	Ceiling Finishes	C2050		90.00% Good
Conveying	Vertical Conveying Systems	D1010		90.00% Good
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		62.00% Fair
	<i>Deficiencies:</i>	Other, Slow Draining		
	<i>Causes:</i>	Defective Pipes		
	<i>Comments:</i>	Aging system in old CTE area of building.		
	Building Support Plumbing Systems	D2030		90.00% Good
	General Service Compressed-Air	D2050		90.00% Good
HVAC	Heating Systems	D3020		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Boilers of poor quality and experiencing failures resulting in ongoing excessive maintenance.		
	Cooling Systems	D3030		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
<i>Comments:</i>	Cooling tower and chillers undersized. Split systems also inferior.			
	Facility HVAC Distribution Systems	D3050		90.00% Good
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		90.00% Good
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Inferior fire alarm system.		
	Fire Protection Specialties	D4030		62.00% Fair
	<i>Deficiencies:</i>	Other		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Fire Protection	<i>Causes:</i>	Vandalism		
	<i>Comments:</i>	Cabinets badly damaged by students throughout facility.		
Electrical	Facility Power Generation	D5010		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
	<i>Comments:</i>	Emergency generator block heater not working.		
	Electrical Services and Distribution	D5020		90.00% Good
	<i>Comments:</i>	Marginal capacity.		
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
<i>Comments:</i>	Controls obsolete when installed.			
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Obsolescence, Other		
	<i>Comments:</i>	Inferior intercom system.		
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		62.00% Fair
<i>Deficiencies:</i>	Other			
<i>Causes:</i>	Other			
<i>Comments:</i>	Inferior clock/bell system.			
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		90.00% Good
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050	Low	30.00% Poor
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Other		
<i>Comments:</i>	Facility does not have detection/alarm system.			

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
Equipment	Vehicle and Pedestrian Equipment	E1010		90.00% Good
	Commercial Equipment	E1030		90.00% Good
	Institutional Equipment	E1040		90.00% Good
	Entertainment and Recreational Equipment	E1070		62.00% Fair
	<i>Deficiencies:</i>	Other		
	<i>Causes:</i>	Equipment Deterioration, Other		
	<i>Comments:</i>	Bleachers and main gym hoops wearing rapidly. Theater lighting system is dysfunctional.		
	Other Equipment	E1090		90.00% Good
Furnishings	Fixed Furnishings	E2010		90.00% Good
	<i>Comments:</i>	Some wear and tear on laminate edges.		
	Movable Furnishings	E2050		90.00% Good



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

To: Board of Directors
From: Caryn Metsker, Executive Director of Financial Services
Date: March 18, 2022
Subject: Monthly Budget Status Report – February 2022

The information contained in this report is for the fiscal beginning September 1, 2021, through February, 2022. A brief summary of key points in operating revenue and expenditures is provided below:

- **General Fund:**

- YTD Revenue: \$41.4 million (44.3% of budget)
 - \$2.1 million more than February 2021.
 - Property Tax Collections = \$4.6 million
 - State & Federal Apportionment = \$36 million
- YTD Expenditures: \$45.3 million (47.3% of budget).
 - \$4.2 million more than February 2021
 - Labor costs make up most expenditures across all programs at approximately \$39.7 million (87% of expenditures).
- Fund balance is estimated to be \$13 million at the end of the year.

- **ASB Fund:**

- YTD Revenues: \$259,000
 - \$220,000 more than February 2021.
- YTD Expenditures: \$143,000
 - \$102,000 more than February 2021.
- Fund Balance is \$702,000.

- **Capital Projects Fund:**

- Elementary Additions and EHS Concessions Renovations:
 - Fiscal Year = \$1,682,000
 - Total Project Costs (from beginning 2016) = \$28.4 million

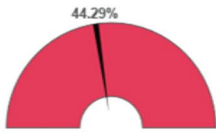
- **Transportation Fund:**

- Local revenue is less due to the decline in investment earnings

General Fund Revenues | Dashboard Summary

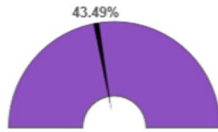
For the Period Ending February 28, 2022

Total Revenues
Actual YTD



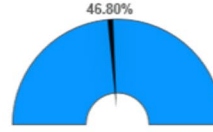
Projected YTD Revenues
45.24%

Local Sources
Actual YTD



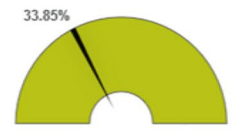
Projected YTD Local Sources
43.64%

State Sources
Actual YTD



Projected YTD State Sources
47.47%

Federal Sources
Actual YTD



Projected YTD Federal Sources
35.96%

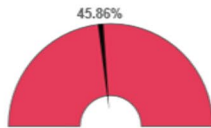
General Fund Expenditures | Dashboard Summary

For the Period Ending February 28, 2022

Projected YE Balance as
% of Budgeted Expenditures

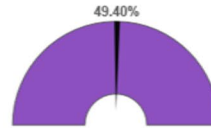


Total Expenditures
Actual YTD



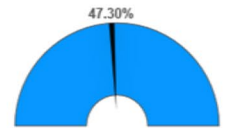
Projected YTD Expenditures
49.06%

Salaries & Benefits
Actual YTD



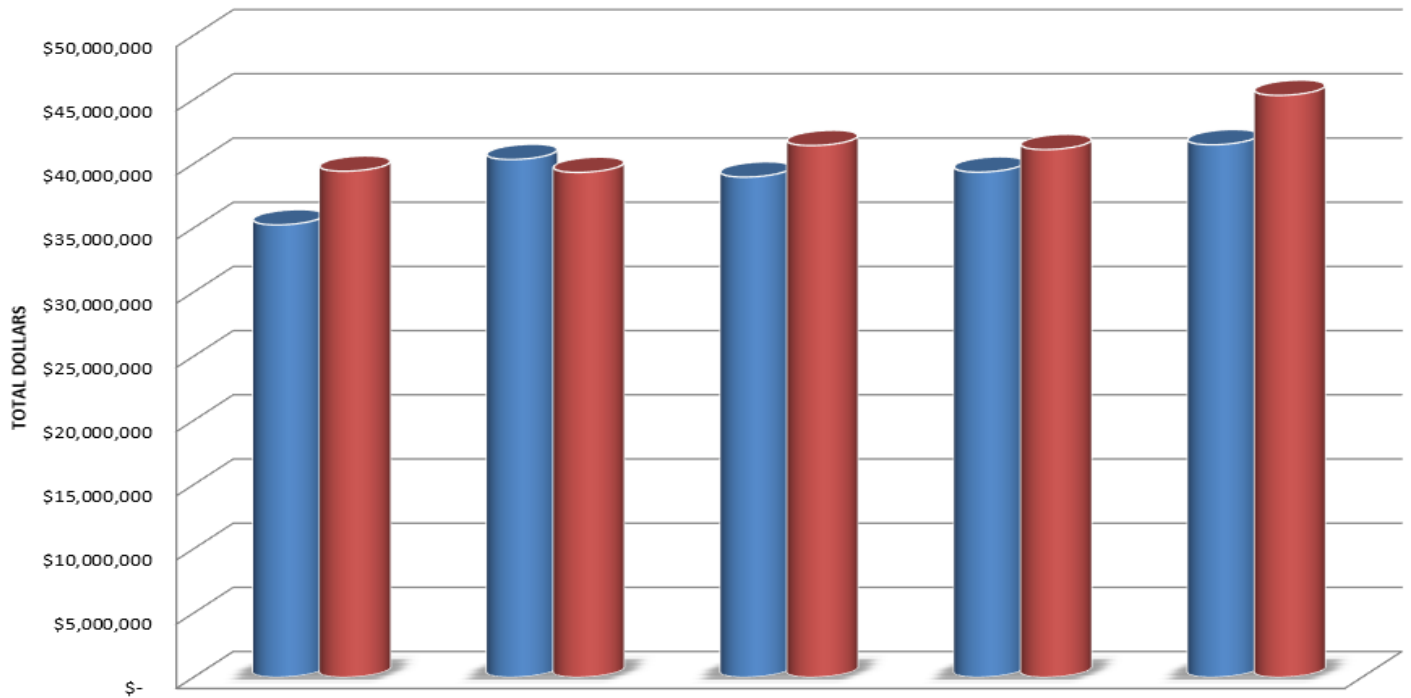
Projected YTD Salary/ Benefits
47.44%

Basic Education
Actual YTD



Projected YTD Basic Education
50.42%

GENERAL FUND 5 YEAR COMPARISON OF REVENUE & EXPD

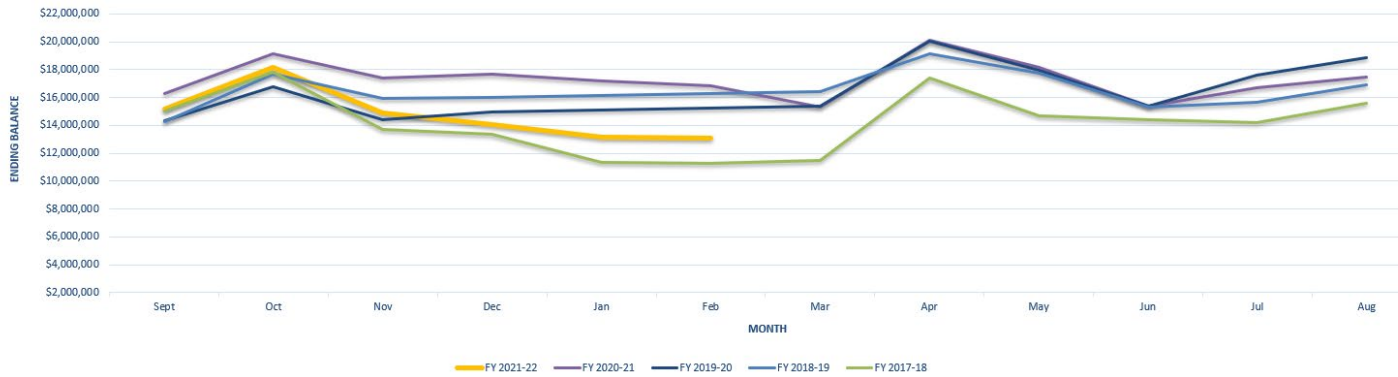


	Feb-18	Feb-19	Feb-20	Feb-21	Feb-22
Revenue	\$35,246,426	\$40,338,720	\$38,969,504	\$39,356,618	\$41,485,939
Expenditures	\$39,425,985	\$39,334,903	\$41,425,319	\$41,113,253	\$45,334,919

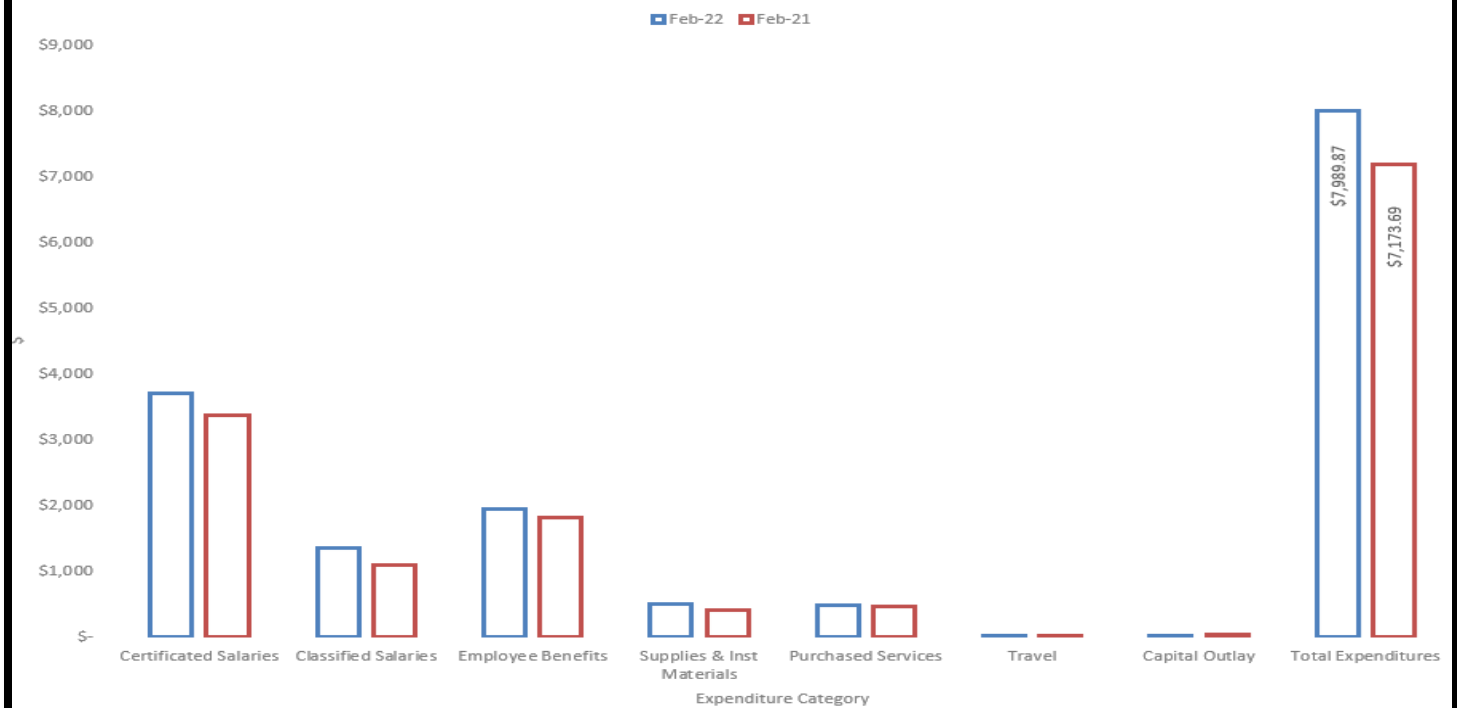
GENERAL FUND - ENDING FUND BALANCE BY MONTH



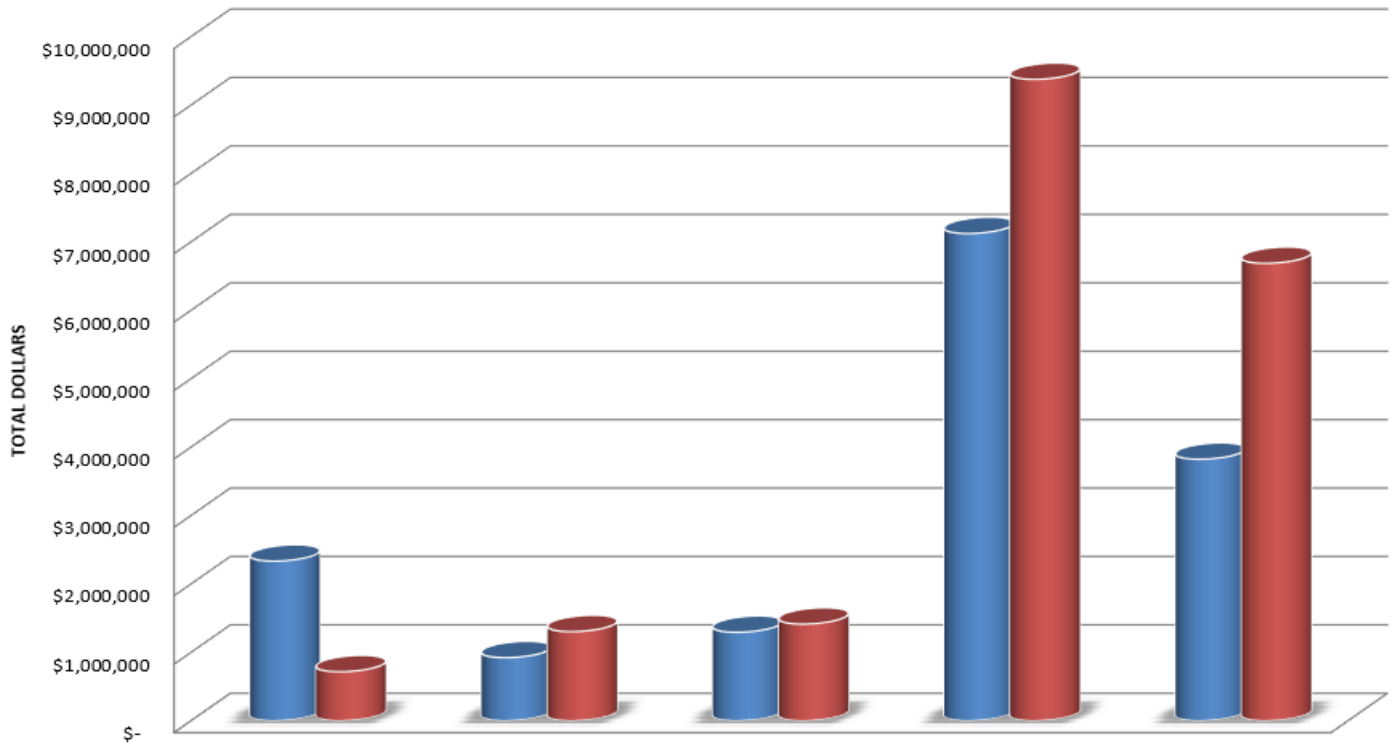
GENERAL FUND MONTH END CASH & INVESTMENT PER COUNTY TREASURER



Monthly Comparison Per Pupil Expd Category

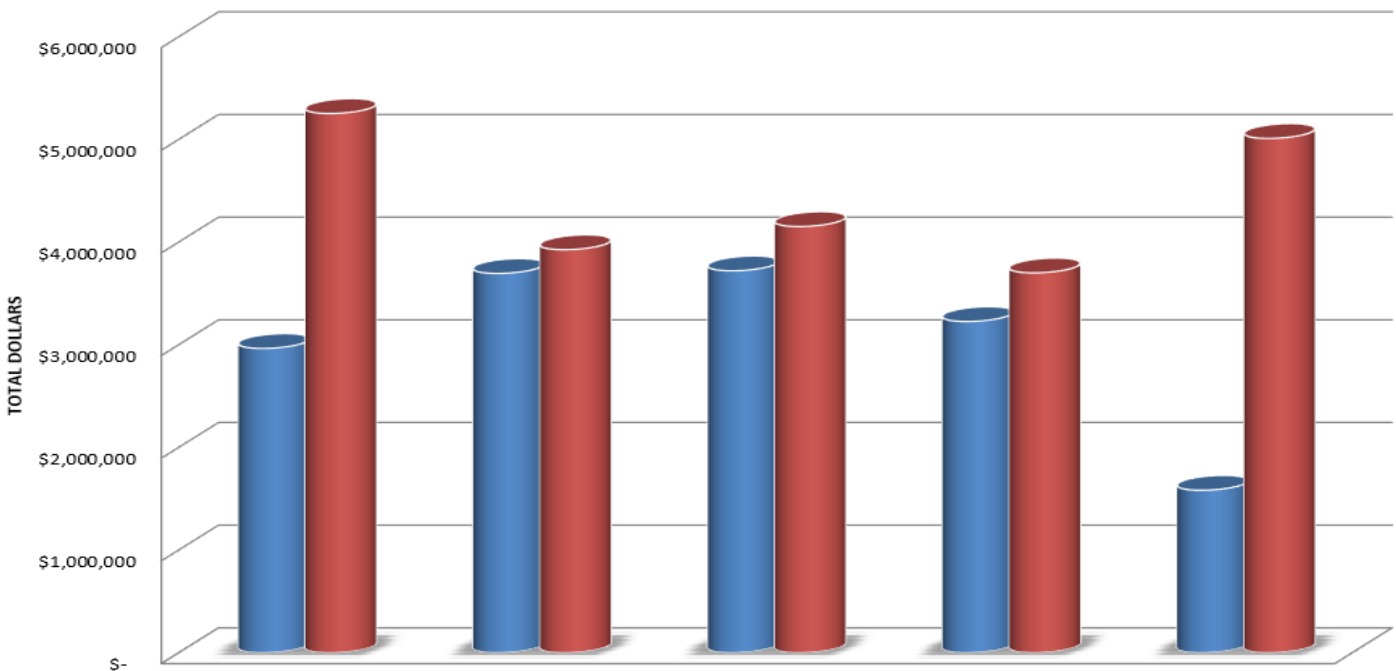


CAPITAL PROJECTS FUND 5 YEAR COMPARISON OF REVENUE & EXPD



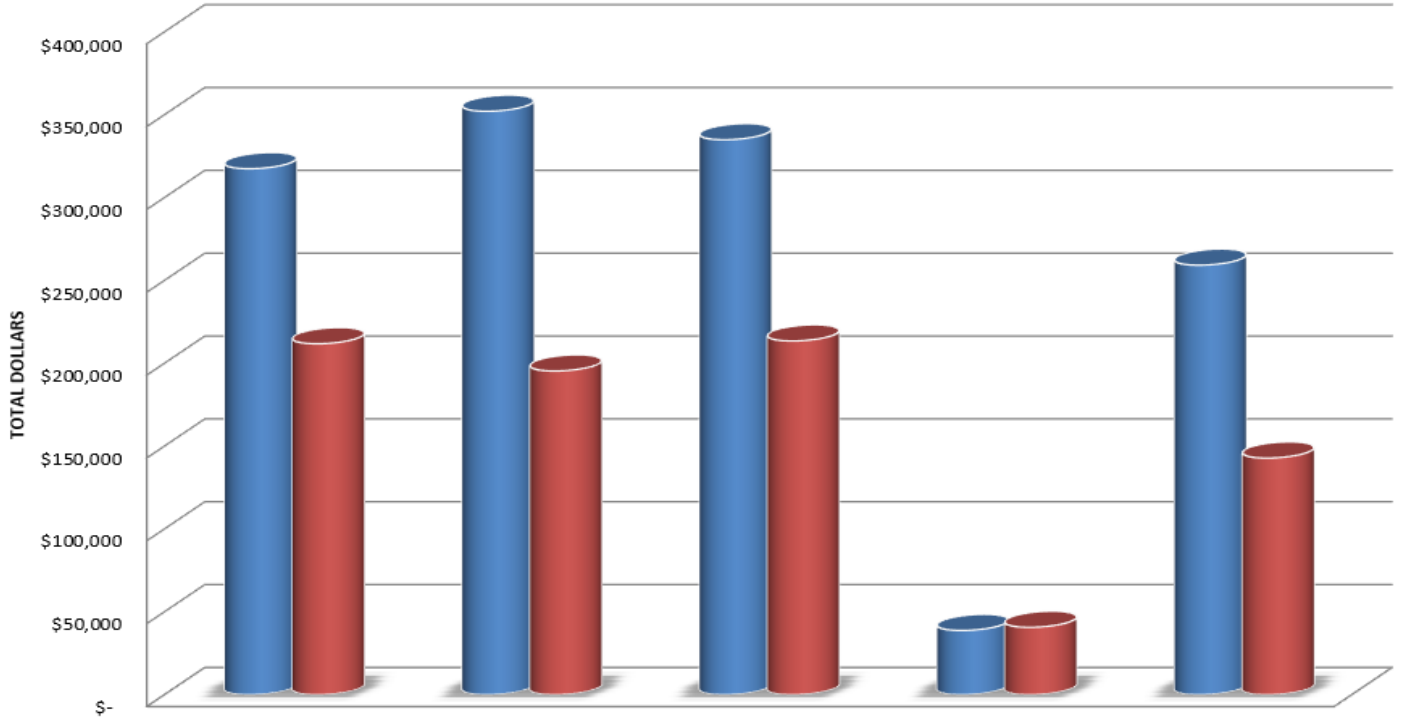
	Feb-18	Feb-19	Feb-20	Feb-21	Feb-22
Revenue	\$2,333,824	\$922,903	\$1,293,866	\$7,122,681	\$3,823,319
Expenditures	\$716,868	\$1,303,326	\$1,413,523	\$9,376,142	\$6,686,622

DEBT SERVICE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



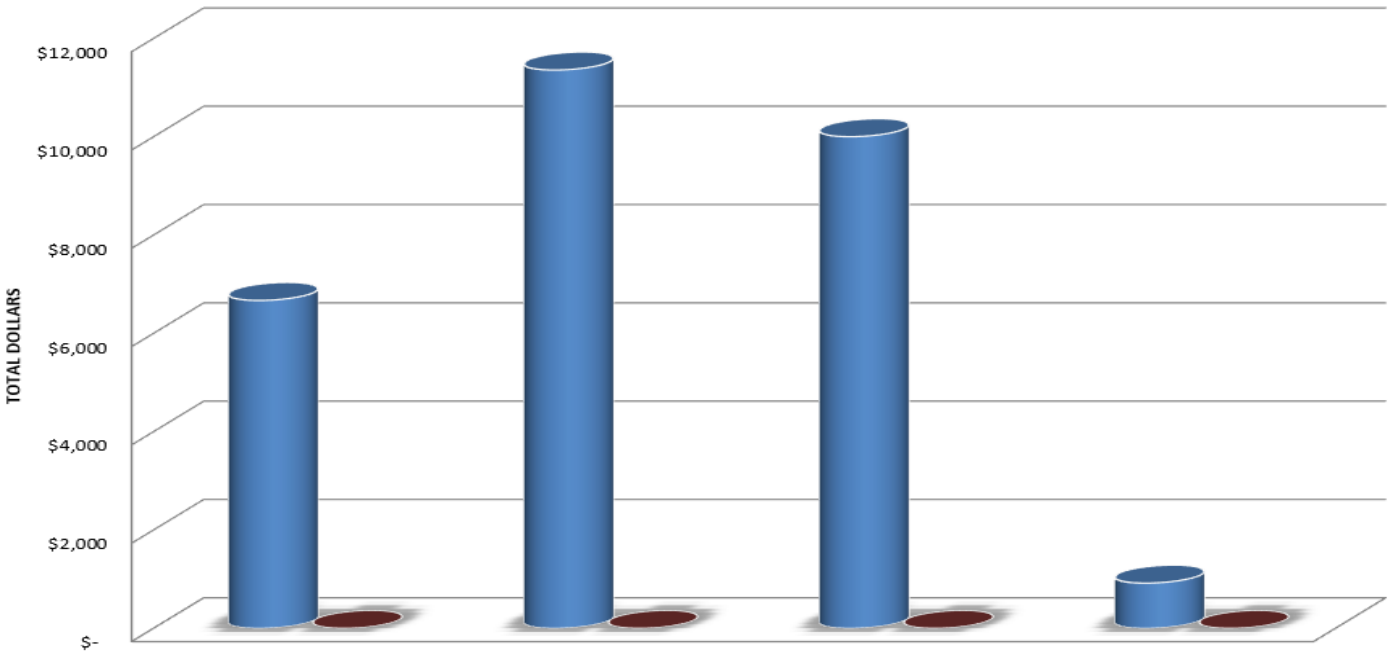
	Feb-18	Feb-19	Feb-20	Feb-21	Feb-22
Revenue	\$2,965,091	\$3,695,588	\$3,721,104	\$3,227,181	\$1,583,741
Expenditures	\$5,253,655	\$3,926,948	\$4,152,329	\$3,701,187	\$5,010,675

ASB FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Feb-18	Feb-19	Feb-20	Feb-21	Feb-22
Revenue	\$317,494	\$352,179	\$334,970	\$38,809	\$259,285
Expenditures	\$211,852	\$195,408	\$213,537	\$40,712	\$142,880

TRANSPORTATION VEHICLE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Feb-18	Feb-19	Feb-20	Feb-21
Revenue	\$6,672	\$11,360	\$10,004	\$921
Expenditures	\$-	\$-	\$-	\$-

The following Budget Status Report provides detailed revenue and expenditure information within the following column headings for each fund:

Column Title	Description
Actual thru FEB 2021	The actual revenue & expenditure amounts posted in the financial records as of the same month in the previous year.
Budget	The original budget amount as adopted by the Board of Directors
Actual thru FEB 2022	Includes revenues and expenditures posted in the financial records through the current period.
Budget Remaining	The difference between the Budget and the Actual amounts posted (revenues yet to be received; or expenditures yet to be paid)
% of Budget	The actual amounts posted as a percentage of the budget adopted
Current Year to Prior Year Comparison	Computation of the increase or decrease in revenue/expenditures as compared to the same month in the previous year.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results
District Construction Related Projects Report
March 2022

On-Going/Upcoming Projects

Grant	<ul style="list-style-type: none"> • Punchlist work nearing completion. • Substantial completion notice signed and received.
Kenroy	<ul style="list-style-type: none"> • Punchlist work nearing completion. • Awaiting corrective work to address grading issue at north end of new cafeteria. • Substantial completion notice signed and received.
Rock Island	<ul style="list-style-type: none"> • North playground being prepped for irrigation and landscaping. • Awaiting latch hardware for ornamental iron security gate at new courtyard. • Interior punch list nearing completion. • Substantial completion notice signed and received.
Lee	<ul style="list-style-type: none"> • Punchlist work nearing completion. • Substantial completion notice signed and received.
Cascade	<ul style="list-style-type: none"> • Awaiting landscape architect’s final inspection report. • Punchlist work nearing completion. • Substantial completion notice signed and received.
High School Concessions	<ul style="list-style-type: none"> • Awaiting request for final “Back Punch” check by architect. • Substantial completion notice signed and received.

Budget Summary

- Currently trending within budget project wide.

Construction Crew Size Average “Snapshot” (Project Wide):

- Week ending March 18, 2022: 5 workers

Cooperative N Perry & Grant Road:

- Nothing new to report.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results

District Food Services Report for 2021-22

Free & Reduced Meal Rate (% of students/Oct. 31 Enrollment)

School	2017-2018	2018-2019	2019-20	2020-21**	2021-22
Cascade	37.74% (514)	39.14% (511)	37.93% (522)	39.43% (459)	47.20% (517)
Kenroy	57.81% (474)	60.04% (468)	58.04% (479)	62.05% (419)	59.92% (474)
Lee	71.19% (472)	69.96% (456)	69.58% (457)	71.36% (391)	58.12% (437)
Grant	53.61% (513)	51.90% (499)	49.18% (490)	48.97% (437)	52.70% (408)
Rock Island*	CEP (226)	CEP (218)	CEP (211)	CEP (192)	CEP (228)
Clovis	58.63% (643)	61.90% (706)	60.06% (701)	65.02% (666)	56.16% (584)
Sterling	51.00% (953)	54.47% (918)	56.70% (873)	***55.53% (985)	***57.19% (785)
Junior High	52.09% (935)	55.63% (933)	53.07% (993)	56.89% (1,016)	61.93% (1,006)
High School	42.48% (1,436)	47.98% (1,486)	48.03% (1,447)	54.63% (1,404)	56.73% (1,399)
District Total	51.33% (6,166)	54.33% (6,195)	53.56% (6,173)	57.82% (5,969)	58.54% (5,838)

*CEP = Community Eligibility Provision through National School Lunch Program with 100% eligibility school-wide.

Beginning 3/17/20, District operated under the Summer Food Service Program. **ALL students 18 & Under eat free.

***Sterling's enrollment includes Eastmont Virtual Academy enrollment.

Lunches Served

School	2017-2018	2018-2019	Aug 28-Mar 16 (Pre-Pandemic)	(Total) 2019-2020	2020-21	Sept-Feb 2021-22
Cascade	47,343 (52.0%)	43,162 (48.4%)	29,702 (47.5%)	29,482	31,010	24,432 (44.3%)
Kenroy	57,883 (69.0%)	54,129 (65.2%)	33,565 (58.5%)	32,987	31,171	28,799 (57.8%)
Lee	61,739 (73.9%)	56,535 (69.4%)	36,787 (67.3%)	49,999	42,073	26,602 (57.5%)
Grant	59,130 (65.1%)	54,517 (61.8%)	35,639 (60.6%)	35,802	31,881	25,365 (59.1%)
Rock Island	33,833 (84.6%)	31,376 (83.4%)	20,822 (82.6%)	25,429	21,913	15,854 (65.6%)
Clovis	76,231 (67.0%)	80,314 (64.5%)	52,125 (62.0%)	59,736	34,976	35,574 (58.1%)
Sterling	95,366 (56.5%)	88,498 (54.6%)	59,053 (56.5%)	63,983	35,558	38,209 (49.9%)
Junior High	77,082 (46.6%)	78,525 (47.8%)	55,450 (46.4%)	91,455	48,169	40,461 (39.1%)
High School	66,018 (25.97%)	76,330 (29.8%)	48,799 (28.5%)	47,824	23,748	37,657 (25.6%)
District Total	574,625 (52.7%)	563,386 (51.8%)	371,942 (50.5%)	436,697	300,499	272,953 (44.4%)

Breakfasts Served

School	2017-2018	2018-2019	Aug. 28-Mar 16 (Pre-Pandemic)	(Total) 2019-2020	2020-21	Sept-Feb 2021-22
Cascade	8,694 (9.6%)	9,965 (11.2%)	5,612 (9.0%)	5,718	32,874	7,227 (13.1%)
Kenroy	16,531 (19.7%)	14,823 (17.9%)	10,496 (18.3%)	10,378	29,210	4,846 (9.7%)
Lee	49,046 (58.7%)	49,327 (60.7%)	32,883 (60.1%)	46,231	43,757	29,349 (63.5%)
Grant	14,051 (15.4%)	14,893 (16.9%)	9,588 (16.3%)	10,062	31,036	5,171 (12.0%)
Rock Island	32,427 (81.0%)	28,322 (75.5%)	19,654 (78%)	24,169	21,154	10,856 (44.9%)
Clovis	19,135 (16.8%)	25,375 (20.4%)	16,545 (19.7%)	25,159	24,635	11,359 (18.5%)
Sterling	24,779 (14.7%)	26,889 (16.6%)	16,866 (16.1%)	22,853	25,369	9,374 (12.2%)
Junior High	13,773 (8.0%)	14,154 (8.6%)	9,304 (7.8%)	46,047	35,558	10,079 (9.7%)
High School	24,899 (9.7%)	26,070 (10.2%)	15,328 (9%)	15,208	14,874	7,122 (4.8%)
District Total	203,335 (18.6%)	209,818 (19.3%)	136,276 (18.5%)	205,825	258,467	95,383 (15.5%)

After School Supper Program Served

School	2017-2018	2018-2019	2019-2020	2020-21	Sept-Feb 2021-22
District Total	38,684	34,831	22,069	0	8,715

Goals/Actions Attained

1. Moved into 3 new elementary kitchens!!! Cascade, Lee, and Rock Island
2. Resumed service of supper meals to after school programs and YMCA Student Care.
3. Continued to adjust service model and program due to pandemic.

Priority Areas for Improvement

1. Recruit and train staff as operations go back to normal.
2. Update marketing for program at schools.
3. Continue to operate a program meeting budget and operating in the black.

E Eastmont School District #206 Relationships, Relevance, Rigor, and Results **District Physical Fitness, Wellness & Health Report for 21-22**

Board Policy 6701

As per Board Policy 6701 Wellness Policy:

District administrators for Elementary and Secondary Education will monitor compliance and provide an annual report to the Board on District physical fitness, wellness, and health activities.

Schools	Total Recess Minutes per Week	Total Health/Fitness Minutes per Week	Lead-free water readily accessible	Food Items Sold on Campus
Cascade	175	112	Yes	none
Grant	175	112	Yes	none
Kenroy	175	112	Yes	none
Lee	175	112	Yes	none
Rock Island	175	112	Yes	none
Clovis Point	175	112	Yes	Juice/Water
Sterling	40	125	Yes	Juice/Water
Junior High	NA	125	Yes	Juice/Water
High School	NA	2 credits	Yes	Juice/Water

Additional Physical Fitness, Wellness, and Health Activities Hi-light

EHS Unified PE Class - Teacher Mike Don - Inclusionary class composed of typically performing students and life skills students. Students use the fitness room two days a week and participate in modified games/activities three days a week. Workout partners motivate and support their peers to fully participate and enjoy the benefits of the health skills being taught.

District Goal/Strategy/Activity	Progress to Date/Available Data
Students will be provided the minimum state required minutes per week of health instruction and physical fitness instruction/ activities. (Policy 6701)	Eastmont Schools meet the Washington requirements: <ul style="list-style-type: none"> 100 minutes of physical education per week <ul style="list-style-type: none"> K-6 and grades 7-8. 2.0 credits health and fitness in high school (9-12).
Health and physical fitness will follow a District curriculum K-12 that reflects National Best Practices. (Policy 6701)	Health and Fitness curriculum reviewed in 2019. Created district standards for equipment, increased consistency of instruction across the district. Spring 2021 review of sexual health standards and instructional materials. Board approval June 2021.
Health and physical fitness instruction will be provided by a certificated teacher or a paraeducator working under the direction of a certified teacher. (Policy 6701)	All health and fitness teachers are certificated and appropriately endorsed.



Memo

To: Eastmont Board of Directors
From: Garn Christensen, Superintendent
Date: 3/25/2022

Regarding: Capital Funding for Facility Improvements

Eastmont's Strategic Improvement Plan has the following facility and fiscal related Goal and Strategies:

Goal 6: MANAGEMENT SUPPORT – *Operate an efficient, effective, equitable, and quality focused organization that demonstrates appropriate use of tax payer resources.*

Rationale: *School districts must be a high trust organization as they are responsible for a community's most precious resources – their children and their tax dollars.*

Responsible: *Board, Superintendent, Supervisors, and Employees*

- 1) *Maintain a financially healthy district that demonstrates responsible use of public funds.*
- 2) *Purchases shall be made on long-term use and cost rather than short-term cost.*
- 3) *Facilities, equipment, and grounds will be repaired and maintained to ensure longevity, maximum use of public resources, and demonstrate responsible use of public funds.*
- 4) *The maximum amount of federal and state resources shall be obtained by administrators and supervisors with recognition of long-term district shared costs.*
- 5) *Provide adequate facilities that are well operated, maintained, and demonstrate excellent care of tax dollars as exhibited by cleanliness, appearance, and function of existing buildings.*
- 6) *Demonstrated care of existing public resources and facilities contributes to the trust a community has for a public agency as well as their willingness to support requests to renew levies and bonds.*
- 7) *Maintain accurate and current facility use plan to maximize use of public properties and buildings.*

Eastmont's current long-range facility plan originated from a 2008 State Funded Facility Study and Survey. This planning concluded with a successful November 2010 bond proposal with 60.66% yes votes. These funds, along with state matching funds, remodeled Eastmont High School, Grant Elementary, Sterling Junior High, and consolidated portables behind Sterling.

In 2015, a State grant funded an Eastmont Facility Study and Survey. The report was provided to a community facility planning group consisting of over 20 local agency and Eastmont leaders. The underlying goal of this group was to maximize the use of District facilities, remove a transition for our middle level students, strengthen and expand secondary options for students, and allow capacity for long-term enrollment growth.

After five meetings, the group recommended the Board consider a reconfiguration and short-term capital project levy to fund **Phase 1**. A future bond proposal would then fund **Phase 2** and finish modernization of Kenroy, Lee, Cascade, and Rock Island as these schools become eligible for state matching construction funds.

The Board considered the recommendation and held multiple meetings with employee, parent, and community groups. They concluded with a unanimous vote to accept the refined recommendations and placed a capital levy on the November 2016 ballot with an estimated combined total levy rate of \$4.79. This rate was a similar rate to what Eastmont property owners had been paying per \$1,000 of assessed value (\$3.50 – \$4.75). Eastmont voters approved the proposal with 59.72% yes votes. These capital levy funds, along with a \$10,000,000 competitive State grant, have been used to add 20 elementary classrooms and four cafeterias.

Phase 1 originally included the new Eastmont Transportation Cooperative. When classroom and cafeteria bids came in over project estimates, the cooperative was deferred even though \$5,600,000 is currently allocated in a state construction grant towards the estimated total cost of \$21,300,000.

As of Spring 2022, the District is in the final year of reconfiguration, completing **Phase 1** additions of 20 new classrooms and 4 cafeterias. During this time, Eastmont's current total local tax rate has dropped to \$3.27.

Phase 2 planned projects with potential dates that generate maximum state construction grant match are:

- | | |
|---|--------------|
| 1) New Transportation Center 2023-24
(+\$5,602,556 obtained in State Construction Grant) | \$15,700,000 |
| 2) Modernization of Kenroy Elementary 2023-24
(+\$5,512,225 eligibility for State Construction Grant) | \$31,300,000 |
| 3) Modernization of Lee Elementary 2024-25
(+\$5,580,883 eligibility for State Construction Grant) | \$29,800,000 |
| 4) Modernization of Cascade Elementary 2025-26
(+\$8,119,969 eligibility for State Construction Grant) | \$35,300,000 |
| 5) Modernization of Rock Island Elementary 2026-27
(+\$7,913,621 eligibility for State Construction Grant) | \$22,500,000 |

6) Eastmont Junior High – track resurfacing, perimeter fencing, asphalt repair, electrical upgrades	\$5,000,000
7) Sterling Junior High - replace portables with 17 classrooms, weight room, locker room, pave upper parking, perimeter fencing	\$25,658,372
8) Eastmont High School – pave gravel parking area, athletic repairs and improvements	\$19,000,000
9) Asphalt repair District wide	\$500,000
Total Bond Funds	\$185,000,000
Total State Grant Funds	\$32,729,254
Total Facility Work	\$217,514,625

To raise the funds necessary for **Phase 2** and complete Eastmont’s current long-term facility plans, the board of directors would need to fund some, or all of the proposed projects. To calculate the estimated initial tax rate to be levied, the math starts with the amount needed for projects, divided into the total assessed value of all taxable property within the boundaries of the district.

For Eastmont, the assessed value is currently \$5,693,007,880. Ten years ago, this number was below \$3,000,000,000 and 20 years ago below \$1,500,000,000. The continuing increase in property values in our area provide evidence Eastmont is a desired and excellent investment for both home owners as well as business. The result will be a reduction in the rate per \$1,000 as new businesses open and homes are purchased within the district.

The two pathways to fund **Phase 2** of the current capital projects are:

- **Bond Election** proposal would be the sale of long-term (20 year) capital bonds and requires 60% yes votes. *Bond sales for \$176,000,000 could be collected at an estimated rate of \$1.77 or less per \$1,000 of assessed property. These bonds are sold on financial markets when projects are getting started then paid off over 20 years. Typically, Eastmont coordinates the timing of the sale of bonds with construction needs and structures the debt to target a consistent tax rate. This is an estimated increase of \$.52 from our current combined bond and capital levy rate of \$1.33.*

- **Capital Levy** proposal would be a six-year capital levy that requires 50% +1 yes votes. *Up to a maximum of \$78,671,000 could be collected over six years at an estimated rate of \$2.05 per \$1,000 of assessed property. There is no interest on this amount unless the Board chooses to borrow against these future collections utilizing non-voted debt. However, interest and principal from non-voted debt is limited to certain types of expenditures. Additionally, interest for debt secured by a Capital Levy cannot be repaid from taxes generated by the Capital Levy.*

Typically, this interest is repaid from operating funds. Interest rates associated with debt secured by a Capital Levy are typically higher than rates associated with voter approved debt. The District's current statutory limit for non-voted debt is \$12,363,779. Capacity could increase to approximately \$23 million by the end of 2023 depending upon assessed value growth.

My recommendation as Superintendent is the Board consider the following options:

- Option 1** - prepare a recommended bond proposal to complete all **Phase 2** projects for a future election
- Option 2** - prepare a recommended capital levy prioritized proposal with an extended timeline for a future election for those **Phase 2** projects that can be done with the reduced revenue generated with a capital levy
- Option 3** - use non-voted debt to proceed with the transportation cooperative moved from **Phase 1** to **Phase 2** given \$5,600,000 has been allocated for this project, this option will require the scope of project be reduced to non-voted debt limits
- Option 4** - place the topic on a future agenda for reconsideration given the District is just emerging from a significant state and national emergency

The desire of most boards and communities is to have school facilities that represent the best they can provide for the children of their community. These structures are also one of the best investments school boards and property owners will ever make in the future of their community as a good place to live, work, operate a business, and raise a family.

Upcoming 2022 election options for voters to consider a bond or levy proposal are:

08/2/22 Special Election, file by 5/13/22	Election cost estimate: \$110,000
11/8/22 Regular Election, file by 8/2/22	Election cost estimate: \$20,000
02/14/2023 Special Election, file by 12/16/22	Election cost estimate: \$110,000

The following tables are for both bond & capital levies. Note the total rate on the far right. The bond amount is more than needed for current Phase 2 projects.

Bond

Assumes a November 2022 Bond election (No New Capital Projects Levy)								
Estimated total Capital Projects deposit from Bond Proceeds: \$185,000,000								
	Tax	Assessed	Assessed	Bond	Capital	Combined	EP&O	Total
	Collection	Value	Value	Tax	Projects	Tax	Tax	Tax
	Year	Value	Growth	Rate	Rate	Rate	Rate	Rate
Historical	2015	3,014,034,213	--	1.73	0.00	1.73	2.93	4.66
	2016	3,411,995,852	13.2%	1.53	0.00	1.53	2.69	4.22
	2017	3,838,403,148	12.5%	1.37	0.00	1.37	2.45	3.82
	2018	4,182,363,755	9.0%	1.32	0.40	1.72	2.30	4.03
	2019	4,522,061,616	8.1%	1.24	0.38	1.62	1.42	3.04
	2020	4,861,221,222	7.5%	1.36	0.36	1.72	2.11	3.82
	2021	5,034,780,462	3.6%	0.53	1.14	1.67	2.09	3.76
	2022	5,693,007,880	13.1%	0.31	1.02	1.33	1.94	3.27
Projected	2023	6,148,448,510	8.0%	1.85	0.00	1.85	1.89	3.74
	2024	6,790,324,391	10.4%	1.85	0.00	1.85	1.79	3.64
	2025	6,994,034,123	3.0%	1.85	0.00	1.85	1.83	3.68
	2026	7,203,855,147	3.0%	1.85	0.00	1.85	1.83	3.68
	2027	7,419,970,801	3.0%	1.85	0.00	1.85	1.83	3.68
	2028	7,642,569,925	3.0%	1.85	0.00	1.85	1.83	3.68

Notes: Assumes issuance of 20-year bonds, and future step down rate

Capital Levy

Assumes a November 2022 Capital Projects Levy collected in 2023-2028 (No new Bonds)								
Estimated total Capital Projects collection amount: \$78,671,000								
	Tax	Assessed	Assessed	Bond	Capital	Combined	EP&O	Total
	Collection	Value	Value	Tax	Projects	Tax	Tax	Tax
	Year	Value	Growth	Rate	Rate	Rate	Rate	Rate
Historical	2015	3,014,034,213	--	1.73	0.00	1.73	2.93	4.66
	2016	3,411,995,852	13.2%	1.53	0.00	1.53	2.69	4.22
	2017	3,838,403,148	12.5%	1.37	0.00	1.37	2.45	3.82
	2018	4,182,363,755	9.0%	1.32	0.40	1.72	2.30	4.03
	2019	4,522,061,616	8.1%	1.24	0.38	1.62	1.42	3.04
	2020	4,861,221,222	7.5%	1.36	0.36	1.72	2.11	3.82
	2021	5,034,780,462	3.6%	0.53	1.14	1.67	2.09	3.76
	2022	5,693,007,880	13.1%	0.31	1.02	1.33	1.94	3.27
Projected	2023	6,148,448,510	8.0%	0.29	1.76	2.05	1.89	3.94
	2024	6,790,324,391	10.4%	0.27	1.78	2.05	1.79	3.85
	2025	6,994,034,123	3.0%	0.26	1.79	2.05	1.83	3.88
	2026	7,203,855,147	3.0%	0.02	2.03	2.05	1.83	3.88
	2027	7,419,970,801	3.0%	0.15	1.90	2.05	1.83	3.88
	2028	7,642,569,925	3.0%	0.15	1.90	2.05	1.83	3.88

Notes: Assumes collection of a 6-year Capital Projects levy

TO: Board of Directors

FROM: Garn Christensen, Superintendent
Caryn Metsker, Executive Director of Financial Services

SUBJECT: Purchase of Property – Douglas County Parcel #22201230001
458 N Iowa Avenue, East Wenatchee

DATE: March 28, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The District entered into a Purchase and Sale Agreement for Douglas County Parcel #22201230001 located at 458 N Iowa Avenue, East Wenatchee on March 23, 2022 at a purchase price of \$700,000. This parcel is intended to be used for future educational purposes. The District has received an appraisal which reflects the purchase price is at fair market value. In addition, the District has conducted the required feasibility study to ensure that the property can be used for this intended purpose. No objections were identified.

The costs to purchase this property were not included in the approved appropriation of expenditures for Capital Projects Fund (CPF) for 2021-22 and the CPF is currently within the appropriated expenditure amounts. However, a budget revision will likely need to be completed before the end of the year to ensure the Capital Projects Fund does not exceed the original approved appropriation.

ATTACHMENTS

None

FISCAL IMPACT

CPF Expenditure

RECOMMENDATION

The administration recommends the Board approve the purchase of Douglas County Parcel #22201230001 located at 458 N Iowa Avenue, East Wenatchee for the agreed upon price of \$700,000.

Memorandum

To: Eastmont Board of Directors, Superintendent Christensen
From: Matt Charlton, Assistant Superintendent Secondary Education
Date: March 28, 2022
RE: Multi-Tiered Systems of Support (MTSS)

Background Information:

Definition: *Multi-Tiered Systems of Support (MTSS) is a framework for enhancing the adoption and implementation of a continuum of evidence-based practices to achieve important outcomes for every student.*

Key Elements:

1. Utilize a variety of data inputs - multiple assessments, teacher input, family input.
2. Use strategies that we know work (evidence based).
3. Monitor effectiveness of interventions - is it working for this student?

Implementation:

- Completed.
 - District wide self-assessment - completed by a representative team of admin and teachers.
 - 48 components assessed.
 - priorities identified.
 - Action plan drafted.
- COVID Surge September 2021 - February 2022. MTSS implementation paused.
- Next Steps:
 - Reform a representative MTSS District Leadership Team.
 - Transition leadership to our 2022/23 MTSS Coordinator.
 - Build a “shared” understanding among staff through professional development:
 - What MTSS is and isn’t.
 - Share the direct benefit to students a systemic approach brings.
 - Strengthen connections with current systems:
 - Positive Behavioral Interventions and Supports (PBIS).
 - Response to Interventions (RTI).
 - Professional Learning Communities (PLC).
 - Show/visit examples of high performing MTSS schools.
 - Improve use of data:
 - Accessible and user friendly for instructional staff.



Memorandum

To: Eastmont Board of Directors, Superintendent Garn Christensen

From: Spencer Taylor, Executive Director of Elementary Education

Date: March 28th, 2022

Re: Professional Learning Communities (PLC)

A Professional Learning Community (PLC) is a team of teachers that regularly works together in a continuous improvement process to find which strategies are most effective with their students. In this process, teachers collectively focus on a specific learning target, try instructional strategies including interventions, assess student progress, and then decide which strategies are the most effective. They are intentionally learning with each other and from each other. The PLC process revolves around four key questions:

1. What do we want students to learn?
2. How will we know if they have learned it?
3. How will we respond when they haven't learned it?
4. How will we respond when they have learned it?

History of PLCs in Eastmont:

The PLC process began at the school level approximately 20 years ago. It grew across the district becoming an Eastmont priority with nearly 90% of our certificated staff completing training in the PLC process. Monday Late Start was implemented over a decade ago to provide built in time for our teachers to work as a PLC. It is also included in the EEA contract under "Collaboration Work and Late Start Time" that lists the agreed upon expectations for that time. PLCs continue to be part of our district strategic plan with at least one half day of the August Institute dedicated to PLC time for our teachers.

Next Steps:

Approximately 50 teachers and administrators will be attending the Professional Learning Communities at Work Institute in Seattle in August 2022. Also, one day of the August Institute will be focused on PLC training for all of our certificated staff with an additional half day for time to work as a PLC.