



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG
800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

BOARD OF DIRECTORS REGULAR MEETING AGENDA

Monday, October 10, 2022

5:30 p.m. Regular Meeting

**Eastmont Maintenance & Transportation Office
345 6th Street NE, East Wenatchee**

This meeting will also be broadcast online with participation available via Webex at:

<https://eastmont206.webex.com/eastmont206/j.php?MTID=m3fdfaf80047e67c200aba5613cc1b2a4>

- *When requested, the password is: Eastmont*
- *If this link does not connect, please check the website for an updated Webex link.*

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member has a fiduciary role to the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2022-23 Board Meeting Schedule is available at www.eastmont206.org under the School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, October 10, 2022 beginning at 5:30 p.m. in the Eastmont Maintenance & Transportation Office at 345 6th Street NE, East Wenatchee for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Comments critical of personnel, students, or volunteers will not be allowed given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic. The Board asks those offering comment to recognize that as a K-12 public school system, we are modeling civil discourse and the democratic process for the youth in our community.

Written comments may be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org For online participation, while chat comments and Question & Answer will not be enabled during the meeting, a participant can raise their hand during public comment time.

IV. BOARD & SUPERINTENDENT INFORMATION

- A. Board News
- B. Superintendent News

V. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

- A. Approval of the minutes from the regular meeting held on September 26, 2022.
- B. Approval of the payment of the bills and/or payroll dated October 10, 2022.
- C. Approval of the Personnel Action Items dated October 10, 2022.
- D. Approval of the Request for Out-of-State Travel for Staff.
- E. Approval of the following field trip request:
 - 1. Eastmont High School Choir to travel overnight to Seattle, Washington.
- F. Approval of donations from EHS Wildcat Booster Club.
- G. Review of the monthly Student Enrollment Report.

VI. REPORTS

- A. Maintenance and Facilities Report — Laine Heikel, Director of Operations
- B. Transportation Services Report — Maddie Sones, Asst. Director of Transportation
- C. GEAR UP Report — Matt Charlton, Asst. Supt. Secondary Ed.

VII. FUTURE AGENDA ITEMS

VIII. ADJOURNMENT

FUTURE TOPICS – Previously identified by the Board for further review.

UPCOMING BOARD MEETINGS

- October 24** Regular Meeting at Eastmont Administration Office at 5:30 p.m.
- November 14** Site Visit to Kenroy Elementary and Regular Meeting at 5:30 p.m.
- December 12** Site Visit to Grant Elementary and Regular Meeting at 5:30 p.m.

BOARD OF DIRECTORS
REGULAR MEETING MINUTES
September 26, 2022

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, September 26, 2022, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Whitney Smith at 5:30 p.m. in the Eastmont Administration Office, 800 Eastmont Avenue, East Wenatchee.

A Webex link was provided on the District's website for public participation at:
<https://eastmont206.webex.com/eastmont206/j.php?MTID=m9010dccfae72ed594c04cb99c3ef7b93>

ATTENDANCE

Present:

Whitney Smith, Board President
Cindy Wright, Board Vice President
Jason Heinz, Board Director
Steve Piccirillo, Board Director
Meaghan Vibbert, Board Director
Becky Berg, Board Secretary/Superintendent
Kayla Brown, Acting Secretary to Superintendent

Also Participating In-person and Remote:
District staff and one media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Berg reported there were no modifications to the Agenda.

MOVED by Director Piccirillo and SECONDED by Director Heinz to approve the Agenda for September 26, 2022 as presented. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided on the Agenda. Public Comments could be made to the Board in three ways: 1) In-person by signing up; 2) By writing and sending regular mail to the Administration Office; and 3) By email to schoolboard@eastmont206.org. There was no public comment.

INFORMATION

A. Board News.

Director Heinz mentioned Clovis Point Elementary’s inclusive playground and the recent EHS and WHS football game.

B. Superintendent News.

Superintendent Berg also commented Clovis Point’s new inclusive playground, the Battle of the Bridges football game, and updated the Board on what schools she visited recently.

CONSENT AGENDA

A. Approval of minutes. The Board of Directors approved the minutes from the regular meeting held on September 12, 2022.

B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated September 26, 2022:

Warrant Numbers	Total Dollar Amount
7128532-7128732	\$2,310,765.86
7128733-7128736	\$3,050.49
7128737-7128746	\$15,129.82
7128747-7128750	
900137375-900137469	\$82,813.81
7128751-7128767	
900137470-900138323	\$7,991,450.80
7128768-7128788	\$1,137,061.37

C. Approval of personnel action. The Board of Directors approved the Personnel Action Items including the Returning Employees dated September 26, 2022.

D. Approval of a field trip request. The Board of Directors approved the following field trip request:

1. EHS GEAR UP field trip request.

E. Approval of donation. The Board of Directors approved a donation from the EHS Wildcat Booster Club for EHS Cheer.

F. Approval of donation. The Board of Directors approved a donation from the GESA Credit Union.

G. Approval of donation. The Board of Directors approved a donation from a donor through the All Kids Bike program.

H. Approval of action plan. The Board of Directors approved the Eastmont Career and Technical Education (CTE) District Wide Action Plan.

MOVED by Director Wright and SECONDED by Director Piccirillo to approve Consent Agenda Items #A-H. The motion CARRIED unanimously.

REPORTS

- A. District Assessment Report.
Executive Director Spencer Taylor presented the District Assessment Report. He answered questions from the Board.

- B. Summer School Report for Summer 2022.
Executive Director Spencer Taylor and Assistant Principal Jennifer Robichaux presented the Summer School Report for Summer 2022. They answered questions from the Board.

FUTURE AGENDA ITEMS

None at this time.

ADJOURNMENT

MOVED by Director Piccirillo and SECONDED by Director Wright to adjourn the meeting. The motion CARRIED unanimously.

The meeting adjourned at 6:04 p.m.

Approval:

_____ Date

_____ Date

TO: Board of Directors
 FROM: Kayla Brown, Executive Director of Human Resources
 SUBJECT: Personnel Action Items
 DATE: October 10, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations/Separation

The following people have notified us of their plans to resign for the 22-23 school year:

Last Name	First Name	School	Position
Brandt	Michaela	Grant	Paraeducator/1 Year
Hughes	Rae	Sterling	Teacher/7 Years
Lathan	Olivia	Grant	Paraeducator/3 Years
Robles	Dorian	EHS	Custodian/3 Months

New Hires

The following people have been offered tentative employment for the 22-23 school year:

Last Name	First Name	School	Position
Inks	Heather	Clovis	Paraeducator
James	Lauren	Sterling	Paraeducator
Noyes	Jody	Kenroy	Paraeducator
Ramirez	Lauren	Lee	Paraeducator

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.



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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Request for Travel for Staff
DATE: October 10, 2022

CATEGORY

Informational

Discussion Only

Discussion & Action

Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

NAME OF ATTENDEE(S):	Matthew Banks, Isaiah Davis, & Jesus Pedroza-Mercado
TITLE, LOCATION & DATE OF CONFERENCE/WORKSHOP:	GEAR UP West Conference in Salt Lake City, UT from October 22-25, 2022
BUDGET SOURCE & COST:	Registration & Lodging/Meals/Miles expenses are approx. \$2,716 paid from GEAR UP funds

ATTACHMENTS

None

FISCAL IMPACT

Noted above

RECOMMENDATION

The administration recommends the Board approve this out-of-state travel request for staff.



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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – Eastmont High School Choir

DATE: October 10, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips, which take students overnight and/or out-of-state, must have board approval.

Brittany Stevens is seeking the Board's permission to take approximately 67 Eastmont High School Choir students to attend a choir clinic at the University of Washington and an opera performance. This event will take place May 18-20, 2023. In addition to the high school students, there will be 1 staff chaperone and 7 parents in attendance. The cost to the students to attend is \$40. There will be fundraising opportunities. The remaining costs will be paid from the EHS ASB funds. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request Forms

FISCAL IMPACT

ASB Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for Eastmont High School Choir.

RMS R#2

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Brittany Stevens Today's Date: 8/30/22
School EHS Group/Class: Choir Grade(s): 10-12

Number in Group: 67 Number of Chaperones: Staff 1 Parents 0 Other Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Choir Department Tour

Destination: Seattle area

Address: various

Date of Trip: Departure 5/18/23 Return 5/20/23

Time of Trip: Departure 7:00 am Return 5:00 pm

Will you or any other staff member:

Yes No receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them. 2 days - field trip sub

Estimated Cost Breakdown:

Funding Source/Budget Code:

see attached cost estimate sheet

Registration/Fee	\$ <u>—</u>
Substitutes	\$ <u>340</u>
Transportation	\$ <u>TBD *</u>
Lodging	\$ <u>6250</u>
Meals	\$ <u>1620</u>
Miscellaneous	\$ <u>4886</u>
Total Trip Cost	\$ _____

_____	<u>BEA</u>
_____	<u>BEA</u>
_____	<u>ASB Choir</u>
_____	<u>ASB choir</u>
_____	<u>ASB Choir</u>

Total Cost Student Pays: \$ ~~50~~ \$40

Total Cost to District: \$ _____

Signature of Accountable Administrator

Date

ASB Funded: Yes No ASB Signature/Approval (if applicable)

Date

Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded) Choir will fundraise for students in need or seek misc. charitable funds w/in building

Note: Prior to all field trips, student rosters must be submitted to the Attendance Office and parent permission slips on file.

Signature/Approval of Building Administrator

Date

Next School Board Meeting Date: _____

*Be sure to attach to this form: Written Plan, Tentative Itinerary (including: departure time and place, major events, proposed modes of travel, accommodations, planned stops, return time and place.



Stacia Hardie <hardies@eastmont206.org>

Choir Spring Trip Paperwork

1 message

Brittany Stevens <stevensb@eastmont206.org>

Mon, Sep 26, 2022 at 7:59 AM

To: Tami Scott <scottt@eastmont206.org>, Nereida Lepez <lepezn@eastmont206.org>, Stacia Hardie <hardies@eastmont206.org>

Good morning!

I have made a few changes to our spring choir tour May 18-20 and in the process made the trip a little cheaper (yay!). I'm not sure who currently has my paperwork or where it is in the approval process, but would someone be able to include these updated documents with my stack of things?

Changes:

- Edited Friday schedule to include more time at UW in the afternoon, which leads to less free time at Seattle Center in late afternoon.
- Removed Seattle Center attraction ticket as part of ASB costs. We won't have enough free time there for everyone to visit a museum and there are plenty of free things to do in the area.
- Added performance at St. James Cathedral Saturday morning (awesome and free!!) followed by lunch/free time at Pike Place Market.
- REDUCED trip fee from \$50 to \$40 per student/chaperone.

Thanks!

[Choir Tour Cost Estimate](#)[Choir Department Tour 22-23](#)

--
Brittany Stevens
Director of Choirs
District Music Coordinator
Eastmont High School
(509) 888-1212

**EASTMONT SCHOOL DISTRICT No. 206
PRIOR APPROVAL FOR TRAVEL**

<u>DISTRICT USE ONLY</u>
Date Rec'd

Date Prepared: 8/30/22

- 1) Prior Approval is Required at least 2 weeks in advance of travel.
- 2) Requests for District vehicles must be scheduled with Transportation upon approval of travel
- 3) Certificated Staff - MUST ARRANGE FOR YOUR SUBSTITUTE THROUGH AESOP On-Line.

Prior Approval For Travel

Name: Brittany Stevens School: EHS

Purpose of Travel: Choir Department Tour
 Traveling to: Seattle area Travel Date(s): 5/18/23 - 5/20/23

District Vehicle Requested	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Rental Car Requested	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
Request for a Substitute	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

2 Total Number of Days you will be arranging for a substitute (should match the Aesop request).

Estimated Costs	
Lodging	6250
Meals	1620
Mileage	
Registration	—
Other	4886
Total	

Registration: If the Vendor will not accept a purchase order, please attach completed Registration Form and send to the Business Office REGISTRATION FEE(S) <input type="text"/> Subtract: CECH/CREDIT FEE(S) <input type="text"/> Total Registration Fee to be paid <input type="text"/>
--

Principal/Program Administrator Approval 

Superintendent's Approval (if traveling out of state) _____

Program Name Choir Account Code

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Brittany Stevens

CONTACT PHONE: 

This request for a district bus or a district vehicle must be to the Activities/ASB office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input checked="" type="checkbox"/> District Bus	<input type="checkbox"/> Chair Lift Bus	<input type="checkbox"/> District Van
<u>2</u> Qty	Qty	Qty

TRIP NAME: Choir Tour

GROUP/CLASS: EHS Choir Dept.

TRIP DATE: 5/18/23 - 5/20/23

REASON FOR TRIP: performance/field trip

ORIGIN: Eastmont High School
5/18/23 7:00am
(Departure Date/Time)

5/20/23 5:00pm
(Return Date/Time)

DESTINATION: Seattle area (various)
5/18/23
(Arrival Date/Time)

5/20/23 1:00pm
(Departure Date/Time)

Destination city: _____
School/Location: _____
Address: _____

} See itinerary attached

TEACHER(S) & CHAPERONE(S) Brittany Stevens
Parent Chap #1
" " #2
" " #3
" " #4
" " #5
" " #6

Number of Adults: 7
Number of Students: 60
Special Accommodations: _____

Supervisor: _____

Submitted by: _____

Estimated cost of trip: _____

Account Name: EHS Music

Account coding: _____

Principal approval: 
Revised 2/3/17

Choir Department Tour 22-23

Trip Itinerary
May 18-20, 2023

Thursday, May 18th

6:45am	Load buses
7:00am	Depart for Mount Si High School
9:45am	Arrive at Mount Si High School for exchange
11:45am	Load buses and depart for lunch at North Bend
12:45pm	Depart for Sammamish High School
1:30pm	Arrive at Sammamish High School for exchange
3:30pm	Depart for Tukwila Family Fun Center
4:30pm	Arrive at Tukwila Family Fun Center: free time and dinner
8:30pm	Depart for Fairfield Inn and Suites Seattle Center
10:00pm	Room checks and lights out

Friday, May 19th

7:00am	Wake up, breakfast at hotel
8:00am	Depart for University of Washington: choir clinic, campus tour
12:00pm	Lunch on UW campus
1:00pm	Explore UW arboretum
3:30pm	Depart for Seattle Center: free time and dinner at the Armory (receive per diem \$)
5:15pm	Depart for hotel: get ready for opera
6:00pm	Depart for Seattle Opera
6:30pm	Opera info pre-show begins
7:30pm	Opera begins
10:00pm	Depart for hotel
10:30pm	Room checks and lights out

Saturday, May 20th

7:00am	Wake up, breakfast at hotel, check out of rooms
8:30am	Meet in ballroom for warm-up
9:30am	Depart for St. James Cathedral
10:00am	Tour of St. James Cathedral and performance
11:00am	Depart for Pike Place Market: free time and lunch on your own
1:00pm	Load buses and depart for EHS
5:00pm	Arrive at EHS

Choir Tour Cost Estimate

Students will be charged a \$40 trip fee to offset the cost to ASB. All other ASB monies will be fundraised through Bella Notte, Voice of Eastmont, and other miscellaneous fundraisers.

All dinners will be covered by ASB funds. All lunches will be funded by students.

Date	Item	Cost	Student or ASB funded?
5/18	Lunch in North Bend	\$10-15	Student
5/18	Tukwila Family Fun Center	\$27	ASB
5/18	Dinner at Tukwila Family Fun Center	~\$15	ASB
5/18-5/20	Hotel	~\$250/room	ASB
5/19	Lunch at UW campus	\$10-15	Student
5/19	Seattle Center dinner (per diem)	\$10	ASB, student supplement
5/19	Seattle Opera tickets	\$35	ASB
5/20	Lunch at Pike Place Market	\$10-15	Student

Total Cost to ASB (60 students, 8 adults, 2 bus drivers)	
Tukwila Family Fun Center	\$1836
Dinner at TFFC	\$1020
Hotel (15 rooms) <i>25</i>	\$6250
Seattle Center dinner per diem	\$600
Seattle Opera tickets	\$2450
TOTAL COST:	\$11,616
Total per student (divided by 60):	\$193.60
Total cost to ASB after deducting \$40 trip fee (60 students, 7 chaperones):	\$8,936

Total Out-of-Pocket Cost to Student	
Lunch in North Bend	\$10-15
Lunch at UW Campus	\$10-15
Spending money	\$0-50
Seattle Center dinner supplement	\$5-10
Lunch at Pike Place Market	\$10-15
Trip Fee	\$40
TOTAL COST PER STUDENT/CHAPERONE:	\$75-105



Tukwila FFC
DINNER

HOME HOURS PLAY BOWL EAT PARTY GROUP FOOD OPTIONS

Corporate / Company Events | Group Food Options | School & Youth Groups | Group Request

Meal Options

Company Picnic	Western	Italian
\$16⁹⁵ per person	\$16⁹⁵ per person	\$16⁹⁵ per person
Minimum of 50 people	Minimum of 50 people	Minimum of 50 people
Reservations required	Reservations required	Reservations required
Service Fee & Gratuity will be added to the total	Service Fee & Gratuity will be added to the total	Service Fee & Gratuity will be added to the total
Price does not include tax	Price does not include tax	Price does not include tax
Grilled hamburgers, polish hot dogs, barbecue chicken breast, corn, baked beans, bagged chips, and tossed green salad.	Your choice of one meat (shredded pork, shredded beef) PLUS- chicken breast, corn, baked beans, coleslaw, tossed green salad, and rolls.	Lasagna, spaghetti with meatballs and red sauce, seasonal vegetables, garlic breadsticks, tossed green salad, and dessert.
REQUEST A PROPOSAL →	REQUEST A PROPOSAL →	REQUEST A PROPOSAL →

Pizza Options

Pizza Buffet	Pizza & Salad Buffet	Adventure Meal	Deluxe Adventure Meal
\$10⁹⁵ per person	\$12⁹⁵ per person	\$4⁹⁵ per person	5⁹⁵ per person
Minimum of 15 people	Minimum of 15 people	Minimum of 15 people	Minimum of 15 people
Reservations required	Reservations required	Reservations required	Reservations required
Service Fee & Gratuity will be added to the total	Service Fee & Gratuity will be added to the total	Price does not include tax	Price does not include tax
Price does not include tax	Price does not include tax	2 Slices of cheese pizza, a bag of chips, and a bottled water.	3 Slices of cheese pizza, a bag of chips, and a bottled water.
Variety of pizzas and fountain soda - served for one hour.	Variety of pizzas, fresh salad with choice of ranch or caesar dressing, and fountain soda - served for one hour.	REQUEST A PROPOSAL →	REQUEST A PROPOSAL →
REQUEST A PROPOSAL →	REQUEST A PROPOSAL →		

Will choose one of these



Tukwila FFC
 ADMISSION

GROUPS

Corporate / Company Events | Group Food Options | School & Youth Groups | Group Request

Host your group event WEDNESDAY-SUNDAY!

Book your next event at the Family Fun Center & Bullwinkle's Restaurant. Whether it's a Team Building, Company Picnic, or an off-site meeting, you'll find something for everyone here! Your team will thank you for the crowd pleasing menu and fun entertainment.

GROUP PACKAGES



ELITE PACKAGE

Minimum 15 participants

The Elite Play Package is 3 hours of unlimited play on select attractions. Sorry, no substitutions to packages. Must have 15 participants.

INCLUDES:

- ✓ Unlimited Go-Karts (minimum 58 inches)
- ✓ Unlimited Lazer Tag (minimum 44 inches)
- ✓ Unlimited Bumper Boats and Bumper Cars (minimum 44 inches)
- ✓ Plus 2 attractions (one-time use) of each guest's choice
- ✓ 50 Arcade Points (\$12.00 value)

A value of \$75.00 if purchased individually.

BONUS! Miniature Golf FREE with any group packages (\$10.00 Value).

\$31.95 + tax
 per participant



ULTIMATE PACKAGE

Minimum 15 participants

The Ultimate Play Package is 3 hours of unlimited play on select attractions. Sorry, no substitutions to packages. Must have 15 participants.

INCLUDES:

- ✓ Unlimited Go-Karts (minimum 58 inches)
- ✓ Unlimited Lazer Tag (minimum 44 inches)
- ✓ Unlimited Bumper Boats and Bumper Cars (minimum 44 inches)
- ✓ Plus 1 attractions (one-time use) of each guest's choice
- ✓ 50 Arcade Points (\$12.00 value)

A value of \$57.00 if purchased individually.

BONUS! Miniature Golf FREE with any group packages (\$10.00 Value).

\$26.95 + tax
 per participant

Fairfield Marriott Quote

Dates
Thu, May 18, 2023 – Sat, May 20, 2023

Rooms & Guests
1 Room : 1 Adult

EDIT

ⓘ Please note - Upon early departure, an Early Departure Charge of one night's room & applicable tax applies.
ⓘ Please note - Due to COVID-19, some hotel facilities or services may not be available.

Standard Rates
Most Flexible
From 259 USD Avg./night

Prepay and Save
With Restrictions
From 233 USD Avg./night

🚫 To book an accessible room, select a room type first.

Show rates with taxes and all fees

Guest room, 1 King

Base rate for rooms,
will seek group discount

Room Details



Member Rate Prepay Non-refundable Non-changeable

- Prepay in full
- Non-refundable if cancelled more than 1 day after booking
- No changes
- See Rate details

269
233 USD Avg./night
466 USD Total per room

SELECT

Rate Details

Prepay Non-refundable Non-changeable

- Prepay in full
- Non-refundable if cancelled more than 1 day after booking
- No changes

269
242 USD Avg./night
484 USD Total per room

SELECT

Rate Details

Guest room, 2 Queen

Room Details



Member Rate Prepay Non-refundable Non-changeable

- Prepay in full
- Non-refundable if cancelled more than 1 day after booking
- No changes
- See Rate details

269
233 USD Avg./night
466 USD Total per room

SELECT

Rate Details

Prepay Non-refundable Non-changeable

- Prepay in full
- Non-refundable if cancelled more than 1 day after booking
- No changes

269
242 USD Avg./night
484 USD Total per room

SELECT

Rate Details

Studio, 1 King

Room Details

Member Rate Prepay Non-refundable Non-changeable

- Prepay in full
- Non-refundable if cancelled more than 1 day after booking
- No changes
- See Rate details

269
233 USD Avg./night
466 USD Total per room

SELECT

Rate Details

Prepay Non-refundable Non-

Feedback



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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Donations from EHS Wildcat Booster Club

DATE: October 10, 2022

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Board Policy 6114 states that *“Any gift or donation to the District or to an individual school or department of money, materials, or equipment having a value of \$1,500 or greater shall be subject to Board approval.”*

Athletic Director Russ Waterman reports EHS Wildcat Booster Club would like to donate \$1,260.06 to Softball, \$1,433.31 to Cheer, and \$965.07 to Girls Basketball ASB accounts. These funds were raised when parents worked concerts at a regional facility over the summer. This donation will go towards expenses throughout the year, including summer camps, equipment, transportation to and from camps.

ATTACHMENTS

None

FISCAL IMPACT

Donations

RECOMMENDATION

The administration recommends that the Board accept this donation from EHS Wildcat Booster Club parents for EHS Softball, Cheer, and Girls Basketball ASB Clubs.



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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Caryn Metsker, Executive Director of Financial Services

SUBJECT: Monthly Student Enrollment Report

DATE: October 10, 2022

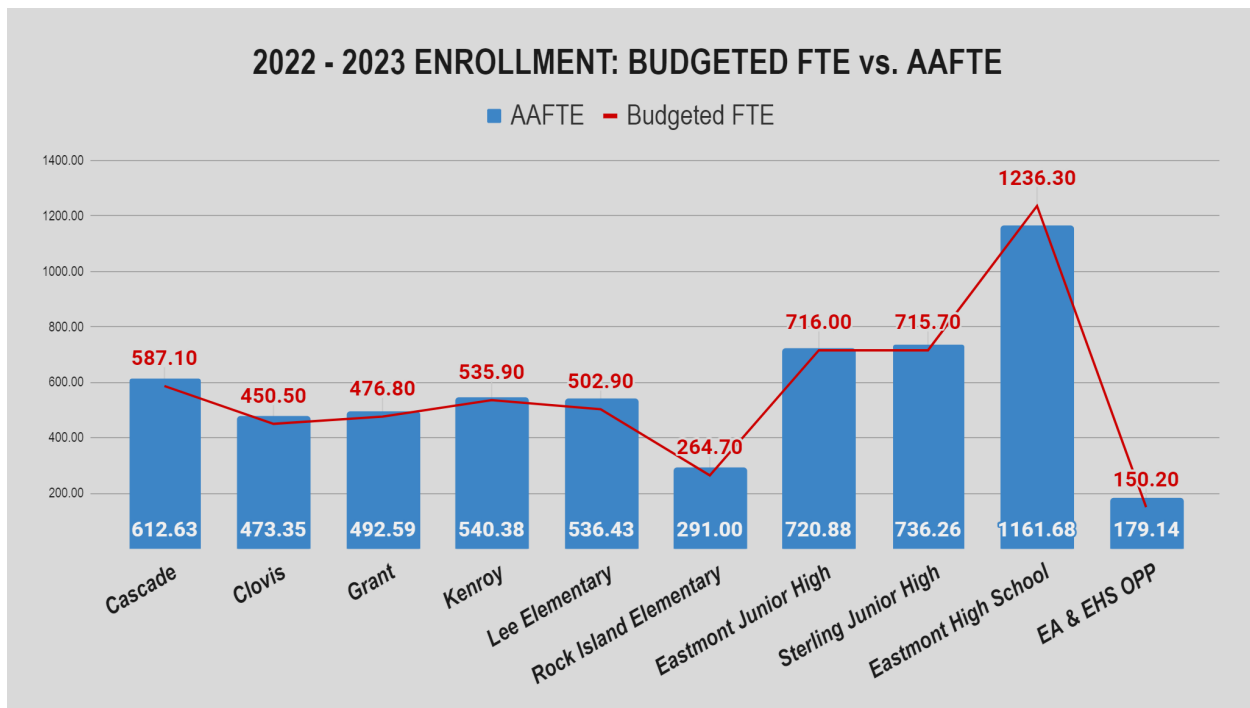
The official count date for October was, Monday, October 3, 2022.

Total student head count reported, including our Alternative Learning program, is **5,888**. This is an increase of 62 from the headcount in October 2021, which was 5,826.

Total student Full Time Enrollment (FTE) reported is **5,744.33**. This is an increase of 108.23 FTE from the overall budgeted FTE of 5,636.10 for the 2022-2023 school year.

- K-12 Student enrollment is **79.29** more than expected
- ALE Program enrollment is **28.94** more than expected

The following chart compares budgeted to actual FTE by building:



The following table compares budgeted to actual FTE by grade level/program:

**Budget vs. Actual FTE
by Grade Level**

Grade Level	Budget	Actual	Difference
<i>TK</i>	0.00	51.00	51.00
<i>K</i>	395.00	386.74	(8.26)
<i>1</i>	371.80	396.09	24.29
<i>2</i>	363.20	393.09	29.89
<i>3</i>	425.50	437.00	11.50
<i>4</i>	401.80	405.50	3.70
<i>5</i>	397.10	409.35	12.25
<i>6</i>	463.50	469.61	6.11
<i>7</i>	440.80	453.48	12.68
<i>8</i>	458.90	458.31	(0.59)
<i>9</i>	532.00	542.35	10.35
<i>10</i>	460.80	459.22	(1.58)
<i>11</i>	456.70	383.43	(73.28)
<i>12</i>	318.80	320.04	1.24
<i>EA K-6</i>	42.20	40.00	(2.20)
<i>EA 7-9</i>	24.70	6.82	(17.89)
<i>EHS Opp. 10-12</i>	83.30	132.33	49.03
Total FTE	5,636.10	5,744.33	108.23

A comparison of other reported program enrollment as of October 2022 to 2020-2021 is below:

Program Name	Budget	Current Year Average	Prior Year Average
<i>Running Start (Head Count)</i>	132.00	165.00	142.00
<i>Special Education (Age K-21 Head Count)</i>	720.00	730.00	658.00
<i>Transitional Bilingual (Head Count)</i>	1,100.00	1,120.00	1,031.00
<i>Exited Transitional Bilingual (Head Count)</i>	110.00	123.00	257.00
<i>Career/Technical Education-Gr 7-8 (FTE)</i>	126.00	141.33	132.53
<i>Career/Technical Education-Gr 9-12 (FTE)</i>	328.00	376.73	332.41

Eastmont School District
FY 2022 - 2023 Monthly Enrollment FTE by Building

Building / Grade	Budget AAFTE	September	October	November	December	January	February	March	April	May	June	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	AAFTE Variance from Prior Year
Cascade Elementary															
TK	0.00	17.00	17.00									17.00	17.00	0.00	17.00
K	75.00	74.63	75.63									75.13	0.13	82.70	(7.57)
1	81.80	80.00	79.00									79.50	(2.30)	74.70	4.80
2	74.10	77.00	77.00									77.00	2.90	88.20	(11.20)
3	87.80	89.00	89.00									89.00	1.20	80.40	8.60
4	78.60	83.00	85.00									84.00	5.40	90.40	(6.40)
5	90.30	94.00	94.00									94.00	3.70	99.80	(5.80)
6	99.50	97.00	97.00									97.00	(2.50)	0.00	97.00
	587.10	611.63	613.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.63	25.53	516.20	96.43
Clovis Elementary															
TK	0.00	0.00	0.00									0.00	0.00	0.00	0.00
K	70.00	64.00	64.00									64.00	(6.00)	56.60	7.40
1	56.20	70.00	69.18									69.59	13.39	61.90	7.69
2	62.80	70.00	69.00									69.50	6.70	59.30	10.20
3	59.10	65.00	65.00									65.00	5.90	64.90	0.10
4	66.50	65.00	66.00									65.50	(1.00)	61.90	3.60
5	61.50	60.00	59.52									59.76	(1.74)	75.00	(15.24)
6	74.40	80.00	80.00									80.00	5.60	198.40	(118.40)
	450.50	474.00	472.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.35	22.85	578.00	(104.65)
Grant Elementary															
TK	0.00	17.00	17.00									17.00	17.00	0.00	17.00
K	70.00	64.09	64.09									64.09	(5.91)	65.60	(1.51)
1	64.70	70.00	71.00									70.50	5.80	64.00	6.50
2	65.70	66.00	66.00									66.00	0.30	72.90	(6.90)
3	72.80	74.00	74.00									74.00	1.20	60.40	13.60
4	60.90	63.00	63.00									63.00	2.10	58.80	4.20
5	60.70	55.00	55.00									55.00	(5.70)	81.90	(26.90)
6	82.00	83.00	83.00									83.00	1.00	0.00	83.00
	476.80	492.09	493.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.59	15.79	403.60	88.99
Kenroy Elementary															
TK	0.00	0.00	0.00										0.00	0.00	0.00
K	70.00	64.09	63.09									63.59	(6.41)	62.50	1.09
1	62.30	72.00	71.00									71.50	9.20	69.60	1.90
2	69.80	78.09	78.09									78.09	8.29	87.50	(9.41)
3	86.20	91.00	90.00									90.50	4.30	86.80	3.70
4	88.40	77.00	77.00									77.00	(11.40)	72.70	4.30
5	73.20	73.09	73.09									73.09	(0.11)	86.70	(13.61)
6	86.00	86.61	86.61									86.61	0.61	0.00	86.61
	535.90	541.88	538.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.38	4.48	465.80	74.58
Lee Elementary															
TK	0.00	17.00	17.00									17.00	17.00	0.00	17.00
K	70.00	78.43	82.43									80.43	10.43	70.10	10.33
1	70.00	68.00	69.00									68.50	(1.50)	60.80	7.70
2	58.10	67.00	69.00									68.00	9.90	77.70	(9.70)
3	77.80	72.00	73.00									72.50	(5.30)	73.00	(0.50)
4	73.00	72.00	74.00									73.00	0.00	71.60	1.40
5	71.40	77.00	78.00									77.50	6.10	82.40	(4.90)
6	82.60	79.00	80.00									79.50	(3.10)	0.00	79.50
	502.90	530.43	542.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.43	33.53	435.60	100.83
Rock Island Elementary															
TK	0.00	0.00	0.00									0.00	0.00	0.00	0.00
K	40.00	38.00	41.00									39.50	(0.50)	37.70	1.80
1	36.80	36.00	37.00									36.50	(0.30)	31.70	4.80
2	32.70	34.00	35.00									34.50	1.80	42.70	(8.20)
3	41.80	46.00	46.00									46.00	4.20	34.10	11.90
4	34.40	42.00	44.00									43.00	8.60	40.20	2.80
5	40.00	50.00	50.00									50.00	10.00	39.60	10.40
6	39.00	41.00	42.00									41.50	2.50	0.00	41.50
	264.70	287.00	295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	26.30	226.00	65.00

Eastmont School District
 FY 2022 - 2023 Monthly Enrollment FTE by Building

Building/Grade	Budget AAFTE	September	October	November	December	January	February	March	April	May	June	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	AAFTE Variance from Prior Year
Eastmont Junior High															
7	203.60	197.29	199.46									198.38	(5.22)	225.70	(27.33)
8	228.70	229.61	228.91									229.26	0.56	282.10	(52.84)
9	283.70	292.78	293.70									293.24	9.54	457.50	(164.26)
10	0.00	0.00	0.00									0.00	0.00	0.70	(0.70)
12	0.00	0.00	0.00									0.00	0.00	1.00	(1.00)
	716.00	719.68	722.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.88	4.88	967.00	(246.13)
Sterling Junior High															
6	0.00	2.00	2.00									2.00	2.00	1.00	1.00
7	237.20	254.16	256.04									255.10	17.90	232.20	22.90
8	230.20	228.93	229.17									229.05	(1.15)	249.50	(20.45)
9	248.30	249.76	248.45									249.11	0.00	241.50	7.60
10	0.00	1.00	1.00									1.00	0.00	0.00	1.00
	715.70	735.85	736.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.26	18.75	724.20	12.06
Eastmont High School															
9	0.00	0.00	0.00									0.00	0.00	1.00	(1.00)
10	460.80	458.94	457.49									458.22	(2.58)	489.70	(31.49)
11	456.70	383.52	383.33									383.43	(73.28)	334.80	48.63
12	318.80	320.62	319.46									320.04	1.24	299.70	20.34
	1,236.30	1,163.08	1,160.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.68	(74.62)	1,125.20	36.48
Eastmont Academy/EHS Opportunities															
K	5.00	4.00	4.00									4.00	(1.00)	4.20	0.00
1	3.40	4.00	5.00									4.50	1.10	6.10	(1.60)
2	6.20	8.00	7.00									7.50	1.30	9.80	(2.30)
3	10.60	8.00	9.00									8.50	(2.10)	6.00	2.50
4	5.20	7.00	7.00									7.00	1.80	5.00	2.00
5	5.00	5.00	5.00									5.00	0.00	6.40	(1.40)
6	6.80	3.00	4.00									3.50	(3.30)	7.40	(3.90)
7	8.00	1.55	1.55									1.55	(6.45)	8.60	(7.05)
8	6.50	0.46	0.46									0.46	(6.04)	12.10	(11.64)
9	10.20	4.44	5.17									4.81	(5.40)	26.00	(21.20)
10	20.90	18.06	21.05									19.56	(1.35)	29.40	(9.85)
11	22.80	37.44	37.10									37.27	14.47	42.20	(4.93)
12	39.60	73.54	77.46									75.50	35.90	54.20	21.30
	150.20	174.49	183.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.14	28.94	217.40	(38.26)
TK - 12 Total	5,636.10	5,730.13	5,758.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,744.33			



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Maintenance and Facilities Report — October 2022

Staffing

School Year	Director	Secretarial	Electrician	Grounds	General	Carpenter	HVAC	Plumber	Locksmith/ Warehouse	Painter	Assistant	Totals (FTE)
2018-19	1	.5	2	3	1	1	2	1	1	.5	2	15.0
2019-20	1	.5	2	3	1	1	2	1	1	0	2	14.5
2020-21	1	.5	2	3	1	1	2	1	1	0	1	13.5
2021-22	1	.5	2	4	1	1	2	1	0	0	1	13.5
2022-23	1	1*	2	4*	1	1	2	1	1	1	0	15.0

* = Grounds will lose one person to retirement before the end of the school year. Secretary position is split between Maintenance & Transportation; the quantity shown here is two persons at .5 for training to replace retiring secretary.

Expenditures

School Year	2017-18	2018-19	2019-20	2020-21	2021-22
Expenditures	\$4,995,821	\$4,983,558	\$4,778,442	\$4,727,983	\$5,278,925
Capital Outlay Included	\$130,863	\$272,091	\$102,812	\$107,154	\$115,937

Capital outlay included: 3 Ford Transit Mini Cargo Vans, Lawn Tractors and Snow Blowers, Floor Scrubber. Expenditures are \$599,000 less than budgeted.

District Service and Maintenance Requests

Work Orders	2017-18	2018-19	2019-20	2020-21	2021-22
Total Work Orders Completed	2,243	2,196	1,690	1,633	2,068
Total Work Orders Outstanding	71	89	36	58	172
Preventative Maint. Work Orders			18	8	49

Completed Work Orders by Building from September 1, 2021 to August 31, 2022

School	# Work Orders	School	# Work Orders	School	# Work Orders
Cascade	42	Sterling	242	Maintenance	12
Clovis Point	167	Junior High	309	Technology	7
Grant	130	High School	242	Transportation	35
Kenroy	280			District Office	44
Lee	293				
Rock Island	111				

Completed Projects

1. Kenroy Elementary - security fence and gates
2. Sterling Junior High - convert Portable 8 to preschool
3. Clovis Point - replace old playground with new inclusive playground toys and continuous rubber mat
4. EHS Stadium - security lights and camera adds; pavement improvements made in September.
5. District-wide: upgrade cameras and door hardware to improve surveillance and access control.

On-Going Projects

- Convert Portable 7 to YMCA Daycare - door and ramp installed; finishing up paint by 10/10.
- Continue maintenance yard clean up and recycling.
- Continue replacement of maintenance vehicles.
- Continue construction projects close out with Contractors and Subcontractors.
- Build and implement a strategic portfolio to manage and prioritize projects within the District.

Upcoming Projects

1. EHS Preschool - replace current pad with continuous rubber mat.
2. EJHS - Remove amphitheater and create outdoor seating area for students.
3. Rock Island - install climbing wall in gym.
4. Sterling Junior High - replace compressors in chiller unit.
5. Sterling Junior High - install doorway between Special Education classrooms.
6. Kenroy Elementary - upgrades to Life Skills playground for improved functionality and attractiveness.
7. Lee Elementary - install safety fencing on playground.
8. Field turf renovation annually at one District field as arranged with the Facilities Use Director.
9. Re-carpeting 8 classrooms at Clovis Point.



Eastmont School District #206 Relationships, Relevance, Rigor, and Results Transportation Report — October 2022

Students Served per Day

School Year	2017-18	2018-19	2019-20	2020-21	2021-22
Students with General Transportation – avg.	3,582	3,627	3,530	3,645	3,188
Students with Special Transportation – avg.	194	176	200	167	163

Staff FTE

School Year	2017-18	2018-19	2019-20	2020-21	2021-22
Administration	1.0	1.0	1	1	1
Dispatch	1.5	1.5	1.5	1.5	1.5
Mechanics	3.0	3.0	3	3	4
Secretarial	.5	.5	.5	.5	.5
Bus Drivers/Substitute Drivers	32/5	32/5	32/5	34/5	30/3
Paraeducators	4	4	4	4	5
Staff Totals	47	47	47	49	45

Revenues & Expenditures

School Year	2017-18	2018-19	2019-20	2020-21	2021-22
Total State Allocation	\$1,429,310	\$1,925,170	\$2,085,591	\$1,910,502*	\$1,899,376
Total Expenditures	\$1,616,082	\$1,710,126	\$1,837,047	\$2,061,425	2,070,490
Balance	(\$186,772)	\$214,044	\$248,543	(\$150,923)	(\$171,114)

*Includes \$318,899 of ESSER II funds used to support cost of bus drivers

Reported Bus Miles

School Year	2017-18	2018-19	2019-20	2020-21	2021-22
To and from school miles	302,853	301,865	308,823	172,569	241,599
Field trips	18,975	15,469	22,580	8,346	13,848
Extra-curricular	45,682	45,512	46,528	35,672	38,055
Inter-governmental	0	0	0	0	0
Other non-funded miles	0	0	0	9,024	8,620
Total school bus miles	367,510	362,846	377,931	225,611	297,122

Bus Depreciation

School Year	2017-18	2018-19	2019-20	2020-21	2021-22
State Allocation	\$251,483	\$246,027	\$285,241	\$387,272	\$311,445
# of buses on depreciation	33	36	41	43	43

Goals/Actions Attained

- 100% district transportation efficiency rating with OSPI.
- 100% State Patrol Inspection for Eastmont, Entiat, Orondo, and Palisades.
- Continued in-house driver trainer and first aid trainer.
- Increased Community Relations with ParentSquare, district website, and beginning of the year notifications

Priority Areas for Improvements

- Community relations and appearances.
- New driver recruitment and training.
- Continue to build up TVF funds and depreciation schedule to benefit future bus purchases.
- Continued progress towards a Regional Transportation Cooperative (including Small Charter schools).



School Year 2021-2022

Alignment to District Strategic Plan

District Goal 4 - Distinguish Eastmont as a progressive and trusted public education provider striving to meet the needs of the world our students are experiencing.

- *Primary Indicator 1 - Students who enroll in college/university within 1 year of graduation*
- *Primary Indicator 2 - Students who enlist with armed services within 1 year of graduation*
- *Primary Indicator 3 - Students who enter apprenticeship/training program within 1 year*

Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)

GEAR UP provides services to one grade level; mainly to the class of 2023. However, some activities can involve students from other grade levels.

Hi-lights:

- Ongoing tutoring, mentoring, academic intervention, career, and college information
- Financial Aid presentations with every 11th grade student
- Family evenings - completing applications, financial aid, questions
- Multiple Post-Secondary/College visits with students
 - Increasing awareness of opportunities and programs each entity offers
 - Walla Walla and Wenatchee Community Colleges
 - Eastern Washington University and WSU Tri-Cities campus
 - Western Washington University
 - University of Washington

2021-22 Allocated Revenues & Expenditures

Grant Award: \$271,876; Direct Expenditures: \$258,256 with \$13,620 for indirect costs.

Employees: Matthew Banks, Jesus Pedroza, and Isaiah Davis all at EHS.

GEAR UP aims to give students the message that with early planning and hard work, they can go to college or Technical School. Washington State GEAR UP is a partnership of the Office of the Governor, the Washington Student Achievement Council (WSAC), the University of Washington, and the College Success Foundation. It is funded by a \$21 million dollar grant from the U.S. Department of Education. Funding is expected to last through August 2023.

GEAR UP is a competitive grant program of the U.S. Department of Education that increases the number of low-income students who are prepared to enter and succeed in postsecondary education by providing states, and local community-education partnerships, six to seven year grants to offer support services to high-poverty, middle and high schools.

In Eastmont the program serves one grade level of students, currently (October 2022) Seniors. These students began receiving grant support in the 7th grade.

The program mandates partnerships among K-12 schools, institutions of higher education, local and state education entities, businesses and community-based organizations. Some of Eastmont's GEAR UP partners include Stemilt, Northern Fruit, Wenatchee Valley College, Douglas and Chelan County PUD, and a variety of other local businesses.