

***REVISED 5/22/23**

**BOARD OF DIRECTORS
REGULAR MEETING AGENDA
Monday, May 22, 2023
5:30 p.m. Regular Meeting
Eastmont Administration Office**

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member has a fiduciary role to the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2022-23 Board Meeting Schedule is available at www.eastmont206.org under the About Us/School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, May 22, 2023 beginning at 5:30 p.m. at Eastmont Administration Office Board Room, 800 Eastmont Avenue, East Wenatchee for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be allowed given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic. The Board asks those offering comment to recognize that as a K-12 public school system, we are modeling civil discourse and the democratic process for the youth in our community.

Written comments may be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org

IV. ADMINISTRATIVE INTERN REPORTS

- A. Data-Based Decision Making — Camille Brown
- B. Community Reading Project — Julio Chavez
- C. Junior High Booster/PTO/PAC — Kerrie DuFour

V. REPORTS

- A. Special Education Report — Jenn Chase, Interim Special Education Director

VI. BOARD & SUPERINTENDENT INFORMATION

- A. Board News
- B. Superintendent News

VII. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the regular meeting held on May 8, 2023.
- B. Approval of the payment of the bills and/or payroll dated May 22, 2023.
- C. Approval of the Personnel Action Items dated May 22, 2023.
- D. Approval of the following request for surplus:
 - 1. Curriculum – previous ELA Adoption.
- E. Approval of the following field trip requests:
 - 1. EHS ASB to Leadership Camp.
 - 2. Migrant students to attend camp field experiences at IslandWood.
- F. Approval of a donation from Grant Elementary PTO.
- G. Approval of a donation from US Army to EHS Athletics.
- H. Approval of Summer Athletic Programs and overnight camps.
- I. Review of the Monthly Budget Status Report.

VIII. DISCUSSION & POSSIBLE ACTION ITEMS

- A. Board of Directors Meeting Calendar for 2023-24 — Becky Berg, Superintendent
- B. *WSSDA Position Proposal — Whitney Smith, Board Director

IX. FUTURE AGENDA ITEMS

X. ADJOURNMENT

***REVISED 5/22/23**

FUTURE TOPICS – Previously identified by the Board for further review.

- 1) Spanish at elementary schools.
- 2) Student Liaisons to the School Board.

UPCOMING BOARD MEETINGS

June 12	Budget Hearing & Regular Meeting at Eastmont Administration Office at 5:30 p.m.
July 17	Regular Meeting at Eastmont Administration Office at 5:30 p.m.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Data-Based Decision Making

Description of this Project

My project centered around using data within the Special Education program in order to engage in the problem solving process. This included making data sets easily accessible and visual for meaningful conversations and decisions. The Special Education Dashboard in HomeRoom now displays special education specific data sets including manually uploaded district created assessments.

District Goal/Strategy/Activity	Progress to Date/Available Data
<p>District Goal: Program Evaluation The board strives to achieve efficiency and effectiveness in all facets of its operations.</p> <p>C. A plan for evaluating instructional programs and services to determine how well expectations and/or standards are being met.</p> <p>Policy No. 2090</p>	<ul style="list-style-type: none"> • Data spreadsheet available for students who are in both the multilingual and special education programs. • Special Education Data Dashboard is now available in Homeroom. • All SpEd Administrators and the secretary have access.

Challenges Experienced

1. HomeRoom will not pull information from IEP Online due to FERPA
2. Did not initially pull our preschool students correctly
3. Manual Upload of Data

Benefits Experienced

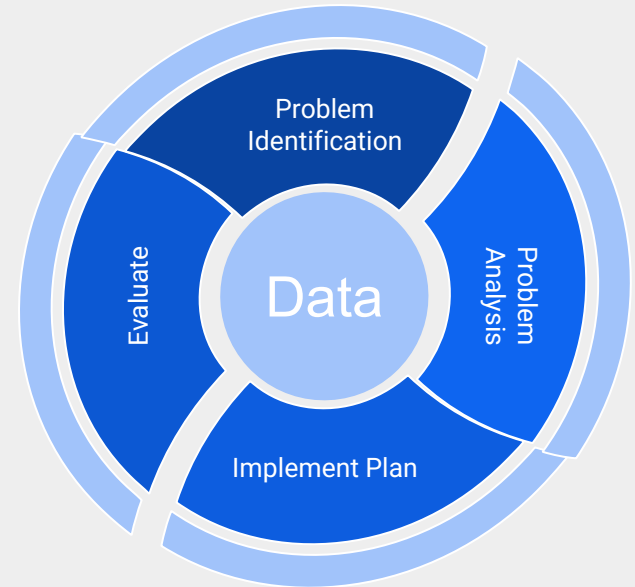
1. Instantly accessible data
2. Data is visual and easily interpretable
3. Ability to manually upload SpEd specific data such as continuum scores and Least Restrictive Environment percentages.
4. Able to evaluate program effectiveness over time using multiple data sets.
5. Ability to analyze and filter data to answer specific questions.

Summary Results

- Data is an important part of program evaluation. We do not know what problems exist or if our solutions are effective without data. When engaging in data-based decision making, our student outcomes for our program will benefit. Target areas are clear and monitored by visual data.

Data-Based Decision Making

Camille Brown



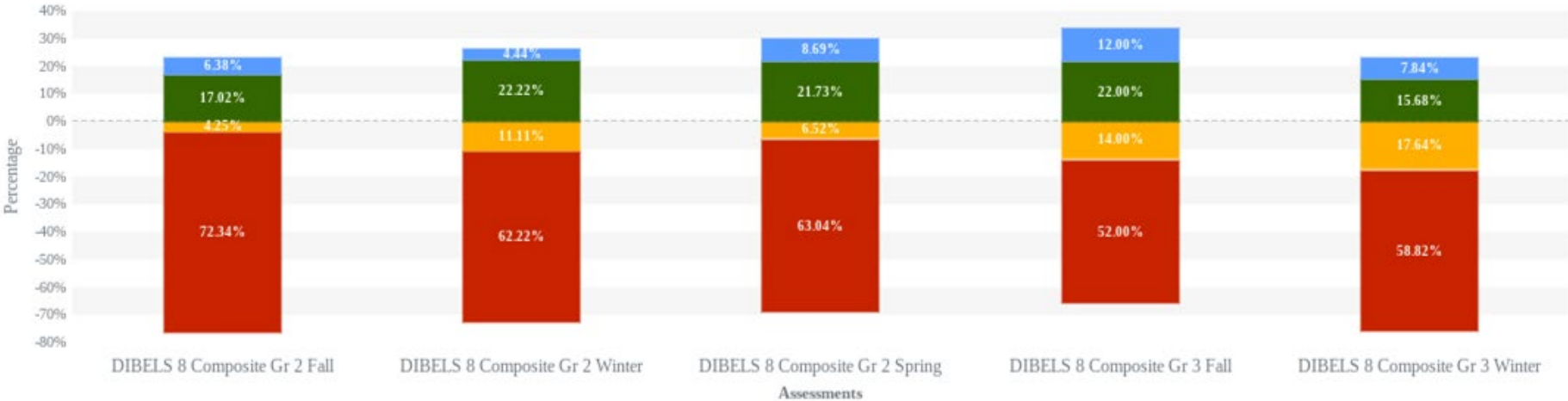
“To use data effectively, school leaders must know which questions to ask to find the data they need.”
(Kalamaros & Romero, 2011)

Special Education Data Dashboard

DIBELS 8 by Grade Level - SpEd Students Only

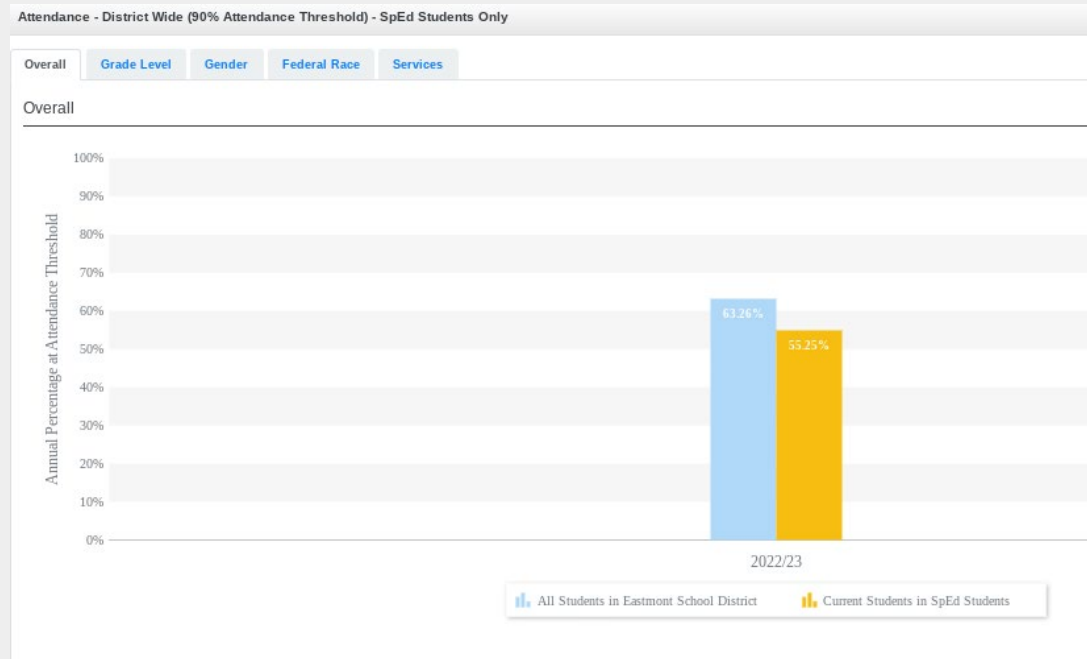
DIBELS 8 Gr K DIBELS 8 Gr 1 DIBELS 8 Gr 2 **DIBELS 8 Gr 3** DIBELS 8 Gr 4 DIBELS 8 Gr 5 DIBELS 8 Gr 6 DIBELS 8 Gr K-6 ...

Performance Level Percentages for Students in the Group: All Student in Grade 3 on Multiple Assessments Taken During any School Year



Available Data

- Student demographics
- Student Discipline & SWIS
- State Assessments
- Language Assessments
- District Universal Screening Measures
- Attendance Rates
- D & F Lists
- Least Restrictive Environment (LRE)
- Continuum Scores



Data as a Foundation for Effective Decision Making

33%

Percentage of SpEd program population that is Multilingual

District average of multilingual services is 19%.

- Implement the ELL Critical Matrix as a pre-referral team process
- Invite EL Interventionist to pre-referral and evaluation meetings.

53%

Percentage of SpEd Program students who are Hispanic/Latino

District average is 52%.

- No action needed

66%

Of our students have a LRE of 80-100%

Averages vary by building

- Set up a plan to monitor student LRE data
- Make a case for inclusionary practices and Universal Design for Learning

Establish a Protocol

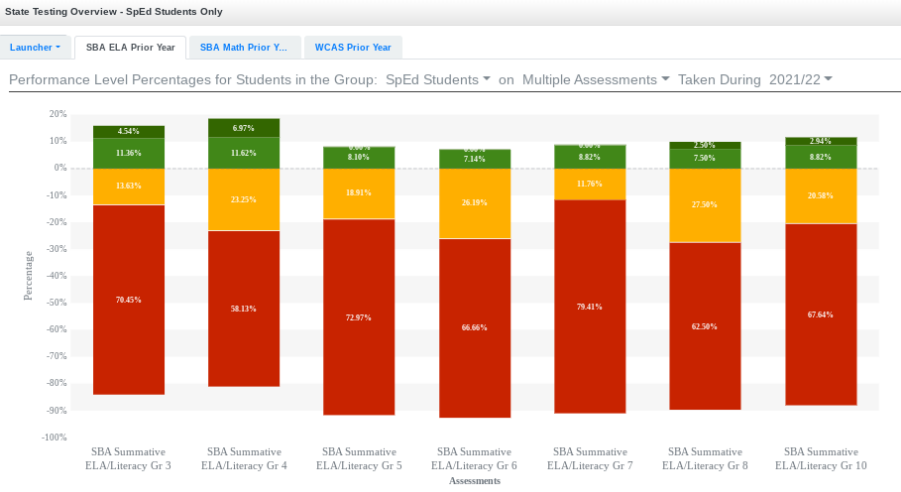
- Access
- Periodic data reviews

Bring Data to Teams

“Data must be communicated in a way that staff members can understand and engage in meaningful conversations that result in collaborative and effective problem solving.”

(Skalski & Romero, 2011)

Evaluate Progress





Eastmont School District #206 Relationships, Relevance, Rigor, and Results Community Reading Project

Description of this Project

This project focuses on increasing parent involvement through a school-wide reading program.

District Goal/Strategy/Activity	Progress to Date/Available Data
<p>District Goal C: The goal of the project is to involve parents in their student’s education through a common school-wide reading program.</p> <p>(6000 C) Strategy:</p> <p>Rationale: Family involvement has a positive correlation with student success and reduces the achievement gap.</p> <p>Activity: Have all elementary schools participate in a school-wide reading program.</p>	<p>Researched community reading programs</p> <ul style="list-style-type: none"> ● One Book, One Community ● Creating a Community of Readers (Baker & Moss, 2010) ● Community-Based Family Literacy Program (Kim & Byington, 2016) ● Community Reads Program Guide (Scholastic) <p>Met with elementary principals to gather feedback and suggestions</p> <ul style="list-style-type: none"> ● beginning date for program, funding ideas, books to read depending on grade level (TK-3 one book, 4-6 another book) ● Surveyed elementary principals for feasibility purposes ● Reached out to “Read to Them” for a quote ● Piloted a two-week program in April <p>Explored funding sources</p> <ul style="list-style-type: none"> ● Grants ● PTO ● ASB ● Fundraisers ● Building budget

Challenges Experienced

1. Some initial concerns from staff. E.g., expectations, program duration
2. Finding books that are in languages that are spoken at home. E.g., Russian
3. Financing the program (ASB funds cannot be used)

Benefits Experienced

1. Familiarizing myself with understanding which funds can be used to fund this program.
2. Connected with district principals to gather ideas and perceptions

Summary Results

- Reading project will be funded by building funds
- Cost of books - \$3,892
- 100% of elementary principals are on board for a school-wide read
- Cascade and Grant already have a school-wide reading program



One Book, One School

Julio Chavez - 5th Grade Teacher @ Lee Elementary

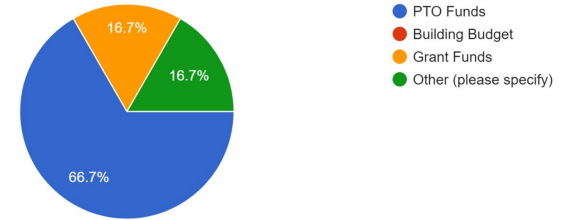


Progress Overview

- Researched community reading programs (One Book, One Community)
- Met with elementary principals to gather feedback and suggestions
- Surveyed elementary principals for feasibility purposes
- Reached out to “Read to Them” for quote

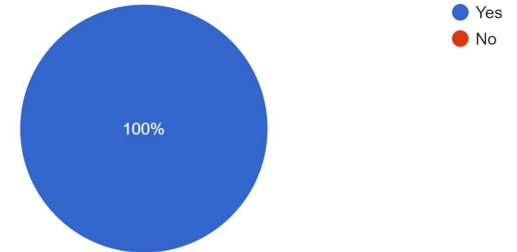
What would be the best way to fund the program?

6 responses



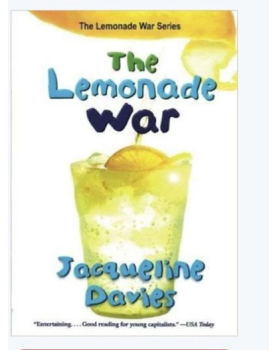
Is your school interested in participating in a community reading program?

5 responses



Implementation Overview

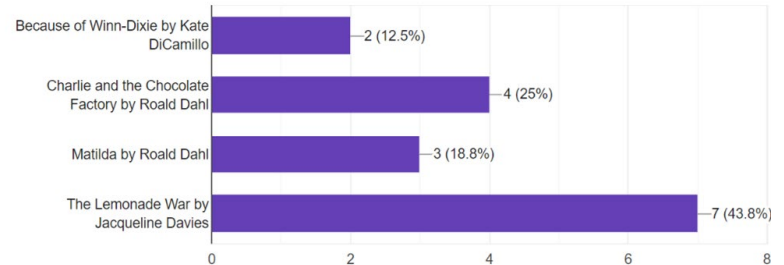
- Researched books through Read to Them
- Surveyed staff on possible books
- Used building funds to place order
- Communicated the project to parents through PS and through a letter
- Two-week program



Please choose one book you think students would enjoy reading.



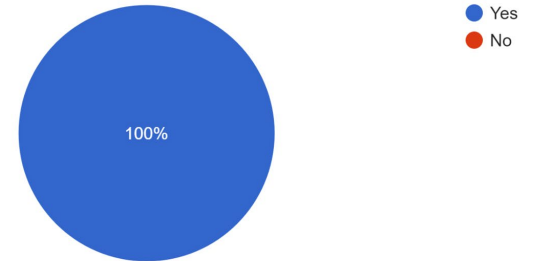
16 responses



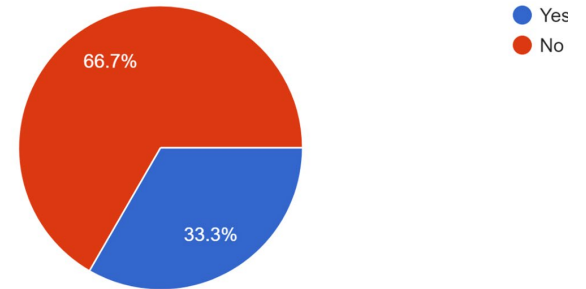
Summary Results

- 100% support from elementary principals
- Cost of books - \$3,892
- Two schools currently participate in program (Cascade and Grant)

Is your school interested in participating in a community reading program?
5 responses



Does your school currently participate in a community read?
6 responses



Recommendation

- Good for schools who have a strong PTO
- Begin the project after winter break
- One book for TK-3rd; another book for 4th-6th grade
- Plan ahead so PTO can budget for this expense





Eastmont School District #206 Relationships, Relevance, Rigor, and Results Junior High Booster/PTO/PAC

Description of this Project

My project was establishing parent organizations at the junior high schools. Since Sterling Junior High School already had a strong PTO with a PAC, my goal was to create equity by establishing a PAC and then PTO at Eastmont Junior High School.

District Goal/Strategy/Activity	Progress to Date/Available Data
<p>District Goal 4: Community Relations Essential Strategy 13 Ensure parent participation in program and building-level activities.</p> <p>Policy No. 4120: Community Relations SCHOOL SUPPORT ORGANIZATIONS Eastmont encourages the formation of a parent-teacher-student association or similar organization at each school building to provide an opportunity through which parents, teachers, and students may unite their efforts and interests to enhance the school program.</p>	<p>Bobcat Parent Den PAC</p> <ul style="list-style-type: none"> ● October 18, 2022- First Bobcat Parent Den meeting: school safety ● January 10th, 2023- Second Bobcat Parent Den meeting: teen drug and alcohol use ● April 18, 2023- Final meeting for the year: Review and Care-Solace <p>Eastmont Junior High PTO</p> <ul style="list-style-type: none"> ● November 18th: First meeting to elect board members ● December 14th: Special meeting to establish bylaws, 501(c)(3), bank account ● January 11, 2023-First General EJH PTO monthly board meeting ● March 1, 2023- First fundraiser EJHS wrestling tournament

Challenges Experienced

1. Deciding what type of parent organization: Boosters vs. PTO
2. Effective parent communication
3. **Parent participation**

Benefits Experienced

1. Grateful parents with a voice
2. Parents and school partnership opportunities with a mutual goal to enhance student achievement
3. PTO parent representative participated in EJHS Principal Interview Team

Summary Results

- Equity of parent groups was successfully established at junior highs
- Parent/school collaboration on topics to improve student success
- Created a PAC: Bobcat Parent Den
- Established an autonomous PTO: Eastmont Junior High PTO

PAC = Parent Advisory Council

PTO = Parent-Teacher Organization



Eastmont School District #206 *Relationships, Relevance, Rigor, and Results*

Eastmont School District

Internship Project Report

2022-2023

Kerrie DuFour

Junior High Boosters/PAC/PTO

Summer Planning and Collaboration

- David Woods, Principal, Eastmont Junior High School
 - Jared Jaeger, Assistant Principal, EJHS
- Chris Hall, Principal, Sterling Junior High School Principal
- Russ Waterman, District Athletic Director, Eastmont High School



Decision Based on Equity



Bobcat Parent Den

Eastmont Junior High School PAC

Mission: A parent and school partnership to increase student achievement.

Vision: A meeting place where EJHS and parents work together to discuss necessary topics for students to succeed in school and life.

Topics Based on Parent Survey Concerns



Bobcat Parent Den

A parent and school partnership to increase student achievement.

October 18th
Topic: School Safety



January 10th
Topic: Teen Drug and Alcohol Use



Final Meeting:
April 18th
Topics: Review, Student Engagement/Behavior Partnership with Care Solace



Welcome to the New:



Eastmont Junior High PTO

- Autonomous.
- Working to support EJHS students and staff.
- Successful first fundraiser at EJHS wrestling match.
- Currently working on recruiting ideas for next year.



Takeaways for next year:

1. Actively recruit new parents during Family Night and Bobcat Days (focus on 7th-grade parents)
1. You get what you put into it.
1. Relationship building is vital. Ask for input personally. Refrain from relying on social media.



TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Special Education Services Report
DATE: May 22, 2023

CATEGORY

Informational

Discussion Only

Discussion & Action

Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The Special Education Services Report was originally scheduled for our March 13, 2023 Board meeting and our Interim Director Jennifer Chase was unable to make that meeting. We have attached the same report that was previously submitted and Ms. Chase will be at Monday night's meeting to present it.

ATTACHMENTS

Report

FISCAL IMPACT

None at this time.

E Eastmont School District #206 Relationships, Relevance, Rigor, and Results

Special Education Report for 2022-2023

Students and Staff

Student Information					Staff Information				
UPDATED REPORTING GUIDANCE (20-21)	3-5 yr olds (Not in Kinder)	Tier 1 (80-100%)	Tier 2 (Other)	Total SPED	Admin.	Cert.	Class.	Office	FTE Totals
December 2020	74	484	181	739	1.0	46.85	48.14	1.2	97.19
December 2021	55	453	199	707	2.0	48.42	67.13	1.5	119.05
December 2022	67	489	188	744	1.75	53.34	53.19	1.25	109.53

Allocated Revenues & Expenditures (This includes both Federal and State allocations from last year.)

Total Revenue: \$ 8,643,347 Total Expenditures: \$ 9,334,672

Program Expenditures Exceeded Revenue: \$ 691,325

2022-2023 Departmental Initiatives and Areas of Focus

- Inclusion Work - Kenroy, Rock Island, Clovis and Grant Elementaries are continuing their work with the Inclusionary Practices Mini Grants through the ESD.
- New Programs - Incorporation of a therapeutic trauma-informed behavior program and an intensive structured learning environment for students with high needs utilizing Applied Behavior Analysis (ABA) at Clovis Elementary (Candis Coble - Assistant Director of Special Education).
- Community Partnerships - ECEAP and Head Start partnerships are broadening our Early Childhood Learning continuum (Ami Collins - Part time Assistant Director of Special Education in Early Learning).
- Community Partnerships - Stemilt and Project Search are providing transitional internship opportunities. Enrollment is currently open and includes intradistrict contract options for families.
- WASA Review - Eastmont has partnered with the Washington Association of School Administrators for an independent analysis of Special Education to assist in future planning and implementation. The review will occur March 22-24 with a report of recommendations to follow.

District Goal/Strategy/Activity	Progress to Date/Available Data
(3000 A2) Decrease out of school suspensions	<ul style="list-style-type: none"> • Implementation of an ABA based behavior program at Clovis Elementary • Increased de-escalation training through QBS Safety Care model.
(4000 B3) Recognize Eastmont's website as primary communication avenue for our parents	<ul style="list-style-type: none"> • Special Education website links are up to date and include transition information for families.
(4000 B5) Invite younger parents and employees to assist with visioning and goal setting to ensure District meets emerging parent and employee expectations	<ul style="list-style-type: none"> • A Special Education Steering Committee is being developed. • Parent nights for K-12 transitions with community involvement are being developed.
(6000 B6) Maximize Federal Grants	<ul style="list-style-type: none"> • Compliance with IEP Online allows for future grant opportunities.
(6000 B7) Working within Federal/State Regulations	<ul style="list-style-type: none"> • WASA review will occur March 22-24.
(6000 B10) Special Education Revenue/Expenditures	<ul style="list-style-type: none"> • Planning is in progress for Project SEARCH to bring in revenue through intra district student contracts. • Safety Net IEPs will be submitted this month. Review of additional costs to recoup through Medicaid Match is in progress.

BOARD OF DIRECTORS
REGULAR MEETING MINUTES
May 8, 2023

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, May 8, 2023, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Cindy Wright at 5:30 p.m. in the Eastmont Junior High School Library at 905 8th Street NE, East Wenatchee.

ATTENDANCE

Present:

Cindy Wright, Board President
Meaghan Vibbert, Board Vice President
Jason Heinz, Board Director
Steve Piccirillo, Board Director
Whitney Smith, Board Director
Becky Berg, Board Secretary/Superintendent
Brenda Mooney, Acting Superintendent's Secretary

Also Participating In-person:

District staff and a community member

APPROVE AGENDA/MODIFICATIONS

Superintendent Becky Berg reported there were no modifications to the Agenda.

MOVED by Director Vibbert and SECONDED by Director Piccirillo to approve the Agenda for May 8, 2023. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments could be made to the Board in three ways: 1) In-person by signing up; 2) By writing and sending regular mail to the Administration Office; and 3) By email: schoolboard@eastmont206.org. There was no public comment.

STAFF RECOGNITION

A. Staff Years of Service Recognition.

The Board recognized the following staff with a Certificate of Appreciation:

- Tarne Short with 20 years in August 2022
- Debbie Sue Walker with 20 years in August 2022
- Darcy Bruggman with 25 years in August 2022

BUILDING AND PROGRAM REPORTS

A. Conversation with Eastmont Junior High School Staff.

Eastmont Junior High School staff shared information with the Board on their recent challenges and accomplishments. They also answered questions from the Board.

B. Eastmont Junior High School Building Report.

Principal David Woods spoke about the staff and shared his experience as principal at Eastmont Junior High School.

ADMINISTRATIVE INTERN REPORTS

A. 7th-8th Grade After-School Activities.

Administrative Intern Geoff Bullis presented his administrative intern project and answered questions from the Board.

B. Generational Social Gathering.

Administrative Intern Robert Martinez presented his administrative intern project and answered questions from the Board.

C. High School Lifeguard Certification.

Administrative Intern Vicki Robins presented her administrative intern project and answered questions from the Board.

BOARD & SUPERINTENDENT INFORMATION

A. Board News.

Director Piccirillo referenced the filing period for board members is coming up. Director Vibbert shared she attended recent Apple Blossom events and music performances.

B. Superintendent News.

Superintendent Berg shared that while activities at schools are winding down, District administrators are getting busier. Dr Berg also welcomed Kim Browning as the new Executive Director of Learning and Teaching.

CONSENT AGENDA

A. Approval of minutes. The Board of Directors approved the minutes from the regular meeting held on April 17, 2023.

B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated May 8, 2023:

Warrant Numbers	Total Dollar Amount
7131499-7131499	\$51,910.07
7131500-7131643	\$1,260,068.27
7131644-7131645	\$703.50
7131646-7131646	\$124.64
7131647-7131692	\$25,709.81
7131693-7131723	
900143765-700146681	\$6,946,094.32
7131724-7131748	\$1,279,191.93
7131749-7131752	\$834.01
7131753-7131756	\$231.47
7131757-7131775	\$17,984.60
7131776-7131926	\$300,200.37

C. Approval of personnel action. The Board of Directors approved the Personnel Action Items and Out-of-Endorsement Waiver Requests dated May 8, 2023.

D. Approval of surplus requests. The Board of Directors approved the following requests for surplus:

1. EHS Cheer items.
2. Eastmont Technology Department items.
3. Eastmont Transportation Department items.

E. Approval of field trip requests. The Board of Directors approved the following field trip requests:

1. Sterling FBLA to go to National FBLA Leadership Conference.
2. Sterling FCCLA to go to State Officer Training.
3. EHS FCCLA to go to National FCCLA Leadership Conference.
4. EHS M.E.Ch.A. Club to go to Athol, Idaho.

F. Approval of school improvement plan. The Board of Directors approved the School Improvement Plan for Eastmont Junior High School.

G. Approval of resolution. The Board of Directors approved Resolution No. 2023-10 Resolution Delegating Authority to WIAA for Interscholastic Activities and Interscholastic Officials L&I Coverage for the 2023-24 School Year.

H. Review of student enrollment report. The Board of Directors reviewed the Monthly Student Enrollment Report.

MOVED by Director Vibbert and SECONDED by Director Heinz to approve Consent Agenda Items #A-H. The motion CARRIED unanimously.

DISCUSSION & POSSIBLE ACTION ITEMS

A. K-6 English/Language Arts (ELA) Adoption.

Co-Curriculum Adoption Coordinators Spencer Taylor and Kim Browning provided the Board an overview of the K-6 ELA Adoption process and outcomes.

MOVED by Director Heinz and SECONDED by Director Piccirillo to authorize the superintendent/designee to proceed with this K-6 ELA Adoption purchases. The motion CARRIED unanimously.

B. WSSDA Position Proposal.

Board Director Whitney Smith presented information about her draft WSSDA Position Proposal.

MOVED by Director Vibbert and SECONDED by Director Piccirillo to approve the draft Position Proposal and submit it to WSSDA. The motion CARRIED unanimously.

FUTURE AGENDA ITEMS

None at this time.

ADJOURNMENT

MOVED by Director Piccirillo and SECONDED by Director Heinz to adjourn the meeting. The motion CARRIED unanimously

The meeting adjourned at 7:23 p.m.

TO: Board of Directors
 FROM: Kayla Brown, Executive Director of Human Resources
 SUBJECT: Personnel Action Items – Revised
 DATE: May 22, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations/Separation

The following people have notified us of their plans to resign for the 22-23 school year:

Last Name	First Name	School	Position
Ballard	Carrie	Kenroy	Teacher/9 years
Brown	Penny	EJHS	MTSS District Coord./Director-Title 1/LAP/Assessment/9 years
Love	Kathryn	Transportation	Bus Driver/3 years

New Hires

The following person has been offered tentative employment for the 22-23 school year:

Last Name	First Name	School	Position
Summers	Trever	Cascade	Principal
Weber	Jessie	EHS	Secretary

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Request for Surplus
DATE: May 22, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Executive Director Spencer Taylor has requested all curriculum items related to our previous English Language Arts Adoption to be declared as surplus.

ATTACHMENTS

List

FISCAL IMPACT

Revenue, if sold

RECOMMENDATION

The administration recommends the Board authorize said property as surplus.

[Surplus Procedure & Timeline](#)

Quantity	Subject Area	Publisher/Program Name	Title	Grade Level	Copyright Date	Reason for Declaring the material surplus or obsolete	Name of Person Submitting
2	ELA	Journeys	Literacy and Language Teacher	1		Previous Adoption	Kaylee Spaeth
125	ELA	Journeys	Close Reader	1		Previous Adoption	Kaylee Spaeth
48	ELA	Journeys	Benchmark & Unit Tests	1		Previous Adoption	Kaylee Spaeth
47	ELA	Journeys	Write in Reader V2	1		Previous Adoption	Kaylee Spaeth
27	ELA	Journeys	Write in Reader V1	1		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Decodable Readers	1		Previous Adoption	Kaylee Spaeth
132	ELA	Journeys	Teachers Edition	1		Previous Adoption	Kaylee Spaeth
10	ELA	Journeys	1.1	1		Previous Adoption	Kaylee Spaeth
65	ELA	Journeys	1.2	1		Previous Adoption	Kaylee Spaeth
70	ELA	Journeys	1.3	1		Previous Adoption	Kaylee Spaeth
61	ELA	Journeys	1.4	1		Previous Adoption	Kaylee Spaeth
35	ELA	Journeys	1.5	1		Previous Adoption	Kaylee Spaeth
30	ELA	Journeys	1.6	1		Previous Adoption	Kaylee Spaeth
32	ELA	Journeys	Readers Notebooks set A&B	1		Previous Adoption	Kaylee Spaeth
22	ELA	Journeys	Readers Notebooks Vol 1	1		Previous Adoption	Kaylee Spaeth
6	ELA	Journeys	Readers Notebooks Vol 2	1		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Leveled Readers	2		Previous Adoption	Kaylee Spaeth
14	ELA	Journeys	2.1	2		Previous Adoption	Kaylee Spaeth
20	ELA	Journeys	2.2	2		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Grab N Go Kit	2		Previous Adoption	Kaylee Spaeth
24	ELA	Journeys	Teacher Guides	2		Previous Adoption	Kaylee Spaeth
60	ELA	Journeys	Write in Reader	2		Previous Adoption	Kaylee Spaeth
18	ELA	Journeys	Writing Handbook	2		Previous Adoption	Kaylee Spaeth
39	ELA	Journeys	CC Writing HB	2		Previous Adoption	Kaylee Spaeth
32	ELA	Journeys	Reader NB Set	2		Previous Adoption	Kaylee Spaeth
2	ELA	Journeys	Readers NB Teacher Edition	2		Previous Adoption	Kaylee Spaeth
97	ELA	Journeys	Close Reader	2		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Decodable Readers	2		Previous Adoption	Kaylee Spaeth
15	ELA	Journeys	2.1	2		Previous Adoption	Kaylee Spaeth
75	ELA	Journey's	Close Reader	3		Previous Adoption	Kaylee Spaeth
28	ELA	Journeys	Benchmark unit tests	3		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Benchmark Teacher Edition	3		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Leveled Readers	3		Previous Adoption	Kaylee Spaeth
4	ELA	Journeys	Instructional Cards Set	3		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Grab N Go Kit	3		Previous Adoption	Kaylee Spaeth
20	ELA	Journeys	Teacher Guides	3		Previous Adoption	Kaylee Spaeth
8	ELA	Journeys	Lit and Language Guide	3		Previous Adoption	Kaylee Spaeth
5	ELA	Journeys	Quick Starts	3		Previous Adoption	Kaylee Spaeth

Quantity	Subject Area	Publisher/Program Name	Title	Grade Level	Copyright Date	Reason for Declaring the material surplus or obsolete	Name of Person Submitting
1	ELA	Journeys	Cold Reads	3		Previous Adoption	Kaylee Spaeth
6	ELA	Journeys	ELL Teachers Edition	3		Previous Adoption	Kaylee Spaeth
16	ELA	Journeys	Benchmark Tests	3		Previous Adoption	Kaylee Spaeth
58	ELA	Journeys	Write in Reader	3		Previous Adoption	Kaylee Spaeth
21	ELA	Journeys	3.1	3		Previous Adoption	Kaylee Spaeth
84	ELA	Journeys	Performance Assessments	3		Previous Adoption	Kaylee Spaeth
5	ELA	Journeys	Readers Notebook Teacher Ed	3		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Decoder Teacher Edition	3		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Standard Assessments	3		Previous Adoption	Kaylee Spaeth
78	ELA	Journeys	3.1	3		Previous Adoption	Kaylee Spaeth
68	ELA	Journeys	3.2	3		Previous Adoption	Kaylee Spaeth
39	ELA	Journeys	4	4		Previous Adoption	Kaylee Spaeth
267	ELA	Journeys	Readers Notebooks	4		Previous Adoption	Kaylee Spaeth
18	ELA	Journeys	Teachers Manual	4		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Grab n Go Kit	4		Previous Adoption	Kaylee Spaeth
95	ELA	Journeys	Write in Reader	4		Previous Adoption	Kaylee Spaeth
16	ELA	Journeys	Benchmark Unit and Tests	4		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Leveled Readers	4		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Decodable Readers	4		Previous Adoption	Kaylee Spaeth
140	ELA	Journeys	Reading Adventures	4		Previous Adoption	Kaylee Spaeth
320	ELA	Journeys	Close Reader	4		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Readers Notebook Teacher	4		Previous Adoption	Kaylee Spaeth
16	ELA	Journeys	Performance Assessment	4		Previous Adoption	Kaylee Spaeth
56	ELA	Journeys	Reading Adventure	5		Previous Adoption	Kaylee Spaeth
40	ELA	Journeys	"About Time" Readers	5		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Language Support Cards Set	5		Previous Adoption	Kaylee Spaeth
81	ELA	Journeys	5	5		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Grab N Go Kit	5		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Decodable Readers	5		Previous Adoption	Kaylee Spaeth
5	ELA	Journeys	Literacy and Language Teacher	5		Previous Adoption	Kaylee Spaeth
4	ELA	Journeys	Teacher Guides	5		Previous Adoption	Kaylee Spaeth
56	ELA	Journeys	Performance Assessments	5		Previous Adoption	Kaylee Spaeth
4	ELA	Journeys	Readers Notebooks	5		Previous Adoption	Kaylee Spaeth
134	ELA	Journeys	CC Writing Handbook	5		Previous Adoption	Kaylee Spaeth
21	ELA	Journeys	Intervention Assessments	5		Previous Adoption	Kaylee Spaeth

Quantity	Subject Area	Publisher/Program Name	Title	Grade Level	Copyright Date	Reason for Declaring the material surplus or obsolete	Name of Person Submitting
130	ELA	Journeys	Benchmark Unit and Tests	5		Previous Adoption	Kaylee Spaeth
106	ELA		Discovering Mars/readers	5		Previous Adoption	Kaylee Spaeth
5	ELA	Journeys	Close Reader	5		Previous Adoption	Kaylee Spaeth
6	ELA	Journeys	Readers Notebooks	5		Previous Adoption	Kaylee Spaeth
2	ELA	Journeys	S Based Assessments	5		Previous Adoption	Kaylee Spaeth
5	ELA		Quick Start Pacing Guide	5		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Cold Reads	5		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Performance Assessments	5		Previous Adoption	Kaylee Spaeth
2	ELA	Journeys	Benchmark Unit and Tests	5		Previous Adoption	Kaylee Spaeth
1	ELA	Houghton Mifflin	ELA CC Instruction	4-5		Previous Adoption	Kaylee Spaeth
140	ELA	Wonders	Practice Books	K		Previous Adoption	Kaylee Spaeth
1	ELA	Mcgraw Hill	Leveled Readers	K		Previous Adoption	Kaylee Spaeth
1	ELA	Wonders	Trade Book Set	K		Previous Adoption	Kaylee Spaeth
1	ELA	Wonders	Big Book Teacher Set	K		Previous Adoption	Kaylee Spaeth
7	ELA	Wonders	Unit 10	K		Previous Adoption	Kaylee Spaeth
27	ELA	Wonders	Unit 9	K		Previous Adoption	Kaylee Spaeth
28	ELA	Wonders	Unit 8	K		Previous Adoption	Kaylee Spaeth
28	ELA	Wonders	Unit 7	K		Previous Adoption	Kaylee Spaeth
30	ELA	Wonders	Unit 6	K		Previous Adoption	Kaylee Spaeth
89	ELA	Wonders	Unit 5	K		Previous Adoption	Kaylee Spaeth
7	ELA	Wonders	Unit 4	K		Previous Adoption	Kaylee Spaeth
29	ELA	Wonders	Unit 3	K		Previous Adoption	Kaylee Spaeth
4	ELA	Wonders	Assessments	K		Previous Adoption	Kaylee Spaeth
6	ELA	Wonders	Unit assessments	K		Previous Adoption	Kaylee Spaeth
1	ELA	Wonders	Activity Cards Set	K		Previous Adoption	Kaylee Spaeth
2	ELA	Wonders	Language Transfers	K		Previous Adoption	Kaylee Spaeth
4	ELA	Wonders	Close Reading Companion	K		Previous Adoption	Kaylee Spaeth
1	ELA	Wonders	Teachers Edition	K		Previous Adoption	Kaylee Spaeth
50	ELA	Wonders	Response Boards	K		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Cards Kit	K		Previous Adoption	Kaylee Spaeth
6	ELA	Journeys	Literacy and Language	K		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Inst. Card Set	K		Previous Adoption	Kaylee Spaeth
3	ELA	Journeys	Grab n Go Kit	K		Previous Adoption	Kaylee Spaeth
1	ELA	Wonders	Interactive Reading Aloud Set	K		Previous Adoption	Kaylee Spaeth
1	ELA	Wonders	Visual Vocab Cards	K		Previous Adoption	Kaylee Spaeth
36	ELA	Journeys	Sound Spelling Cards	K-6		Previous Adoption	Kaylee Spaeth
1	ELA	Journeys	Intervention Assessments	K-6		Previous Adoption	Kaylee Spaeth
3	ELA	Sing and Speak	Spanish Inst. Kit			Previous Adoption	Kaylee Spaeth



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Field Trip Request – EHS Class Reps/ASB to Leadership Camp
DATE: May 22, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

EHS ASB Advisor Dane Gillen is seeking the Board's permission for 13 Class Reps/ASB students to travel overnight to Randle, WA for Leadership Camp. This camp will take place July 30-August 4, 2023. EHS ASB pays for registrations and AWSP provides transportation and chaperones. There is no cost to the students to attend. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request

FISCAL IMPACT

ASB Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for EHS ASB.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least four weeks in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Neddy Lopez Today's Date: 4.28.23

School: EHS Group/Class: CLASS REPS/ASB Grade(s): 10-12

Number of Students: 13 No. of Chaperones: Staff 8 Parents 0 Volunteers 0

(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Leadership Camp

Destination: Cispus Learning Center

Address: 2142 Cispus Rd Kandee, WA 98317

Date of Trip: Departure July 30, 2023 Return August 4th, 2023

Time of Trip: Departure 7 AM Return 2 PM

Will any staff member:

Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee	\$ <u>7,020</u>
Substitutes	\$ <u>0</u>
Transportation	\$ <u>0</u>
Lodging	\$ <u>0</u>
Meals	\$ <u>0</u>
Miscellaneous	\$ <u>0</u>
Total Trip Cost	\$ <u>7020</u>

Funding Source/Budget Code:

<u>1010-4060 ASB</u>
<u>Summer</u>
<u>Included in registration</u>

Total Cost to District: \$ 7020

[Signature] 5.4.23
Signature of Accountable Administrator Date

ASB Funded: Yes No ASB Signature/Approval (if applicable) [Signature] 5.4.23
Date

Total Cost Student Pays to Attend: \$ 0 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.

(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature] Date: 5.4.23

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form – District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before May 30th, 2023 and keep any attachments for your information.
Date

The EHS CLASS Reps/ASB is going on a field trip to Cispus Learning Center
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: Leadership Camp Staff in charge: 2142 CISPUS Rd Bend, WA

We will leave from the school on Date: July 30th, 2023 Time: 7:00 AM () PM

We will return to the school on Date: August 4th, 2023 Time: 2:00 () AM PM AWSL
[] Itinerary attached [] List of items needed attached TRANSPORTATION

Type of Transportation: [] District Vehicle [] District Bus [] Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____
to attend this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

I give permission for my student to attend field trip. I do not want my student to attend this field trip.

PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Neddy Lopez

CONTACT PHONE: 

This request for a district bus or a district vehicle must be turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

ANSI
Transportation

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input type="checkbox"/> District Van Qty	CTE
--	--	--	-----

TRIP NAME: MT Adams Leadership GROUP/CLASS: Class Reps / ASB

TRIP DATE: Camp July 30 - Aug 4th 2023 REASON FOR TRIP: Leadership Camp

ORIGIN: Wenatchee
July 30th
(Departure Date/Time) (Return Date/Time)

DESTINATION: Cispos Learning Center
(Arrival Date/Time) (Departure Date/Time)

Destination city: Randle, WA
School/Location:
Address:

NO district transportation needed

TEACHER(S) & CHAPERONE(S): N/A Number of Adults: 0
Number of Students: 13
Special Accommodations:

Supervisor: S. Kudie Submitted by:

Estimated cost of trip: Account Name: ASB 1010-40600

Account coding:
Principal approval: [Signature] 5/4/23
Revised 2/3/17

SUMMER CAMPS

High School Leadership
Camps (/hs-camps)

Middle Level Leadership
Camps (/ml-camps)

CheerLeadership Camps
(/cheerleadership)

Camp Dates (/campdates)

2023 AWSL SUMMER PROGRAM DATES

2023 PRICES & INFORMATION

- High School Summer Programs (<https://awsleaders.org/s/HS-Summer-Program-Flyer-2023.pdf>) - \$460 (AWSL Member School)/\$500 (Non-Member School)
- Middle-Level Summer Programs (<https://awsleaders.org/s/ML-Summer-Program-Flyer-2023.pdf>) - \$350 (AWSL Member School)/\$400 (Non-Member School)
- How to pay for AWSL Summer Programs (<https://static1.squarespace.com/static/5505d862e4b082eea4c98dcc/t/61edaede833da51564d54cd3/1642966751221/Paying+for+AWSL+Programs.pdf>) - Learn all the ways you can pay for AWSL programs.
- Transportation Information (/s/Transportation-Costs-dcxf.pdf) (High School Summer Programs)
- Registration information for 2023 (<https://awsleaders.org/summerprogramregistrationfaq>)- **Read before you register!**

High School Summer Programs at Eastern Washington University (<https://www.ewu.edu>)

- Mission Peak (/mission-peak) – July 31st - August 5th
James Layman, Director | Alina Harestad, Assistant Director
- Northern Peak (/northernpeak) – July 31st - August 5th
Le Ann Straehle, Director

High School Summer Programs at Cispus (<https://www.cispusforever.org>)

- La Cima (/lacima) (Latinx bilingual) - June 27th - July 2nd
Vincent Perez, Luis Ortega, Brenda Ochoa, Co-Directors
- Mt. Triumph (/triumph) - July 6th - 11th
Leanne Donley, Director | Roberta Hasstedt, Assistant
Director

Directors

- Mt. Olympus (/olympus) - July 12th - 17th
Eric Stanczyk, Director | Meghan Gonzales, Assistant Director
- Mt. Baker (/baker) - July 18th - 23th
Tim Turner & Kristeen Johnson, Co-Directors
- Mt. Rainier (/rainier) - July 24th - 29th
Tammy Caldwell, Director | Dr. Tira Hancock, Assistant Director
- Mt. Adams (/adams) - July 30th - August 4th
AJ Hostak, Director | Megan Burch, Assistant Director

Middle Level Leadership Camps

WSPEF ([HTTPS://WWW.WSPEF.ORG](https://www.wspef.org))

MAKE A DIFFERENCE (to the welahpeakml) ML Camp - August 7th

CONTACT US ((CONTACT-US)
- 10th - at Eastern Washington University
SEARCH OUR SITE (/SEARCH-OUR-SITE)
(<https://www.ewu.edu>)

Dana Santos, Director | Bryan Conrad, Assistant Director

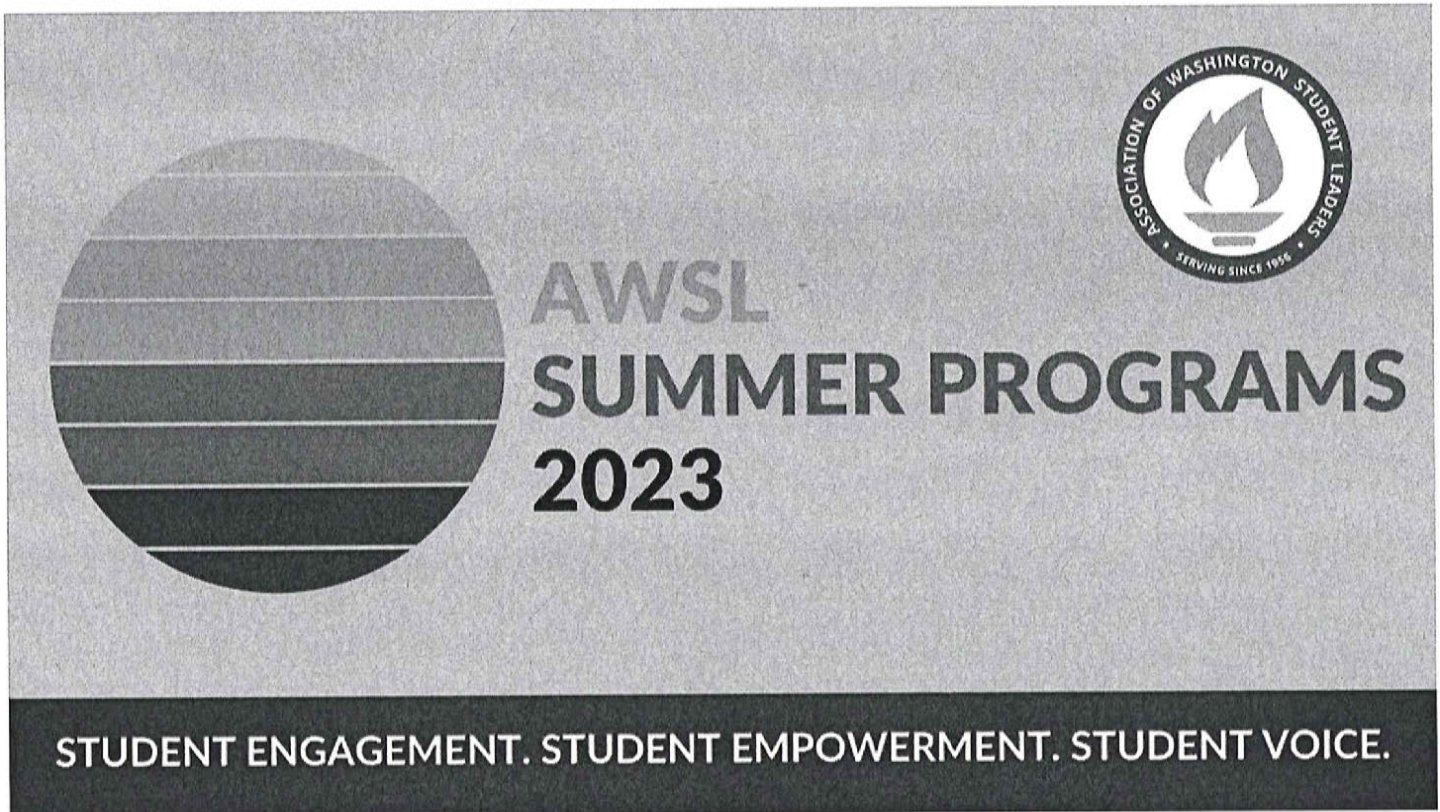
SERVING SINCE 1956

- Mt. Rainier (/rainier) ML Camp - August 5th - 8th – at Cispus Learning Center (<http://cispus.org>)
Randy Heath, Director | Kristin Sprague, Assistant Director
- Columbia (/columbia) ML Camp - August 9th - 12th – at Cispus Learning Center (<http://cispus.org>)
Lana Yenne, Director | Susie Bennett, Assistant Director
- Cascade (/cascade) ML Camp - August 13th -16th – at Cispus Learning Center (<http://cispus.org>)
Matthew Luttrell, Director | Kristina VanderHorst, Assistant Director

CheerLeadership @ Central Washington University (<https://www.cwu.edu>)

- CheerLeadersip Session I
(<https://awsleaders.org/cheerleadership>) (Includes Mascot Training) - (July 10th - July 14th) at CWU
(<https://www.cwu.edu>)
Shari Parsons, Director | Maria Pilcher, Assistant Director
- CheerLeadership Session II
(<https://awsleaders.org/cheerleadership>) - (July 17th - July 21st) at CWU (<https://www.cwu.edu>)

2023 AWSL SUMMER PROGRAMS | REGISTRATION INFORMATION



HOW TO REGISTER FOR AWSL SUMMER PROGRAMS

- 1. Log into the AWSL Portal** (<https://awsl.awsp.org/s/store>). The portal is where you will reserve spaces for AWSL Summer Programs.
- 2. Update your profile!** When you are in the AWSL Portal, make sure your profile is up to date! **If you need support accessing the portal, please contact AWSL Operations Director, Heather Muir.**
(<mailto:heather@awsleaders.org?subject=AWSL%20Portal%20Support>)
- 3. February 28th.** Registration (<https://awsleaders.org/awsl-summer-programs>) is open! Registration includes registering the number of spots (quantity) you wish to reserve. Delegates will register after you reserve your spaces. **Payment (copy of a PO or a credit card payment) is needed to secure your**

spots. Please send a copy of your PO to Heather Muir (heather@awsleaders.org)
(<mailto:heather@awsleaders.org>)).

- High School Delegate Registration Submissions are due May 15th
- Cheer, and Middle-Level Delegate Registrations Submissions are due June 1st.

4. Transportation. For those registering for our high school programs (<https://static1.squarespace.com/static/5505d862e4b082eea4c98dcc/t/63b72907381cb1170703d512/1672947975303/HS+Summer+Program+Flyer+2023.pdf>), please also indicate your transportation preferences. (</s/Transportation-Costs-dcxf.pdf>)

5. Next Steps. After you complete your summer program reservation, you will receive a confirmation e-mail. Further details, and delegate (student) registration will follow.

6. AWSL Summer Program Information. Please visit our Summer Program HUB for details about AWSL Summer Programs.

7. AWSL Cancellation Policy. All cancellations received after May 1 will result in a non-refundable processing fee of \$100 per registered person and applicable transportation costs. 15 days prior to the start of camp, full charges for camp plus transportation will apply to all cancellations. Same-gender substitutions are allowed up to the day before camp with no fee. Full charges apply for delegates who leave early or do not show up for camp. All cancellations must be received in writing from a school official by the specified date.

Questions about summer programs or registration?

- For questions regarding programming, scheduling, and logistics - please contact AWSL Director, James Layman (<mailto:james@awsleaders.org>)
- For questions regarding registration, and reservations - please contact AWSL Operations Director, Heather Muir (<mailto:heather@awsleaders.org?bcc=james%40awsleaders.org>)



MT. ADAMS LEADERSHIP CAMP
July 30th - August 4th, 2023
CISPUS LEARNING CENTER

Mt. Adams Leadership Camp, sponsored by the Association of Washington School Principals, welcomes high school student leaders from across the state of Washington. We have held camp at the Cispus Learning Center since 1970 and are grateful to continue this tradition.

Mt. Adams is a driving force behind teaching servant-leadership to high school students in Washington. This model of leadership has a strong emphasis on teaching character development, relationship building, and team formation through experiential learning.

Our senior staff consists of educators and working professionals from all over Washington and the United States. Our junior counselor staff is comprised of college-aged Mt. Adams alumni. These fantastic individuals take on leadership roles in their post-secondary endeavors and bring their incredible expertise to Mt. Adams.

The week is packed full of learning and making memories. Cispus Learning Center will provide all meals and students will stay in shared-space cabins.

FOR: High school students interested in pursuing their purpose and learning the why behind their actions as leaders within their school. We believe everyone can be a leader. A week at Mt. Adams is meant to instill the power of one's influence in each individual.

CAMP CURRICULUM HIGHLIGHTS: Servant Leadership; Community Building; Eight Essentials: Patience, Kindness, Honesty, Respect, Selflessness, Forgiveness, Humility, Commitment; Listening/Communication; Facilitation; What's your "why?"

CAMP STRUCTURE: Compatible with any mix of groups (ASB, individuals, whole school groups, mixed school groups). Delegates will spend a majority of their time in mixed groups with students from other schools, but will also have time with their school delegation (if others from their school are in attendance).

HOW you can support students coming to Mt. Adams: Please help assist by clearing the student's calendar for the entire week. It is highly disruptive when we lose individuals in the middle of camp to other commitments. It significantly reduces the total educational experience of the program. All participants are expected to stay for the entire camp experience, and only on rare occasions can we accommodate otherwise. Delegates routinely tell us the best parts of the week are the activities on days four, five, and six!

While at camp, we will have a nurse available 24 hours a day; however, occasionally, it becomes necessary for a delegate to return home because of an illness. In this case, families are responsible for transporting their student(s) home from camp.

Please contact us at any time with questions!

Follow us on social media ([Facebook](#) - Mt. Adams Leadership & [Instagram](#) - @mtadamslove) to keep updated on announcements, happenings, photos, and videos before and after camp!

In service,

A.J. Hostak (he/him), Director
a.hostak6@gmail.com
206-755-8932

Megan Burch, Assistant Director
teachkidslove@hotmail.com
425-785-3681



EASTMONT SCHOOL DISTRICT

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Field Trip Request – Migrant students to Voices of the Camp
DATE: May 22, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

Jose Vivanco and Letty Esquivel are seeing the Board's permission to take eight 7th and 8th Migrant students overnight to Voices in the Field Camp at IslandWood in Bainbridge Island, WA. The camp takes place June 20-24, 2023. Transportation is provided and the students will be chaperoned at the camp. There is no cost to the students to attend. All expenses are covered with Migrant funds.

ATTACHMENTS

Field Trip Request

FISCAL IMPACT

Migrant Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for Migrant students.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Jose Vivanco/Letty Esquivel today's Date: 05/04/2023
School EJH/SJH Group/Class: Migrant Grade(s): 7, 8, 9

Number of Students: 8 No. of Chaperones: Staff 2 Parents _____ Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Exposure and arts experiences for Migrant Ed students

Destination: 223 Battery Way, Port Townsend, WA 98368
Address: Port Townsend, WA

Date of Trip: Departure June 20th, 2023 Return June 24th, 2023
Time of Trip: Departure 8:00 am Return 6:00 pm

Will any staff member:

Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee \$ _____
Substitutes \$ 10,400
Transportation \$ 1,644
Lodging \$ _____
Meals \$ 50
Miscellaneous \$ _____
Total Trip Cost \$ 12,300

Funding Source/Budget Code:

_____ 5300.27.2134.0000.1300.0000
_____ 5300.27.8583.0000 (students) 5300.27.8581.0000.1300.0000 (staff)
_____ 5300.27.7352.0000.1300.0000

Total Cost to District: \$ 12,300

[Signature] 5/12/23
Signature of Accountable Administrator Date

ASB Funded: Yes No ASB Signature/Approval (if applicable) _____ Date _____

Total Cost Student Pays to Attend: \$ 0 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.

(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature] Date: 5/12/23

2023 Voices of the Field Camp

Who: 8 Eastmont Migrant 7th and 8th grade students from Sterling and Eastmont Jr. Highs.

Staff/Chaperones: Jose Vivanco and Letty Esquivel

What: Voices of the Camp Arts Migrant Camp Trip

- Transportation: District Bus.
- Expenses: Meals for **breakfast** and **Lunch** for all to Port Townsend, and **dinner** upon return to Sterling. (Regional rates)
- Ferry **to** Port Townsend **from** Coupeville ferry port: \$32.50
- Ferry **from** Port Townsend **to** Coupeville port: \$32.50
- Per Diem paid at \$13 hrs/day (overnight) for both Jose Vivanco and Letty Esquivel

When: June 20th - 24th, 2023.

Where/Destination: We will leave from Sterling Jr. High on June 20th, 8 a.m., and head to Port Townsend. Take the 1:15 Ferry. Approximately 4 hours, 20 minute ferry ride. We will return June 24th to Sterling Jr. High around 6:00 pm. Take the Port Townsend

Why: This experience provides outstanding arts experiences for middle school in Washington State's migrant education programs. Their experiences in meaningful arts classes will both inspire them to find their own strengths and creativity and be an avenue through which increased literacy and academic development takes place.

Estimated Total

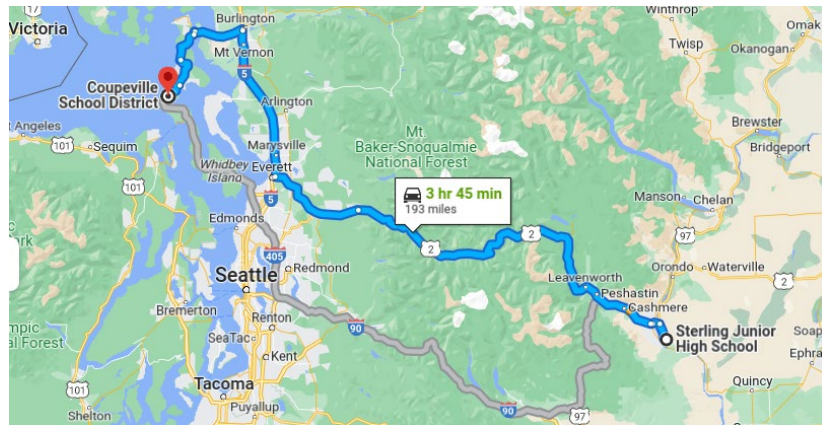
Depart	\$32.50
Either *	\$0.00
Total	\$32.50

Get Totals

Additional Info

Coupeville

Port Townsend



>Over and back, $\$32.50 \times 2 = \65 (estimated)

Agenda	
Day 1 (June 20th)	Time
Leave Sterling	8:00 AM
Arrive at Centrum Port Townsend, WA	2:00 PM
Registration, and check in to rooms	
Welcome group meeting	3:30
Dinner	5:45
Evening Activity	7:15
Lights out for bed	9:00
Day 2 (June 21st)	
Breakfast	8:00 AM
Session 1	9:00
Session 2	10:30
Lunch	12:00
Session 3	1:00
Session 4	1:30
Dorm Time	3:00
Dinner	5:45
Evening Activity	7:15
Lights out for bed	9:00
Day 3 (June 22nd)	
Breakfast	8:00 AM
Session 1	9:00
Session 2	10:30
Lunch	12:00
Session 3	1:00
Session 4	1:30
Dorm Time	3:00
Dinner	5:45
Evening Activity	7:15
Lights out for bed	9:00
Day 4 (June 23rd)	
Breakfast	8:00 AM
Session 1	9:00
Session 2	10:30
Lunch	12:00
Session 3	1:00
Session 4	1:30
Dorm Time	3:00
Dinner	5:45
Evening Activity	7:15
Lights out for bed	9:00
Day 5 (June 24th)	
Breakfast	8:00 AM
Whole Group Final Assembly Show	9:00
Sack Lunch to go and departure	12:00
-	



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Donation from Grant Elementary PTO
DATE: May 22, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Board Policy 6114 states that *“Any gift or donation to the District or to an individual school or department of money, materials, or equipment having a value of \$1,500 or greater shall be subject to Board approval.”*

Grant Elementary School Principal Kirsten Mittelstaedt has let us know that Grant Elementary PTO would like to donate \$2,476. These funds would be used to purchase a set of 30 ukuleles, curriculum to support the teacher, and a storage device for the ukuleles.

ATTACHMENTS

None

FISCAL IMPACT

Donation

RECOMMENDATION

The administration recommends that the Board accept this donation from Grant School PTO.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Donation from the US Army
DATE: May 22, 2023

CATEGORY

Informational

Discussion Only

Discussion & Action

Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Board Policy 6114 states that *“Any gift or donation to the District or to an individual school or department of money, materials, or equipment having a value of \$1,500 or greater shall be subject to Board approval.”*

District Athletic Director Russ Waterman has let us know that the US Army would like to donate \$2,500. These funds would be used to offset purchases made for the Athletics incentive program.

ATTACHMENTS

None

FISCAL IMPACT

Donation

RECOMMENDATION

The administration recommends that the Board accept this donation from the US Army.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Summer Athletic Programs for 2023

DATE: May 22, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The District's insurance/risk management, Washington Schools Risk Management Pool (WSRMP), has provided us with guidelines to help with the safety of any summer programs the District may choose to run. As long as the programs meet these requirements, and are approved by the Board, they are covered under our existing policy.

Summer Athletic Program Applications including these overnight trip requests:

- EHS Basketball overnight to Gonzaga Basketball Camp
- EHS Cheerleading overnight to CWU Cheerleading Camp
- EHS Football overnight to CWU Football Camp
- EHS Volleyball overnight to WSU Volleyball Camp

ATTACHMENTS

Athletic Summer Programs for 2023
and Overnight Trip Forms

FISCAL IMPACT

Athletics and ASB Funds

RECOMMENDATION

The administration recommends approval of these Summer Athletic Programs scheduled for Summer 2023.

Athletic Summer Programs for 2023-24 Application for School Board Approval

Today's Date:	March 9, 2023	Sport:	Cross-country
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Contact Person(s):	Gary Millard
Contact Phone Number(s):	509-860-9119
Name of Activity:	Summer Running/Conditioning
Date(s) of Activity:	Monday's and Thursday: June 26 through August 17
Describe the Activity:	Running (maybe some hiking)
School facilities being used and times:	NA
Grade level of students:	9-12
Identify the supervisor(s):	Gary Millard, Tanja Medrano, Darci Glass
At least one coach will be first aid and CPR trained:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Emergency response plan will be in place:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Transportation Needs:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Is this a fundraiser? If yes, attach paperwork	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Athletic Summer Programs for 2023-24 Application for School Board Approval

Today's Date:	3/7/23	Sport:	Football
----------------------	--------	---------------	----------

Contact Person(s):	Michael Don
Contact Phone Number(s):	5094949678
Name of Activity:	Football Practice CWU Football Camp Wenatchee Football Camp 7 on 7
Date(s) of Activity:	Practice: May 30, 31 June 1, 5, 6, 8, 12, 13, 15, 19, 20, 22 CWU CAMP: June 24-27 Wenatchee Camp: July 17, 18 7 on 7: July 12, 26
Describe the Activity:	Football Practice: Practice CWU CAMP: Team Camp Wenatchee Camp: Scrimmage Camp 7 on 7: Passing league practice
School facilities being used and times:	Football Practice: Practice Field/Soccer Field 3:00-5:00
Grade level of students:	9-12
Identify the supervisor(s):	Michael Don, Ryan Tullar, Jay Foster, Ryan Goodwin, Omar Figueroa, Isaiah Davis, Bradley Riggs, John Bush, Josh Simonson, Ismael Murillo
At least one coach will be first aid and CPR trained:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Emergency response plan will be in place:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Transportation Needs:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Is this a fundraiser? If yes, attach paperwork	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Athletic Summer Programs for 2023-24 Application for School Board Approval

Today's Date:	3/7/2023	Sport:	Volleyball
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Contact Person(s):	Karinne Davis, Joe Gwinn, Laurie Butterfield, Paris Pfiefle
Contact Phone Number(s):	360-710-5158, 509-670-9763, 509-760-0365, 509-670-0070
Name of Activity:	Summer Volleyball
Date(s) of Activity:	Open Gyms M, W, Th - M&W will be volleyball focused TH will be agilities/plyos June CWU Tournament - will be taking 10-12 girls June 17-18, will be back & forth each day WSU Team Camp - will be taking 20 girls July 12-15. will be overnight
Describe the Activity:	Volleyball focused drills and plyometrics/agilities
School facilities being used and times:	Main & Auxiliary Gyms (M, W, & Th) 8-10am
Grade level of students:	9-12
Identify the supervisor(s):	Karinne Davis, Joe Gwinn, Laurie Butterfield, Paris Pfiefle
At least one coach will be first aid and CPR trained:	Yes X No <input type="checkbox"/>
Emergency response plan will be in place:	Yes X No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes X No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes X No <input type="checkbox"/>
Transportation Needs:	2 Suburbans for June 17-18 & 4 Suburbans for July 12-15
Is this a fundraiser? If yes, attach paperwork	Yes <input type="checkbox"/> No X

Athletic Summer Programs for 2023-24 Application for School Board Approval

Today's Date:	3/9/23	Sport:	Girl's Soccer
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Contact Person(s):	Vidal Hurtado
Contact Phone Number(s):	509-888-4767
Name of Activity:	Girls Soccer Summer Program
Date(s) of Activity:	Mondays/Wednesday from June 19, 2022 - Aug 17, 2022
Describe the Activity:	Soccer practice sessions including scrimmages, conditioning, weight training program and program unity.
School facilities being used and times:	Eastmont HS soccer practice field and Weightroom.
Grade level of students:	9th-12th
Identify the supervisor(s):	Vidal Hurtado, Matthew Kimmel, Leti Fischer
At least one coach will be first aid and CPR trained:	<input checked="" type="radio"/> yes
Emergency response plan will be in place:	<input checked="" type="radio"/> yes
Coaches and youth athletes will be trained in required concussion awareness guidelines:	<input checked="" type="radio"/> yes
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	<input checked="" type="radio"/> Yes
Transportation Needs:	Yes: Vans
Is this a fundraiser? If yes, attach paperwork	<input type="radio"/> No

Athletic Summer Programs for 2023-24 Application for School Board Approval

Today's Date:	03/15/2023	Sport:	CHEERLEADING
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Contact Person(s):	Isis Sanchez Rodriguez
Contact Phone Number(s):	509-885-3396
Name of Activity:	Camps, clinics, kiddie camp, practices, concert series
Date(s) of Activity:	WEIGHTROOM: Every tues/thurs starting May 30th PRACTICE: Monday-Thurs starting May 30th CONCERT SERIES: Through summer JULY 10-14: Camp at CWU JULY 18-20: Kiddie Camp
Describe the Activity:	Building strength and team connection through practices & camp as well as defining and developing cheer skills and safety.
School facilities being used and times:	EHS Track, Aux/Main Gym, Weightroom, Park/Grass Area, TIMES TBD
Grade level of students:	9-12
Identify the supervisor(s):	Isis Sanchez Rodriguez Kiara Herring
At least one coach will be first aid and CPR trained:	Yes
Emergency response plan will be in place:	Yes
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes
Transportation Needs:	Bus to and from Camp & 1 Vehicle
Is this a fundraiser? If yes, attach paperwork	Yes- Kiddie Camp & Concert Series

Athletic Summer Programs for 2023-2024 Application for School Board Approval

Today's Date:	March 16, 2023	Sport:	Boys Basketball
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Contact Person(s):	G. Juarez-A. Leonard-I. Davis-M. Banks	
Contact Phone Number(s):	509-989-0943	
Name of Activity:	Structured Open Gyms/Tournaments	
Date(s) of Activity:	Structured Open Gyms on Tuesdays/Wednesdays/Thursdays May 30, 31, June 1, 6, 7, 8, 13,14 15, 20, 21, 22, 27, 28, 29 July 5, 6, ,11, 12, 13,18, 19,20,25, 26, 27 Possible Scrimmages on Wednesdays vs Teams Varsity & JV Tournament Dates June 17 & 18 Additional Tournament Dates TBD Chelan Summer League June 6-28	
Describe the Activity:	Conditioning, Fundamental Drills & Scrimmages	
School facilities being used and times:	Main & Auxiliary Gyms (T, W, & Th) 6:00 pm to 8:00 pm	
Grade level of students:	9-12	
Identify the supervisor(s):	G. Juarez, A, Leonard, I. Davis & M. Banks	
At least one coach will be first aid and CPR trained:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Emergency response plan will be in place:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Transportation Needs:	Vans for Tournaments/Dates TBD	
Is this a fundraiser? If yes, attach paperwork	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

Athletic Summer Programs for 2022-23 Application for School Board Approval

Today's Date:	March 15, 2023	Sport:	Bowling
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Contact Person(s):	Coach Christy Binge
Contact Phone Number(s):	509-679-3349
Name of Activity:	Bowling Camp
Date(s) of Activity:	June 6th - July 27th
Describe the Activity:	Bowling Camp to increase skill sets
School facilities being used and times:	
Grade level of students:	9th - 12th
Identify the supervisor(s):	Coach Christy Binge
At least one coach will be first aid and CPR trained:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Emergency response plan will be in place:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Transportation Needs:	Zero
Is this a fundraiser? If yes, attach paperwork	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Athletic Summer Programs for 2023-24 Application for School Board Approval

Today's Date:	4/18/23	Sport:	Girls Basketball
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Contact Person(s):	Joel Barnes
Contact Phone Number(s):	(509) 885-4733
Name of Activity:	Structured Open Gyms/Tournaments
Date(s) of Activity:	Structured Open Gyms on June 6, 7, 8, 13, 14, 15, 20, 21, 22, 27, 28, 29, July 11, 12, 13 Possible Scrimmages vs local Teams Varsity & JV Tournament Dates June 10 & 11 Varsity Gonzaga University Team Camp June 19-22 HUB Sports Center Spokane July 7-9
Describe the Activity:	Conditioning, Fundamental Drills & Scrimmages
School facilities being used and times:	Main & Auxiliary Gyms (T, W, & TH) 4:00 pm to 6:00 pm
Grade level of students:	9-12
Identify the supervisor(s):	Joel Barnes, Makenna Talley, Jeremy Lebow,
At least one coach will be first aid and CPR trained:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Emergency response plan will be in place:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Transportation Needs:	Vans for Tournament to Gonzaga Team Camp
Is this a fundraiser? If yes, attach paperwork	<u>Yes</u> <input checked="" type="checkbox"/> No <input type="checkbox"/>

Athletic Summer Programs for 2023-24 Application for School Board Approval

Today's Date:	April 18, 2023	Sport:	Eastmont Athletics
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Contact Person(s):	Russ Waterman
Contact Phone Number(s):	509-888-4763
Name of Activity:	Summer Weight room and conditioning
Date(s) of Activity:	June 17th through August 23rd 2022
Describe the Activity:	Summer conditioning for EHS athletes 9-12 8th grade section and female only section
School facilities being used and times:	Eastmont High School Main and Aux Gym
Grade level of students:	8 and 9-12
Identify the supervisor(s):	Mike Don Ryan Tullar TBD (Not hired yet)
At least one coach will be first aid and CPR trained:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Emergency response plan will be in place:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Transportation Needs:	
Is this a fundraiser? If yes, attach paperwork	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Athletic Summer Programs for 2022-23 Application for School Board Approval

Today's Date:	5-18-2023	Sport:	Boys / Girls Wrestling
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Contact Person(s):	Hugh Chang
Contact Phone Number(s):	509-433-5091
Name of Activity:	Cashmere Wrestling Camp
Date(s) of Activity:	July, 2023 Exact Dates not set yet
Describe the Activity:	Skill development, scrimmages, and team bonding
School facilities being used and times:	NONE
Grade level of students:	9-12
Identify the supervisor(s):	Wrestling Coaches
At least one coach will be first aid and CPR trained:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Emergency response plan will be in place:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Coaches and youth athletes will be trained in required concussion awareness guidelines:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Participants will be made aware of Inherent Dangers for this activity and parent permission will be received:	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Transportation Needs:	Athletic Vans
Is this a fund raiser? If yes, attach paperwork	Yes <input type="checkbox"/> Tournament No

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least four weeks in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Joel Barnes Today's Date: 6-9-23

School EHS Group/Class: Varsity Basketball Grade(s): 9-12

Number of Students: 12 No. of Chaperones: Staff 2 Parents _____ Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Gonzaga Team Camp
Destination: Gonzaga University
Address: 502 E. Boone Ave Spokane, WA. 99258
Date of Trip: Departure 6/19/2023 Return 6/22/2023
Time of Trip: Departure 7:00 AM Return 7:00 PM

Will any staff member:

___ Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

___ Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee \$ 4,140
Substitutes \$ 0
Transportation \$ 800
Lodging \$ 0
Meals \$ 0
Miscellaneous \$ 425
Total Trip Cost \$ 5,365

Funding Source/Budget Code:

ASB 2050 - \$385 per player x 12
Summer
0100 28 5060 4060 4131 0000 0000
included in registration
included
\$175 additional cash / Deposit \$250

Total Cost to District: \$ 5,365

Signature of Accountable Administrator

Date

[Signature] 5-12-2023

ASB Funded: Yes No ___ ASB Signature/Approval (if applicable)

Date

[Signature] 5/18/23

Total Cost Student Pays to Attend: \$ 100 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Please attach to this form:

- 1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.
(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place)

Signature/Approval Building Administrator:

Date: 5-12-2023

[Signature]

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form – District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before _____ and keep any attachments for your information.
Date

The GIRLS Varsity Basketball is going on a field trip to Gonzaga University.
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: Team Camp Staff in charge: Joel Barnes

We will leave from the school on Date: 6/19/23 Time: 7:00 (X)AM ()PM

We will return to the school on Date: 6/22/23 Time: 7:00 ()AM (X)PM
[] Itinerary attached [] List of items needed attached

Type of Transportation: District Vehicle [] District Bus [] Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____
to attend this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

I give permission for my student to attend field trip. I do not want my student to attend this field trip.

PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Joel Barnes

CONTACT PHONE: [REDACTED]

This request for a district bus or a district vehicle must be turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

Athletic Vehicles

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input checked="" type="checkbox"/> District Van 2 Qty	CTE
--	--	---	-----

TRIP NAME: Gonzaga Team Camp

GROUP/CLASS: Girls Varsity Basketball

TRIP DATE: 6/19/23 - 6/22/23

REASON FOR TRIP: Team Camp

ORIGIN: EAS
6/19/23 7:00 AM
(Departure Date/Time)

6/22/23 7:00 PM
(Return Date/Time)

DESTINATION: Gonzaga University
6/19/23 10:00 AM
(Arrival Date/Time)

6/22/23 7:00 PM
(Departure Date/Time)

Destination city: Spokane, WA.
School/Location: Gonzaga University
Address: 502 E. Boone Ave
Spokane, WA. 99258

TEACHER(S) & CHAPERONE(S): Joel Barnes
Makenna Talley

Number of Adults: 2
Number of Students: 12
Special Accommodations: _____

Supervisor: Joel Barnes

Submitted by: Joel Barnes

Estimated cost of trip: 800

Account Name: Athletics General

Account coding: 0100 28 506004060 4131 4000 0000 0000 1

Principal approval: [Signature] 5/18/23
Revised 2/3/17

Due Today: \$0.00

Total Due: \$0.00



[Proceed to Checkout](#)

GONZAGA WOMEN'S BASKETBALL CAMPS

2023 TEAM CAMPS

TEAM CAMPS:

WBB Shootout: June 16-18

WBB Team Camp 1: June 19-22

WBB Team Camp 2: July 7-10

**All High School Levels Welcomed*

To register contact:

Alexandria Young

Director of Women's Basketball Operations

Email: younga@gonzaga.edu



Nereida Lepez <lepezn@eastmont206.org>

Fwd: [EXTERNAL] Re: Eastmont Girls Basketball

5 messages

Joel Barnes <barnesj@eastmont206.org>
To: Nereida Lepez <lepezn@eastmont206.org>

Wed, Apr 26, 2023 at 11:39 AM

Here is what they sent me.

----- Forwarded message -----

From: **Young, Alexandria** <younga@gonzaga.edu>
Date: Mon, Apr 24, 2023 at 4:08 PM
Subject: [EXTERNAL] Re: Eastmont Girls Basketball
To: Joel Barnes <barnesj@eastmont206.org>

Hi Joel,

Congratulations on your new position!

And thank you for your patience as it's been a busy recruiting off-season. I believe your AD reached out to me earlier and notified me that you'll like to attend Team Camp 1. Below are the details:

Team Camp 1 (June 19-22) is \$345 **per player**, 1 coach per team is free, and any additional coaches/chaperones are \$175 each. Please note that this covers all meals and housing. **We also require 8 players minimum.**

At Team Camp, your team is guaranteed 8-9 games. We also have 3 coaching clinics per day where players and coaches can learn drills and game-day strategies from our collegiate coaching staff. In addition, we offer various competitions at Team Camp including 1 on 1, 3pt contest, and 1-minute game scenarios.

Lastly, we require a \$250 non-refundable deposit to officially secure your place at each Team Camp. Please include your school name and make checks payable to:

Gonzaga Women's Basketball Camp
502 E Boone Ave.
Spokane, WA 99258

Attached are 3 forms for registration:

1. Confirmation form for you to sign and email back to me at your earliest convenience
2. A waiver for each player to sign and bring to camp check-in
3. Housing rooming list, along with shirt sizes, for you to sign and return by June 8th

Please feel free to reach out with any questions/ concerns.

Best,

Alex

From: Joel Barnes <barnesj@eastmont206.org>
Sent: Tuesday, April 18, 2023 3:20 PM
To: Young, Alexandria <younga@gonzaga.edu>
Subject: Eastmont Girls Basketball




You don't often get email from barnesj@eastmont206.org. Learn why this is important

Hello Alexandria, my name is Joel Barnes, and I am the new Eastmont Girls Basketball Coach. I was just hired yesterday, and was wondering what the next steps would be to make sure that our team is at the camp. Thank you for your time.

--
Joel Barnes
8th Grade ELA
Sterling Junior High

--
Joel Barnes
8th Grade ELA
Sterling Junior High

3 attachments

-  **2023 Gonzaga Team Camp 1 Confirmation Form.doc**
25K
-  **2023 Team Camp 1 Rooming List.docx**
15K
-  **Gonzaga Camp Waiver.pdf**
54K

Neddy Lepez <lepezn@eastmont206.org>
To: Joel Barnes <barnesj@eastmont206.org>

Wed, Apr 26, 2023 at 11:54 AM

Thank you!
[Quoted text hidden]

--
Neddy Lepez
Eastmont High School
ASB Bookkeeper
(509)888-4755

**EASTMONT
WILDCATS**



Joel Barnes <barnesj@eastmont206.org>
To: Neddy Lepez <lepezn@eastmont206.org>

Wed, Apr 26, 2023 at 11:54 AM

I am possibly getting more information soon if needed.
[Quoted text hidden]

XP
2

Eastmont School District #206 2320-F1

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Isis Sanchez-Rodriguez Today's Date: 05/04/2023
School: Eastmont High School Group/Class: Cheerleading Grade(s): 9-12

Number of Students: 19 No. of Chaperones: Staff: 2 Parents: 0 Volunteers: 0
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Cheerleading Summer Camp
Destination: Central Washington University
Address: 400 E University Way, Ellensburg, WA 98926
Date of Trip: Departure: 07/10/2023 Return: 07/14/2023
Time of Trip: Departure: 9AM Return: 3PM

Will any staff member:

Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.
 Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Funding Source/Budget Code:

Registration/Fee	\$ <u>530.00</u>	<u>2300- \$265 per athlete</u>
Substitutes	\$ _____	_____
Transportation	\$ <u>1600.00</u>	<u>2300 District Bus</u>
Lodging	\$ _____	_____
Meals	\$ _____	_____
Miscellaneous	\$ _____	_____
Total Trip Cost	\$ _____	_____

Total Cost to District: \$ 6095.00

Signature of Accountable Administrator

Isis Sanchez-Rodriguez 5/12/23

ASB Funded: Yes No ASB Signature/Approval (if applicable)

Isis Sanchez-Rodriguez 5/12/23

Total Cost Student Pays to Attend: \$ 265.00 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Families are able to be put onto a payment plan. This is communicated during the parent meeting.

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.

(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature] Date: 5-4-2023

EHS CHEER SUMMER CAMP TRIP:

COST OF SUMMER CAMP: \$530 per athlete/coach: \$11,130

FUNDING SOURCES:

Athlete Contribution: \$265 each, \$5,035 total

Kiddie Camp Summer (Estimated \$2,500)

Fundraiser U (Estimated \$3,800)

Total: \$11,355

CAMP DETAILS:

July 10-14 2023

Central Washington University

NCA Varsity with AWSL Summer Camp

All food included

Dorms included (in pairs) all in the same hallway

TRANSPORTATION:

School Bus from EHS to CWU (returns home after drop off) 7/10/2023

School Bus from CWU to EHS 7/14/2023

Vehicle from EHS to CWU to stay on campus 7/10/2023-7/14/2023

PARTICIPANT LIST:



19

COACH LIST

Isis Sanchez- Head Coach

Kiara Herring - Assistant Coach



Invoice

Invoice Date: Apr 11, 2023

Sales Order #: 000028019

Purchase Order Number: Pending PO

Total: \$11,130.00

Invoice Payment Terms: Due at the time of Receipt

From Association of Washington Student Leaders
2142 Cispus Rd
Randle WA 98377
360.497.5323
team@awsleaders.org
<https://awsleaders.org/>

To Isis Sanchez
Eastmont High
955 3rd St NE
East Wenatchee, Washington 98802-4962

Quantity	Item Name	ContactName	Line Item	Sale Price	Total
19	CheerLeadership Session 1 with NCA 2023 (@ CWU)	Isis Sanchez	CheerLeadership Session 1 (@ CWU) 2023	\$530.00	\$10,070.00
19	NO TRANSPORTATION REQUESTED/School will transport	Isis Sanchez	NO TRANSPORTATION REQUESTED/School will transport	\$0.00	\$0.00
2	Cheer Coaches: Session 1 (@ CWU) 2023	Isis Sanchez	Cheer Coaches: Session 1 (@ CWU) 2023	\$530.00	\$1,060.00
2	NO TRANSPORTATION REQUESTED/School will transport	Isis Sanchez	NO TRANSPORTATION REQUESTED/School will transport	\$0.00	\$0.00

Subtotal \$11,130.00

Total \$11,130.00

Balance Due \$11,130.00

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: ISIS Sanchez CONTACT PHONE: [REDACTED]

This request for a district bus or a district vehicle must be turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input checked="" type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input type="checkbox"/> District Van Qty	CTE
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TRIP NAME: CHEER CAMP GROUP/CLASS: CHEER
TRIP DATE: 07/10/23 - 07/14/23 REASON FOR TRIP: SUMMER CAMP

ORIGIN: EHS 07/10/23 07/10/23
(Departure Date/Time) (Return Date/Time)

DESTINATION: CWM ELLENSBURG 7/14/23
(Arrival Date/Time) (Departure Date/Time)

Destination city: _____
School/Location: _____
Address: _____
** BUS FROM EHS TO CWM on 7/10/23
BUS FROM CWM TO EHS on 7/14/23
? (± EHS vehicle)*

TEACHER(S) & CHAPERONE(S): 2 COACHES Number of Adults: 2 COACHES
Number of Students: 19 ATHLETES
Special Accommodations: _____

Supervisor: _____ Submitted by: _____

Estimated cost of trip: _____ Account Name: CHEER FUND

Account coding: _____

Principal approval: Quinn Gardis 5/12/23
Revised 2/3/17

OVERNIGHT AND/OR OUT-OF-STATE SCHOOL FIELD TRIP CHECKLIST

- 1. Information on Field Trip
 - a. Teacher/Advisor in Charge: Isis Sanchez
 - b. Dates and Times: 7/10/23 - 7/11/23 All day
 - c. Destination: Central Washington University
 - d. Purpose of the Field Trip: Summer cheer camp

- 2. Funding for the Field Trip
 - a. Secure. Budget Code: 2300
 - b. NOT Secure. Fund Raising Plan Approval:
 - i. ASB Approval: [Signature] 5/12/23
 - ii. Principal Approval: _____
 - iii. Executive Director of Finance Approval: _____

- 3. Arrangements
 - a. Student Participant List
 - b. **Nurses Approval**
 - c. Approved Chaperone List
 - d. Transportation Plan
 - e. **Itinerary including meals**
 - f. **Sleeping Arrangements Plan and Bed Check Time(s)**

- 4. Permission
 - a. Student Information Meeting Date: 4/11/23
 - b. **Student Agreement signature forms:** online NCA Varsity
 - c. **Parent Permission Consent for Students to participate:** [Signature]
 - d. Chaperone Training Completion Date: NA

- 5. **Emergency Procedures**
 - a. **Medical Emergency Cards**
 - b. **Emergency Communication List and Plan**

- 6. COVID-19 Protocol
 - a. Contact destination for additional health requirements that must be met:

NA

Signatures for Approval

Trip Supervisor Signature: _____ Date: _____
 Responsible Administrator: [Signature] Date: 5-10-23
 Principal: [Signature] Date: 5/12/23

RAI

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Michael Don Today's Date: 5/4/23
School EHS Group/Class: Football Grade(s): 9-12

Number of Students: 120 No. of Chaperones: Staff 10 Parents _____ Volunteers 2
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Football Camp
Destination: Central Washington University
Address: 1601 N Walnut St Ellensburg WA 98926
Date of Trip: Departure 6/24 Return 6/27
Time of Trip: Departure 8:00 am Return 3 pm

Will any staff member:
 Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.
 Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee	\$ <u>36,000</u>
Substitutes	\$ <u>0</u>
Transportation	\$ <u>4,000</u>
Lodging	\$ <u>0</u>
Meals	\$ <u>0</u>
Miscellaneous	\$ <u>0</u>
Total Trip Cost	\$ <u>40,000</u>

Funding Source/Budget Code:
300 per athlete - 2010 - Booster donation
Summer
2010
included registration
included

Total Cost to District: \$ 40,000

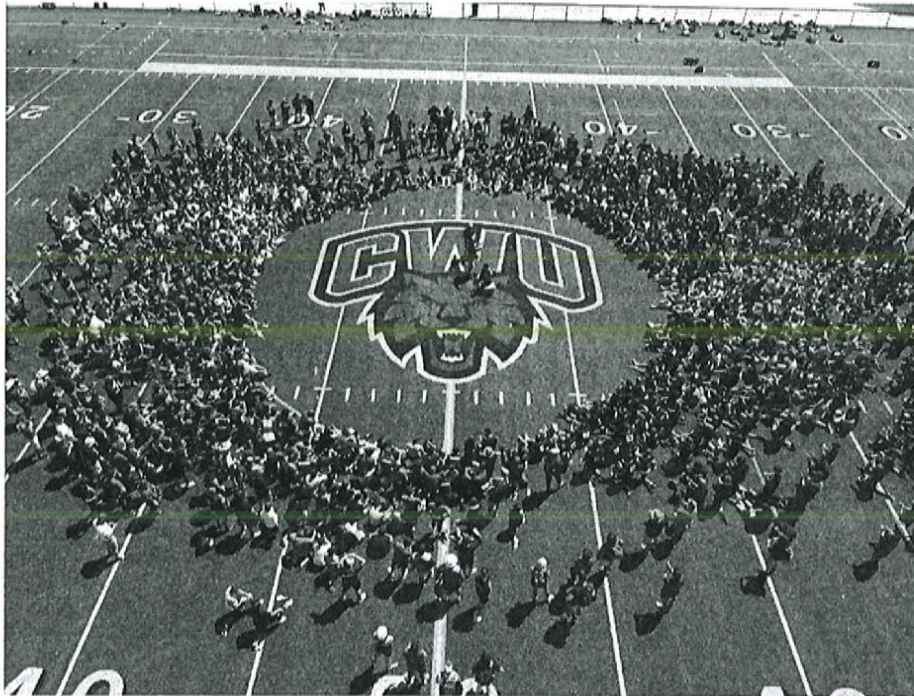
Michael Don 5/12/23
Signature of Accountable Administrator Date
Michael Don 5/12/23
ASB Signature/Approval (if applicable) Date

ASB Funded: Yes No
Total Cost Student Pays to Attend: \$ 300 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)
Fundraising will be distributed to all students any student who says they cannot afford to go will be able to pay what they can.

Please attach to this form:
1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.
(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature] Date: 5-4-2023

CWU Football Camp 2 2023



Camp 1: June 17-20, 2023

Camp 2: June 24-27, 2023

Registration deadline: June 7 (Camp I) / June 14 (Camp II)

General Camp Information

The registration fee for a full package includes camp, lodging, and meals. The commuter rate includes camp, dinner on the first day, and lunch/dinner on the following two days. For every 10 high school campers who attend, one high school coach will be included. The team coach is responsible for ensuring all campers and coaches have completed the online registration process, returned the Health and Emergency and Assumption of Risk forms, and submitted payments prior to the registration deadline. All forms and full payment must be received before the deadline of June 7 (Camp I) / June 14 (Camp II).

Cancellation must be in writing (e-mail or letter), and received by the Conference Program by the deadlines of June 10 for Camp I, June 17 for Camp II, or payment will be forfeited. Refund minus a \$35 administrative fee requires advance notification. No refunds will be made for cancellation notice received after the deadlines, for no shows, or for campers dismissed from camp.

Team/Group Rates

Full package rate: \$325 per camper

Coach rate: \$206.77 per coach

\$35 late fee for all registrations received after June 7 (Camp I) / June 14 (Camp II).

Cancellation Policy

Written cancellations and substitution notices must be received by June 10 (Camp I) / June 17 (Camp II) and are subject to a non-refundable \$35 administrative fee. After June 10 (Camp I) / June 17 (Camp II), refunds will not be made for students dismissed from the tournament, no shows, or cancellations.

What to Bring

Campers must bring their own towels, washcloth, soap, sun screen, personal toiletries and bathing suit (bed linens provided). Also bring football, football shoes, t-shirts, shorts, socks, sweats, athletic supporters, tennis shoes, practice jersey and full football gear. This is a full-gear camp, you must be completely outfitted to participate in any drill.

Please leave all valuables at home. CWU is not responsible for damages or loss to camper's personal property.

Supervision

The team coaches are required to stay in CWU housing with campers. The team coach is responsible for returning sleeping room keys for campers. In the event that all keys are not returned, the team coach will be assessed a \$65 fine for each lost key. Team coaches are also responsible for their players during non sanctioned, after-hours activities while attending CWU camps. CWU reserves the right to send any camper home if found to be undesirable for any reason.

Arrival and Departure

Check-in time is from 9 a.m. to noon on June 17/June 24 in the SURC (Student Union Recreation Center). All participants must attend the Orientation Meeting at 1 p.m. Camp concludes at 1 p.m. on June 20/June 27. Check-out time for sleeping rooms is 11 a.m.–1 p.m. (Camp I), 11 a.m.–1 p.m. (Camp II) and all keys must be returned to the Vantage room. There will be a \$65 fine for each lost key assessed at checkout.

Required Forms and Insurance

All CWU camp participants are required to follow all applicable state, local and university related COVID-19 guidelines, and provide a signed CWU Camper Health/Emergency Information and Hold-Harmless Form, a signed Assumption of Risk and Release of Claims, and proof of their own medical insurance prior to their participation in the CWU Camp. Campers will NOT be allowed to participate without properly completed forms. The CWU athletic training staff will be on duty during sessions and on-call throughout the day.

These items need to be completed and turned in to your Head Coach. The Head Coach will collect them and turn them in as a team to the Conference Program office.

CWU Athletics

400 East University Way
Ellensburg WA 98926-7570

CWU is an EEO/AA/Title IX Institution. For accommodation email: DS@cwu.edu

Before Registering

Before continuing to registration, please be sure that your Health/Emergency Information and Hold-Harmless Form, and a signed Assumption of Risk and Release of Claims Form are completed, signed, and ready for upload. Please click here to access the forms.

These forms are required to be uploaded as part of the registration process. Campers will NOT be allowed to participate without properly completed forms.

Agree to Terms

I HAVE FULLY READ, UNDERSTAND AND AGREE TO BE BOUND BY THE TERMS AND CONDITIONS STATED IN THIS CAMP APPLICATION FORM.*

Next

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Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Michael Don

CONTACT PHONE: [REDACTED]

This request for a district bus or a district vehicle must be turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input checked="" type="checkbox"/> District Bus 3 Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input checked="" type="checkbox"/> District Van 1 Qty	CTE
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TRIP NAME: Football Camp

GROUP/CLASS: Football

TRIP DATE: 6/24-6/27

REASON FOR TRIP: Football Camp

ORIGIN: 6/24
8:00 am
(Departure Date/Time)

6/27 2pm
(Return Date/Time)

DESTINATION: ~~6/30~~ 6/24
9:30
(Arrival Date/Time)

6/27 1pm
(Departure Date/Time)

Destination city: Ellensburg WA

School/Location: Central Washington University

Address: _____

TEACHER(S) & CHAPERONE(S):
Michael Don, JR
Ryan Pullar, John Bush
Jemal Marillo, Bradley Pigg
Dane Figueroa, Ryan Baldwin
Josh Emerson
Jay Foster
Isaiah Davis

Number of Adults: 11

Number of Students: 120

Special Accommodations: _____

Supervisor: _____

Submitted by: _____

Estimated cost of trip: 3,900

Account Name: ASB Football 2010

Account coding: _____

Principal approval:
Revised 2/3/17

Quinn Harris 5/12/23

OVERNIGHT AND/OR OUT-OF-STATE SCHOOL FIELD TRIP CHECKLIST

- 1. Information on Field Trip
 - a. Teacher/Advisor in Charge: Michael Don
 - b. Dates and Times: 6/24 - 6/27
 - c. Destination: CWU
 - d. Purpose of the Field Trip: Football Camp

- 2. Funding for the Field Trip
 - a. Secure. Budget Code: 2010
 - b. NOT Secure. Fund Raising Plan Approval:
 - i. ASB Approval: [Signature] 5/12/23
 - ii. Principal Approval: _____
 - iii. Executive Director of Finance Approval: _____

- 3. Arrangements
 - a. Student Participant List
 - b. Nurses Approval
 - c. Approved Chaperone List
 - d. Transportation Plan
 - e. Itinerary including meals
 - f. Sleeping Arrangements Plan and Bed Check Time(s) /

- 4. Permission
 - a. Student Information Meeting Date: 2/27/23
 - b. Student Agreement signature forms: _____
 - c. Parent Permission Consent for Students to participate: (Registration)
 - d. Chaperone Training Completion Date: _____

- 5. Emergency Procedures
 - a. Medical Emergency Cards (Registration)
 - b. Emergency Communication List and Plan

- 6. COVID-19 Protocol
 - a. Contact destination for additional health requirements that must be met: _____

Signatures for Approval

Trip Supervisor Signature: [Signature] Date: 5/8/23
 Responsible Administrator: [Signature] Date: 5-11-2023
 Principal: [Signature] Date: 5/12/23

R #1

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least four weeks in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Karinne Davis Today's Date: 3/7/23

School: EHS Group/Class: Volleyball Grade(s): 9-12

Number of Students: 20 No. of Chaperones: Staff 4 Parents _____ Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Team Volleyball Camp

Destination: WSU Pullman

Address: 1435 NE Colorado St, Pullman, WA 99163

Date of Trip: Departure July 12, 2023 Return July 15, 2023

Time of Trip: Departure 1pm Return 9p

Will any staff member:

Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Registration/Fee	\$ <u>8200</u>
Substitutes	\$ _____
Transportation	\$ <u>500</u>
Lodging	\$ _____
Meals	\$ _____
Miscellaneous	\$ _____
Total Trip Cost	\$ <u>8700</u>

Funding Source/Budget Code:

2150 students, Remaining Fundraiser 2020-4060
4 Suburbans Gas - 2020-4060

Total Cost to District: \$ 8700

[Signature] 4/13/23
Signature of Accountable Administrator Date

ASB Funded: Yes No ASB Signature/Approval (if applicable) _____

[Signature] 4/13/23
Date

Total Cost Student Pays to Attend: \$ 150 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.
(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place).

Signature/Approval Building Administrator: [Signature]

Date: 3-29-2023

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form – District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before 6/2/2023 and keep any attachments for your information.
Date

The Volleyball Team is going on a field trip to WSU Pullman.
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: Team Camp Staff in charge: Karinne Davis

We will leave from the school on Date: July 12, 2023 Time: 1 ()AM (X)PM

We will return to the school on Date: July 15, 2023 Time: 9 ()AM (X)PM

Itinerary attached [] List of items needed attached

Type of Transportation: District Vehicle [] District Bus [] Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____
to attend this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

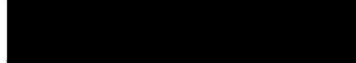
In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

I give permission for my student to attend field trip. I do not want my student to attend this field trip.

PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Karinne Davis CONTACT PHONE: 

This request for a district bus or a district vehicle must be turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input checked="" type="checkbox"/> District Van 4 Qty	CTE
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TRIP NAME: WSU Team Camp GROUP/CLASS: Volleyball
TRIP DATE: July 12-15, 2023 REASON FOR TRIP: Team Camp

ORIGIN: EHS
July 12, 2023 1pm July 15, 2023 9pm
(Departure Date/Time) (Return Date/Time)

DESTINATION: WSU Pullman
July 12, 2023 5pm July 15, 2023 6pm
(Arrival Date/Time) (Departure Date/Time)

Destination city: Pullman
School/Location: WSU
Address: 1455 NE Colorado St
Pullman, WA 99163

TEACHER(S) & CHAPERONE(S): Karinne Davis Number of Adults: 4
Joe Gwinn Number of Students: 20
Laurie Butterfield Special Accommodations: _____
Davis Pfeifle

Supervisor: Karinne Davis Submitted by: Karinne Davis

Estimated cost of trip: \$8700 Account Name: Volleyball

Account coding: 2020-4060

Principal approval: [Signature] 4.13.23 [Signature]
Revised 2/3/17

EASTMONT SCHOOL DISTRICT No. 206
 PRIOR APPROVAL FOR TRAVEL

DISTRICT USE ONLY Date Rec'd

Date Prepared: 3/7/2023

- 1) Prior Approval is Required at least 2 weeks in advance of travel.
- 2) Requests for District vehicles must be scheduled with Natalie Waters upon approval of travel
- 3) Certificated Staff - MUST ARRANGE FOR YOUR SUBSTITUTE THROUGH AESOP On-Line.

Prior Approval For Travel

Name: Karinne Davis School: EHS

Purpose of Travel: Volleyball Team Camp
 Traveling to: WSU Pullman Travel Date(s): July 12-15, 2023

District Vehicle Requested	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Rental Car Requested	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
Request for a Substitute	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

0 Total Number of Days you will be arranging for a substitute (should match the Aesop request).

Estimated Costs

Lodging	
Meals	
Mileage	
Registration	<u>8200</u>
Other	<u>500</u>
Total	<u>8700</u>

Registration: If the Vendor will not accept a purchase order, please attach completed Registration Form and send to the Business Office

REGISTRATION FEE(S)	
Subtract: CECH/CREDIT FEE(S)	
Total Registration Fee to be paid	

Principal/Program Administrator Approval [Signature]

Superintendent's Approval (if traveling out of state) _____

Program Name Volleyball Account Code 2020-4060

WASHINGTON STATE

VOLLEYBALL

WSU VOLLEYBALL TEAM CAMP & TEAM TOURNAMENT GUIDELINES

While we hope each of our campers have a great and unforgettable experience with us this summer, safety is our primary concern. Campers' adherence to these rules and expectations is extremely critical to making our camps safe, rewarding and fun for all participants. There is adult supervision at all times in the residence center and during all structured camp activities. Campers may have down time during which an adult is available but may not be directly monitoring all activities (in the residence center, during a break or just prior to lights out). Washington State Volleyball reserves the right to send campers home without refund, at any point, if any of the following guidelines are not followed.

Cancellation Policy

- Cancellation prior to May 1st: 90% Refund
- Cancellation more than 15 days prior to camp: 50% refund
- Cancellation less 14 days prior to camp: 0% refund

Unfortunately due to high costs of putting together camps, we cannot offer full refunds. If injury prevents an athlete from participating in camps, sufficient documentation from medical professional will be considered for a fair refund.

Expectations for Camper Behavior (On the Court):

- Follow all instructions of camp staff and immediately consult your camp coach if you are uncertain about any of the instructions.
- Follow the camp schedule and report on time for all sessions.
- Participate in all scheduled activities (including camp meals for Overnight and Commuter – w/ Meal campers). Only the camp director may grant permission to be excused. If you are ill or need medical attention, please consult the Head Athletic Trainer.
- Keep your camp coaches informed of your whereabouts at all times.
- Label all personal belongings, especially equipment. Washington State Volleyball Camps is not responsible for any lost or stolen items.

WASHINGTON STATE

VOLLEYBALL

- Notify a camp coach as soon as any problem arises, whether it be big or small.
- Inappropriate language and/or behavior is unacceptable at all times.
- No alcohol, drugs, and/or tobacco will be tolerated at any time.
- Volleyball facilities, dining halls, and other camp areas should be left clean and tidy.
- We expect campers to treat all campers, camp coaches, dining hall personnel, and Washington State Athletics staff with respect and courtesy at all times.

Expectations for Camper Behavior (Residence Hall):

Staying overnight in a college residence center is a unique experience and privilege at Washington State University. With this comes more responsibility for all overnight campers.

- Campers are expected to keep their room clean at all times. If there is an issue with a room, campers should contact the residence center supervisor and/or Camp Director immediately to report the issue.
- Campers should keep track of their personal room key and never loan it to another camper for any reason.
- When leaving their room (even if only for a small amount of time), campers should take the extra precaution of checking their door. Washington State University, Washington State Volleyball Camps and the residence center are not responsible for lost or stolen items. If there is suspicion of theft, campers should contact the Camp Director immediately.
- Campers should use the buddy system to and from the gyms, meals, and dorms.
- DO NOT leave the residence center without being accompanied by a member of the camp staff other than meals and camp sessions. If a camper leaves the residence center for any reason, they will immediately be dismissed from camp. Visitors are strictly prohibited from entering a dorm

WASHINGTON STATE

VOLLEYBALL

room...period. Campers are expected to be in their own rooms at the time deemed as "lights out," which is normally 11:00 p.m. unless otherwise stated.

- Campers should NOT take anything from the residence center that does not belong to them. Furniture should not be moved and fire alarms should not be tampered with. The cost of cleaning, replacing or repairing any damaged or stolen University property will be forwarded to the campers who were assigned that specific room. No matter who is deemed guilty, all tenants of the room will be held responsible.
- If a camper loses their dorm key a \$65.00 fee will be charged at the end of camp.

Behaviors Not Permitted:

- The use of profanity or inappropriate language, whether it be written or verbal.
- Leaving the camp area as designated by the Camp Director. Washington State University is located in the heart of Pullman, so campers are not permitted to walk freely around campus or any surrounding areas. Also, campers are not permitted to leave camp early without notifying the Camp Director.
- Inappropriate use of a cell phone or cell phone camera during camp. Washington State Volleyball Camps reserves the right to confiscate phones for the duration of camp.
- Damaging or stealing University or other's property. Camp fees do not cover payment for any lost or stolen items.
- Possession and/or distribution of indecent literature or images.
- Possession and/or consumption of alcohol, tobacco, illegal substances, matches, fire-lighters, hot plates, fireworks or lethal weapons.
- While we understand volleyball is an emotional sport, harassment, bullying or intimidation of any nature is strictly forbidden.
- Excessive noise, throwing objects out the window, or excessive horseplay

WASHINGTON STATE

VOLLEYBALL

- The use of a vehicle. If a camper drives to an overnight camp, they may be required to give their keys to the camp director at check-in. The keys will only be reissued at the conclusion of camp or if there is a family emergency in which guardians must call the Camp Director (Grant Schoenlein 509-335-7169) to coordinate camper dismissal and return.
- Violations of all state and federal laws.

WHAT TO BRING TO CAMP

All campers should arrive for camp each day dressed in their gym clothes and ready to play! Here is a basic list of things every camper should bring to camp:

- Water bottle (labeled with name)
- Court shoes/athletic shoes
- Shoes to wear between sessions
- Socks
- Kneepads
- Ankle braces (optional)
- A bag to carry gear between sessions
- A positive attitude and willingness to learn!

Overnight campers should plan to bring the following additional items:

- Bedding (Pillow, sheets, blankets, etc.)
- All personal toiletries (shampoo, toothbrush, deodorant, etc.)
- **Fan!**
- Towel and shower shoes
- Alarm clock
- Healthy snacks

Please leave valuables at home, as WSU Volleyball Camp is not responsible for lost, stolen, or missing items.

WASHINGTON STATE

VOLLEYBALL

CAMP STORE

A WSU Volleyball Camp Store will be located in Bohler Gym. Extra spending money is highly suggested to bring to camp for WSU Volleyball memorabilia!

CHECK IN PROCEDURES (ALL CAMPERS)

Check In – July 12,

LOCATION: Streit-Perham Lobby (*See map on pg. 8*)

TIME: 5:30 p.m. -6:30 p.m.

DETAILS: **ALL** campers (overnight and commuters) will check in at Streit-Perham with their High School coaches.

Any and all medical concerns must be communicated to the Athletic Training professional on site during the initial check in.

From there, your camper will be allowed to **drop** their belongings in their room, **immediately** change for volleyball and walk to Bohler Gym (*See map on pg. 8*) to begin their volleyball camp experience.

Free parking will be available in Flag Lane and in the Green Lot in front of the dorm from 5:00pm to 6:45pm to facilitate this check in process. (*See map on pg. 8*)

*****PLEASE DO NOT PARK IN FIRE LANES (RED CURB), OR YELLOW CURBED AREAS. YOU MUST PARK IN DESIGNATED PARKING SPOTS ONLY!**

WASHINGTON STATE

VOLLEYBALL

CHECK OUT PROCEDURES (OVERNIGHT CAMPERS ONLY)

Check Out – July 15

LOCATION: Streit-Perham Lobby

TIME: 1:00-3:30 p.m. (Dependent on team finish in tournament.)

DETAILS: Your coach will assist you with Check Out procedures. Overnight Campers are **NOT ALLOWED** to leave campus without cleaning dorm room checked by camp staff, returning dorm key to check out table.

PARKING: PLEASE DO NOT PARK IN FIRE LANES OR YELLOW-CURBED AREAS.

** Check In & Check Out parking – July 12 & 15*

LOCATION: **Flag Lane** (See Map on pg. 8); Green Lot in front of dorms

DETAILS: When you arrive, follow signs and/or attendant that will direct you to available parking spots.

**Spectator Parking*

LOCATION: Metered parking, Yellow Lot, and Terrell Library Garage (See Map on pg. 5)

TIME: Available all day. **Payment required.**

DETAILS: Parking during the day will be available in metered lots outside of Bohler Gym and daily passes sold in the Yellow lot across from Bailey-Brayton Field. (Parking Kiosk)



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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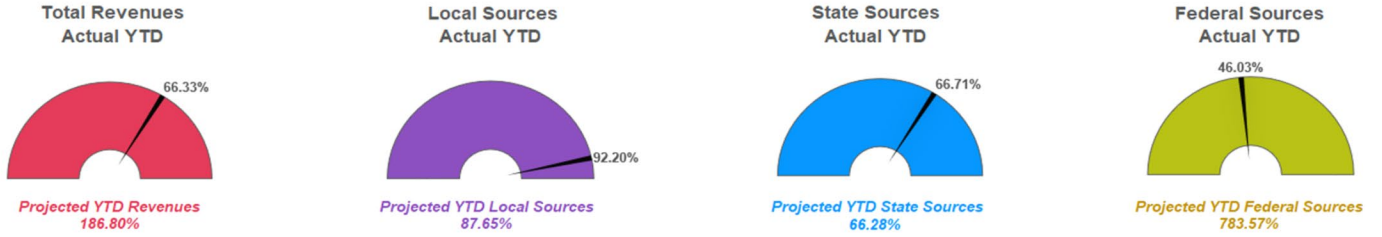
To: Board of Directors
From: Caryn Metsker, Executive Director of Financial Services
Date: May 22, 2023
Subject: Monthly Budget Status Report – April 2023

The information contained in this report is for the fiscal beginning September 1, 2022, through April 2023. A brief summary of key points in operating revenue and expenditures is provided below:

- **General Fund:**
 - YTD Revenue: \$65 million (66.3% of budget)
 - \$4.6 million more than April 2022
 - Property Tax Collections = \$10.2 million
 - State & Federal Apportionment = \$54.5 million
 - YTD Expenditures: \$66.8 million (65.6% of budget).
 - \$5.9 million more than April 2022
 - Labor costs make up most expenditures across all programs at approximately \$56.2 million (85% of expenditures), along with a mandatory IPD (cost of living) increase of 5.5% this year.
 - Salary & Benefits are \$4.5 million more than last year at this time
 - Fund balance is estimated to be \$11 million at the end of the year.
- **Capital Projects Fund:**
 - YTD Revenue: \$5.6 million
 - Property Tax Collections = \$5.3 million
 - YTD Expenditures: \$348,290
 - Transfer to Debt Service Fund: \$4,630,550
 - Fund Balance is \$4 million
- **Debt Service Fund:**
 - YTD Revenue: \$6.9 million
 - Property Tax Collections = \$1.6 million
 - Transfer from CPF for Non-Voted Bonds = \$4.6 million
 - YTD Expenditures: \$5 million
 - Bond Payments are processed in December and June
 - Fund Balance is \$16.7 million
- **ASB Fund:**
 - YTD Revenues: \$428,348
 - \$105,072 more than April 2022
 - YTD Expenditures: \$256,666
 - \$39,891 more than April 2022
 - Fund Balance is \$765,466
- **Transportation Fund:**
 - We had one bus delivered and paid for in March. Two more arrived with payment pending for May.
 - Fund balance is \$1.7 million

General Fund Revenues | Dashboard Summary

For the Period Ending April 30, 2023

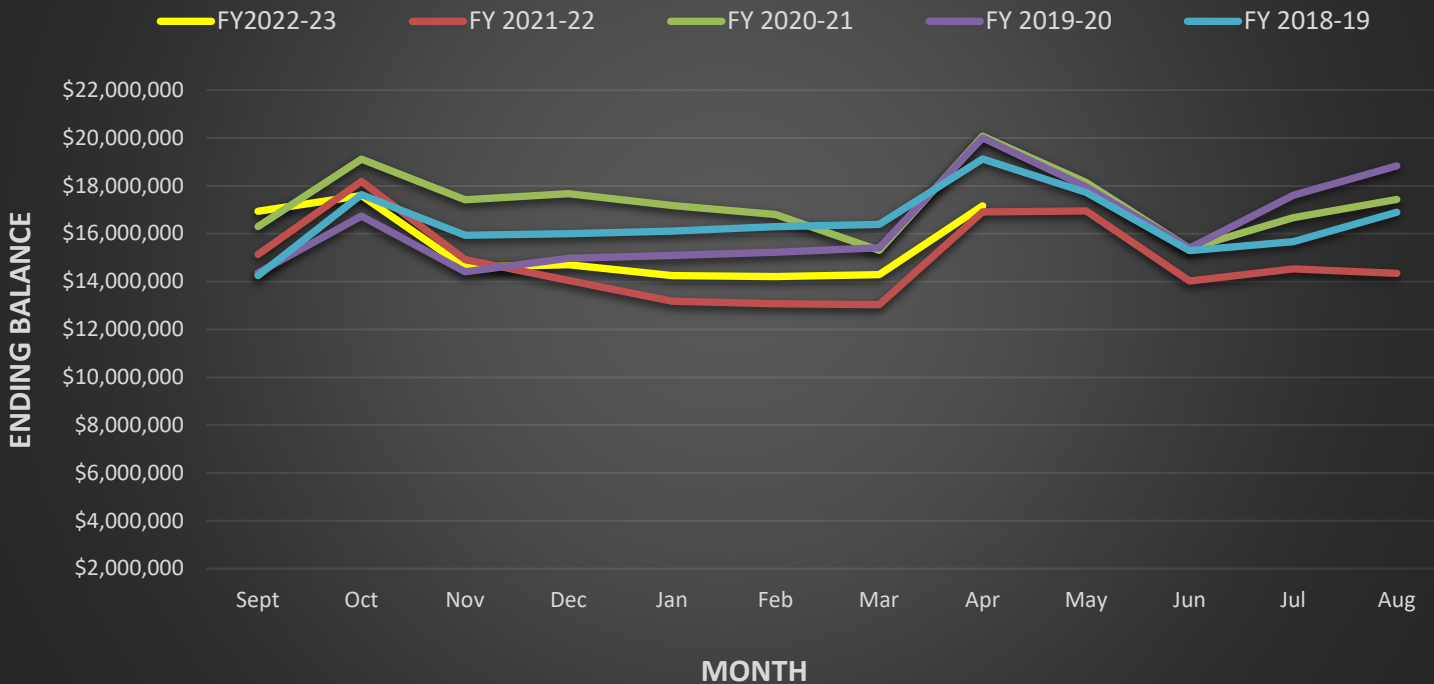


General Fund Expenditures | Dashboard Summary

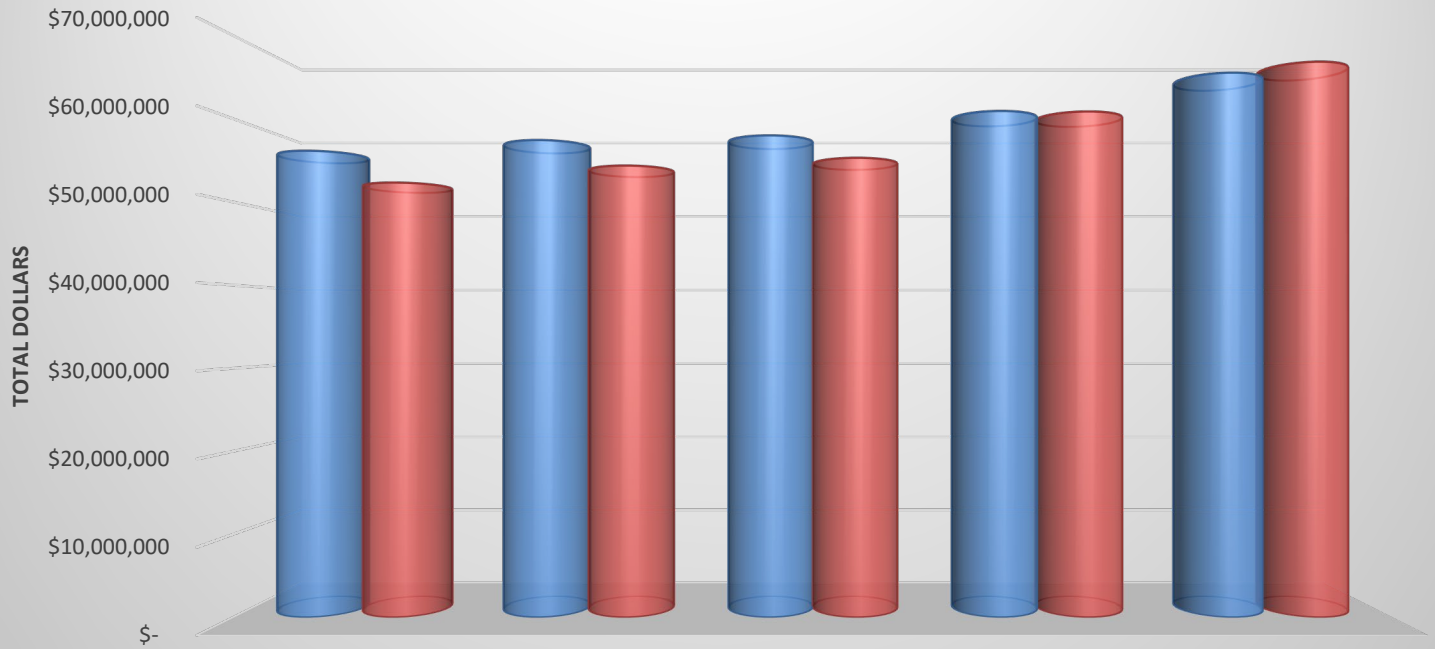
For the Period Ending April 30, 2023



GENERAL FUND MONTH END CASH & INVESTMENT PER COUNTY TREASURER

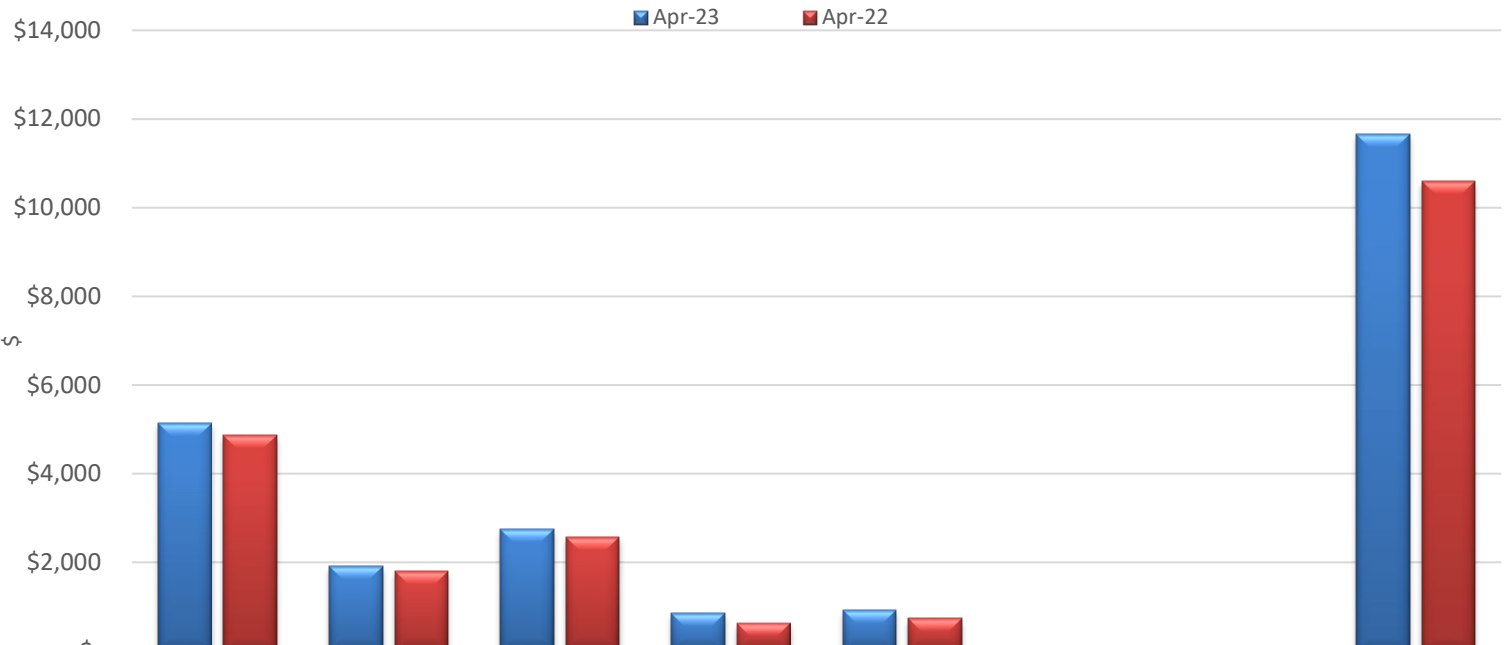


GENERAL FUND 5 YEAR COMPARISON OF REVENUE & EXPD



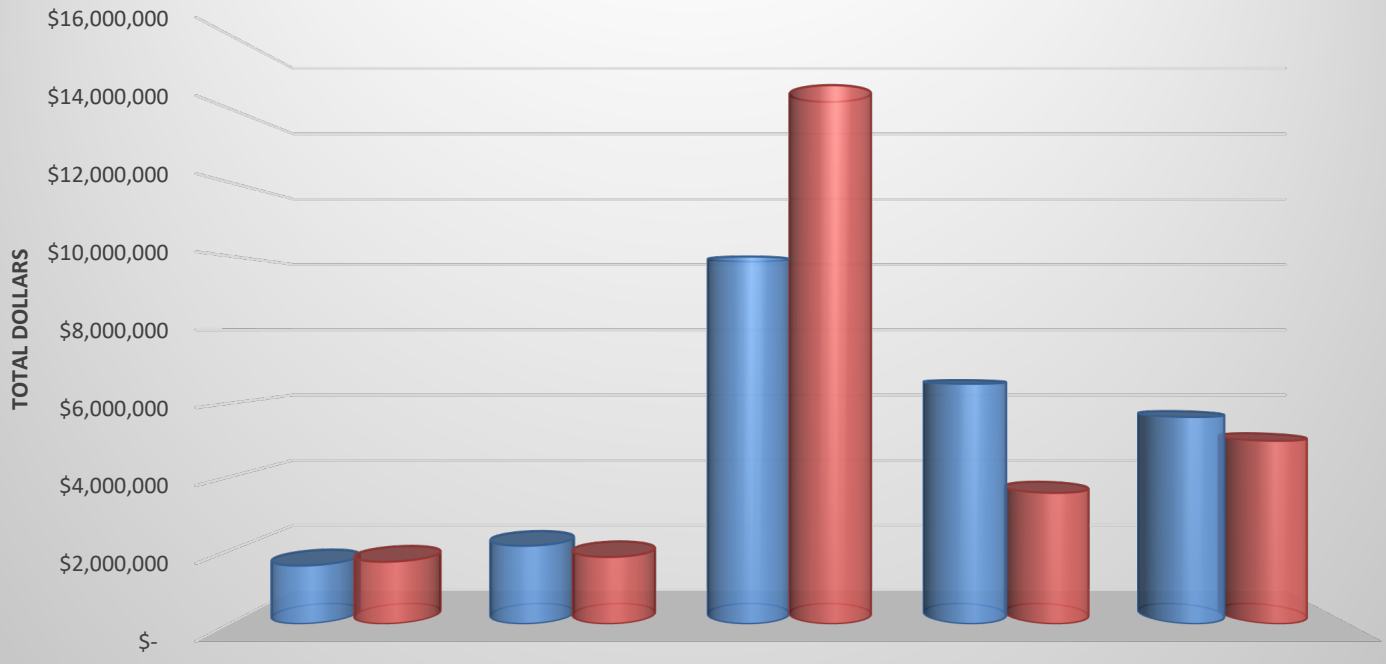
	Apr-19	Apr-20	Apr-21	Apr-22	Apr-23
Revenue	\$56,142,767	\$57,427,300	\$57,987,112	\$60,922,683	\$65,528,085
Expenditures	\$52,318,323	\$54,362,710	\$55,292,259	\$60,860,736	\$66,843,873

Monthly Comparison Per Pupil Expd Category



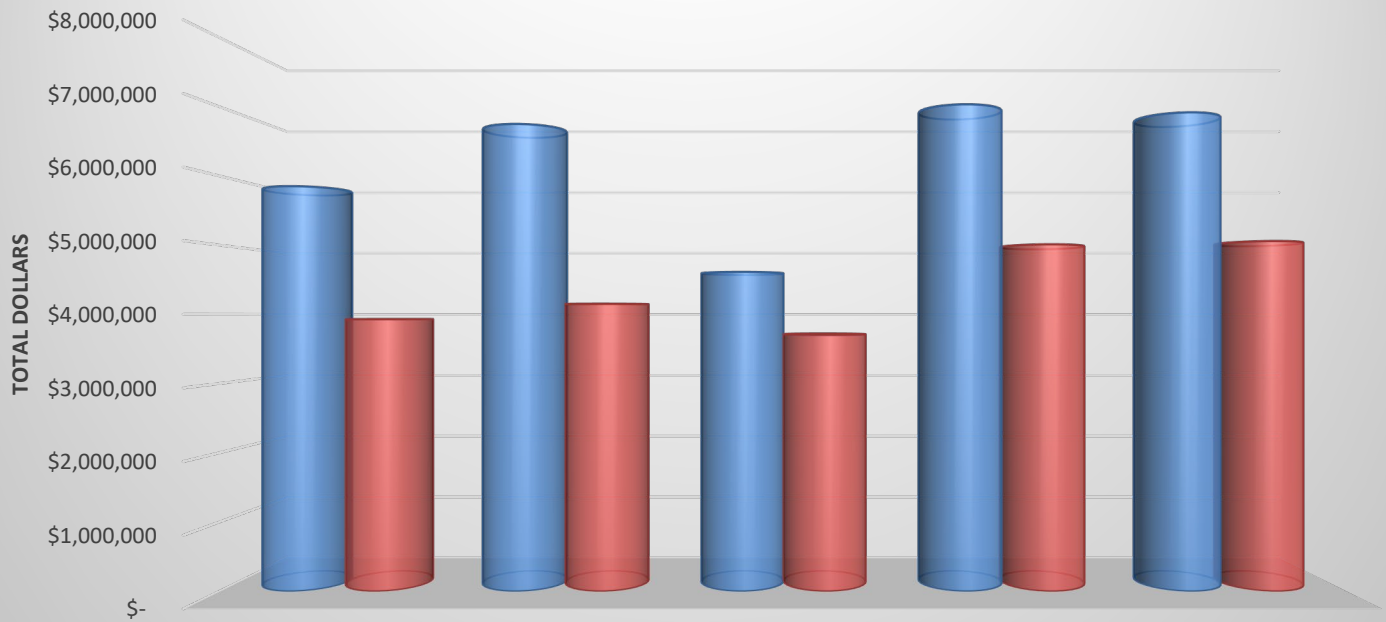
	Apr-23	Apr-22
Certificated Salaries	\$5,142.44	\$4,854.24
Classified Salaries	\$1,909.54	\$1,796.29
Employee Benefits	\$2,757.09	\$2,574.00
Supplies & Inst Materials	\$853.70	\$619.87
Purchased Services	\$929.68	\$737.02
Travel	\$12.71	\$9.66
Capital Outlay	\$60.19	\$7.92
Total Expenditures	\$11,665.34	\$10,599.00

CAPITAL PROJECTS FUND 5 YEAR COMPARISON OF REVENUE & EXPD



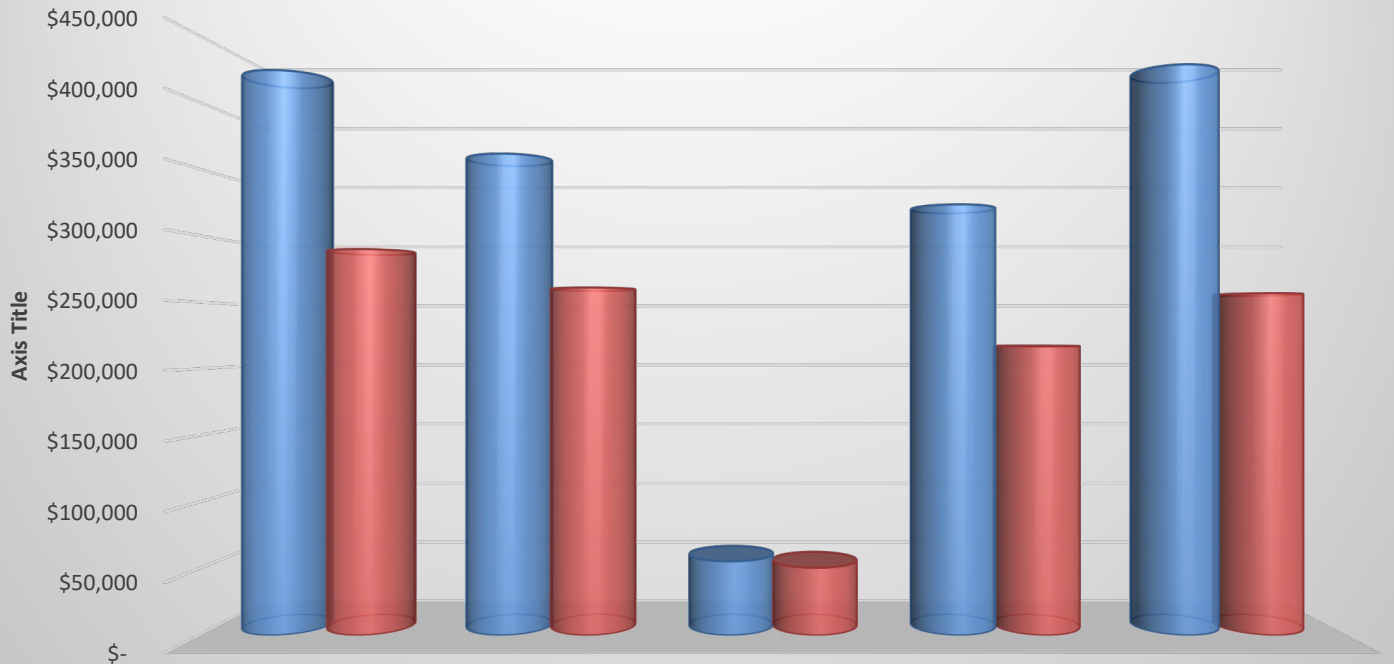
	Apr-19	Apr-20	Apr-21	Apr-22	Apr-23
Revenue	\$1,586,111	\$2,125,879	\$9,984,717	\$6,530,042	\$5,626,458
Expenditures	\$1,691,301	\$1,821,641	\$14,634,879	\$3,563,868	\$4,978,840

DEBT SERVICE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



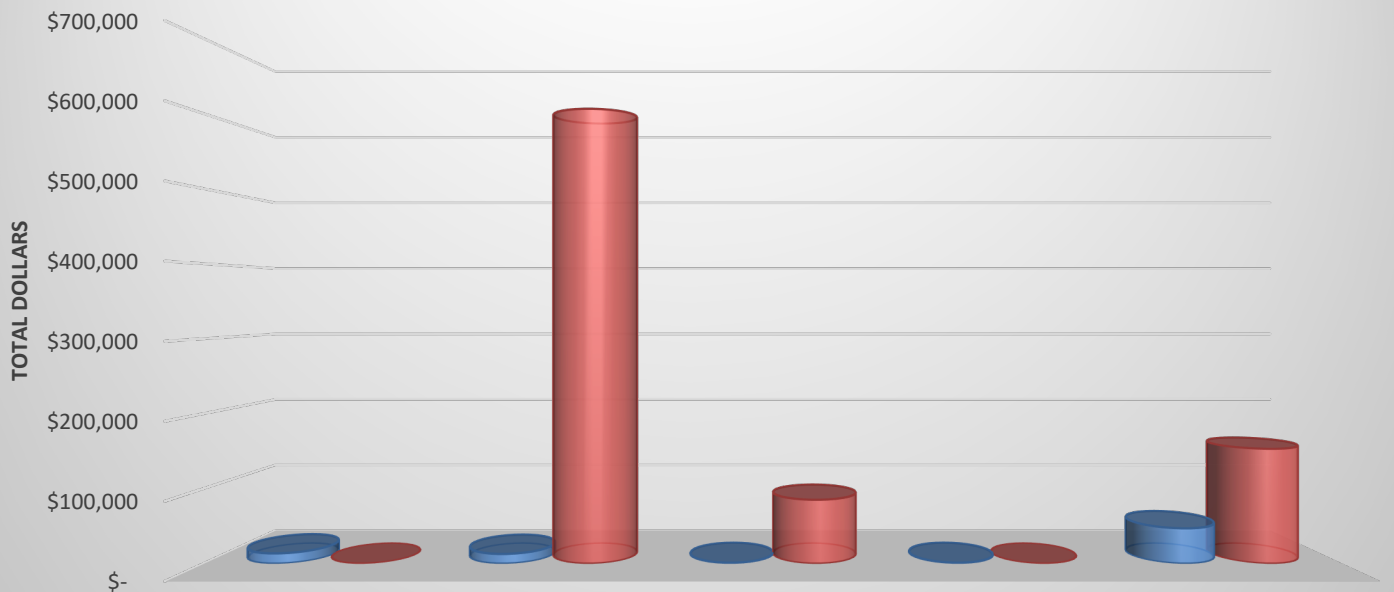
	Apr-19	Apr-20	Apr-21	Apr-22	Apr-23
Revenue	\$5,850,443	\$6,749,202	\$4,611,839	\$7,033,298	\$6,917,021
Expenditures	\$3,926,948	\$4,152,329	\$3,701,187	\$5,010,675	\$5,057,975

ASB FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Apr-19	Apr-20	Apr-21	Apr-22	Apr-23
Revenue	\$424,092	\$361,345	\$55,509	\$323,276	\$428,348
Expenditures	\$289,758	\$260,884	\$50,688	\$216,774	\$256,666

TRANSPORTATION VEHICLE FUND 5 YEAR COMPARISON OF REVENUE & EXPD



	Apr-19	Apr-20	Apr-21	Apr-22	Apr-23
Series1	\$13,534	\$12,862	\$1,128	\$1,167	\$46,949
Series2	\$-	\$606,140	\$85,137	\$-	\$153,109

The following Budget Status Report provides detailed revenue and expenditure information within the following column headings for each fund:

Column Title	Description
<i>Actual thru April 2022</i>	The actual revenue & expenditure amounts posted in the financial records as of the same month in the previous year.
<i>Budget</i>	The original budget amount as adopted by the Board of Directors for the 2022-2023 School Year.
<i>Actual thru April 2023</i>	Includes revenues and expenditures posted in the financial records through the current period.
<i>Budget Remaining</i>	The difference between the Budget and the Actual amounts posted (revenues yet to be received; or expenditures yet to be paid)
<i>% of Budget</i>	The actual amounts posted as a percentage of the budget adopted
<i>Current Year to Prior Year Comparison</i>	Computation of the increase or decrease in revenue/expenditures as compared to the same month in the previous year.

Eastmont School District
Budget to Actual Comparison of Revenues and Expenditures
For the Period Ended April 30, 2023

Budget Year
Elapsed = 50%

	FY 2021-22	FY 2022-23				Current Year to Prior Year
	Actual thru Apr-22	Budget	Actual thru Apr-23	Budget Remaining	% of Budget	Actual Comparison
GENERAL EXPENSE FUND						
<u>Revenues</u>						
1000 Local Taxes	9,767,520	11,339,878	10,246,711	1,093,167	90.4%	479,191
2000 Local Nontax	419,646	583,000	699,856	(116,856)	120.0%	280,210
3000 State, General Purpose	34,216,541	55,223,239	36,668,063	18,555,176	66.4%	2,451,522
4000 State, Special Purpose	9,178,340	15,390,732	10,414,896	4,975,836	67.7%	1,236,555
5000 Federal, General Purpose	0	2,000	0	2,000	0.0%	0
6000 Federal, Special Purpose	7,279,465	16,244,902	7,478,156	8,766,746	46.0%	198,691
7000 Revenues from Other School Districts	54,857	50,000	0	50,000	0.0%	(54,857)
8000 Revenues from Other Agencies	0	0	0	0	n/a	0
9000 Other Financing Sources	6,314	0	20,403	(20,403)	n/a	14,089
Total Revenues	\$60,922,683	\$98,833,751	\$65,528,085	\$33,305,666	66.3%	\$4,605,402
<u>Expenditures</u>						
00 Regular Instruction	32,285,536	55,319,631	34,852,315	20,467,316	63.0%	2,566,779
10 Federal Stimulus	3,362,860	2,049,085	2,384,191	(335,106)	116.4%	(978,669)
20 Special Ed Instruction	6,848,009	11,131,148	7,431,388	3,699,760	66.8%	583,380
30 Vocational Instruction	2,433,599	4,170,205	3,015,000	1,155,205	72.3%	581,402
50/60 Compensatory Instruction	4,755,437	9,424,331	5,437,289	3,987,042	57.7%	681,852
70 Other Instructional Program	236,938	407,505	276,336	131,169	67.8%	39,398
80 Community Support	180,913	409,436	331,197	78,239	80.9%	150,283
90 Support Services	10,757,444	19,032,585	13,116,157	5,916,428	68.9%	2,358,712
Total Expenditures	\$60,860,736	\$101,943,926	\$66,843,873	\$35,100,053	65.6%	\$5,983,138
<i>Operating Transfers: Out to CPF/TVF</i>	(1,518,650)	(430,550)	(430,550)			
Defecit) of Total Revenue Over (Under) Total Expenditures	(1,456,703)	(3,540,725)	(1,746,338)			
Fund Balance at September 1	\$18,571,001	\$16,440,995	\$14,512,953			
Current Total Fund Balance	\$17,114,298	\$12,900,270	\$12,766,615			
Ending Fund Balance Accounts						
GL 821 Carryover of Restricted Revenue	\$544,438		\$961,737			
GL 828 Food Service Program	\$0		\$0			
GL 840 Nonspendable Fund Balance	\$43,623		\$8,533			
GL 850 Restricted For Uninsured Risk	\$40,000		\$40,000			
GL 870 Unrsrvd, Dsgntd-Other Items	\$0		\$0			
GL 872 Committed to Min Fund Balance Po	\$0		\$0			
GL 875 Assigned to Contingencies	\$50,000		\$50,000			
GL 888 Assigned to Other Purposes	\$6,178,525		\$5,474,661			
GL 891 Unassigned to Minimum Fund Ba	\$3,010,487		\$5,347,510			
GL 890 Unassigned Fund Balance	\$7,247,224		\$884,175			
TOTAL Ending Fund Balance	\$17,114,297		\$12,766,615			

	FY 2021-22	FY 2022-23				Current Year to Prior Year
	Actual thru Apr-22	Budget	Actual thru Apr-23	Budget Remaining	% of Budget	Actual Comparison
CAPITAL PROJECTS FUND						
<u>Revenues</u>						
1000 Local Taxes	5,219,492	5,879,340	5,308,146	571,194	90.3%	88,654
2000 Local Nontax	41,900	63,000	67,906	(4,906)	107.8%	26,006
4000 State, Special Purpose	0	0	43,056	(43,056)	n/a	43,056
8000 Revenues from Other Agencies	0	0	0	0	n/a	0
9000 Other Financing Sources	1,268,650	180,550	207,350	(26,800)	n/a	(1,061,300)
Total Revenues	\$6,530,042	\$6,122,890	\$5,626,458	\$496,432	91.9%	(903,584)
<u>Expenditures</u>						
10 Sites	751,078	650,000	215,009	434,991	33.1%	(536,069)
20 Building	2,470,873	250,000	133,281	116,720	53.3%	(2,337,593)
30 Equipment	341,918	350,000	0	350,000	0.0%	(341,918)
50 Sales & Lease Equipment	0	265,000	0	265,000	0.0%	0
Total Expenditures	\$3,563,869	\$1,515,000	\$348,290	\$1,166,710	23.0%	(3,215,579)
<i>Operating Transfers: Out to DSF</i>	4,628,650	5,530,550	4,630,550			
Deficit) of Total Revenue Over (Under) Total Expenditures	(1,662,477)	(922,660)	647,618			
Fund Balance at September 1	\$6,085,744	\$2,657,550	\$3,367,975			
Current Total Fund Balance	\$4,423,267	\$1,734,890	\$4,015,593			

	FY 2021-22	FY 2022-23				Current Year to Prior Year
	Actual thru Apr-22	Budget	Actual thru Apr-23	Budget Remaining	% of Budget	Actual Comparison
DEBT SERVICE FUND						
<u>Revenues</u>						
1000 Local Taxes	2,008,215	1,766,150	1,602,315	163,835	90.7%	(405,900)
2000 Local Nontax	8,624	10,000	296,348	(286,348)	2963.5%	287,724
5000 Federal, Special Purpose	387,809	776,000	387,809	388,191	50.0%	(0)
9000 Other Financing Sources	4,628,650	5,530,550	4,630,550	900,000	83.7%	1,900
Total Revenues	\$7,033,298	\$8,082,700	\$6,917,021	\$1,165,679	85.6%	(116,277)
<u>Expenditures</u>						
Matured Bond Expenditures	4,360,000	5,990,000	4,450,000	1,540,000	74.3%	90,000
Interest on Bonds	650,675	1,169,650	607,075	562,575	51.9%	(43,600)
Bond Transfer Fees		900,000	900	899,100	0.1%	900
Total Expenditures	\$5,010,675	\$8,059,650	\$5,057,975	\$3,001,675	62.8%	\$47,300
Other Financing Uses:			0			
Deficit) of Total Revenue Over (Under) Total Expenditures	2,022,623	23,050	1,859,046			
Fund Balance at September 1	\$12,795,318	\$13,403,550	\$14,848,842			
Current Total Fund Balance	\$14,817,941	\$13,426,600	\$16,707,888			

	FY 2021-22	FY 2022-23				Current Year to Prior Year
	Actual thru Apr-22	Budget	Actual thru Apr-23	Budget Remaining	% of Budget	Actual Comparison
ASSOCIATED STUDENT BODY FUND						
<u>Revenues</u>						
1000 General Student Body	130,503	206,350	208,954	(2,604)	101.3%	78,451
2000 Athletics	115,479	305,540	116,213	189,327	38.0%	734
4000 Clubs	64,617	255,925	86,835	169,090	33.9%	22,218
6000 Private Moneys	12,677	22,500	16,346	6,154	72.7%	3,669
Total Revenues	\$323,276	\$790,315	\$428,348	\$361,967	54.2%	\$105,072
<u>Expenditures</u>						
1000 General Student Body	67,566	228,200	74,304	153,896	32.6%	6,738
2000 Athletics	91,272	181,154	93,572	87,582	51.7%	2,300
4000 Clubs	49,412	238,015	73,887	164,128	31.0%	24,475
6000 Private Moneys	8,525	15,000	14,903	97	99.4%	6,378
Total Expenditures	\$216,775	\$662,369	\$256,666	\$405,703	38.7%	\$39,891
Deficit) of Total Revenue Over (Under) Total Expenditures	106,501	127,946	171,682			
Fund Balance at September 1	\$585,394	\$637,025	\$593,784			
Current Total Fund Balance	\$691,895	\$764,971	\$765,466			
Ending Fund Balance by School:						
<i>Eastmont High School</i>	<i>\$465,183</i>		<i>\$497,252</i>			
<i>Eastmont Junior High</i>	<i>\$154,239</i>		<i>\$155,186</i>			
<i>Sterling Junior High</i>	<i>\$30,589</i>		<i>\$44,928</i>			
<i>Clovis Point Elementary</i>	<i>\$24,095</i>		<i>\$23,626</i>			
<i>Cascade Elementary</i>			<i>\$10,705</i>			
<i>Grant Elementary</i>	<i>\$3,485</i>		<i>\$7,559</i>			
<i>Lee Elementary</i>	<i>\$6,214</i>		<i>\$10,694</i>			
<i>Kenroy Elementary</i>	<i>\$6,347</i>		<i>\$10,217</i>			
<i>Rock Island Elementary</i>	<i>\$1,744</i>		<i>\$5,298</i>			
	\$691,896		\$765,466			

	FY 2021-22	FY 2022-23				Current Year to Prior Year
	Actual thru Apr-22	Budget	Actual thru Apr-23	Budget Remaining	% of Budget	Actual Comparison
TRANSPORTATION VEHICLE FUND						
<u>Revenues</u>						
2000 Local Nontax	1,167	1,000	46,949	-45,949	4694.9%	45,782
9000 Other Financing Sources	14,000	0	0	0	n/a	(14,000)
Total Revenues	\$15,167	\$1,000	\$46,949	(45,949)	4694.9%	\$31,782
<u>Expenditures</u>						
Type 30 - Equipment	0	1,500,000	153,109	1,346,891	10.2%	153,109
Type 60 - Bond Levy Issurance	0	0	0	0		0
Type 90 - Debt	0	0	0	0		0
Total Expenditures	\$0	\$1,500,000	\$153,109	\$1,346,891	10.2%	\$153,109
<i>Operating Transfers: In from GF</i>	250,000	250,000	250,000			
Deficit) of Total Revenue Over (Under) Total Expenditures	265,167	(1,249,000)	143,840			
Fund Balance at September 1	\$1,052,190	\$1,629,445	\$1,634,823			
Current Total Fund Balance	\$1,317,357	\$380,445	\$1,778,663			

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Board of Directors Annual Meeting Calendar for 2023-24
DATE: May 22, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached is a draft Board of Directors Annual Meeting Calendar for 2023-24. As in previous years, there are two meetings a month on the 2nd and 4th Monday with these exceptions:

- August – only one meeting on the 3rd Monday to accommodate Summer Schedule
- November, December, and June – Have only one meeting
- April – only one meeting on the 3rd Monday to accommodate Spring Break
- July – only one meeting on the 3rd Monday to accommodate Fourth of July work schedule

ATTACHMENTS

Draft Calendar

FISCAL IMPACT

None

RECOMMENDATION

The administration recommends the Board approve the Annual Board of Directors Meeting Calendar for 2023-24 as presented.



EASTMONT SCHOOL DISTRICT

Board of Directors Meeting Calendar for 2023-24

Meetings start at 5:30 p.m. and are at the Eastmont Administration Office
or at a designated District site.

- DRAFT -

2023

August 21 – Regular Meeting

Report: Highly Capable Services Report

September 11 – Regular Meeting

Report: Curriculum Adoption Cycle & Development

Report: Professional Development

September 25 – Regular Meeting

Report: Summer School Report

Report: District Assessment Results

October 9 – Site Visit at

Report: Maintenance & Facilities Report

Report: Transportation Services Report

Report: GEAR UP & College Bound Scholarships Report

October 23 – Regular Meeting

Report: District Choice Report

November 13 – Site Visit at

Report: Building Report & School Improvement Plan

Report: Human Resources Report

Review Personnel Policies/Procedures

December 11 – Site Visit at

Report: Building Report & School Improvement Plan

Elect Board President & Officers - Leg. Rep. is for 2 years

2024

January 8 – Site Visit at

Training on Board Roles, Liabilities, & Responsibilities

Report: Building Report & School Improvement Plan

Superintendent – Verbal Report on Annual Goals

Begin Superintendent Mid-Year Evaluation Process

January 22 – Site Visit at

Report: Building Report & School Improvement Plan

Report: Migrant and Bilingual Programs

Report: Title I and LAP Programs

Executive Session: Superintendent Mid-Year Eval

Renew/Non-renew Superintendent's Contract

February 12 – Site Visit at

Report: Building Report & School Improvement Plan

February 26 – Site Visit at

Report: Building Report & School Improvement Plan

Report: Special Education Services

Board financial disclosures due end of the month

2024

March 11 – Site Visit at

Report: Building Report & School Improvement Plan

March 25 – Regular Meeting

Report: Administrative Intern Project Reports

Report: District Physical Fitness, Wellness, & Health

Report: Food Services

April 15 – Site Visit at

Report: Building Report & School Improvement Plan

Report: District CTE Program Report

Report: District Athletics 7th-12th Report

Approve K-6 student/parent handbook

Review Harassment, Intimidation & Bullying Policies

Review Student Discipline Procedure

May 13 – Site Visit at

Report: Building Report & School Improvement Plan

Approve Annual Board Meeting Calendar

Approve 7-9 student/parent handbooks

Filing period for open School Board positions is in May

May 28 (Tues.) – Regular Meeting

Superintendent – Written Report on Annual Goals

Approve summer student and athletic camps

Approve 10-12 student/parent handbooks

June 10 – Regular Meeting & Budget Hearing

Public Hearing: 2023-24 Budget

Report: Music Department Report

Report: Technology Services

Exec Session: Superintendent End-of-Year Evaluation

July 15 – Regular Meeting

Adopt School District Budget for 2024-25

Review Facility Use Policy/Procedures

Review Board Protocol & Self-Assessment

Review/Set Annual Goals for Superintendent

School Board Meetings are primarily held on the 2nd & 4th Monday of each month. However, some months may have only one meeting. The meetings in April, July, and August are the 3rd Monday.

Additional meetings may be scheduled as needed in accordance with the Open Public Meetings Act.



EASTMONT SCHOOL DISTRICT

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Whitney Smith, Board Legislative Representative
SUBJECT: WSSDA Revised Position Proposal
DATE: May 22, 2023

CATEGORY

Informational

Discussion Only

Discussion & Action

Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Original draft legislative position approved at the May 8, 2023 meeting:

WSSDA shall initiate and/or support legislation that promotes local control of curriculum, programs, funding, and student and community needs because WSSDA believes that local control is necessary to the public education system and that legislation should be written congruently in the support of publicly elected local school directors and boards.

The legislative committee spent several hours discussing this local control proposal. In the end, it received a "Do not Pass" recommendation. However, there is an opportunity to resubmit it to the committee with changes that I heard in the discussion. Here is the updated version of the proposal and I ask that it be added to the agenda to be reapproved, so it can be resubmitted by the June 6th deadline.

WSSDA shall initiate and/or support legislation that promotes local control of curriculum, programs, funding while upholding the civil rights of each and every student.

ATTACHMENTS

None

FISCAL IMPACT

Legislative Financial Impacts

RECOMMENDATION

Serving in my role as Legislative Representative, I recommend approval of this revised draft WSSDA Proposed Legislative Position.