

BOARD OF DIRECTORS REGULAR MEETING AGENDA

Monday, May 23, 2022 5:30 p.m. Regular Meeting

Eastmont Junior High School 905 8th Street NE, East Wen.

This meeting will also be broadcast online with participation available via Webex at: https://eastmont206.webex.com/eastmont206/j.php?MTID=md181ba84796f851ed302a2f6e1767439

- When requested, the password is: Eastmont
- If this link does not connect, please check the website for an updated Webex link.

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member is a fiduciary for the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2021-22 Board Meeting Schedule is available at www.eastmont206.org under the School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, May 23, 2022 beginning at 5:30 p.m. at Eastmont Junior High School, 905 8th Street NE, East Wenatchee for the purpose of considering and acting upon the following agenda items:

- I. CALL TO ORDER & PLEDGE OF ALLEGIANCE
- II. APPROVE AGENDA/MODIFICATIONS
- III. INTERVIEWS FOR BOARD POSITION #4 AT-LARGE

IV. EXECUTIVE SESSION

An executive session will be held to discuss the qualifications of candidates for an appointment to an elected office. The executive session will last 15 minutes. Action is anticipated.

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V. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be read given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic. The Board asks those offering comment to recognize that as a K-12 public school system, we are modeling civil discourse and the democratic process for the youth in our community.

Public comments will also be accepted starting at about 5:32 by calling (509) 888-4698. Written comments may also be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org For online participation, chat comments and Question & Answer will not be enabled during the meeting.

VI. DISCUSSION & POSSIBLE ACTION ITEMS

- A. Selection of Board Director for Position #4 At-Large Eastmont Board
- B. District Construction Related Projects Report Seann Tanner, Director of Maintenance Services
- C. Construction Bond Resolution Selection of Projects Garn Christensen, Superintendent and Seann Tanner, Director of Maintenance Services

VII. BOARD & SUPERINTENDENT INFORMATION

- A. Board News
- B. Superintendent News

VIII. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the regular meeting held on May 9, 2022.
- B. Approval of the payment of the bills and/or payroll dated May 23, 2022.
- C. Approval of the Personnel Action Items dated May 23, 2022.
- D. Approval of the following field trip requests:
 - 1. Eastmont FFA field trip request.
 - 2. EJHS Multilingual Future Educators Mentors and Mentees field trip request.
- E. Approval of the following policy for Second Reading/Adoption:

Section	Number	Title
3000 Students	New Policy 3411	Accommodating Students with Seizure Disorders or Epilepsy

- F. Approval of the following surplus request:
 - 1. Eastmont Food Service Department item.
- G. Approval of the Eastmont High School Student Handbook for 2022-23.
- H. Approval of Resolution No. 2022-02 Redistricting Director Districts to Adjust to 2020 US Census Data.

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VII. CONSENT AGENDA (continued)

- Approval of Resolution No. 2022-03 Resolution Delegating Authority to WIAA for Interscholastic Activities and Interscholastic Officials L&I Coverage for the 2022-23 School Year.
- J. Approval of the Summer Program Requests for Summer 2022.
- K. Review of the Monthly Budget Status Update.
- IX. FUTURE AGENDA ITEMS
- X. ADJOURNMENT

FUTURE TOPICS – Previously identified by the Board for further review.

1) Updated Information on the Distribution of LAP and Title funds

<u>UPCOMING MEETINGS</u> – Until further notice, all future Eastmont Board of Directors Meetings will be hybrid meetings.

June 13 Regular Meeting at Eastmont Administration Office at 5:30 p.m.

July 11 Regular Meeting and Budget Hearing at Eastmont Administration Office at 5:30 p.m.

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Eastmont School District #206 Relationships, Relevance, Rigor, and Results District Construction Related Projects Report May 2022

On-Going/Upcoming Projects

Grant	 One open issue remaining on warranty list: caulking all inside tile corners on restroom walls in both restrooms. Otherwise complete.
Kenroy	 Still working on resolution to drainage issues at north side of cafeteria (exterior hardscapes). One open issue on warranty list: re-installation of whiteboards in cafeteria.
Rock Island	 Open issues still remaining: Chilled water pump down; whiteboards in cafeteria still to be re-installed; iron gates at courtyard still to be replaced and commissioned; gates at chiller yard to be replaced with correct hardware; and fencing at the NE corner of property is still to be replaced.
Lee	 Two outstanding issues from warranty: whiteboards in cafeteria to be replaced and re-installed, and lights in rear of kitchen and kitchen restroom not working. Otherwise complete.
Cascade	 One open issue on warranty list: cafeteria whiteboards still need to be re-installed. Otherwise complete.
High School Concessions	No open issues.Complete.

Budget Summary

• Currently trending within budget project wide.

Construction Crew Size Average "Snapshot" (Project Wide)

• Week ending May 20, 2022: 1 worker

Cooperative N Perry & Grant Road

• Nothing new to report.

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Construction Bond Resolution – Selection of Projects

DATE: May 23, 2022

C.	Δ.	T	E	G	O	R	Y

□Informational	☐ Discussion Only	☐Discussion & Action	⊠Action
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BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The next step in the process of putting a School Construction Bond Resolution on a ballot is to select which projects are completed.

Specific projects that could be funded include:

- a. Expand, renovate, remove portables, and selectively replace portions of Cascade Elementary School, Kenroy Elementary School, Lee Elementary School, and Rock Island Elementary School, including playfield, parking, busing and other site improvements, all as determined necessary and advisable by the Board.
- b. Construct a new Transportation Cooperative facility for bus maintenance, parking, and operations on a site owned by the District at the intersection of Grant Road and North Perry Avenue, all as determined necessary and advisable by the Board.
- c. Expand Sterling Junior High School to add additional locker rooms and a weight room and to replace portables with permanent classrooms, including parking expansion and other site improvements, all as determined necessary and advisable by the Board.
- d. Make District-wide health, safety, security, and other improvements, including, but not limited to: (1) partial paving repair and/or replacement at Eastmont High School, Eastmont Junior High, and the District Administration building; (2) improving and upgrading playfields, track, tennis courts, spectator seating, press box, fencing, concessions, restrooms, parking and other site improvements at Eastmont High School; (3) improving and upgrading playfields, track, fencing and other site improvements at Eastmont Junior High School; and (4) making other health, safety, and security improvements identified by the District and approved by the Board, all as determined necessary and advisable by the Board.

ATTACHMENTS

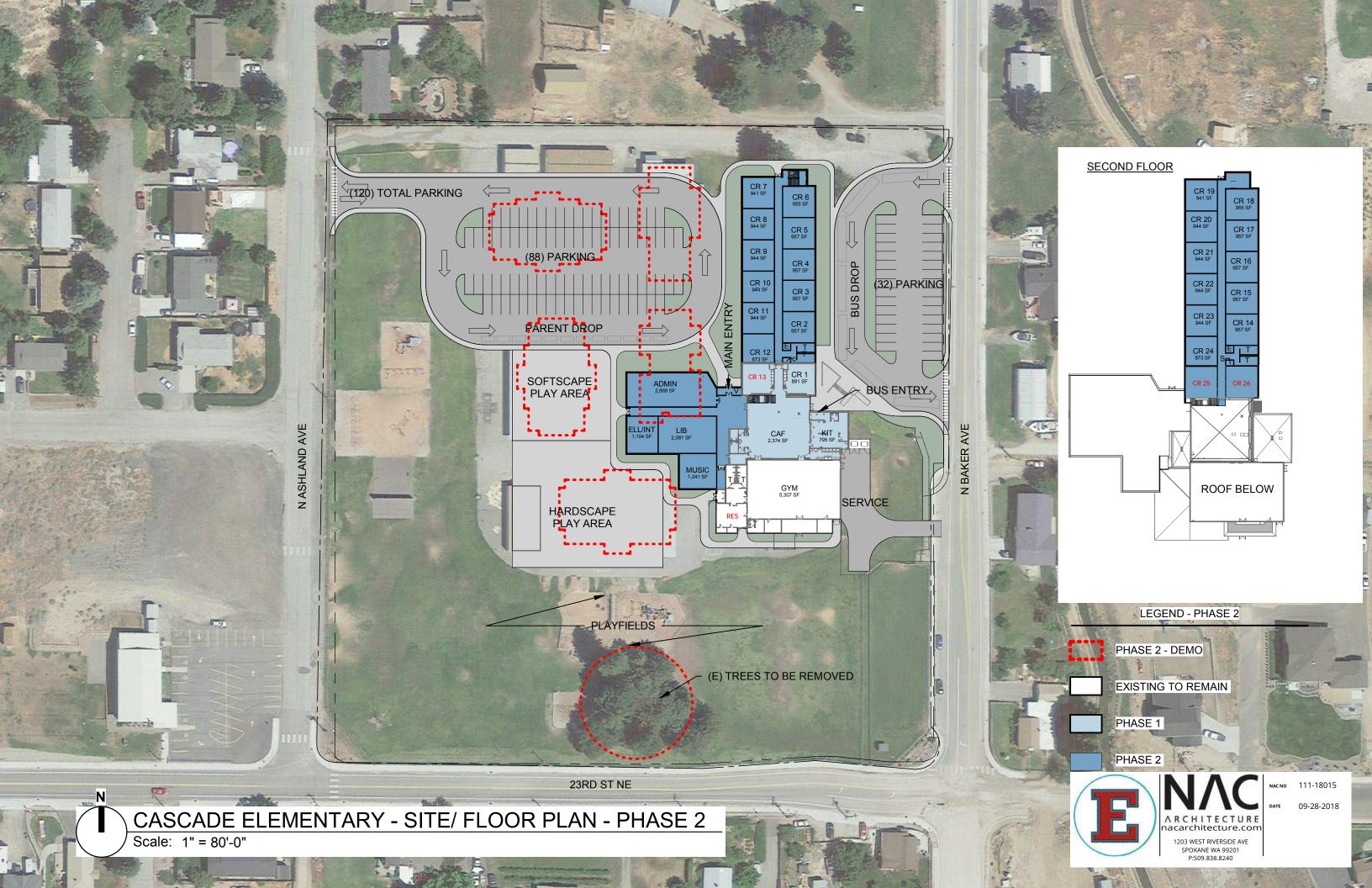
⊠Slides

FISCAL IMPACT

⊠Capital Projects Fund

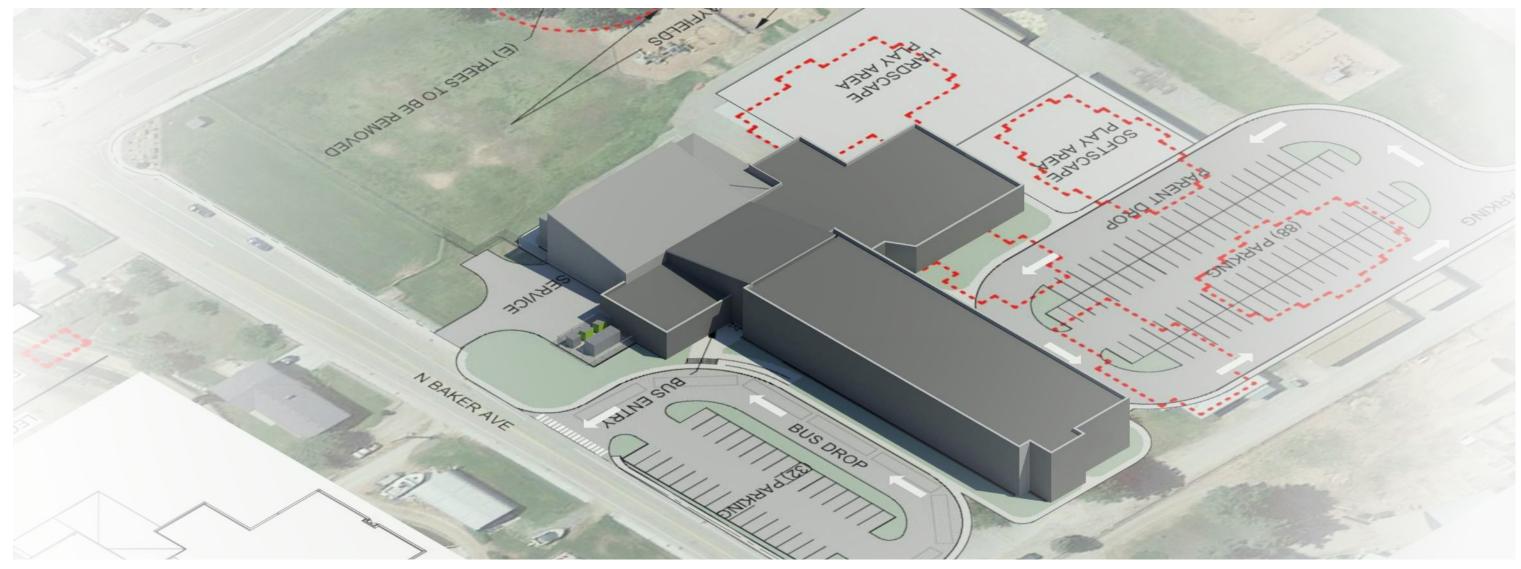
RECOMMENDATION

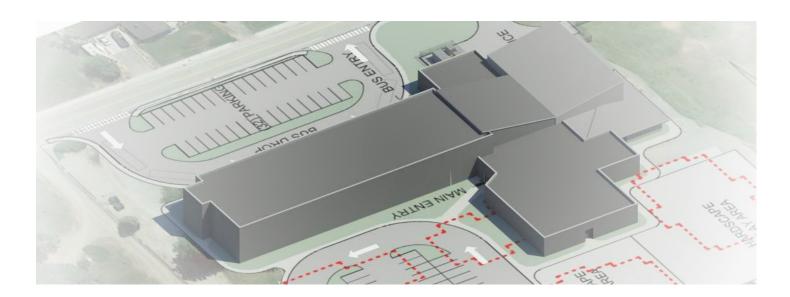
The administration recommends approving the above facility projects as well as safety and athletic improvements for a November 8, 2022 Construction Bond Resolution.





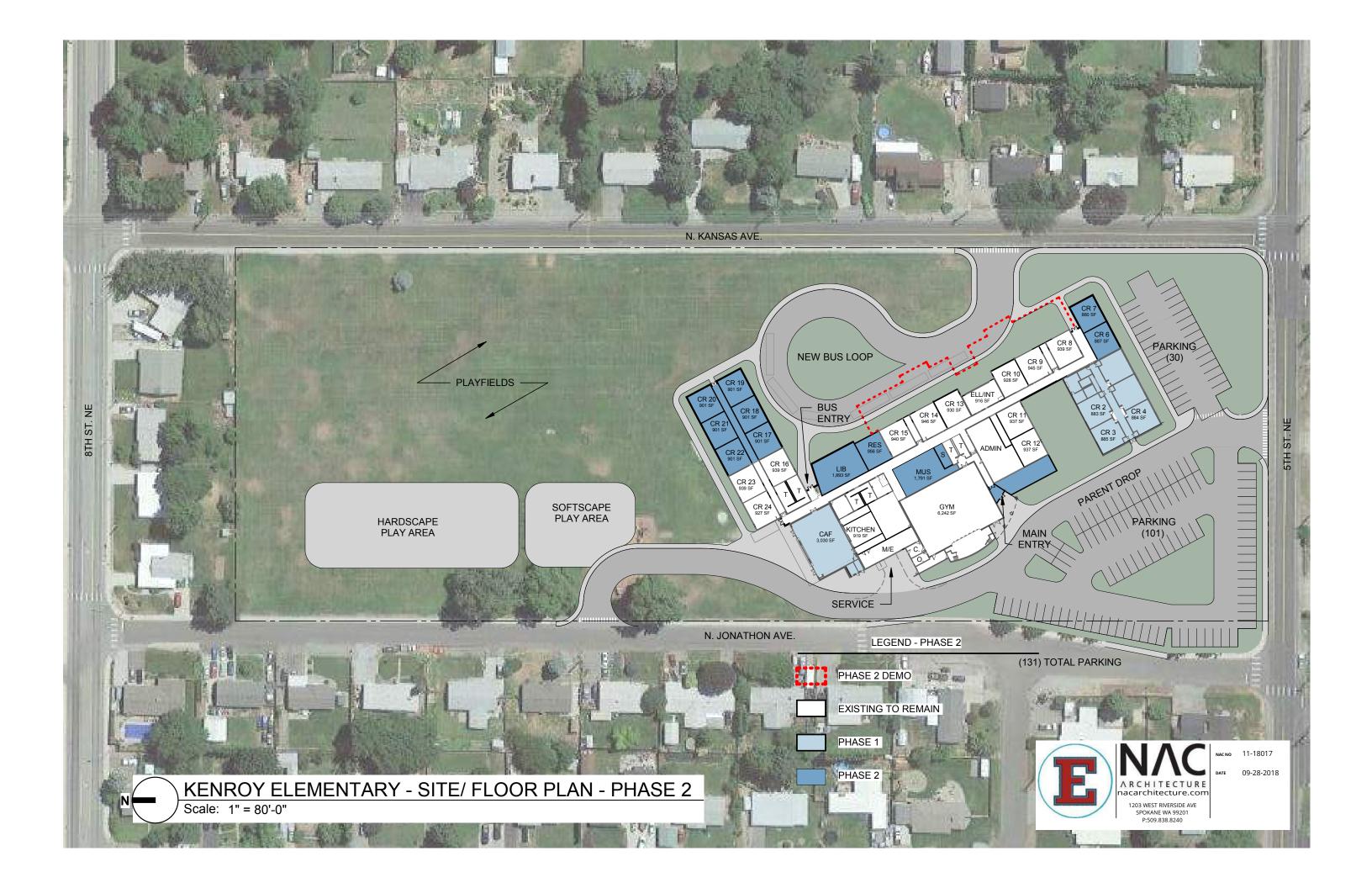
CASCADE ELEMENTARY SCHOOL - PHASE 2





NORTHEAST BIRD'S EYE







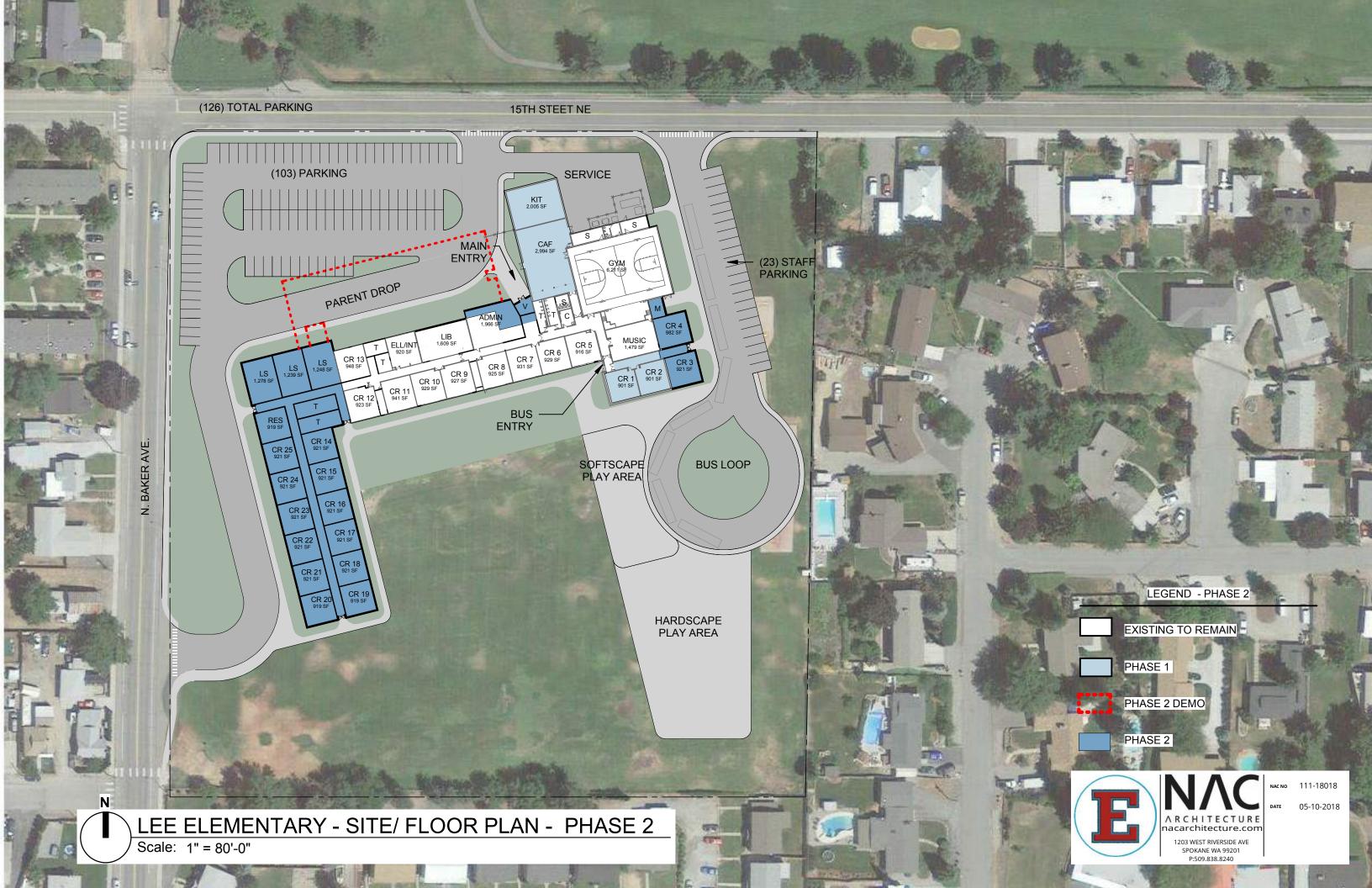


NORTHWEST BIRD'S EYE











LEE ELEMENTARY SCHOOL - PHASE 1

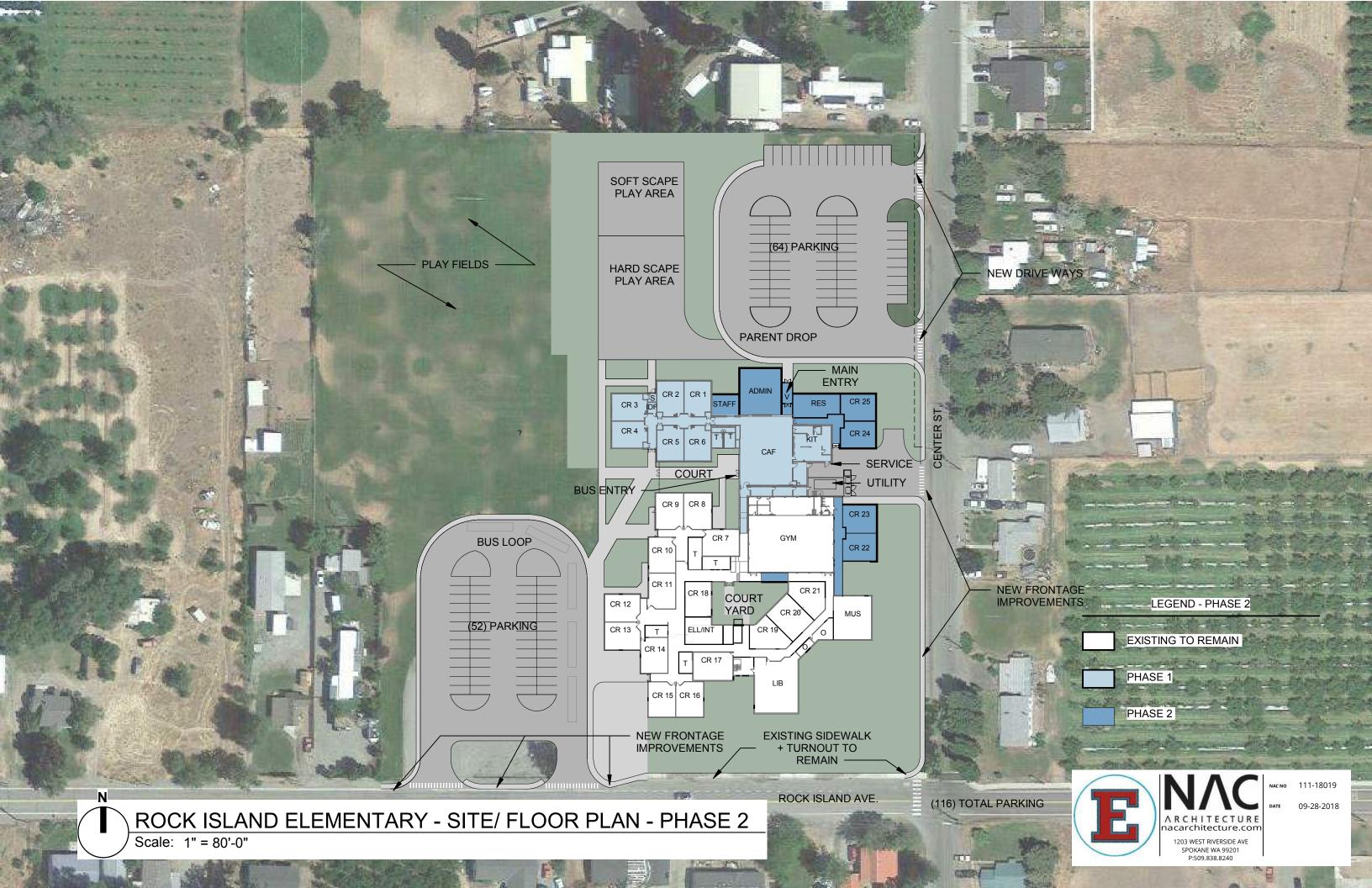


NORTHEAST BIRD'S EYE

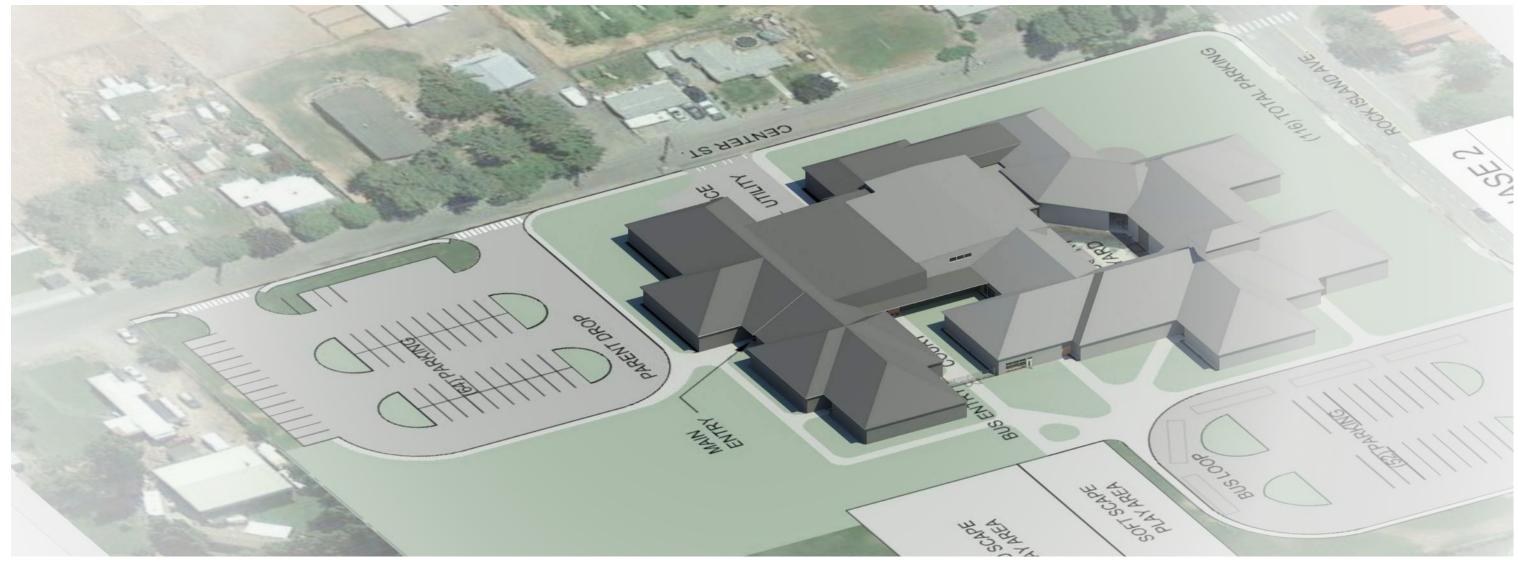


CLASSROOMS ADDITIONS

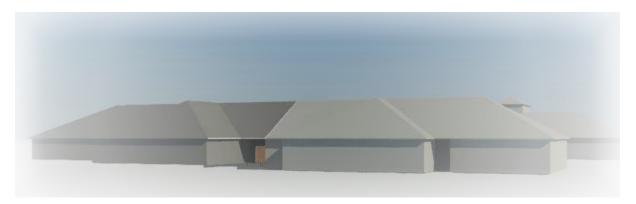






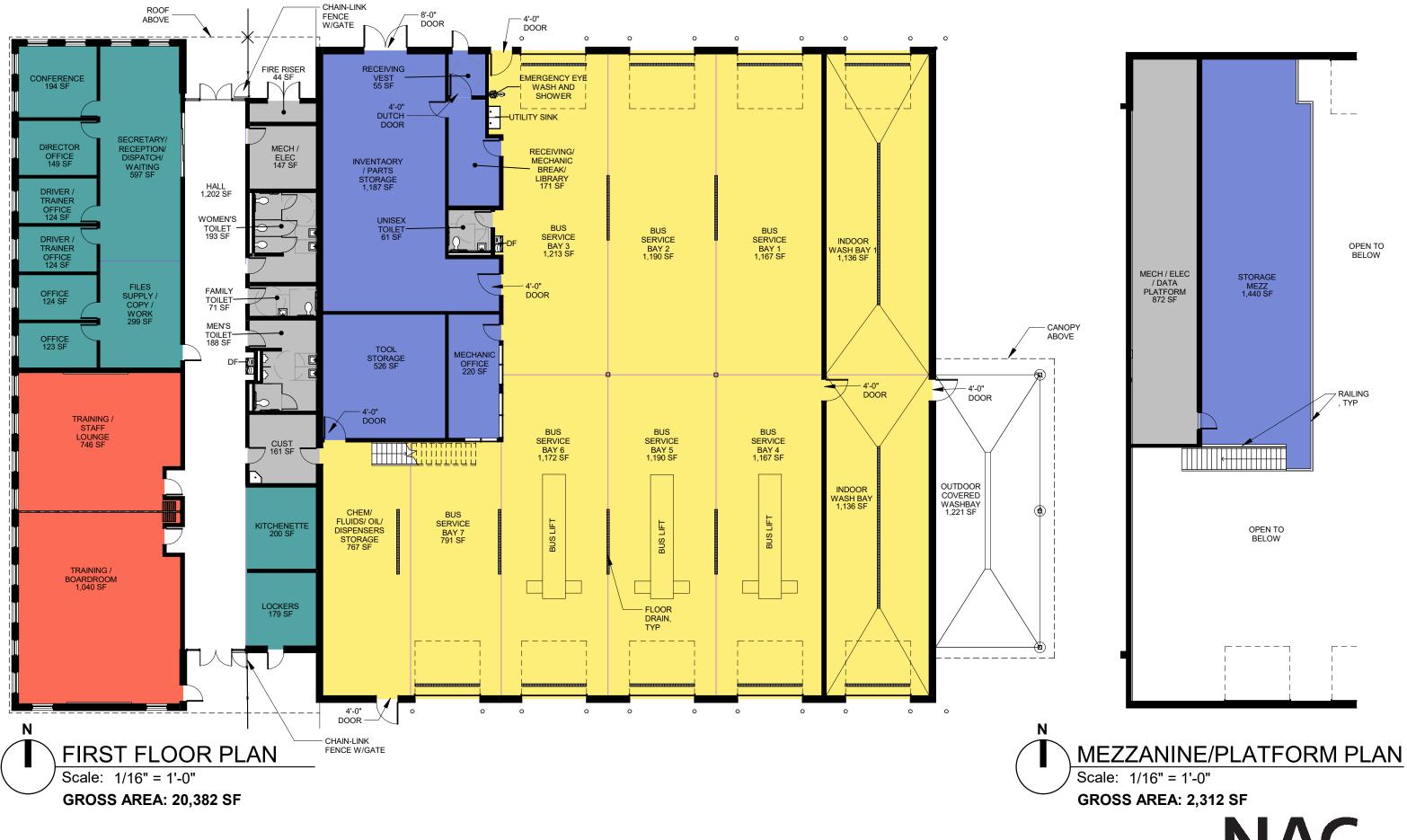


NORTHWEST BIRD'S EYE

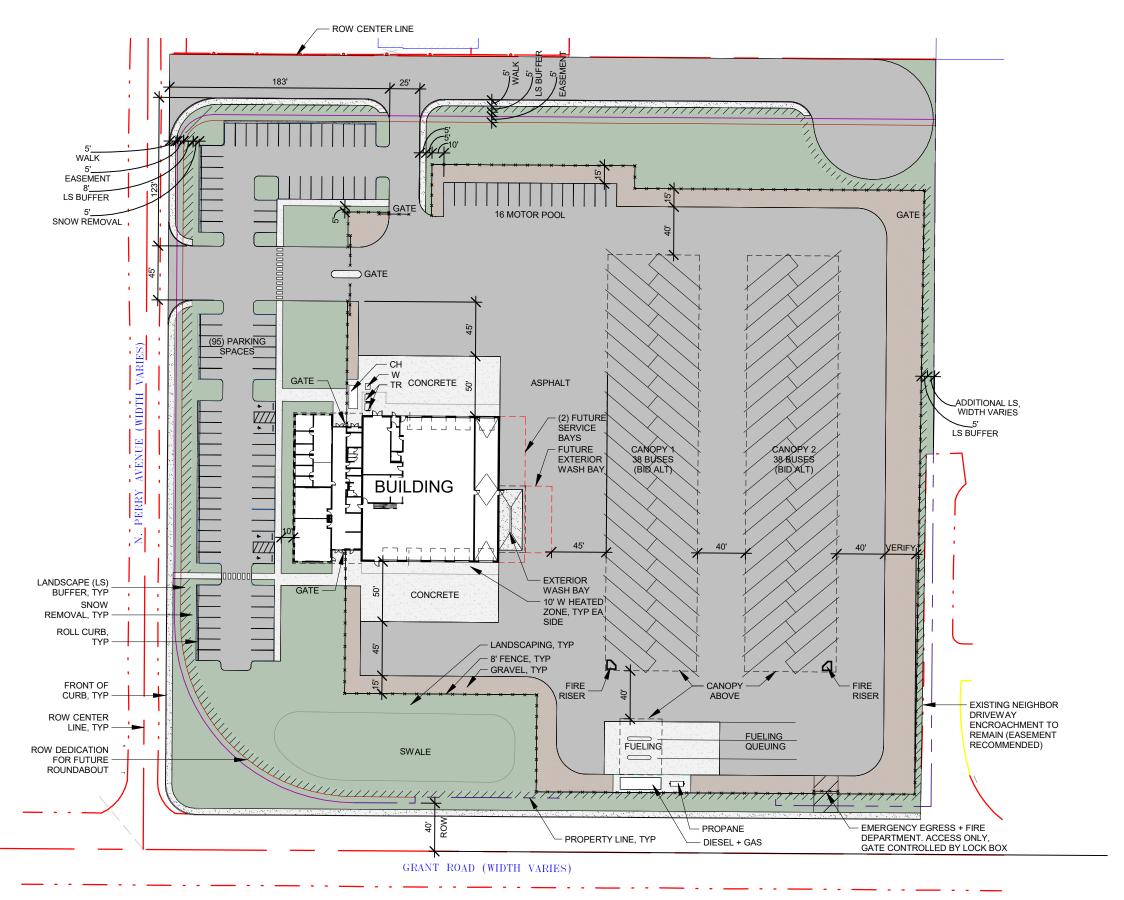


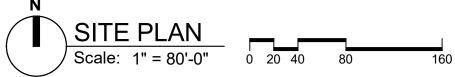
ADMINISTRATION & CLASSROOM ADDITIONS















BOARD OF DIRECTORS REGULAR MEETING MINUTES

May 9, 2022

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, May 9, 2022, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Whitney Smith at 5:30 p.m. in the Sterling Junior High Cafeteria at 600 North James, East Wenatchee.

A Webex link was provided on the District's website for public participation at: https://eastmont206.webex.com/eastmont206/i.php?MTID=m2c99184e8f6042e3f1072f9084d6eea6

ATTENDANCE

Present:

Whitney Smith, Board President Cindy Wright, Board Vice President Jason Heinz, Board Director Meaghan Vibbert, Board Director Garn Christensen, Board Secretary/Superintendent Brandy Fields, Superintendent's Secretary

Also Participating In-person and Remotely:

District staff, community members, and two media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Garn Christensen reported there were no changes to the Agenda.

MOVED by Director Vibbert and SECONDED by Director Wright to approve the Agenda for May 9, 2022 as presented. The motion CARRIED unanimously.

PUBLIC HEARING FOR REDISTRICTING OF BOARD DIRECTOR DISTRICTS

The Public Hearing started at 5:31p.m. for the purpose of receiving public comment on recommended boundary changes due to Redistricting the Board Director Districts. President Smith stated the maps with the boundary changes have been posted on the District's website and a legal ad was published in the Wenatchee World on April 30, 2022 advertising this public hearing inviting public comment to be heard for or against any part of the boundary changes. There was no public comment on redistricting.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments could be made to the Board in three ways: 1) By calling (509) 888-4698; 2) By writing and sending regular mail to the Administration Office; and 3) By email to schoolboard@eastmont206.org. There was no public comment.

STUDENT REPORT

A. Sterling Junior High School ASB Student Report.

Sterling Principal Chris Hall introduced ASB Officers Pason Stimmel and Sofia Garcia-Perez. They shared their experiences in ASB with the Board and answered questions.

INFORMATION

A. Staff Years of Service Recognition.

The Board recognized the following staff:

- Mike Gamble had 20 years in August 2020
- Kathy Jasman had 20 years in August 2020
- LaRae Benson had 20 years in August 2020
- Dave Dewitt had 20 years in August 2020
- Katie Tucker had 20 years in August 2021
- Carrie Brett had 25 years in August 2021
- Amy Schall had 25 years in August 2021
- Jose' Vivanco had 25 years in August 2021
- Dave Kelley had 25 years in August 2021

B. Board News.

Director Vibbert shared she recently attended several events involving schools and students from sports awards to Apple Blossom performances. Director Wright shared how appreciative she was to participate in the FFA Annual Plant Sale again.

C. Superintendent News.

Assistant Superintendent Matt Charlton gave the Board an update on the District's response to a rise in student gang activities including weekly meetings with secondary administrators and our SRO, along with a joint press release from Superintendent Christensen and Police Chief Rick Johnson

BUILDING AND PROGRAM REPORT

A. Sterling Junior High School Recognition.

Director Vibbert recognized Sterling Junior High staff for the following accomplishments:

- Tiered Systems of Support A framework of intervention and supports designed to address students' behavioral and academic challenges. Tier II: Focus and Finish (Opportunity for students to complete work - student selects); Study Hall; and After School Tutoring. Tier III: Social Groups; Social Lunch Program; Check & Connect.
- Strong Teacher-Student Relationships Both the short and long-term improvements in the following areas: Higher student academic engagement; Attendance; Grades; Fewer disruptive behaviors and suspensions; and Lower school dropout rates.

3. Transitioned Sterling to a Jr. High School – Teachers, Administration, Students, and Parents collaboratively developed a Jr. High program with common secondary classes for the 2022-23 school year: Staffing; Community Building-CTE Clubs, Unified Games; Expand class offerings; Expand student leadership opportunities; and Expand sports and extra-curricular clubs.

B. <u>Sterling Junior High School Building Report</u>.

Principal Chris Hall and Sterling Junior High School staff shared information on their recent challenges and accomplishments. They answered questions from the Board.

C. <u>Eastmont Academy and EHS Opportunities Report</u>.

Principal Katie Tucker presented the Eastmont Academy and EHS Opportunities Report. She shared staff recognition, along with information about their recent challenges and accomplishments. She answered questions from the Board.

CONSENT AGENDA

- A. <u>Approval of minutes</u>. The Board of Directors approved the minutes from the regular meeting held on April 18, 2022.
- B. <u>Payment of bills and/or payroll</u>. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated May 9, 2022:

Warrant Numbers	Total Dollar Amount
7126487-7126488	\$321.50
7126489-7126490	\$30.00
7126491-7126495	\$395.63
7126496-7126507	\$5,309.58
7126508-7126645	\$1,734,921.42
7126646-7126646	\$9,420.00
7126647-7126674 and	
900132958-900133853	\$6,528,114.03
7126675-7126699	\$1,185,853.71
7126700-7126700	\$6.00
7126701-7126701	\$152.70
7126702-7126716	\$21,732.15
7126717-7126833	\$496,811.65

- C. <u>Approval of personnel action</u>. The Board of Directors approved the Personnel Action Items dated May 9, 2022.
- D. <u>Approval of travel report</u>. The Board of Directors approved the Request for Travel Report dated May 9, 2022.
- E. <u>Approval of school improvement plan</u>. The Board of Directors approved the School Improvement Plan for Sterling Junior High School.
- F. <u>Approval of school improvement plan</u>. The Board of Directors approved the School Improvement Plan for Eastmont Academy.

- G. <u>Approval of field trip requests</u>. The Board of Directors approved the following field trip requests:
 - 1. EHS/EJHS FBLA field trip request.
 - 2. EHS/EJHS M.E.Ch.A. field trip request.
 - 3. Eastmont High School FCCLA field trip request.
 - 4. Eastmont High School GEAR UP field trip request.
 - 5. Eastmont High School Skills USA field trip request.
- H. <u>Review policy</u>. The Board of Directors reviewed the following policy for First Reading:

Section	Number	Title
3000 Students	New Policy 3411	Accommodating Students with Seizure Disorders or Epilepsy

- I. <u>Approval of donation</u>. The Board of Directors approved the donation from community member Pete Kuske.
- J. <u>Approval of donation</u>. The Board of Directors approved the donation from the Young Adult Consumer Education Trust (YACET) Board.
- K. <u>Approval of student handbook</u>. The Board of Directors approved the Elementary Student Handbook for 2022-23.
- L. <u>Review of student enrollment update</u>. The Board of Directors received the Monthly Student Enrollment Update.

MOVED by Director Wright and SECONDED by Director Heinz to approve Consent Agenda Items #A-L. The motion CARRIED unanimously.

DISTRICT PROGRAM REPORT

A. District Counseling Services Report.

Assistant Superintendent Matt Charlton gave the District Counseling Services Report and answered questions from the Board.

EXECUTIVE SESSION

President Smith announced the Board would hold an Executive Session to discuss the qualifications of candidates for an appointment to an elected office. She stated the Executive Session would last 15 minutes, start at 6:48 p.m., conclude at 7:03 p.m., and action was anticipated.

MOVED by Director Wright and SECONDED by Director Vibbert to enter into an Executive Session. The motion CARRIED unanimously.

President Smith announced the Executive Session ended at 7:03 p.m. and returned to the regular meeting. No action was taken during Executive Session.

DISCUSSION & POSSIBLE ACTION ITEMS

A. Selection of Board of Director Interviews for Position #4.

MOVED by Director Vibbert and SECONDED by Director Heinz to select the following five applicants for interviews on May 23, 2022: Melinda Anantatmula, Daleynn Chapman, Chad Findlay, Steve Piccirillo, and Lisa Skagen. The motion CARRIED unanimously.

B. Construction Bond Election Date.

Superintendent Christensen presented information on possible election date options for a construction bond proposal.

MOVED by Director Heinz and SECONDED by Director Wright to direct Superintendent Christensen to prepare a construction bond proposal for the November 8, 2022 general election. The motion CARRIED unanimously.

C. <u>Purchase of Property – Douglas County Parcel Number: 75000002501 located at 302 S. Union Avenue, East Wenatchee.</u>

Superintendent Christensen presented information on the purchase of Douglas County Parcel Number: 75000002501 located at 302 S. Union Avenue, East Wenatchee.

MOVED by Director Wright and SECONDED by Director Vibbert to approve the purchase of Douglas County Parcel Number: 75000002501 located at 302 S. Union Avenue, East Wenatchee and authorize the Superintendent to sign documents. The motion CARRIED unanimously.

FUTURE AGENDA ITEMS

The Board wanted to thank all the community members that completed the application paperwork for the Board vacancy.

ADJOURNMENT

MOVED by Director Wright and SECONDED by Director Heinz to adjourn the meeting. The motion CARRIED unanimously.

The meeting adjourned	d at 7:08 p.m.	
Approval:		
Chairperson	Date	-
Secretary	 Date	-

TO: Board of Directors

FROM: Kayla Brown, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: May 23, 2022

CATEGORY

□Informational □Discussion Only □Discussion & Action ☑Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations/Separation

The following people have notified us of their plans to resign for the 21-22 school year:

Last Name	First Name	School	Position
Anaya	Samantha	Cascade	Para-Educator/1 year
Arnold	Michelle	EJHS	Teacher-Resource/6 years
Gonzalez	Nicole	District	Nurse/1 year
Schmidt	Jennifer	Rock Island	Counselor/4 years

New Hires

The following people have been offered tentative employment for the 22-23 school year:

Last Name	First Name	School	Position
Penprase	Jacquelyn	Clovis	Teacher-Life Skills

ATTACHMENTS

FISCAL IMPACT

⊠None

⊠Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Field Trip Request – Eastmont FFA to State Convention

DATE: May 23, 2022

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips, which take students overnight and/or out-of-state, must have board approval.

This is an extension of the Field Trip Request for Eastmont FFA to go to the State FFA Convention in Kennewick, WA that was already approved on April 18, 2022. The facility in Kennewick cannot support the Food Science and Meat portion of the competition, so they had to schedule this part separate from the main conference.

Eastmont FFA Advisor Mariah Julson is seeking the Board's permission to take 10 students overnight to the State Food Science and State Meats Competition at WSU in Pullman, WA. This will take place May 31-June 1, 2022. In addition to the students, there will be two staff chaperones in attendance. There is not a cost to students to attend. The EHS ASB and CTE program budgets will cover the costs. A copy of the request is enclosed.

ATTACHMENTS

FISCAL IMPACT

⊠Field Trip Request

⊠ASB and CTE Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for Eastmont FFA.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip:	Too	day's Date: 04/28/7072
School EHS Group/Clas	s: FFA	_ Grade(s): 8-12.
Number of Students: No. of Chap (All volunteers must have a WA State Patrol check unsupervised contact with students.)	erones: Staff 7 Parents	Voluntooro
Purpose of Trip: State Food Scient Destination: Pullman – WSU Address: 1705 DE Stadium Way Date of Trip: Departure 05/3/17022 Time of Trip: Departure 4:30 am	Pollman, WA 99163	
describe in detail who will r	remuneration for any trip-related e receive pay or remuneration and its "provide information about the nur	source.
for accounting for them.		mor or days and the plan
Estimated Cost Breakdown: Registration/Fee \$	Subs: Julson 2 days, Alata 195.7 miles × 2 = 391.4 3 Student (200ms: 441.7	
Total Cost to District: \$	Signature of Accountable Adminis	trator Date
ASB Funded: Yes No ASB Sig	nature/Approval (if applicable)	Meer Pub. 2-2
	ow this assistance is communicated for dinner on Tuesdaw SB Account has enauted for students.	and lunch a climer 19h of money to
1) Itinerary, 2) Event Information, 3) ((Itinerary should include: departure time a transportation; accommodations; return times) Signature/Approval Building Administration	nd place; major events and/or p ne and place).	age 1. anned stops; mode of
Signature/Approval Building Admini	strator:	Date: V/O'

Eastmont School District No. 206 FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: UUSUN CONTACT PHONE:
This request for a district bus or a district vehicle must be to the Activities/ASB office at least 2 weeks prior to departure. * Field trips that take students overnight and/or out-of-state must have Board approval.
* Parent permission forms are required prior to the field trip. * Any special request for buses, please fill out an itinerary and attach to request.
ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST! District Bus Qty Qty Qty Qty Qty
TRIP NAME: State Food Science & Meats GROUP/CLASS: FFA
TRIP DATE: 05/31/2022 REASON FOR TRIP: State Food Science & Med
ORIGIN: EHS 05/31/2022 4:30 am (Departure Date/Time)
DESTINATION: WSU Pullman OS 31 [2022 8:00 am (Arrival Date/Time) Destination city: School/Location: Address: NSU Pullman Old 01 [2022 4:30 pm (Departure Date/Time) WSU TOS NE Stadium Way Pullman, WA 99163
TEACHER(S) & JUSW Number of Adults: CHAPERONE(S) Number of Students: 10 Special Accommodations:
Supervisor: Submitted by:
Estimated cost of trip: \$458- Account Name:
Account coding:
Principal approval: Revised 2/3/17 August A

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form - District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before and keep any attachments for your information.
The Eastment FTA is going on a field trip to WSU Pullman . School/Grade Level/Club/Sport is going on a field trip to WSU Pullman . Name/Location/City
The purpose of this trip: State Food Science & Meats _ Staff in charge: Julson
We will leave from the school on Date: 05/3/7072 Time: 4:30 (AM ()PM
We will return to the school on Date: \(\frac{\lambda(0)\lambda \tau\lambda \}{\tau\tau\tau\tau\tau\tau\tau\tau\tau\tau
Type of Transportation: District Vehicle [] District Bus [] Parent Transportation
Being fully aware of the risks, I hereby give my consent for to attend this field trip and participate in this activity.
The state of the s
As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following: I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity. I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity. I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administe emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment. In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumtstances. Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:
Name of Preferred Doctor: Doctor Phone:
Student's Home Address: Student's Birthdate:
n an emergency, Best Phone Number to reach parent/guardian during field trip:
n case parent cannot be reached, Contact Name/Relationship: Phone:
I give permission for my student to attend field trip.
PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

REGISTRATION

This is an extension of the FFA State Convention that was already approved. The facility in Kennewick can't support the Food Science and Meat portion of the competition so they had to schedule this part separate from the main conference.

No additional registration is required for this competition.

			2022 FFA State Convention	
			Schedule of Events	
			May 31 and June 1, 2022	
Day	Event	Time	Event	Room
T-W		Scantron & Sco	ring Room	Beasley
Tuesday	Food Science	8:30 AM-9:00 AM	Coaches and Judges Meeting	Johnson C107
		9:00 AM-5:00 PM	Exam & Safety Practicum	Johnson C107
		9:00 AM-5:00 PM	Holding Room - Rotation	Vogel - Plant Biosciences
		9:00 AM-5:00 PM	Quality Practicum	Vogel 31, 35, 39, 43, & concourse
		9:00 AM-5:00 PM	Triangle Test	Vogel 31, 35, 39, 43, & concourse
		9:00 AM-5:00 PM	Difference Practicum	Vogel 31, 35, 39, 43, & concourse
		9:00 AM-5:00 PM	Aroma Practicum	Vogel 31, 35, 39, 43, & concourse
		9:00 AM-5:00 PM	Team Activity Holding Room	Johnson C107
		9:00 AM-5:00 PM	Team Activity Presnt. Room (Other)	Vogel - Plant Biosciences
		9:00 AM-5:00 PM	Top 8 Team Activity Prep Room	Johnson C1, C3
		9:00 AM-5:00 PM	Top 8 Team Activity Presentations	Johnson C105
	Milk Quality & Products	12:30 PM-1:00 PM	Coaches and Judges Meeting	Clark Library
Tuesday		1:00 PM-5:00 PM	Event and Activities	Clark 147, 149, 151, 152, 172, library, FSHN 103, 104A, 148, 150, 155
Tuesday	Veterinary Science	5:00PM-7:00PM	Math & Knowledge Exams (concurrent)	Todd 116
		6:00PM-7:00PM	Coaches Meeting	Todd 216
Tuesday	Meats Evaluation	5:00 PM-7:00 PM	Test	Johnson C107
		8:00 AM- 10 AM	ID III III III III III III III III III	Wegner G1, G50
		8:00 AM-10 AM	Essay	ADBF 1002
Wednesday	Veterinary Science	Noon-5:00 PM	Team Activity	Todd 301, 303, 307, 334
				Todd 413, 420, 430, 434
		Noon-5:00 PM	Handling & Clincals	Abelson Communication Addition
Wednesday	Meats Evaluation	8:00 AM-9:00 AM	Judges and Coaches Report	entry of Meats Lab in Alumni parking lot
		9:00 AM -1:00 PM	Activity and Events	Meats Lab



Fwd: [EXTERNAL] Reservation Confirmation #80359428 for Courtyard Pullman

1 message

Mariah Julson <julsonm@eastmont206.org> To: Kathy Whitney <whitneyk@eastmont206.org>

Fri, Apr 29, 2022 at 7:32 AM

----- Forwarded message ------

From: Courtyard By Marriott Reservations reservations@res-marriott.com>

Date: Fri, Apr 29, 2022, 7:31 AM

Subject: [EXTERNAL] Reservation Confirmation #80359428 for Courtyard Pullman

To: <julsonm@eastmont206.org>



ENHANCE YOUR STAY | SUMMARY OF CHARGES | CONTACT US

Our Top Priority — Our Guests: COVID-19 update and cancellation policy.

Courtyard Pullman

1295 NE North Fairway Road Pullman +1-509-332-1500 Washington 99163 USA

Thank you for booking with us, Mariah Julson.

You're ready to move forward.

Tue, May 31, 2022 - Wed, Jun 01, 2022 Confirmation Number: 80359428



Check-In: Tuesday, May 31, 2022 03:00 PM

Check-Out: Wednesday, June 1, 2022 12:00 PM

Number of rooms 3 Rooms

Guests per room 3 Adults

Guarantee Method Credit card deposit Master Card

Total for Stay (all rooms) 441.73 USD

Room 1

Room Type > Guest room, 2 Queen

Guaranteed Requests:

None

ALL REQUESTS >

Room 2

Room Type > Guest room, 2 Queen

Guaranteed Requests:

None

ALL REQUESTS >

Room 3

Room Type > Guest room, 2 Queen

TO: Board of Directors

FROM: Garn Christensen, Superintendent

SUBJECT: Field Trip Request – EJHS Multilingual Future Educators Mentors

and Mentees

DATE: May 23, 2022

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips, which take students overnight and/or out-of-state, must have board approval.

Assistant Special Programs Director Mayra Navarro Gomez and Multilingual Teacher Marisela Santillan is seeking the Board's permission to take 9 EJHS Multilingual Future Educator students to the Educators Rising Conference in Washington, D.C. This will take place June 24-27, 2022. In addition to the students, there will be three staff chaperones in attendance. There is no cost to the students to attend and all expenses are being covered by the Professional Educator Standards Board (PESB). A copy of the request is enclosed.

ATTACHMENTS FISCAL IMPACT

RECOMMENDATION

The administration recommends approval of this overnight and out-of-state field trip request for EJHS Multilingual Future Educators Mentors and Mentees.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Marisela Santillan Today's Date: 5/19/2022
School EJH Mayra Davarro Grade(s): 9
Number of Students: No. of Chaperones: Staff 2 Parents Volunteers (All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)
Purpose of Trip: Educators Rising Conference Destination: Wt., DC Address: 1919 Connecticut Ave, NW, WA DC 20009 Date of Trip: Departure 6/24/2022 Return 06/27/2022 Time of Trip: Departure 5:00 am Return 12:00 am
Will any staff member: Yes _★No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.
Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.
Funding Source/Budget Code: Registration/Fee \$ \$5,988 Substitutes \$ Transportation \$\$20,050 Lodging \$\$13,800 Meals \$\$12,000 Miscellaneous \$ Total Trip Cost \$\$3,838
Total Cost to District: \$31,838
ASB Funded: Yes No _X ASB Signature/Approval (if applicable) Date
Total Cost Student Pays to Attend: \$ Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)
Please attach to this form: 1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1. (Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place). Signature/Approval Building Administrator:
Signature/Approval Building Administrator: // / Date: 5 /1,72

Tentative conference schedule

Thursday, June 23th

- 1:00 PM 6:00 PM State/Regional Coordinators Meeting
- 3:00 PM 6:00 PM Registration/Store opens

Friday, June 24th

- 8:00 AM Registration/Store opens
- 1:00 PM 7:00 PM Competitions
- 7:00 PM Opening Ceremony with Keynote

Saturday, June 25th

- 8:00 AM 12:00 PM Competitions
- 9:00 AM 12:00 PM Academy Training Part 1
- 9:00 AM 10:45 AM Breakout sessions
- 9:00 AM 5:00 PM College & Innovation Fair
- 11:00 12:00 PM Dedicated time to visit exhibit hall
- 12:00 PM Lunch with Keynote
- 2:00 5:00 PM Breakout sessions
- 2:00 5:00 PM Academy Training Part 2
- 2:00 7:30 PM Competitions
- 8:00 11:00 PM Student Social Event

Sunday, June 26th

- 8:00 AM Registration/Store opens
- 8:00 AM 11:00 PM Competitions
- 8:00 AM 12:00 PM Academy Training Part 3
- 9:00 AM 10:45 AM Breakout Sessions
- 11:00 AM 12:00 PM Membership Recognition General Session
- 12:00 PM Lunch on your own
- 2:00 4:00 PM Academy Training Part 4 (optional work and networking time)
- Afternoon free for city exploration

Monday, June 27th

- 8:00 AM Store opens
- 9:00 11:45 AM Breakout sessions
- 12:00 1:00 PM Adult Networking Lunch
- 12:00 1:00 PM Student Networking Luncheon
- 1:30 3:30 PM Closing General Session & Awards Celebration

Payment and Guest Details

25 Jun 2022

26 Jun 2022

Total for stay Hide price details	\$3,843.44
	Price in \$USD
The skill of Books (skill) is	
Room 1	
2 Queen Beds, Semi-Flex	
24 Jun 2022	\$290.00
25 Jun 2022	\$281.00
26 Jun 2022	\$252.99
Change room	
Room 2	
2 Queen Beds, Semi-Flex	
24 Jun 2022	\$290.00
25 Jun 2022	\$281.00
26 Jun 2022	\$252.99
<u>Change room</u>	
Room 3	
2 Queen Beds, Semi-Flex	
24 Jun 2022	\$290.00
25 Jun 2022	\$281.00
26 Jun 2022	\$252.99
<u>Change room</u>	
Room 4	
2 Queen Beds, Semi-Flex	
24 Jun 2022	\$309.40



Hilton Garden Inn Washington
DC/Georgetown Area
2201 M Street NW Washington, District of Columbia
20037 USA

Hotel details >

\$299.80

\$262.40



Flight summary Change | Remove

	Main (I
	SEA
∠	Fri, Jun 24
	6:35 ar
	<u>Details</u>
on Check in with Alaska Airlines	
	Main (H
	DC
	Fri, Jun 24
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	4:32 pr
	<u>Detail</u>
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~	Mon, Jun 27
	8:35 pr
	<u>Details</u>
	Main (H
	EA
	Mon, Jun 27
)	
	11:37 pu
•	11:37 pr <u>Detail</u> s
	on Check in with Alaska Airlines

Price for 1 passenger \$1,671.60

Taxes, fees and charges

Price guarantee

Shop again using a discount or companion fare code.

Premium Class

Get 4 more inches of legroom compared to the Main Cabin. Be among the first to board and deplane. Enjoy free beer, wine and cocktails on flights over 350 miles. It's nice to seat you.

Explore Premium Class





Conference, Competitions, Honor Societies



National Conference

HOTEL TRANSPORTATION REGISTRATION COVID-19 PROTOCOLS SPONSOR KEYNOTES COMPETITIONS TENTATIVE SCHEDULE

Save the date for the 2022 National Conference!

The 2022 Educators Rising National Conference is scheduled to take place June 24-27, 2022, in Washington, D.C. **This year's theme is Shaping the Future.** All are invited to participate in this unique opportunity for students and their teacher leaders to compete, connect, and learn together.

Each year, Educators Rising hosts a national conference to convene our network of rising educators and teacher leaders. It's a unique opportunity for students and their teacher leaders to:

- Connect and learn from each other through more than 40 breakout sessions;
- Network with other members from across the country;
- Compete for national titles in competitive events designed to allow students to develop and showcase their teaching skills; and
- Be inspired by keynote presentations from national education leaders.

Please note, students must be paid, <u>Active-level</u> members of Educators Rising in order to participate. To have your state dues automatically added to your balance at checkout, be sure to add your correct address so you can link to your state dues. <u>Learn more!</u>



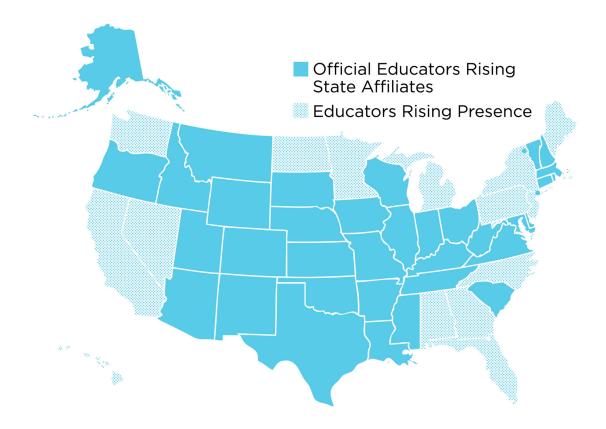


Who We Are

Mission: Educators Rising is cultivating a new generation of highly skilled educators by guiding young people on a path from high school through college and into their teaching careers. By working with aspiring educators who reflect the demographics of their communities and who are passionate about serving those communities through public education, Educators Rising is changing the face of teaching.

Vision: A clear pathway in every school district in America for young people who want to serve their communities as highly skilled educators.

Educators Rising affiliates provide additional support and programming for members within their state or region. We are committed to providing affiliates with resources and information to be effective partners, and we work hand-in-hand with our affiliate coordinators to bring quality opportunities to our rising educators.





Home Educator pathways Current educators Preparation programs Paraeducator program Resources & reports

You are here: Home / About us / Who we are / About the Professional Educator Standards Board

About the Professional Educator Standards Board

The Professional Educator Standards Board (PESB) consists of twelve members appointed by the Governor, most of whom are practicing educators. PESB is responsible for policy and oversight of Washington's educator preparation, certification, assignment, and development (RCW 2). PESB works to strengthen the state's educator workforce through initiatives that address educator shortage, reduce barriers into the profession, and increase workforce diversity.

Purpose and role

The PESB board establishes policies and requirements for the preparation and certification of Washington's educators, ensuring that they:

- Are competent in the professional knowledge and practice for which they are certified.
- Have a foundation of skills, knowledge, and attitudes necessary to help students with diverse needs, abilities, cultural experiences, and learning styles to meet or exceed the state learning goals.
- Are committed to research-based practices and career-long professional development.

PESB also serves as an advisory body to the Superintendent of Public Instruction on issues related to educator recruitment, hiring, mentoring and support, professional growth, retention, evaluation, and revocation and suspension of licensure.

PESB fulfills several roles in Washington's educational system:

- Policymaker for educator preparation, certification, continuing education, and assignment
- Program implementer of legislatively-mandated programs
- Advocate for mission-related policy, programs, and resources for students and educators
- Advisor to the Governor, the Legislature, and the Superintendent of Public Instruction on issues affecting certified educators

FROM: Garn Christensen, Superintendent

Spencer Taylor, Executive Director Elementary Education

SUBJECT: Review of the following policy for Second Reading/Adoption:

Section	Number	Title
3000 Community Relations	New Policy 3411	Accommodating Students with Seizure Disorders or Epilepsy

DATE: May 23, 2022

CAT	EG	ORY
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□Informational	⊠Discussion Only	☐Discussion & Action	□Action
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BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Enclosed is draft new Policy 3411 Accommodating Students with Seizure Disorders or Epilepsy. Executive Director Elementary Education Spencer Taylor has worked with our District Nurses to review and modify WSSDA's recommended policy language required by recent law (HB 1085) and kept language specific to Eastmont. They now recommend approval of this new policy.

No corrections, changes, or concerns have been identified by Board Members.

ATTACHMENTS

FISCAL IMPACT

⊠No new costs

RECOMMENDATION

The administration recommends approval of Policy 3411 Accommodating Students with Seizure Disorders or Epilepsy for Second Reading/Adoption.

ACCOMMODATING STUDENTS WITH **SEIZURE DISORDERS OR EPILEPSY**

The Eastmont School District will develop and follow an individual health plan for each student with seizure disorder or epilepsy. Each individual health care plan will include an individual emergency plan element. The health plans will be updated annually and more frequently as needed.

The Eastmont Board of Directors will designate a professional person licensed under chapter 18.71, 18.57, or 18.79 RCW as it applies to registered nurses and advanced registered nurse practitioners, to consult and coordinate with the student's parents and health care provider, and train and supervise the appropriate school district personnel in proper procedures for care for students with epilepsy or other seizure disorders to ensure a safe, therapeutic learning environment. Training required may also be provided by a national organization that offers training for school nurses for managing students with seizures and seizure training for school personnel.

In addition to adhering to the requirements of each individual health care plan, for the general care of students with seizure disorder or epilepsy, the District will:

- A. Acquire necessary parent requests and instructions for treatment;
- B. Acquire monitoring and treatment orders from licensed health care providers prescribing within the scope of their licensed authority;
- C. Provide sufficient and secure storage for medical equipment and medication provided by the parent:
- D. Establish school policy exceptions necessary to accommodate students' needs related to epilepsy or other seizure disorders, as described in the individual health plan;
- E. Ensure the development of individual emergency plans;
- F. Ensure the possession of legal documents for parent-designated adults to provide care, if needed;
- G. Ensure each individual health plan is reviewed and updated as needed at least annually; and
- H. Ensure each student's individual health care plan will be distributed to appropriate staff based on the student's needs and the staff member's contact with the student.

Parents of students with seizure disorders or epilepsy may designate an adult to provide care for their student consistent with the student's individual health care plan. At parent request. District employees may volunteer to be a parent-designated adult under this policy, but they will not be required to participate.

"Parent-designated adult" means a parent-designated adult who is not licensed under chapter 18.79 and: (A) volunteers for the designation; (B) receives additional training from a health care professional or expert in care for epilepsy or other seizure disorders selected by the parents: and (C) provides care for the child consistent with the individual health plan.

A parent-designated adult may be a District employee. Parent-designated adults who are school employees will file a voluntary, written, current, and unexpired letter of intent stating their willingness to be a parent-designated adult. Parent-designated adults who are school employees are required to receive training in caring for students with seizures from the District Nurse (RN) or from a parent-selected health care professional or appropriate personnel from a national epilepsy organization that offers seizure training and education for school nurses and other school personnel. If a District employee who is not licensed under chapter 18.79 RCW chooses not to file a letter under this section, the employee may not be subject to any employer reprisal or disciplinary action for refusing to file a letter.

Parent-designated adults who are not school employees are required to show evidence of comparable training and meet school district requirements for volunteers. Parentdesignated adults must receive additional training from a parent-selected health care professional or expert in seizure care to provide the care requested by the parent. The District Nurse (RN) is not responsible for the supervision of procedures authorized by the parents and carried out by the parent-designated adult.

The District, its employees, agents, or parent-designated adults who act in good faith and in substantial compliance with a student's individual health care plan and the instructions of the student's health care provider will not be criminally or civilly liable for services provided under RCW 28A.210.330.

Cross References:

Board Policy 2162	Education of Students With Disabilities Under Section
-	504 of the Rehabilitation Act of 1973
Board Policy 3416	Medication at School
Board Policy 5630	Volunteers
•	

Legal References:

RCW 28A.210.350	Students with diabetes or epilepsy or other seizure
	disorders
12 LLS C 88 12101at	sea. Americans with Disabilities Act

Management Resource:

Policy & Legal News, October 2021

FROM: Garn Christensen, Superintendent

SUBJECT: Request for Surplus

DATE: May 23, 2022

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Eastmont Food Services and Eastmont Maintenance Staff request that a Hobart Double Oven currently at Cascade Elementary School, Model #VCD DEV NO9 and Serial #54-1043209 be declared as surplus.

ATTACHMENTS

FISCAL IMPACT

⊠None

⊠Revenue, if sold

RECOMMENDATION

The administration recommends the Board authorize said property as surplus.

FROM: Garn Christensen, Superintendent

SUBJECT: Eastmont High School Student Handbook for 2022-23

DATE: May 23, 2022

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Enclosed is a draft Eastmont High School Student Handbook for 2022-23 for the Board to review. There are not any significant changes this year. The EHS Student Handbook will be posted separate.

ATTACHMENTS FISCAL IMPACT

RECOMMENDATION

The administration recommends the Board approve the Eastmont High School Student Handbook for 2022-23.

FROM: Garn Christensen, Superintendent

SUBJECT: Resolution No. 2022-02 Redistricting Director Districts to Adjust to

2020 US Census Data

DATE: May 23, 2022

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

At the Board's meeting on March 14, 2022, the proposed changes to the current Board director districts due to the 2020 US Census Data were reviewed. At the last Board meeting on May 9, 2022 a public hearing was held inviting public comment to be heard for or against any part of the boundary changes. There was no public comment.

Enclosed is draft Resolution No. 2022-02 Redistricting Director Districts to Adjust to 2020 US Census Data.

ATTACHMENTS

FISCAL IMPACT

⊠Resolution

⊠Required to complete

RECOMMENDATION

The administration recommends approving Resolution No. 2022-02 Redistricting Director Districts to Adjust to 2020 US Census Data.

- DRAFT -

RESOLUTION NO. 2022-02

A RESOLUTION REDISTRICTING DIRECTOR DISTRICTS TO ADJUST TO 2020 U.S. CENSUS DATA

WHEREAS, the Eastmont School District No. 206 has received the 2020 federal decennial census information applicable to the Eastmont School District; and

WHEREAS, the Eastmont School District No. 206 is a special purpose district with a governing body comprised by internal director districts delineated in RCW 28A.343.040 and is required by RCW 29A.76.010(1) to periodically redistrict its internal director districts based on population information from the most recent federal decennial census; and

WHEREAS, the District's existing internal director districts and the process for adjusting the internal districts are described in District Policy 1105 Electoral System; and

WHEREAS, RCW 29A.76.010(4) requires the Board of Directors of the District ("Board") to prepare a plan for redistricting that is consistent with five specified criteria, as follows:

- (1) Each internal director district shall be as nearly equal in population as possible;
- (2) Each internal director district shall be as compact as possible;
- (3) Each internal director district shall consist of geographically contiguous area;
- (4) Population data may not be used for purposes of favoring or disfavoring any racial group or political party; and
- (5) To the extent feasible and if not inconsistent with the basic enabling legislation for the District, the internal director district boundaries shall coincide with existing recognized natural boundaries and shall, to the extent possible, preserve existing communities of related and mutual interest; and

WHEREAS, the District has retained the services of Sammamish Data Systems, a firm specializing in demographic and mapping systems, to conducted a review of the 2020 census data relative to the criteria established by RCW 28A.343.040 and RCW 28A.76.010(4); and

WHEREAS, Sammamish Data Systems has made such recommendations to the District to comply with the statutory criteria, which recommendations are reflected on the proposed boundary maps and were presented to the Board on March 14, 2022; and

WHEREAS in accordance with RCW 29A.76.010(5), full and reasonable public notice of the Board's action has been provided, including a public hearing on the redistricting plan at least one week before adoption of the plan, which hearing was held on May 9, 2022 and there was no public comment heard for or against the plan; and

5/13/2022; Page 1 of 2

- DRAFT -

WHEREAS, the Board has determined that the recommendations of Sammamish Data Systems as reflected the proposed revisions meet the criteria stated in RCW 29A.76.010(4) and should be adopted.

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of Eastmont School District adopts the revised version of Director Districts and the incorporated recommendations of Sammamish Data Systems. The Board further directs the Superintendent or designee to so notify the North Central Educational Service District 171 and the appropriate Douglas County officials.

ADOPTED by the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, in a regular open public meeting, held on May 23, 2022, with the following Directors being present and voting thereon.

ATTEST:	BOARD OF DIRECTORS
Garn Christensen, Superintendent	Whitney Smith, Board President
Date	Cindy Wright, Board Vice President
	Jason Heinz, Board Member
	Meaghan Vibbert, Board Member

5/13/2022; Page 2 of 2

FROM: Garn Christensen, Superintendent

SUBJECT: Resolution No. 2022-03 Resolution Delegating Authority to WIAA for

Interscholastic Activities and Interscholastic Officials L&I Coverage for

the 2022-23 School Year

DATE: May 23, 2022

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The Washington Interscholastic Activities Association (WIAA) annually requires a Board Resolution giving WIAA authority to control, supervise, and regulate interscholastic activities consistent with the statutes and rules and regulations governing school districts in this state and L&I coverage for officials. Enclosed is draft Resolution No. 2022-03 Resolution Delegating Authority to WIAA for Interscholastic Activities and Interscholastic Officials L&I Coverage for the 2022-23 School Year.

ATTACHMENTS

FISCAL IMPACT

⊠None

RECOMMENDATION

The administration recommends approving Resolution No. 2022-03 Resolution Delegating Authority to WIAA for Interscholastic Activities and Interscholastic Officials L&I Coverage for the 2022-23 School Year.

RESOLUTION NO. 2022-03

A RESOLUTION DELEGATING AUTHORITY TO WIAA FOR INTERSCHOLASTIC ACTIVITIES AND INTERSCHOLASTIC OFFICIALS L&I COVERAGE FOR THE 2022-23 SCHOOL YEAR

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. grants authority to each school district's board of directors to control, supervise, and regulate the conduct of interschool athletic activities and other interschool extracurricular activities of an athletic, cultural, social, or recreational nature for students in the district.

WHEREAS Chapter 32, Laws of 1975-76, 2nd Ex. Sess. authorizes school district's board of directors to delegate control, supervision, and regulation of any of the aforesaid activities to any voluntary, nonprofit entity and to compensate any such entity for services provided subject to the satisfaction of certain conditions and approval by the State Board of Education.

WHEREAS the Washington Interscholastic Activities Association is a voluntary, nonprofit entity which has satisfied the conditions, expressly set forth in Chapter 32, Laws of 1975-76, 2nd Ex. Sess. and has further been approved by the State Board of Education in action taken on August 17, 1977.

WHEREAS the Eastmont School District Board of Directors being otherwise fully informed of the rules and regulations of the Washington Interscholastic Activities Association as approved by the State Board of Education and recognizing that said rules and regulations provide for private sponsorship of post-season tournaments for extracurricular activities by WIAA, consent to abide by such rules and regulations.

WHEREAS beginning July 1, 1988 interscholastic sports officials were covered by Washington State Labor and Industries via a common rate and payment system that eliminated game-by-game calculations and record keeping by school and/or district business offices. WIAA will guarantee payment of L&I premiums for WOA registered officials for all interscholastic activities under WIAA's jurisdiction and will assess WIAA member schools based on tiered billing rates at the same time service fees are billed. Officials L&I coverage is only in effect for activities in which registered WOA officials officiate and which are authorized and offered by Eastmont Board of Directors approval and listed on the school's WIAA membership form.

NOW THEREFORE, BE IT RESOLVED that the Eastmont School District Board of Directors hereby delegates to the Washington Interscholastic Activities Association the authority to control, supervise, and regulate interschool activities consistent with the rules and regulations of WIAA for the 2022-23 School Year. The Board of Directors retains the right to establish eligibility standards that meet or exceed the rules and regulations of WIAA.

Draft 5/13/2022; Page 1 of 2

ADOPTED by the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, at a regular open public meeting, held on May 23, 2022, with the following Directors being present and voting thereon.

ATTEST:	BOARD OF DIRECTORS
Garn Christensen, Superintendent	Whitney Smith, Board President
Date	Cindy Wright, Board Vice President
	Jason Heinz, Board Member
	Meaghan Vibbert, Board Member

Draft 5/13/2022; Page 2 of 2

FROM: Garn Christensen, Superintendent

SUBJECT: Summer Programs for 2022

DATE: May 23, 2022

CATEGORY

□ Informational □ Discussion Only □ Discussion & Action □ Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The District's insurance/risk management, Washington Schools Risk Management Pool (WSRMP), has provided us with guidelines to help insure the safety of any summer programs the District may choose to run. As long as the programs meet these requirements, and are approved by the Board, they are covered under our existing policy.

The following is a list of summer programs being planned:

- Athletic Summer Program Applications for 2022 attached.
- Eastmont FFA SAE's (Supervised Agriculture Experiences) including Summer Livestock projects June 11 – August 23, 2022 and Local Fair Participation.

ATTACHMENTS

FISCAL IMPACT

⊠Athletic Summer Programs for 2022

⊠None

RECOMMENDATION

The administration recommends approval of these Summer Programs scheduled for Summer 2022.

Today's Date:	3/16/22	Sport:	Girl's Soccer	
Contact Pe	rson(s):	Vidal Hu	ırtado	
Contact Ph	one Number(s):			
Name of Ac	ctivity:	Girls So	Girls Soccer Summer Program	
Date(s) of A	Activity:		Mondays/Wednesday from June 13, 2022 - August 1, 2022	
Describe the Activity:		Soccer practice sessions including scrimmages and weight training program and program unity.		
School facilities being used and times:		Eastmont HS soccer practice field and Weightroom.		
Grade level of students:		9th-12th		
Identify the supervisor(s):		Vidal Hurtado, Matthew Kimmel, Leti Fischer		
At least one coach will be first aid and CPR trained:		yes		
Emergency response plan will be in place:			yes	
Coaches and youth athletes will be trained in required concussion awareness guidelines:		yes		
•	s will be made aware of Inherent r this activity and parent permission ived:		Yes	
Transportat	ion Needs:	Yes: Vans		
Is this a fundraiser? If yes, attach paperwork			No	

Today's Date:	3/15/22	Sport:	Baseball
Contact Pe	rson(s):	Darren H	Hoff
Contact Ph	one Number(s):		
Name of Ac	ctivity:	Skills Camp	
Date(s) of Activity:		6/21, 6/23, 6/28, 6/30, 7/5, 7/7, 7/12, 7/14,7/19, 7/21	
Describe th	e Activity:	Basebal	l skill development
School facilities being used and times:		Dan White Field and cages: 10 am to Noon	
Grade level of students:		9-12	
Identify the supervisor(s):		Darren Hoff	
At least one coach will be first aid and CPR trained:			Yes X No
Emergency response plan will be in place:		Yes X No	
	nd youth athletes will be trained in ncussion awareness guidelines:		Yes X No
•	s will be made aware of Inherent r this activity and parent permission ived:		Yes X No
Transportat	tion Needs:	None	
Is this a fun	nd raiser? If yes, attach paperwork		Yes No X

Today's Date:	March 17, 2022	Sport:	Volleyball
------------------	----------------	--------	------------

Contact Person(s):	Karinne Davis, Joe Gwinn, Laurie Butterfield Paris Pfiefle	
Contact Phone Number(s):	microstic VII	
Name of Activity:	Open Gyms, Team Camp, Team Tournament	
Date(s) of Activity:	Open Gyms M, W, Th - M&W will be volleyball focused TH will be agilities/plyos June 20th to July 28th CWU Tournament - will be taking 10-12 girls June 18-19 WSU Team Camp -	
Describe the Activity:	Volleyball focused drills and plyometrics/agilities	
School facilities being used and times:	Main & Auxiliary Gyms (M, W, & Th) 8-10am	
Grade level of students:	9-12	
Identify the supervisor(s):	Karinne Davis, Joe Gwinn, Laurie Butterfield, Paris Pfiefle	
At least one coach will be first aid and CPR trained:	Yes X No	
Emergency response plan will be in place:	Yes X No	
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes X No	
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes X No	
Transportation Needs:	Vans for Tournaments/Dates June 18 & 19	
Is this a fundraiser? If yes, attach paperwork	Yes No X	

CWU VOLLEYBALL HIGH SCHOOL TOURNAMENT CAMP 2022

Camp Dates: June 18-19, 2022

Cost: \$450 per team

Teams can compete in one of three divisions:

D1 - High Level Varsity

D2 - Lower Level Varsity and JV Teams

D3 - Freshmen and C Teams

Location: All matches will be played on campus in the Student Union & Rec

Center (SURC)

Housing: Teams are responsible for their own food and lodging while at camp **Spectators:** Fans are welcome to attend matches – cost of admission is TBD

CWU will provide...

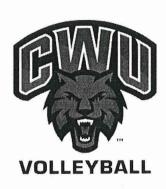
- *Personnel to ref
- *Balls and ball carts
- *Team bonding activities/suggestions
- *Food and housing suggestions

Current COVID Protocol

All campers must show **ONE** of the following at check in:

- Complete vaccination
- A negative PCR test within 72 hours
- A negative antigen test within 24 hours before the start of camp
- Documentation of a positive COVID-19 test within 90 days prior to camp

^{*}Protocol/requirements are subject to change



Today's Date:	March 16, 2022	Sport:	Boys Basketball
------------------	----------------	--------	-----------------

Contact Person(s):	George Juarez - Al Leonard - Isaiah Davis
Contact Phone Number(s):	
Name of Activity:	Structured Open Gyms/Tournaments
Date(s) of Activity:	Structured Open Gyms on Mondays & Wednesdays: June 1,6,8,13,15,20,22,27,29 July 6,11,13,18,20,25,27 Possible Scrimmages on Thursdays July 23 (Game vs Nooksack Valley) Varsity & JV Tournament Dates TBD
Describe the Activity:	Conditioning, Fundamental Drills & Scrimmages
School facilities being used and times:	Main & Auxiliary Gyms (M, W, & Th) 6:15 pm to 8:15 pm
Grade level of students:	9-12
Identify the supervisor(s):	George Juarez, Al Leonard, & Isaiah Davis
At least one coach will be first aid and CPR trained:	Yes X No
Emergency response plan will be in place:	Yes X No
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes X No
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes X No
Transportation Needs:	Vans for Tournaments/Dates TBD
Is this a fundraiser? If yes, attach paperwork	Yes X No

Today's Date:	May 24, 2021	Sport: Cross Country				
Contact Person(s):		Gary Millard, Mark Wavra				
Contact Ph	one Number(s):					
Name of Ac	ctivity:	Running a	and training for cross-country			
Date(s) of Activity:		Monday and Thursday evenings all summer.				
Describe the Activity:		Running/conditioning				
School facilities being used and times:		None				
Grade level of students:		9-12				
Identify the supervisor(s):		Gary Millard, Mark Wavra				
At least one coach will be first aid and CPR trained:		Yes X No□				
Emergency	response plan will be in place:	Yes X No□				
	nd youth athletes will be trained in ncussion awareness guidelines:	Yes X No□				
•	s will be made aware of Inherent r this activity and parent permission ived:	Yes X	No□			
Transportat	ion Needs:	none				
Is this a fun	draiser? If yes, attach paperwork	Yes □ No X				

Today's Date:	3/15/22	Sport:	Football			
Contact Pe	rson(s):	Michael	Don			
Contact Phone Number(s):						
Name of Activity:		Summe	Practices			
Date(s) of A	Activity:	Team Car	May 31, June 1, np: June 25,26,2 ly 6,13,20,27	2,6,7,9,13,14,16,20,21,23,25 27,28		
Describe th	e Activity:					
School facilities being used and times:		Practices will be Held at Eastmont 3:00-5:30 7 on 7 will Rotate between schools. TBD				
Grade leve	of students:	9-12				
Identify the	supervisor(s):	Michael	Don			
At least one trained:	e coach will be first aid and CPR		Yes	No		
Emergency	response plan will be in place:		Yes	No		
	nd youth athletes will be trained in ncussion awareness guidelines:		Yes	No		
•	s will be made aware of Inherent r this activity and parent permission ived:		Yes	No		
Transportat	ion Needs:	2 or 3	Busses and	Van to Team Camp		

Yes

No

Is this a fund raiser? If yes, attach paperwork

Today's Date:	March 30, 2022	Sport:	Cheerleading
------------------	----------------	--------	--------------

Contact Person(s):	Isis Sanchez
Contact Phone Number(s):	
Name of Activity:	Structured Practices/Camps
Date(s) of Activity:	Summer Practices: Start date of June 20th (Monday-Friday) 3pm- 4pm Weightroom on Mondays, Wednesdays and Fridays & Main Gym: 3-5PM Summer Camp: July 18-22 at Ellensburg Summer Home Camp: August 1-3 (9am-7pm) Summer Kiddie Camp: TBD
Describe the Activity:	Conditioning, training, camps
School facilities being used and times:	Main Gym and Weight Room
Grade level of students:	9-12
Identify the supervisor(s):	Isis Sanchez
At least one coach will be first aid and CPR trained:	Yes X No
Emergency response plan will be in place:	Yes X No
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes X No
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes X No
Transportation Needs:	Suburbans to and from Camp
Is this a fundraiser? If yes, attach paperwork	Yes X No

Today's Date:	March 15, 2022	Sport:	All			
Contact Person(s):		Russ Wa	/aterman			
Contact Pho	one Number(s):	888-476	63			
Name of Ac	tivity:	Summer	er Weight Room and Conditioning			
Date(s) of A	activity:	June 17 through August 23, 2022				
Describe th	e Activity:	Summer conditioning for EHS athletes 9-				
School facil	ities being used and times:	EHS Weight Room, Gym, and fields				
Grade level of students:		9-12				
Identify the supervisor(s):		Mike Don and EHS Coaching staff				
At least one trained:	e coach will be first aid and CPR	Yes X	X No□			
Emergency	response plan will be in place:	Yes X	〈 No□			
	nd youth athletes will be trained in ncussion awareness guidelines:	Yes X	X No□			
•	will be made aware of Inherent this activity and parent permission ived:	Yes X	X No□			
Transportat	ion Needs:	None				
Is this a fun	d raiser? If yes, attach paperwork	Yes□ No X				

03/31/2022	Sport:	Bowling				
Contact Person(s):		inge				
one Number(s):						
ctivity:	Summer	Bowling Camp				
Date(s) of Activity:		June 14 - July 30 Tues, Wed, Thurs.				
Describe the Activity:		Learn bowling skills				
ities being used and times:	N/A					
Grade level of students:		9-12				
Identify the supervisor(s):		Coach Christy Binge				
At least one coach will be first aid and CPR trained:		No□				
response plan will be in place:	Yes x	No□				
nd youth athletes will be trained in ncussion awareness guidelines:	Yes x	No□				
s will be made aware of Inherent r this activity and parent permission ived:	Yes x	No□				
ion Needs:	None					
draiser? If yes, attach paperwork	Yes □ No - X					
	rson(s): one Number(s): ctivity: Activity: de Activity: ities being used and times: of students: supervisor(s): de coach will be first aid and CPR response plan will be in place: and youth athletes will be trained in incussion awareness guidelines: swill be made aware of Inherent in this activity and parent permission ived: ition Needs:	rson(s): One Number(s): Stivity: Summer Activity: Learn bo ities being used and times: N/A of students: supervisor(s): Coach C e coach will be first aid and CPR response plan will be in place: Activity: Yes x response plan will be trained in nucussion awareness guidelines: Swill be made aware of Inherent this activity and parent permission ived: Indicate the sum of the su				

Today's Date:	4-19-2022	Sport:	Girls	s Basketball		
Contact Pe	rson(s):	Kishaun Williams				
Contact Ph	one Number(s):					
Name of Activity:		Summer	Basl	ketball Workouts		
Date(s) of Activity:		Work outs June 1,2,6,7,8,9,13,14,15,16,19, 20,21,22,23,27,28,29, 30 July 5, 6, 7, 11, 12, 13, 14, 18, 19, 20, 21, 25, 26, 27, 28 Spring tournament June 19 and 20				
Describe th	e Activity:	Skill development, scrimmages, team bonding				
School facilities being used and times:		EHS 3-5 and 12-2				
Grade level of students:		9-12				
Identify the supervisor(s):		Girls Basketball Coaches				
At least one trained:	e coach will be first aid and CPR	Yes X No□				
Emergency	response plan will be in place:	Yes X No□				
	nd youth athletes will be trained in ncussion awareness guidelines:	Yes X	١	No□		
•	s will be made aware of Inherent r this activity and parent permission ived:	Yes	X	No□		
Transportat	ion Needs:	None				
Is this a fun	d raiser? If yes, attach paperwork	Yes□	Tou	rnament No		

From: Caryn Metsker, Executive Director of Financial Services

Date: May 15, 2022

Subject: Monthly Budget Status Report – April 2022

The information contained in this report is for the fiscal beginning September 1, 2021, through April 30, 2022. A brief summary of key points in operating revenue and expenditures is provided below:

• General Fund:

- YTD Revenue: \$60.9 million (65% of budget)
 - \$2.9 million more than April 2021.
 - Property Tax Collections = \$9.7 million
 - State & Federal Apportionment = \$44 million
- YTD Expenditures: \$60.8 million (63.5% of budget).
 - \$5.6 million more than April 2021
 - Labor costs make up most expenditures across all programs at approximately \$52.8 million (87% of expenditures).
- Fund balance is estimated to be \$15 million at the end of the year.

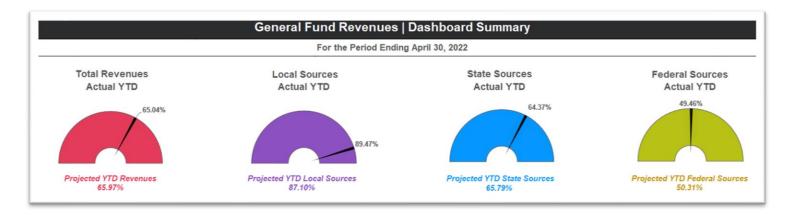
ASB Fund:

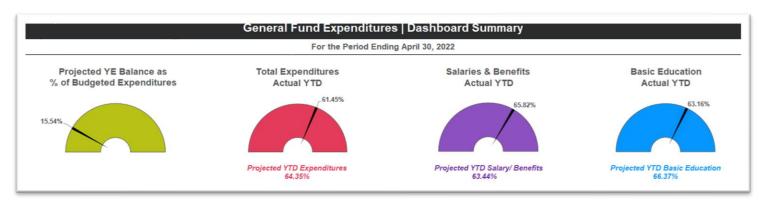
- YTD Revenues: \$323,000
 - \$267,000 more than April 2021
- YTD Expenditures: \$216,000
 - \$166,000 more than April 2021
- Fund Balance is \$691,000.

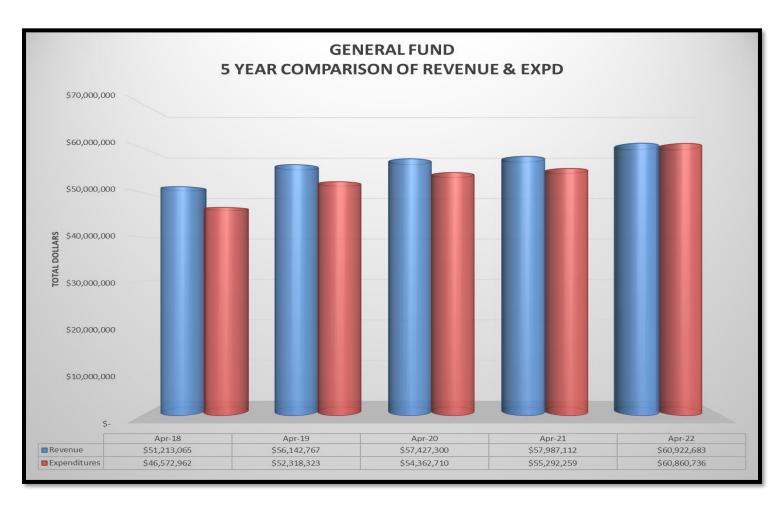
• Capital Projects Fund:

- Elementary Additions and EHS Concessions Renovations:
 - Fiscal Year = \$2,191,000
- Eastmont Junior High Roof Replacement
 - Costs Encumbered = \$1.1 million
 - To be completed this summer
- Land Purchases
 - Costs to Date = \$750,000
- District Wireless Infrastructure = \$263,000

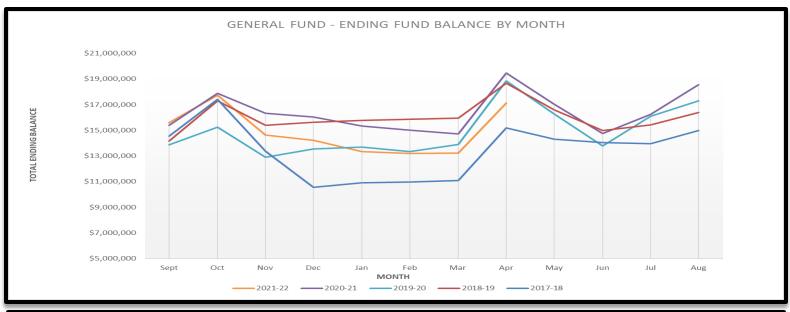
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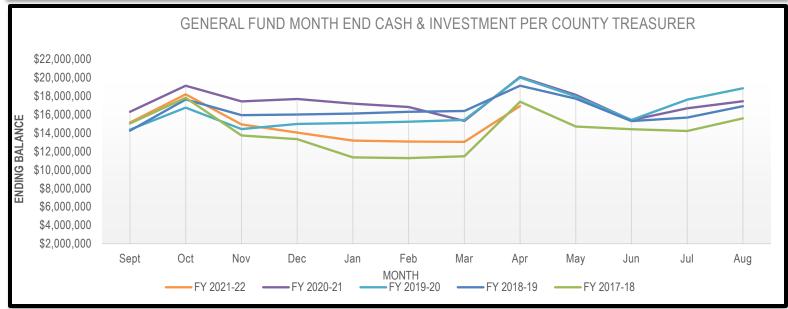


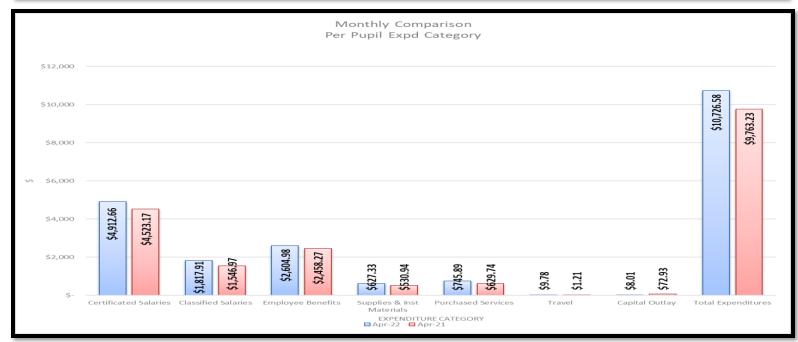




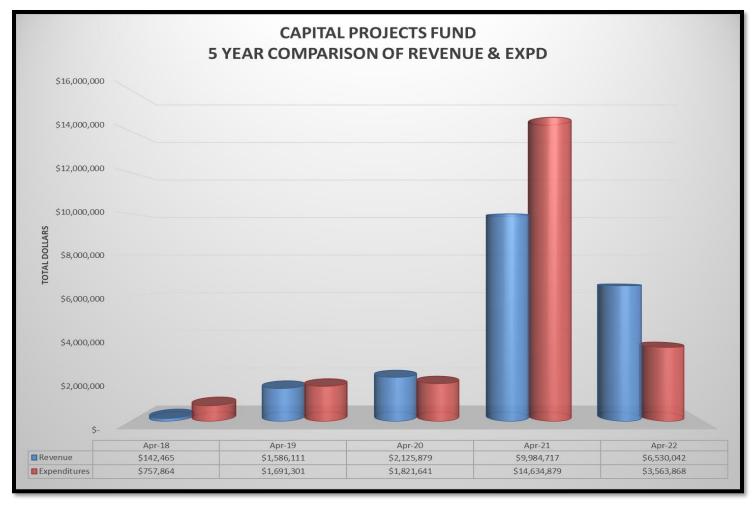
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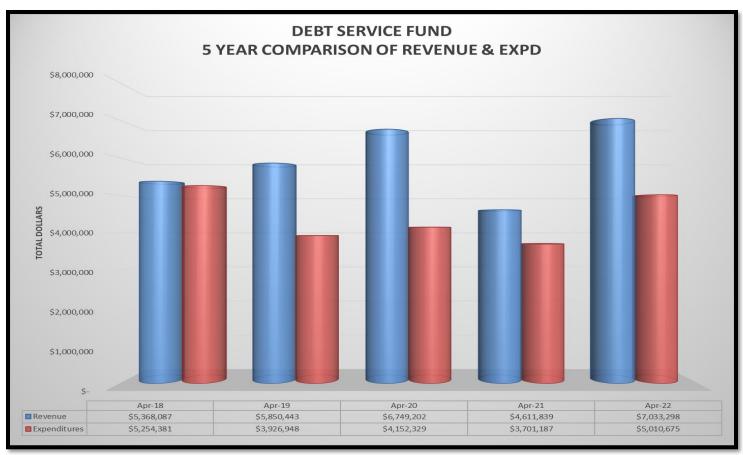




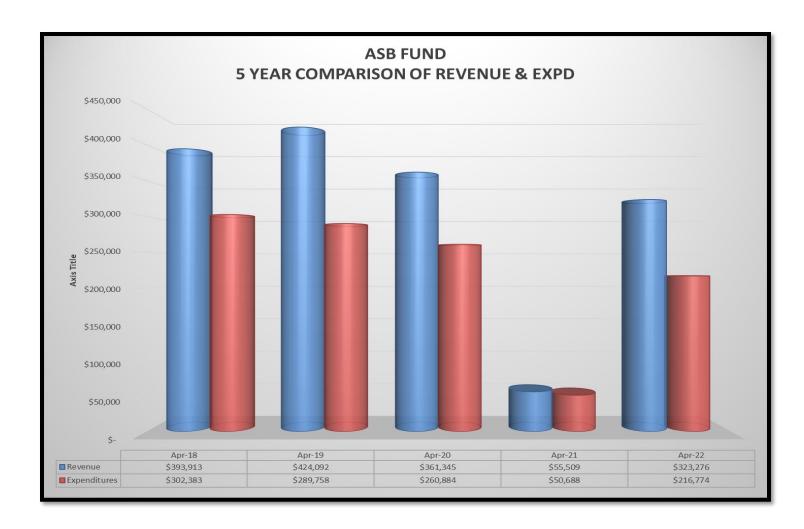


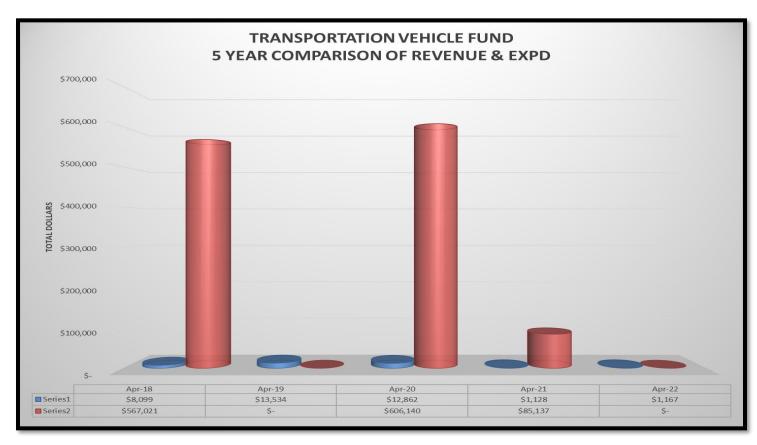
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The following Budget Status Report provides detailed revenue and expenditure information within the following column headings for each fund:

Column Title	Description
Actual thru APR 2022	The actual revenue & expenditure amounts posted in the
	financial records as of the same month in the previous year.
Budget	The original budget amount as adopted by the Board of Directors
Actual thru APR 2022	Includes revenues and expenditures posted in the financial
	records through the current period.
Budget Remaining	The difference between the Budget and the Actual amounts
	posted (revenues yet to be received; or expenditures yet to be
	paid)
% of Budget	The actual amounts posted as a percentage of the budget
	adopted
Current Year to Prior	Computation of the increase or decrease in
Year Comparison	revenue/expenditures as compared to the same month in the
	previous year.

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Eastmont School District Budget to Actual Comparison of Revenues and Expenditures For the Period Ended April 30, 2022

Budget Year Elapsed = 67%

	FY 2020-21		FY 2021-	22		Current Year to Prior Year
	Actual thru		Actual thru	Budget		Actual
	Apr-21	Budget	Apr-22	Remaining	% of Budget	Comparison
GENERAL EXPENSE FUND						
Revenues 4000 Lazal Taura	0.407.744	40 700 000	0.707.500.40	4 000 040	00.40/	200 700
1000 Local Taxes	9,497,741	10,799,830	9,767,520.19	1,032,310	90.4%	269,780
2000 Local Nontax	219,798	586,000	419,646.03	166,354	71.6%	199,848
3000 State, General Purpose	35,247,773	52,933,530	34,216,540.86	18,716,989	64.6%	(1,031,233)
4000 State, Special Purpose	8,999,512	14,479,405	9,178,340.11	5,301,065	63.4%	178,829
5000 Federal, General Purpose	2,381	2,000	0.00	2,000	0.0%	(2,381)
6000 Federal, Special Purpose	3,986,799	14,715,760	7,279,465.10	7,436,295	49.5%	3,292,666
7000 Revenues from Other School Districts	31,763	50,000	54,856.77	(4,857)	109.7%	23,094
8000 Revenues from Other Agencies	1,345	100,000	0.00	100,000	n/a	(1,345)
9000 Other Financing Sources	0	0	6,313.80	(6,314)	n/a	6,314
Total Revenues	\$57,987,112	\$93,666,525	\$60,922,683	\$32,743,842	65.0%	\$2,935,571
Expenditures						
00 Regular Instruction	31,830,808	51,793,220	32,285,535.84	19,507,684	62.3%	454,728
10 Federal Stimulus	242.386	3.675.793	3,362,860.07	312,933	91.5%	3.120.474
20 Special Ed Instruction	,					-, -,
· ·	6,226,387	10,301,033	6,848,008.59	3,453,024	66.5%	621,622
30 Vocational Instruction	2,231,082	4,020,374	2,433,598.82	1,586,775	60.5%	202,517
50/60 Compensatory Instruction	4,951,244	8,379,083	4,755,436.90	3,623,646	56.8%	(195,807)
70 Other Instructional Program	236,125	397,819	236,937.61	160,881	59.6%	813
80 Community Support	185,026	299,395	180,913.49	118,482	60.4%	(4,113)
90 Support Services	9,389,201	16,967,963	10,757,444.46	6,210,519	63.4%	1,368,243
Total Expenditures	\$55,292,259	\$95,834,680	\$60,860,736	\$34,973,944	63.5%	\$5,568,477
Operating Transfers: Out to CPF/TVF	(537,250)	(1,518,650)	(1,518,650)			
Excess (Defecit) of Total Revenue Over (Under) Total Expenditures	2,157,603	(3,686,805)	(1,456,703)			
Fund Balance at September 1	\$17,297,861	\$15,030,795	\$18,571,001			
Current Total Fund Balance	\$19,455,464	\$11,343,990	\$17,114,298			
Ending Fund Balance Accounts GL 821 Carryover of Restricted Revenue GL 828 Food Service Program GL 840 Nonspendable Fund Balance GL 850 Restricted For Uninsured Risk GL 870 Unrsrvd, Dsgntd-Other Items GL 872 Committed to Min Fund Balance Policy GL 875 Assigned to Contingencies GL 888 Assigned to Other Purposes GL 891 Unassigned to Minimum Fund Balance GL 890 Unassigned Fund Balance TOTAL Ending Fund Balance	\$585,032 \$0 \$32,376 \$40,000 \$0 \$5,000 \$5,352,807 \$6,928,315 \$6,466,934 \$19,455,464	<u>-</u>	\$544,438 \$0 \$43,623 \$40,000 \$0 \$0 \$50,000 \$6,178,525 \$3,010,487 \$7,247,224 \$17,114,298			

Eastmont School District Budget to Actual Comparison of Revenues and Expenditures For the Period Ended April 30, 2022

Budget Year Elapsed = 67%

	FY 2020-21		FY 2021-	22		Current Year to Prior Year
	Actual thru		Actual thru	Budget		Actual
	Apr-21	Budget	Apr-22	Remaining	% of Budget	Comparison
CAPITAL PROJECTS FUND						
Revenues						
1000 Local Taxes	3,504,990	5,792,674	5,219,492	573,182	90.1%	1,714,502
2000 Local Nontax	74,510	59,000	41,900	17,100	71.0%	(32,610)
4000 State, Special Purpose	6,092,967	1,000,000	0	1,000,000	0.0%	(6,092,967)
8000 Revenues from Other Agencies	0	0	0	0	n/a	Ó
9000 Other Financing Sources	312,250	0	0	0	n/a	(312,250)
Total Revenues	\$9,984,717	\$6,851,674	\$5,261,392	\$1,590,282	76.8%	(\$4,723,325)
Expenditures						
10 Sites	4,325	0	751,078	(751,078)	#DIV/0!	746,754
20 Building	14,247,719	3,735,000	2,470,873	1,264,127	n/a	(11,776,846)
30 Equipment	70,585	465,000	341,918	123,082	n/a	271,332
40 Energy	0	0	0	0	n/a	0
50 Sales & Lease Equipment	0	0	0	0	n/a	0
60 Bond Issuance Expenditure	0	0	0	0	n/a	0
90 Debt	0	0	0	0	n/a	0
Total Expenditures	\$14,322,629	\$4,200,000	\$3,563,868	\$636,132	84.9%	(\$10,758,761)
Operating Transfers: In from GF	0	1,268,650	1,268,650			
Operating Transfers: Out to DSF	312,250	4,628,650	4,628,650			
Excess (Defecit) of Total Revenue Over (Under) Total Expenditures	(4,650,162)	(708,326)	(1,662,476)			
Fund Balance at September 1	\$15,326,472	\$3,068,350	\$6,085,744			
Current Total Fund Balance	\$10,676,310	\$2,360,024	\$4,423,268			

	Fund Balance at September 1	\$11,522,670	\$11,115,000	\$12,795,318			
Excess (Defe	ecit) of Total Revenue Over (Under) Total Expenditures	1,284,498	414,688	2,022,623			
	Other Financing Uses:	(5,356,430)	0	0			
	Total Expenditures	\$3,701,187	\$7,227,750	\$5,010,675	\$2,726,215	69.3%	\$1,309,488
	Arbitrage Rebate	0	0	0	0	n/a	0
	Bond Transfer Fees	61,335	100,000	0	100,000	0.0%	(61,335)
	Interfund Loan Interest	0	0	0	0	n/a	Ó
	Interest on Bonds	674,852	1,257,750	650,675	607,075	51.7%	(24,177)
Expenditures	Matured Bond Expenditures	2,965,000	5,870,000	4,360,000	1,510,000	74.3%	1,395,000
	Total Revenues	\$10,342,116	\$7,642,438	\$7,033,298	\$609,140	92.0%	(\$3,308,818)
	9000 Other Financing Sources	5,730,277	4,628,650	4,628,650	0	100.0%	(1,101,627)
	5000 Federal, Special Purpose	439,927	822,000	387,809	434,191	47.2%	(52,118)
	4000 Federal, General Purpose	0	0	0	0	n/a	0
	3000 State, General Purpose	0	0	0	0	n/a	0
	2000 Local Nontax	4,164,087 7,825	2,181,788	2,008,215 8,624	1,376	92.0% 86.2%	(2,155,872)
	1000 Local Taxes	4.164.087	2,181,788	2,008,215	173,573	92.0%	(2,155,872)

Eastmont School District Budget to Actual Comparison of Revenues and Expenditures For the Period Ended April 30, 2022

Budget Year Elapsed = 67%

		FY 2020-21	FY 2021-22				Current Year to Prior Year
		Actual thru Apr-21	Budget	Actual thru Apr-22	Budget Remaining	% of Budget	Actual Comparison
		Apr-2 r	Budget	Api-22	Remaining	76 Of Budget	Companson
ASSOCIATED	STUDENT BODY FUND						
Revenues	1000 General Student Body 2000 Athletics 3000 Classes 4000 Clubs	40,946 3,339 0 1,631	220,500 147,180 0 270,550	130,503 115,479 - 64,617	89,997 31,701 0 205,933	59.2% 78.5% #DIV/0! 23.9%	89,557 112,141 0 62,986
	6000 Private Moneys	9,593	22,100	12,677	9,423	57.4%	3,084
	Total Revenues	\$55,509	\$660,330	\$323,276	\$337,054	49.0%	\$267,767
Expenditures							
	1000 General Student Body 2000 Athletics 3000 Classes	33,134 5,502 0	211,100 157,956 0	67,566 91,272 -	143,534 66,684 0	32.0% 57.8% #DIV/0!	34,432 85,770 0
	4000 Clubs	6,065	258,050	49,412	208,638	#DIV/0! 19.1%	43,347
	6000 Private Moneys	5,987	18,700	8,525	10,175	45.6%	2,538
Total Expenditures Excess (Defecit) of Total Revenue Over (Under) Total Expenditures		\$50,688 4,821	\$645,806 14,524	\$216,774 106,502	\$429,032	33.6%	\$166,086
	Fund Balance at September 1	\$569,639	\$480,858	\$585,394			
	Current Total Fund Balance	\$574,460	\$495,382	\$691,896			
	Ending Fund Balance by School: Eastmont High School Eastmont Junior High Sterling Junior High Clovis Point Elementary Grant Elementary Lee Elementary Kenroy Elementary Rock Island Elementary	\$384,342 \$136,651 \$19,158 \$21,727 \$2,004 \$4,731 \$4,848 \$998 \$574,460	<u>-</u>	\$465,183 \$154,239 \$30,589 \$24,095 \$3,485 \$6,214 \$6,347 \$1,744 \$691,896			
	ATION VEHICLE FUND						
<u>Revenues</u>	1000 Local Taxes 2000 Local Nontax 3000 State, General Purpose 4000 State, Special Purpose 5000 Federal, General Purpose 8000 Revenues fr Other Agencies 9000 Other Financing Sources Total Revenues	0 1,128 0 0 0 0 0 0 \$1,128	0 5,000 0 235,000 0 0 0 \$240,000	0 1,167 0 0 0 0 14,000 \$15,167	0 3,833 0 235,000 0 -14,000 \$224,833	n/a 23.3% n/a 0.0% n/a n/a n/a	0 39 0 0 0 0 0 14,000 \$14,039
Expenditures	Program 99 PUPIL TRANSPORTATION						
	Type 30 - Equipment Type 60 - Bond Levy Issurance Type 90 - Debt	85,137 0 0	625,000 0 0	0 0 0	625,000 0 0	0.0% n/a n/a	(85,137) 0 0
	Total Expenditures	\$85,137	\$625,000	\$0	\$625,000	0.0%	(\$85,137)
	Operating Transfers: In from GF Operating Transfers: Out to DSF	225,000 0	225,000 0	250,000 0			
Excess (Defecit) of Total Revenue Over (Under) Total Expenditures		140,991	(160,000)	265,167			
	Fund Balance at September 1	\$986,004	\$1,042,000	\$1,052,190			
	Current Total Fund Balance	\$1,126,995	\$882,000	\$1,317,357			