EDUCATIONAL FACILITIES STATE STUDY & SURVEY

Eastmont School District #206 800 Eastmont Avenue East Wenatchee, WA 98802



In compliance with WAC 392-341-025





TABLE OF CONTENTS

Executive Summary

ITEM

Inventory & Area Analysis of Existing School Facilities1
Summary of Building Inventory (Inventory Analysis)
Summary of Condition 1.1.2
OSPI Facility Inventory (Report 3)1.2
OSPI Inventory of Sites and Buildings1.3
Site Plan & Floor Plan Drawings (Area Analysis)
OSPI Detailed Condition Assessment by Building
OSPI Site Condition Rating Summaries1.6
Long-Range Educational & Facilities Plan
Summary of State Assistance Eligibility
Capacity Model – Current (2022-23) 2.1.2
Capacity Model – Projected After Proposed Bond Projects (2027-28)
Board Resolution: Adopting Study & Survey
Demographic Data
OSPI Enrollment Projections (Report 1049) – 2019 Cohort
OSPI Enrollment Projections (Report 1049) – 2021 Cohort
Form 1066
Capital Funding2B
School Housing Emergency
Racial Considerations2D
New & Addition Facility Requirements
Modernize or Replace Existing Facility Requirements
Time Line2G
Cost Projections / Time Line2G.1
Master Schedule2G.2
Additional Miscellaneous Pertinent Information

EXECUTIVE SUMMARY

Introduction

This Study and Survey Report has been undertaken by the Eastmont School District ("District") to evaluate, on a district-wide school building basis, the needs of the school district and the potential need for new and/or modernized school buildings and sites. The Study and Survey Report responds to the requirements of WAC -392-341-025 in anticipation of the Eastmont School District being eligible for state assistance in the construction of new and/or modernized school buildings.

The findings and comments contained in this report are a result of visual inspections by professional consultants, and survey of District personnel. The conclusions of these inspections and survey are integrated within this report.

The format of this report complies with revised requirements of the State of Washington's June 2021 modified WAC-392-341-025, as well as its condition assessment and reporting requirements on the State's Information & Condition of Schools (ICOS) website.

Basic Goals of the Study and Survey Report

The basic goals of this report are:

- To ensure that the school buildings can support the Eastmont School District's educational programs and goals over the next six years...and beyond to the extent that can be foreseen.
- To ensure that, at various points in time, the student capacities of the school buildings are matched to the expected number and location of students.
- To ensure students are housed in school buildings that are educationally sound and environmentally safe.
- To record physical plant problems and identify solutions which will continue to maintain and extend the useful life of the existing physical plant.

Eastmont School District Educational Plan

The Eastmont School District is committed to ensuring each student has the highest quality learning opportunity possible. This is regardless of which grade level, program, or school building is involved. We believe students and teachers should use evidence of learning to help determine progress toward meeting educational standards. We believe this approach will provide students, parents, and teachers valid and timely feedback to assist student achievement and maximize educational potential.

For a system to sustain continued student academic success, the entire staff of teachers and administrators needs to be integrally involved in comprehensive professional growth opportunities. The District's comprehensive planning includes aligned staff development programs and options that support general professional growth, with a focus upon professional learning communities (PLCs). PLCs are interdependent teacher teams who meet weekly and who address four foundational questions:

- What do we want all students to know and be able to do?
- How will we know if they learn it?
- How will we respond when some students do not learn?
- How will we extend the learning for students who are already proficient?

The impact of teachers deeply examining standards and making them clear for their students, agreement upon formative and summative assessments of student work, creating interventions for students that result in a multi-tiered system of support (MTSS) no matter where their current level of achievement is increased student success. Early data obtained from student test scores and staff surveys provide the input upon which we create ongoing training options. The infusion of technology and its importance to student success has been incorporated into the training model for staff and administrators.

Every student, no matter which school they attend in our district, has learning opportunities that are aligned to the state and district curriculum. The curriculum is published in student friendly language that allows each student to understand their intended learning. Using formative assessment information and teacher feedback, students will be able to articulate where they are in relation to meeting the standard and what they need to do to accomplish that goal. Common assessment information allows teacher teams to collaboratively plan ways to assist all students in reaching the standard successfully. Finally, our reporting system is adjusted to more accurately reflect individual student progress toward meeting standards.

We believe that commitment to a set of common actions will have a substantial positive impact on student achievement. Eastmont's mission is to graduate all students: 91% of the class of 2022 earned their diplomas. We do so by being grounded in the values of relationships, rigor, relevance, and results. Our overarching motivation is to discover the promise in each of our students.

In new and modern facilities, one will see a variety of sizes of groups of students and teachers working together and numerous hands-on lessons with an array of learning materials. Ideal features include:

- Internet connectivity with devices appropriate for the task,
- flexible spaces for variety of learning activities and group size,
- ability for line-of-sight supervision and movement,
- space for employee professional development,
- classrooms large enough for hands on learning labs and maker spaces,
- cutting edge security design and devices, and
- accessible spaces for learners of varying physical and cognitive abilities.

We see the learning environment as the 'third teacher'. The parent, the teacher and the learning environment help forge the experiences for each child.

"In order to act as an educator for the child, the environment has to be flexible: it must undergo frequent modification by the children and teachers in order to remain up-to-date and responsive to their needs to be protagonists in constructing their knowledge." - Lella Gandini

Study and Survey Summary

<u>Inventory & Area Analysis (Section 1)</u>: Building condition assessment for all educational facilities was performed by NAC Architecture and then entered in ICOS in January 2022. Other than the aging portions of Cascade, Kenroy, Lee and Rock Island elementary schools, the entire inventory is in good condition. The aging portions of Cascade, Kenroy, Lee and Rock Island elementary schools rate poor to fair, have been assessed by a separate Seismic Assessment to have seismic deficiencies, and are anticipated to require above average ongoing maintenance costs without significant modernization and/or replacement. Further, modest additional classroom space is needed to accommodate growth at the K-6 grade span (see below), and specialty teaching spaces (such as CTE) are needed at Sterling Junior High.

Demographic (Section 2A): Prior to the Covid-19 pandemic historic enrollment growth had slowed. The 2014 OSPI cohort tables predicted district-wide enrollment to grow from 5,691 to 6,227 in 2019 which is 9.4% (1.9% annual). Actual enrollment in 2019 was 6,088 thus actual growth from 2014 was 7.0% (1.4% annual). Longer term growth between 2002 to 2019, starting at 5,388 students, was 12.9% over 17 years (0.7% annual). During that time frame grades K-6 growth was 1.3% annual, grades 7-9 was 0.7% annual, and grades 10-12 declined 0.2% annual. Due to the Covid-19 pandemic overall district enrollment declined from by 4.6% to 5,809 in 2021 but is anticipated to rebound. This report recommends modeling future growth to be comparable to the 2002-2019 long term trend, thus 1.3% annual for grades K-6, 0.7% annual for grades 7-9, and 0.0% growth/decline for grades 10-12, which reflects matriculation of the growing grades K-9 span offset by attrition to programs like Running Start.

<u>Capital Funding (Section 2B)</u>: ESD has adequate capacity for the proposed projects:

Remaining Non-voted Debt Capacity:	\$12,363,779
Remaining Total Debt (Bond) Capacity:	\$262,985,394
November 2022 Capital Bond (anticipated):	\$185,000,000

<u>School Housing Emergency (Section 2C)</u>: ESD does not have a critical housing emergency, nor does it have schools damaged by catastrophes or natural disasters.

Racial Considerations (Section 2D): ESD demographic distribution does not indicate racial imbalance.

Proposed Projects & Timelines (Sections 2E/2F/2G):

- <u>Safety & Security</u>: Add security vestibules at Clovis Elementary School, Eastmont Junior High, Sterling Junior High, and Eastmont High School. Construction in summer 2023.
- <u>Kenroy Elementary School Partial Replacement & Modernization</u>: Replace 1958/1976/1988 portions and remodel remainder as needed to tie in new construction. Complete August 2024.
- <u>Lee Elementary School Partial Replacement & Modernization</u>: Replace 1956/1988 portions and remodel remainder as needed to tie in new construction. Complete August 2025.
- <u>Cascade Elementary School Partial Replacement & Modernization</u>: Partially replace 1968/1994 portions and remodel remainder as needed to tie in new construction. Complete August 2026.
- <u>Athletic Improvements</u>: Eastmont High School and Eastmont Junior High. Complete August 2026.
- <u>Rock Island Elementary School Addition & Partial Modernization</u>: Administrative office addition and modernization of the 1951/1954/1994 portions. Complete August 2027.
- <u>Sterling Junior High Classroom Addition</u>: Replace portables and add CTE classrooms/labs, remodel existing as needed to tie in new construction. Complete August 2027.
- <u>Transportation Cooperative</u>: New facility. Complete November 2027.

Eastmont School District Facilities Planning & Conclusion

Providing schools and spaces where students can feel safe, be engaged and develop their skills and talents is crucial to serving our growing and diverse community. As such, the Eastmont School District Board of Directors authorized a Study and Survey including the development of a six-year Long Range Educational & Facilities Plan ("Plan") based on a district-wide needs assessment. This report is generated under that authorization. The purpose of the Plan is to describe the District's needs for the time period roughly from present to 2029 and recommend solutions to those needs.

From 1994 onward, Eastmont School District (ESD) built new schools or modernized existing schools with many major projects. This ambitious set of projects included limited modernization at Cascade and Rock Island elementary schools (1994); addition of gymnasiums at Kenroy and Lee elementary schools (2003); construction of new Eastmont Junior High (2004) and new Clovis Point Intermediate School [now an elementary school] (2005); and comprehensive modernization/expansion of Sterling Middle School [now a junior high school] (2014) and Eastmont High School (2015). During that time frame aging portions of Kenroy and Lee elementary schools were largely left as is with essentially only maintenance level improvements being made. As a result, a large portion of ESD's building inventory is in good condition.

Nevertheless, Cascade (1968), Kenroy (1958), Lee (1956) and Rock Island (1937) elementary schools were each originally constructed between five to eight decades ago. The most recent modernization of those aging portions of those buildings occurred in 1994, thus nearly 30 years ago. As such, these aging facilities need comprehensive modernization and/or replacement due to wear and tear on both interior and exterior materials and systems; accessibility, seismic, thermal/energy and other deficiencies with respect to current building and safety codes; and operational deficiencies (unenclosed corridors, poor line of site, inadequately outfitted spaces, lack of separation between bus and parent vehicle traffic, etc.)

ESD's 2015 Study and Survey forecasted 1.9% district wide annual enrollment growth for 2014 through 2019. It also noted the need to accommodate space pressures that result from the McCleary K-3 classsize reductions. As a result, in 2016 the district convened a Facility Planning Committee and received a state grant to construct 20 new classrooms. The committee ultimately determined to reconfigure grade spans at ESD's schools to a K-6 grade elementary school, 7-9 grade junior high, and 10-12 grade high school model, which along with the elementary school classroom additions adequately accommodated the projected growth. Included in that planning was intent to replace and/or modernize severely aging portions of the Cascade, Kenroy, Lee, and Rock Island elementary school buildings when eligible for state assistance funds in approximately 2024, as well as to remove and replace all portable classrooms with permanent classrooms, including at Sterling Junior High. Collectively, this these future plans were referred to as "Phase 2".

While enrollment growth appears to have been slowed by the Covid-19 pandemic modest 0.9% districtwide growth, including 1.3% annual growth at the K-6 grade span, is still anticipated and the other conditions (facility condition and obsolescence) that induced the 2016 planning committee's Phase 2 plans are still applicable if not intensified by continued aging of the facilities. As such, this Study & Survey concludes that those Phase 2 plans should be completed via passage of a school facilities bond in conjunction with available state assistance funds.

Eastmont School District continues to find itself in a position to be proactive rather than reactive regarding its facilities' needs and continues to do so in a timely and well-thought-out manner.



INVENTORY & AREA ANALYSIS OF EXISTING SCHOOL FACILITIES



1 | INVENTORY & AREA ANALYSIS OF EXISTING SCHOOL FACILITIES

Following this narrative are:

- 1.1.1: SUMMARY OF BUILDING INVENTORY (Inventory Analysis).
- 1.1.2: SUMMARY OF CONDITION (summary of ICOS building and site scores)
- Site Plan and Floor Plan drawings for each building
- OSPI Inventory of Sites and Buildings

As part of this study Site Plans and Floor Plans (with area analysis) found on ICOS have been evaluated for accuracy. Additional and/or replacement drawings have been posted to ICOS where needed.

NAC Architecture has coordinated with OSPI to update ICOS information where required to be representative of current building inventory.

The OSPI *Inventory of Sites and Buildings* summarizes building condition assessment for all educational facilities as performed by NAC Architecture and then entered in ICOS in January 2022.

Building Condition: Following is a summary of building condition data from ICOS (see OSPI *Inventory of Facilities and Buildings* report in Section 1). Potential ratings in the ICOS system are Excellent (100%), Good (90%), Fair (62%), Poor (30%) and Unacceptable (0%). Excellent and Good ratings indicate new or very well-maintained conditions, well suited for use, and with significant remaining longevity. Fair indicates significant wear and tear from age, moderate remaining longevity, and thus increasing maintenance costs are to be expected. Poor and Unacceptable indicate extremely degraded condition, limited remaining longevity, suggesting the need for major renovation or that replacement is imminent.

The overall average physical condition of Eastmont Schools is good since much of the inventory is new, relatively new, or relatively recently remodeled (Cascade Building G, Clovis Point, Grant, Kenroy and Lee 2002 & 2022 Additions, Rock Island 2022 Addition, Eastmont JH, Sterling JH and Eastmont HS). See *Summary of Condition* and OSPI *Inventory of Facilities and Buildings* in Section 1). Current ICOS entries score the buildings as follows:

Cascade Elementary School:

Buildings A, B, C & D: Poor to Good with 65.58% Fair overall.
Building E: Fair to Good with 77.15% Fair/Good overall.
Building F & G (Gym): Fair to Good with 74.97% Fair/Good overall.
2022 Building G (Cafeteria): 100.00% Excellent overall (new).
Site: Fair to Good with 65.61% Fair overall.

Clovis Elementary School:

Building: Fair to Good with 79.31% Fair/Good overall. Site: Fair to Good with 86.54% Good overall.

Grant Elementary School:

Main Building: Good to Excellent with 90.79% Good overall. 2022 Classroom Addition: 100.00% Excellent overall (new).

Site: 90.00% Good overall.

Kenroy Elementary School:

1958 Building: Unacceptable to Good with 57.29% Fair overall.
1976 Addition: Unacceptable to Good with 56.20% Fair overall.
1988 Addition: Unacceptable to Good with 58.76% Fair overall.
2002 Addition: Fair to Good with 82.55% Good overall.
2022 Cafeteria & Classroom Additions: 100.00% Excellent overall (new).
Site: Poor to Good with 56.32% Fair overall.

Lee Elementary School:

1956 Building: Unacceptable to Good with 58.02% Fair overall.
1988 Addition: Fair to Good with 69.06% Fair overall.
2002 Building: Fair to Good with 82.53% Good overall.
2022 Cafeteria & Classroom Additions: 100.00% Excellent overall (new).
Site: Poor to Fair with 50.26% Fair overall.

Rock Island Elementary School:

Main Building: Poor to Good with 74.05% Fair/Good overall. 2022 Cafeteria & Classroom Addition: 100.00% Excellent overall (new). Site: Poor to Good with 71.94% Fair overall.

Eastmont Junior High School:

Building: Fair to Good with 81.86% Good overall. Site: Poor to Good with 77.86% Fair/Good overall.

Sterling Junior High School:

Building: Fair to Good with 88.85% Good overall. Site: Poor to Good with 83.26% Good overall.

Eastmont High School:

Building: Poor to Excellent with 80.38% Good overall. Site: Fair to Excellent with 86.68% Good overall.

Other than the aging portions of Cascade, Kenroy, Lee and Rock Island elementary schools, the entire inventory of Eastmont School District schools is in good condition. There are of course elements that show signs of normal wear and tear due to age (see *Detailed Condition Assessment by Building* in Section 1) but are generally serviceable with normal ongoing maintenance costs to be anticipated. The overall average condition of the aging portions of Cascade, Kenroy and Lee elementary schools is fair (62.37 out of 100) suggesting these portions are due for major modernization and/or replacement. The score for the original building and pre-2022 additions at Rock Island is 74.05, with most interior elements scoring at 62 or below, suggesting need for major modernization.

The aging portions of Kenroy and Lee elementary schools rate poor to fair. The primary reasons for this are deteriorated interior and exterior materials due to many years of weather and normal wear and tear, obsolete and deteriorating building and site utility infrastructure, structural and accessibility code deficiencies, HVAC system energy code deficiencies, uninsulated exterior walls and windows, leaky roofs, etc. The aging portions of Cascade and Rock Island elementary schools rate slightly better than Kenroy and Lee elementary schools because some elements of the building envelope are in slightly better condition, but both otherwise include similar deficiencies to Kenroy and Lee. Cascade, Kenroy, Lee and Rock Island elementary schools are anticipated to require above average ongoing maintenance costs without significant modernization and/or replacement.

While not reflected in the ICOS condition scoring a rudimentary Seismic Assessment was conducted under a separate grant from OSPI in parallel with this Study & Survey. Varying structural deficiencies for each building were documented on ICOS but no life-threatening conditions were revealed. The purpose of the assessment is to enable OSPI to establish the level of "risk" of substantive damage that may occur in a significant seismic event. OSPI also establishes a "hazard" level for each site. The hazard level for all Eastmont schools is considered low, which means there is a low likelihood of a significant seismic event occurring (Eastmont is in a low-risk seismic zone and known geotechnical conditions at the specific sites are also considered low risk). All Eastmont School District buildings are considered low risk (chance of sustaining substantive damage in a seismic event), except the original structure at Grant Elementary School is considered moderate; the 1968 portions of Cascade Elementary School and 1956 portions of Lee Elementary School are considered high risk; and the pre-2022 historic portion of Rock Island Elementary School is considered high risk. While not reflected in the way ICOS rates the risk, the 1958 portions of Kenroy Elementary School rely on a cantilevered wood diaphragm to deliver the wind/seismic forces to interior walls that were not designed as shear walls. This is a deficiency that would have to be corrected in any modernization of Kenroy Elementary School.

1.1.1: SUMMARY OF BUILDING INVENTORY

Eastmont School District

September 29, 2022

Modernization	Acceptance	in SF	Notes
Modernization	February 14, 1994	22,923	
New	February 14, 1994	19,191	Reflects 2022 demo of 1,152 SF stage
New	TBD	8,825	
New	February 22, 2005	84,017	
Modernization	August 26, 2013	23,929	
Modernization	August 26, 2013	7,999	
Modernization	August 26, 2013	9,086	
New	August 26, 2013	8,684	
New	TBD	6,855	
		, -	
Modernization	1991	23,920	
Modernization	1991	4,776	
New	1991	-	
New		-	
iicii	100	3,050	
Modernization	October 18, 1988	24 368	
-	•		
	i .		
		-	
New	100	5,552	
Modernization	July 11 1004	22 021	
New	r		
	Total K-5 Area:	345,780	
New	April 13, 2004	99,638	Area prorated as 2/3 of total (2 of 3 grades)
Modernization	October 27, 2014	62,353	Area prorated as 2/3 of total (2 of 3 grades)
	Total 6-8 Area:	161,991	
New	April 13, 2004	49,819	Area prorated as 1/3 of total (1 of 3 grades)
Modernization	October 27, 2014	31,177	Area prorated as 1/3 of total (1 of 3 grades)
Modernization	November 23, 2015	146,842	
Modernization	November 23, 2015		
New	November 23, 2015		
	Total 9-12 Area:		
	L		
	New New Modernization Modernization New New New New New New New New New New	NewTBDNewFebruary 22, 2005ModernizationAugust 26, 2013ModernizationAugust 26, 2013ModernizationAugust 26, 2013NewAugust 26, 2013NewAugust 26, 2013NewTBDModernization1991Nodernization1991New1991NewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTBDNewTable Area:NewApril 13, 2004ModernizationOctober 27, 2014NewApril 13, 2004ModernizationOctober 27, 2014NewApril 13, 2004ModernizationNovember 23, 2015NewNovember 23, 2015NewNovember 23, 2015NewNovember 23, 2015NewNovember 23, 2015	New TBD 8,825 New February 22, 2005 84,017 Modernization August 26, 2013 23,929 Modernization August 26, 2013 7,999 Modernization August 26, 2013 9,086 New August 26, 2013 9,086 New August 26, 2013 8,684 New August 26, 2013 8,684 New TBD 6,855 Modernization 1991 23,920 Modernization 1991 4,776 New TBD 6,982 New TBD 6,982 New TBD 3,690 Modernization October 18, 1988 24,368 New TBD 2,648 New TBD 2,648 New TBD 2,834 New TBD 14,572 Total K-5 Area: 345,780 New April 13, 2004 99,638 October 27, 2014 62,353 Total 6-8 A

1.1.2: SUMMARY OF CONDITION

Eastmont School District

September 29, 2022

School	Area	ICOS	Score x	Site	ICOS	Score x
Building	in SF	Building Score	Building Area	Acres	Site Score	Acres
Grades K-6						
Cascade ES (K-6)				9.53	65.61	625
Original 1968 (Bldgs A, B, C, D)	22,923	65.58	1,503,290			
Addition 1994 (Bldg E)	7,895	77.15	609,099			
Addition 1994 (Bldg F)	2,874	74.97	215,464			
Addition 1994 (Bldg G)	8,422	74.97	631,397			
Addition 2022 (Bldg G)	8,825	100.00	882,500			
Clovis Point ES (K-6)				18.36	86.54	1,589
Original 2004	84,017	79.31	6,663,388			
Grant ES (K-6)				10.18	90.00	916
Original & Additions	49,698	90.79	4,512,081			
Addition 2022	6,855	100.00	685,500			
Kenroy ES (K-6)				10.00	56.32	563
Original 1958	23,920	57.29	1,370,377			
Addition 1976	4,776	56.20	268,411			
Addition 1988	1,048	58.76	61,580			
Addition 2002	9,550	82.55	788,353			
Additions 2022	10,672	100.00	1,067,200			
Lee ES (K-6)				9.40	50.26	472
Original 1956	24,368	58.02	1,413,831			
Addition 1988	5,156	69.06	356,073			
Addition 2002	11,790	82.53	973,029			
Additions 2022	8,180	100.00	818,000			
Rock Island ES (K-6)				8.52	71.94	613
Original & Additions	40,239	74.05	2,979,698			
Addition 2022	14,572	100.00	1,457,200			
K-6 Aggregate Scores	345,780	78.83	27,256,473	65.99	72.42	4,779
K-6 Aggregate Scores for areas at					•	
Cascade, Kenroy and Lee planned						
for full replacement	92,960	62.37	5,798,127			
Grades 7-9	140 457	01.00	12 224 550	24.45	77.00	2 (2 2
Eastmont JH (7-8)	149,457	81.86	12,234,550	34.45	77.86	2,682
Sterling JH (7-8)	93,530	88.85	8,310,141	30.80	83.26	2,564
K-6 Aggregate Scores	242,987	84.55	20,544,691	65.25	80.41	5,247
Grades 10-12						
Eastmont HS (10-12)	207,572	80.38	16,684,637	35.07	86.68	3,040
K-12 AGGREGATE SCORE	796,339	80.98	64,485,801	166.31	78.56	13,065
		Building Score			Site Score	

1.2

OSPI FACILITY INVENTORY (REPORT 3)



School Facilities and Organization

INFORMATION AND CONDITION OF SCHOOLS

EASTMONT

Site Inventory (Report 3)

SITE	GRADE SPAN	DIRECT INSTRUCTIONAL SPACES	PERMANENT BUILDINGS	PORTABLE BUILDINGS	GROSS SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT
Cascade Elementary School	K-6- K-5 -	25	8	3	50,942	50,939	50,939
Grant Elementary School	K-6 -K-5	21	2	0	56,553	56,553	56,553
Kenroy Elementary School	K-6 K-5 -	21	6	5	49,966	49,966	49,966
Lee Elementary School	<mark>К-6 к-5</mark>	24	5	6	49,494	49,494	49,494
Rock Island Elementary School	K-6 K- 5	12	2	0	54,811	54,811	54,811
5	<mark>K-6 K-5 Total:</mark>	103	23	14	261,766 345,780	261,763 345,780	261,763 345,780
Sterling Junior High School	7-9 K-7	36	1	13	93,543	93,530	93,530
	7-9 K-7 Total:	36	1	13	- 93,543- 243,575	- 93,530 242,927	-93,530- 242,927
Clovis Point Elementary School	K-6 -5-7	30	1	0	84,017	84,017	84,017
		30	1	0	84,017	84,017	84,017
Eastmont Junior High School	7-9 6-12	52	1	0	150,105	149,457	149,457
	6-12 Total:	52	11	0	150,105	149,457	149,457
Eastmont Senior High School	10-12 -9-12	66	1	0	207,572	207,572	207,572
1()-12 9-12 Total:	66	1	0	207,572	207,572	207,572
	Totals	287	27	27	797,003	796,339	796,339
	Total # Sites 9						

Update and reinsert after Eastmont SD updates information in ICOS

1.3

OSPI INVENTORY OF FACILITIES AND BUILDINGS



School Facilities and Organization

INFORMATION AND CONDITION OF SCHOOLS

SITE	BUILDING	YEAR BUILT	DIRECT INSTRUCTIONAL SPACES	GROSS SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	BCA SCORE
Cascade Elementary School	F Building	1994	0	2,874	2,874	2,874	74.97%
	C Building, Library	1968	5	5,610	5,610	5,610	65.58%
	A Building	1968	6	7,126	7,126	7,126	65.58%
	D Building, Administration	1968	0	3,061	3,061	3,061	65.58%
	E Building	1994	6	7,895	7,895	7,895	77.15%
	G Building, Gym	1994	2	8,422	8,422	8,422	74.97%
	B Building	1968	6	7,126	7,126	7,126	65.58%
	N Single Portable	1994	1	1	0	0	Not Required
	N Double Portable Building	1994	2	1	0	0	Not Required
	SW Portable Building	1998	2	1	0	0	Not Required
	G Building, Cafeteria Addition	2022	2	8,825	8,825	8,825	100.00%
	– Sub-Total		32	50,942	50,939	50,939	
Clovis Point Elementary	Main Building	2005	33	84,017	84,017	84,017	79.31%
School	– Sub-Total		33	84,017	84,017	84,017	
Eastmont Junior High School	Storage Building	2004	0	648	0	0	97.12%
	Eastmont Junior High	2004	54	149,457	149,457	149,457	81.86%
	_ Sub-Total		54	150,105	149,457	149,457	
Eastmont Senior High School	Main Building	1979	68	207,572	207,572	207,572	80.38%



School Facilities and Organization

INFORMATION AND CONDITION OF SCHOOLS

EASTMONT

SITE	BUILDING	YEAR BUILT	DIRECT INSTRUCTIONAL SPACES	GROSS SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	BCA SCORE
Eastmont Senior High School	Grandstands	1979	0	0	0	0	Not Required
	- Sub-Total		68	207,572	207,572	207,572	
Grant Elementary School	Main Building	1953	32	49,698	49,698	49,698	90.79%
	East Addition	2022	5	6,855	6,855	6,855	100.00%
	- Sub-Total		37	56,553	56,553	56,553	
Kenroy Elementary School	Original 1958 Building	1958	15	23,920	23,920	23,920	57.29%
	1976 Addition	1976	6	4,776	4,776	4,776	56.20%
	1988 Addition	1988	2	1,048	1,048	1,048	58.76%
	2002 Addition	2002	2	9,550	9,550	9,550	82.55%
	Portable 307	1998	1	0	0	0	Not Required
	Portable 306	1996	1	0	0	0	Not Required
	Portable 305	1996	1	0	0	0	Not Required
	Portable 309	1992	1	0	0	0	Not Required
	Portable 308	1999	1	0	0	0	Not Required
	2022 Classroom Addition	2022	5	6,982	6,982	6,982	100.00%
	2022 Cafeteria Addition	2022	0	3,690	3,690	3,690	100.00%
	- Sub-Total		35	49,966	49,966	49,966	
Lee Elementary School	1956 Building	1956	26	24,368	24,368	24,368	58.02%



SITE

Lee Elementary School

School Facilities and Organization

INFORMATION AND CONDITION OF SCHOOLS

BUILDING	YEAR BUILT	DIRECT INSTRUCTIONAL SPACES	GROSS SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	BCA SCORE
Portable 6	1998	1	0	0	0	Not Required
Portable 2	1989	1	0	0	0	Not Required
Portable 4	1992	1	0	0	0	Not Required
Portable 5	1994	1	0	0	0	Not Required
Portable 3	1992	1	0	0	0	Not Required
Portable 1	1989	1	0	0	0	Not Required
1988 Addition	1988	0	5,156	5,156	5,156	69.06%
2002 Addition	2002	0	11,790	11,790	11,790	82.53%
2022 Classroom Addition	2022	2	2,648	2,648	2,648	100.00%
2022 Cafeteria Addition	2022	0	5,532	5,532	5,532	100.00%
Sub-Tota	al	34	49,494	49,494	49,494	

Rock Island Elementary	Main Building	1937	18	40,239	40,239	40,239	74.05%
School	2022 Addition	2022	6	14,572	14,572	14,572	100.00%
		Sub-Total	24	54,811	54,811	54,811	
Sterling Junior High School	Main Building	1962	30	93,530	93,530	93,530	88.85%
	Portable 13	1991	1	1	0	0	Not Required
	Portable 12	1991	1	1	0	0	Not Required
	Portable 3	1999	1	1	0	0	Not Required
	Portable 4	1992	1	1	0	0	Not Required
	Portable 9	1992	1	1	0	0	Not Required
	Portable 5	1991	1	1	0	0	Not Required



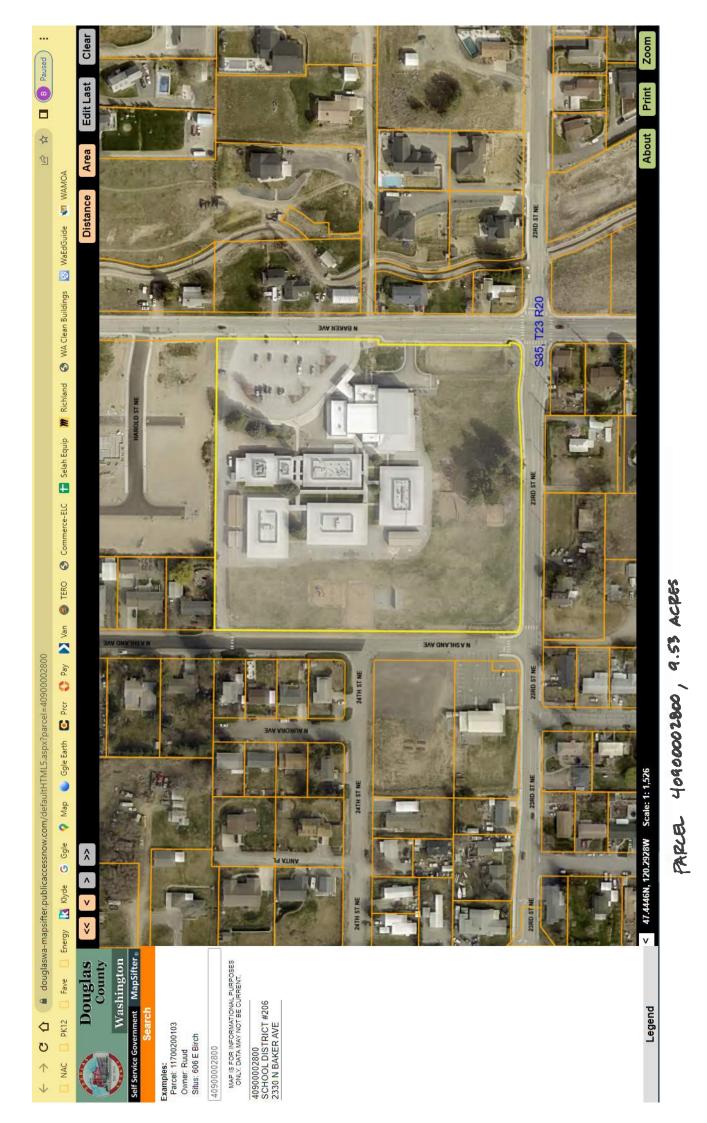
School Facilities and Organization

INFORMATION AND CONDITION OF SCHOOLS

SITE	BUILDING		YEAR BUILT	DIRECT INSTRUCTIONAL SPACES	GROSS SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	BCA SCORE
Sterling Junior High School	Portable 10		1991	1	1	0	0	Not Required
	Portable 1		1991	1	1	0	0	Not Required
	Portable 8		1995	0	1	0	0	Not Required
	Portable 11		1991	1	1	0	0	Not Required
	Portable 6		1991	2	1	0	0	Not Required
	Portable 2		1999	1	1	0	0	Not Required
	Portable 7		1995	1	1	0	0	Not Required
		Sub-Total		43	93,543	93,530	93,530	
	GRAND TOTAL			360	797,003	796,339	796,339	

1.4

CASCADE ELEMENTARY SCHOOL DRAWINGS & AREA ANALYSIS



CASCADE ELEMENTARY





PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

DOUGLAS COUNTY WASHINGTON

> Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

Parcel#:	40900002800	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:	2330 N BAKER AVE	Address2:	800 EASTMONT AVE
Map Number:	2320-35-12-000409-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	LOT 28 EX RD.; EWLP 35-23-20 (CASCADE SCHOOL)		

Comment:

2022 Market Value		2022 Taxable Valu	ue	2022 Assessment Data		
Land:	\$226,300	Land:	Improvements: \$0		55 - 206-F2-EMPD	
Improvements:	\$2,788,300	Improvements:			(ST;CO;PORT;RD;LIB;)	
Permanent Crop:	\$0	Permanent Crop: \$0		Current Use/DFL:	No	
Total	\$3,014,600	Total	\$0	Senior/Disability Exemption:	No	
					9.53000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
03/27/14	3177102	1		SCHOOL DISTRICT #206	DOUGLAS COUNTY	\$0

Building Permits

Permit No.	Date	Description	Amount
BPC-2019- 014	1/27/2020	ASSEMBLY STRUCTURES PERMIT 4/1/20 No start 6/18/20 No start 7/22/20 no start 6/8/21 @14% 7/22/21 @14%	
BPC-14-024	8/22/2014	48 SQFT IRRIGATION PUMP HOUSE	\$1,440.00

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$226,300	\$2,788,300	\$0	\$3,014,600	\$3,014,600	\$0
2021	SCHOOL DISTRICT #206	\$226,300	\$2,788,300	\$0	\$3,014,600	\$3,014,600	\$0
2020	SCHOOL DISTRICT #206	\$100,000	\$227,900	\$0	\$327,900	\$327,900	\$0
2019	SCHOOL DISTRICT #206	\$100,000	\$227,900	\$0	\$327,900	\$327,900	\$0
2018	SCHOOL DISTRICT #206	\$100,000	\$227,900	\$0	\$327,900	\$327,900	\$0

View Taxes

TerraScan TaxSifter - DOUGLAS County Washington

Parcel Comments

No Comments Available

Property Images

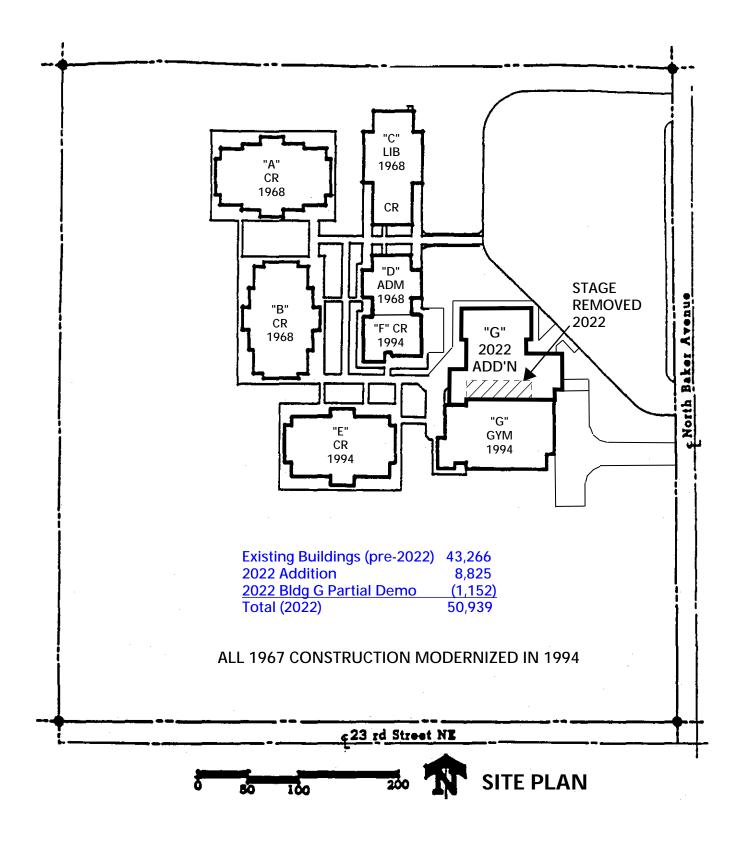
Click on an image to enlarge it.



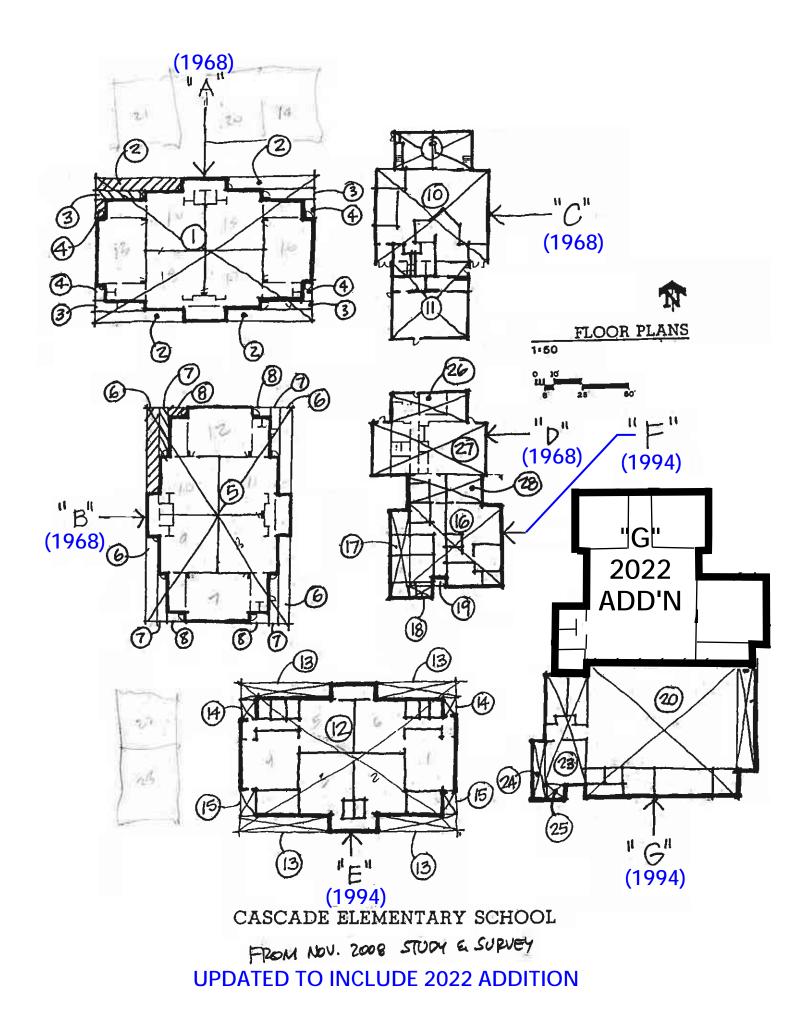
1.0.8207.983

Data current as of: 9/7/2022 2:56 PM

TX_RollYear_Search: 2022



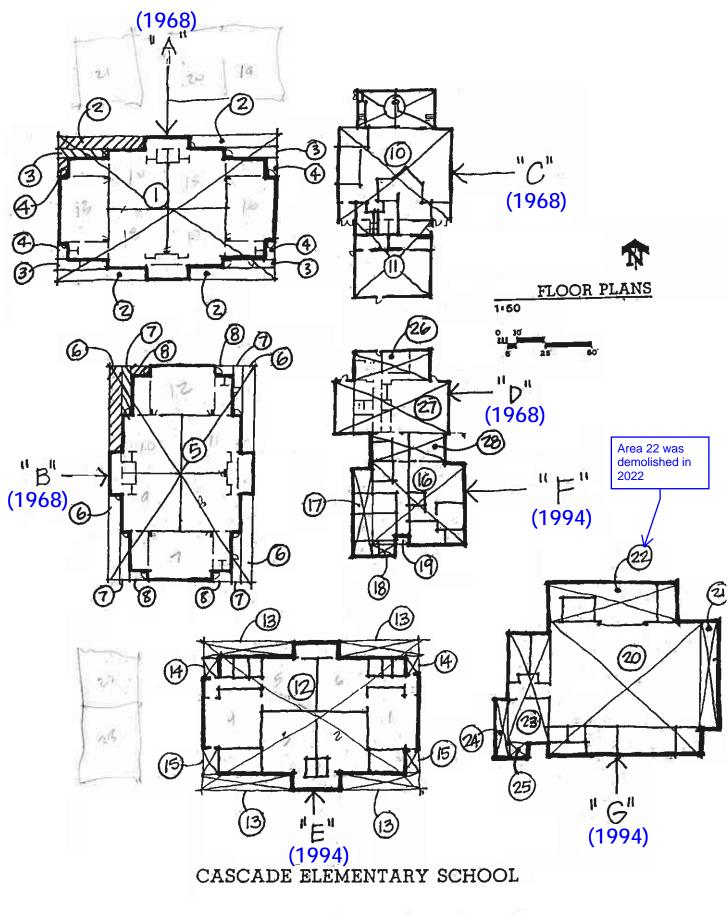
CASCADE ELEMENTARY SCHOOL



D-7 Area Form Page 3 of 3	OSPI SCHOOL BUILI CONSTRUCTION		Area Analysis Worksheet (MODIFIED)	
		TYPE OF	PROJECT	
PROJECT NAME:	CASCADE ELEMENTARY	(Check one only)		
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing	X	
• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project	" areas (year) inc	licated.	

area NO,	ARÉA NAME (Classims, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1 *5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
20 21 22 23 24 25 2022	1993 BUILDING "G" Gymnasium Gymnasium Stage/Storage/Ramp Restrooms/Support Support Support Addition - 2 classroom	<u>73'-4" x 85'-4"</u> <u>8'-0" x 59'-4"</u> <u>16'-0' x 72'-0"</u> <u>21'-4" x 62'-8"</u> <u>9-4" x 25'-4"</u> <u>5'-4" x 22'-0"</u>	rea 22 demolish		6,257 475 1,152 1,337 236 117 8,825
			1993 "G" SI 93 BUILDIN	UBTOTAL	<u>17,247</u> 9,574 28,016 20,343
<u>x</u> <u>0</u> <u>2</u> <u>2</u> <u>2</u> <u>2</u>				pecial" Area =	= 0
Date:	8/u/98	Prepared/Signed By: A/E Firm: M NOV. 2008	GRAN	P TOTAL: = WALLS tects, P.S.	= 50,939 -43,266

UPDATED TO INCLUDE 2022 ADDITION



FROM NOV. 2008 STUDY & SURVEY

D-7 Area Form Page 1 of 3

OSPI SCHOOL BUILDING CONSTRUCTION

Area Analysis Worksheet (MODIFIED)

TYPE OF PROJECT (Check one only)

SCHOOL DIST. NAME:

PROJECT NAME:

CASCADE ELI	EMENTARY	. '
EASTMONT	No.: 206	E
		L

TYPE OF F	PROJECT
(Check or	ne only)
Existing	X
h.	

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	1967 BUILDING "A" AREA NAME (Classrms, Gym, Bidg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR <u>*1 *5</u>	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
a#2 1	Classrooms	116'-0" x 77'-8"	x		9,010
2	Outdoor area (x 4 each)	46'0" x 6'-8"	<u>x</u> _		(1,227)
3	Outdoor area (x 4 each)	26'-6" x 4'-6"	$\frac{x}{x}$ - \frac{x}		(477)
4	Outdoor area (x 4 each)	4'-6" x 10'-0'	_ <u>×</u>	. e e	(180)
			1967 "A" S	UBTOTAL	7,126
[1967 BUILDING "B"				
= 5	Classrooms	116'-0" x 77'-8"	х	4 3	9,010
	Outdoor area (x 4 each)	46'0" x 6'-8"	$-\frac{x}{x}$ $-\frac{x}{x}$	24	(1,227)
7	Outdoor area (x 4 each)	26'-6" x 4'-6"		0.142	(477)
8	Outdoor area (x 4 each)	4'-6" x 10'-0'		<u> </u>	(180)
			1967 "B" S	UBTOTAL	7,126
[1967 BUILDING "C"				
0	Tilhanan	20'-0' x 42'-0'	x		840
<u> </u>	Library	50'-0" x 60'-8"	- **		3,034
10	Music Room	42'-0" x 41'-4"			1,736
			1967 "C" S	UBTOTAL	5,610
н ц		19 ¹² ().			
				Total/Page	
				Floor/Bldg. =	19,862
			Sta a	1 hitto	
	1.1.4	Prepared/Signed By:		N MUCHA	
Date:	8/21/98	A/E Firm:	ALSC Arch	itects, P.S.	
	11	FROM NOV. 200	ob study	E SUPLEY	

D-7 Area Form Page 2 of 3	OSPI SCHOOL BUILI CONSTRUCTION	Worksheet
	CASCADE ELEMENTARY EASTMONT No.: 206	(MODIFIED) TYPE OF PROJECT (Check one only) Existing X

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1 *5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
[1967 BUILDING "D"				
<u>26</u> <u>27</u> <u>28</u>	Admin. Area Admin. Area Admin. Area	<u>15'-6" x 41'-4"</u> <u>29'-4" x 60'-8"</u> <u>15'-6" x 41'-4"</u>	$\frac{x}{x}$		<u>641</u> 641
			1967 "D" SU	BTOTAL	3,061
	1993 BUILDING "E"	196	7 BUILDIN	G TOTAL	22,923
<u> </u>	Classrooms	<u>116'-0" x 82'-8"</u>	<u>x</u>		9,590
<u>13</u> 14	Outdoor area (x 4 each)	<u>9'-4" x 39'-4"</u>	$\frac{x}{x}$		(1,468)
15	Outdoor area (x 2 each) Outdoor area (x 2 each)	<u>5'-4" x 7'-4"</u>	<u>x</u>		(78)
	Outdoor area (A 2 cacil)	5 <u>'-4" x 14'-0"</u>	<u>x</u>		(149)
		_ 1	.993 "E" SU	BTOTAL	7,895
	1993 BUILDING "F" Classrooms/Support Support/Storage Storage/Toilet Entry Alcove	51'-0" x 46'-0" 9'-8" x 48'-0" 6'-0" x 13'-8" 3'-4" x 5'-4"			2,346 464 82 (18)
		19	993 "F" SUI	BTOTAL	2,874
				tal/Page xor/Bldg. =	13,416
Date: 8	121/98	Prepared/Signed By: A/E Firm: <u>A</u>	SHAVAA LSC Archilec	NALL ts, P.S.	
	F	lom Nov. 2008 s	70py & .	survey	

D-7 Area Form	OSPI SCHOOL BUILDI	NG	Area Analysis	
Page 3 of 3	CONSTRUCTION	CONSTRUCTION		
	-	_	(MODIFIED)	
		TYPE OF I	ROJECT	
PROJECT NAME:	CASCADE ELEMENTARY	(Check of	ne only)	
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing	X	

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

area NO,	AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1 *5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
20 21 22 23 24 25	1993 BUILDING "G" Gymnasium Gymnasium Stage/Storage/Ramp Restrooms/Support Support Support	73'-4" x 85'-4" 8'-0" x 59'-4" 16'-0' x 72'-0" 21'-4" x 62'-8" 9-4" x 25'-4" 5'-4" x 22'-0" 19	X		6,257 475 1,152 1,337 236 117 9,574 20,343
0 3 1 2					
		Prepared/Signed By:		Special" Area = D TOTAL: = WOHLS	0 43,266
Date:	<u>8/11/98</u>	A/E Firm: M NOV. 2008	ALSC Archi		

EASTMONT SCHOOL DISTRICT NO. 206

East Wenatchee, Washington

RESOLUTION NO. <u>94-1</u>

ACCEPTANCE OF CONTRACT WORK

SHEA CONSTRUCTION, INC.

Modernization and Additions to Cascade Elementary School

WHEREAS, based upon observations and inspections of the work at Cascade Elementary School and recommendation of D.O.H. and Associates, project architects, the Board of Directors of Eastmont School District No. 206 determines the work has been completed satisfactorily in accordance with the terms and conditions of the contract to the best of their knowledge;

THEREFORE, the Board of Directors of Eastmont School District No. 206 does hereby accept the contract work at Cascade Elementary School as performed by Shea Construction, Inc.

ATTEST:

Secretary to Board

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

Board President

Board Member

Boa

Board Member

Date: February 14

Board Member

WAC 180-29-155 and WAC 180-29-160

EASTMONT SCHOOL DISTRICT NO. 206

East Wenatchee, Washington

RESOLUTION NO. _94-4_

CERTIFICATION OF PROJECT COMPLETION

Modernization and Additions

Rock Island Elementary School and Cascade Elementary School

WHEREAS, the Eastmont School District on September 17, 1991, received voter approval to modernize and make additions to Rock Island Elementary School and Cascade Elementary School, and

WHEREAS, the State Board of Education on May 6, 1993, approved matching funds for the Rock Island Elementary School project and on August 18, 1993, approved matching funds for the Cascade Elementary School project, and

WHEREAS, the State Board of Education requires verification that these projects have or will be completed according to the purposes for which the state matching funds are provided,

NOW THEREFORE BE IT RESOLVED, that the modernization and additions to Cascade Elementary School and Rock Island Elementary School have or shall be completed.

ATTEST:

Secretary to B

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

Board Presiden

Board Member

Board Member

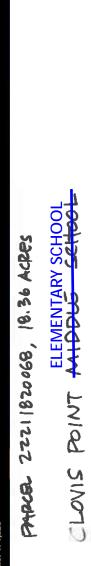
Board Member

Date: July 11, 1994

Board Member

1.4

CLOVIS ELEMENTARY SCHOOL DRAWINGS & AREA ANALYSIS









PAYMENT CART(0)

TAXSIFTER

2022 Assessment Data

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

DOUGLAS COUNTY WASHINGTON

> Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

Parcel#:	22211820068	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:	1855 4TH ST SE	Address2:	800 EASTMONT AVE
Map Number:	2221-18-00-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	TAX 84 IN NW; A/K/A PCL C BLA #3055253 TAX 4 II	N GOVT LOT 2; o	ld desc prior to a&l bla #3055253

Comment: CHGD TX DIST FROM 56 TO 55 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.

2022 Market Value

2022 Taxable Value

Land: Improvements:	\$360,000 \$7,486,100		\$0 \$0	District:	55 - 206-F2-EMPD (ST;CO;PORT;RD;LIB;)
Permanent Crop:		Permanent Crop:	\$0	Current Use/DFL:	No
Total	\$7,846,100	Total	\$0	Senior/Disability Exemption:	No
		L		Total Acres:	18.36000

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
10/06/04	3078429-	1	76916	EASTMONT SCHOOL DIST	DOUGLAS COUNTY SEWER DIST #1	\$0
03/06/03	3057652-	1	73266	A & L ORCHARDS	EASTMONT SCHOOL DIST #206	\$440,400
12/24/02	3055253-	4	72929	A & L ORCHARDS	A & L ORCHARDS	\$0
05/07/01	3038420-	3	69795	WITTE, JEANNETTE	A & L ORCHARDS	\$0
05/07/01	3038418-	1	69793	WITTE, JEANNETTE	A & L ORCHARDS	\$0

Building Permits

Permit No.	Date	Description	Amount
BPC-07-041	7/23/2007	SIGN	\$19,900.00
13464	5/15/2003	EASTMONT MIDDLE SCH	\$6,078,803.00

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$360,000	\$7,486,100	\$0	\$7,846,100	\$7,846,100	\$0
2021	SCHOOL DISTRICT #206	\$336,000	\$7,486,100	\$0	\$7,822,100	\$7,822,100	\$0
2020	SCHOOL DISTRICT #206	\$336,000	\$7,300,500	\$0	\$7,636,500	\$7,636,500	\$0
2019	SCHOOL DISTRICT #206	\$336,000	\$7,300,500	\$0	\$7,636,500	\$7,636,500	\$0

https://douglaswa-taxsifter.publicaccessnow.com/Assessor.aspx?keyId=910669&parcelNumber=22211820068&typeID=1

/22, 10:47 AM		TerraScan TaxSifter - DOUGLAS County Washington				
2018 SCHOOL DISTRICT #206	\$280,600	\$0	\$0	\$280,600	\$280,600	\$0

View Taxes

Parcel Comments

Date	Comment
04/15/04	CHGD TX DIST FROM 56 TO 55 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.
03/11/03	PROP SOLD TO EXEMPT ENTITY, PRORATED 03 TX TO DATE OF SALE.
02/06/03	DESC OF THIS PARCEL CHG'D TO TAX 84 BY A&L ORCHARDS BLA #3055253 12/ 27/02. THE OLD DESC CAN BE FOUND BELOW THE CURRENT ONE SHOWING.
09/11/02	REMOVED FROM CURRENT USE, OWNER'S REQUEST.

Property Images

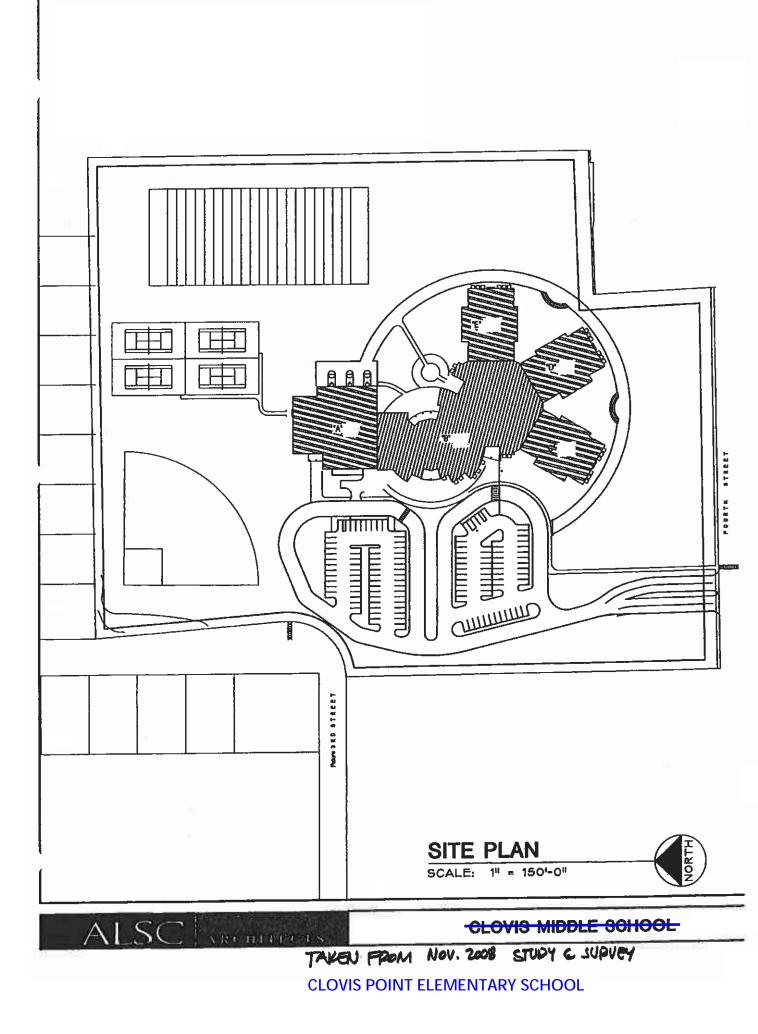
Click on an image to enlarge it.

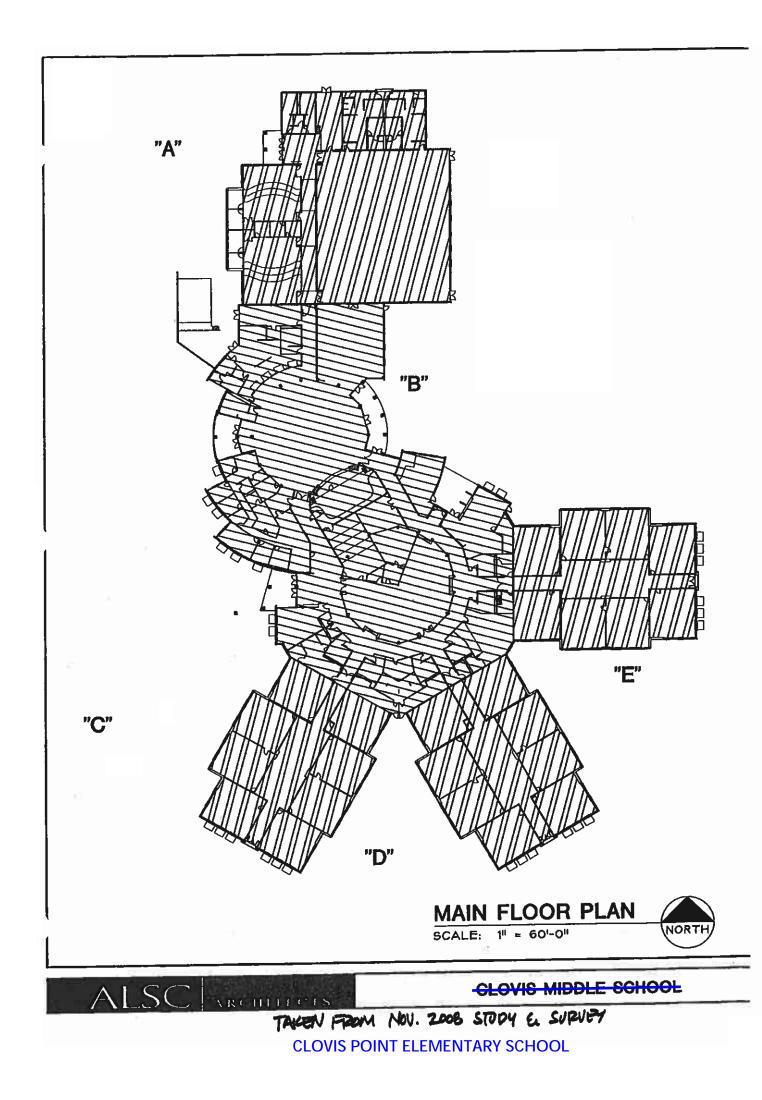


Data current as of: 9/7/2022 2:56 PM

TX_RollYear_Search: 2022

1.0.8207.983





AREA FORM Page 1 of 1

STATE OF WASHINGTON STATE BOARD OF EDUCATION

Area Analysis

STATE ASSISTANCE IN SCHOOL BUILDING CONSTRUCTION

Building Name:	CLOVIS POINT INTERMEDIATE	ELEMEN	ITARY SCHOOL	
SD Name:	EASTMONT SCHOOL DISTRICT	No.: _	206	`
Proj. Site Address:	EAST WENATCHEE, WA			

NO. Bidg #'s, Etc.) (Length x Width) *1 *5 SQ. FT SUB-TOTA 2004 BUILDINGS	AREA NAME (Classrms, Gym,	DIMENSION			AREA	AREA FLOOR/BLDG RUNNING
"A"	Bldg #'s, Etc.)	(Length x Width)	*1 *	*5	SQ. FT	SUB-TOTAL
"A"						
"A"						
Barrow 31,272 TO" 10,238 TO" 11,438 Ter 11,438 Ter 11,438 Total/Page Total/Page Floor/Bldg. = 84						
"C" 10,238 "D" 11,438 "E" 11,438	<u> </u>				20,830	
"D"					10 238	
"E"	<u> </u>				10,238	
	<u> </u>	·				
	······································					
	·					
						
	<u> </u>	······································			<u></u>	
Total/Page Floor/Bldg. =84		TOTAL 2004				84,01
Total/Page Floor/Bldg. =84						
Total/Page Floor/Bldg. =84				<u> </u>	<u> </u>	
Total/Page Floor/Bldg. =84	. <u> </u>	· · · · · · · · · · · · · · · · ·				
Total/Page Floor/Bldg. =84					<u> </u>	
Total/Page Floor/Bldg. =84						
Total/Page Floor/Bldg. =84	<u> </u>				<u></u>	
Total/Page Floor/Bldg. =84						
Total/Page Floor/Bldg. =84						
Total/Page Floor/Bldg. =84						
Total/Page Floor/Bldg. =84						
Total/Page Floor/Bldg. =84			ent e			<u> </u>
Total/Page Floor/Bldg. =84				- 20		
Floor/Bldg. =84,		3.54			Total/Page	
					Floor/Bldg. =	84,017
					0	
						C Architecto
Date:		(Classrms, Gym, Bldg #'s, Etc.)	AREA NAME (Classrms, Gym, Bldg #'s, Etc.) DIMENSION (Length x Width) ILDINGS	AREA NAME (Classrms, Gym, Bldg #'s, Etc.) DIMENSION (Length x Width) FACTorn *1 ILDINGS	AREA NAME (Classrms, Gym, Bldg #'s, Etc.) DIMENSION (Length x Width) FACTOR *1 ILDINGS	AREA NAME (Classrms, Gym, Bldg #'s, Etc.) DIMENSION (Length x Width) FACTOR *1 AREA SQ. FT ILDINGS

TAKEN FROM NOV. 2008 STUDY & SURVEY

CLOVIS POINT INTERMEDIATE SCHOOL, KENROY ELEMENTARY SCHOOL, AND LEE ELEMENTARY SCHOOL Acceptance as Complete

EASTMONT SCHOOL DISTRICT NO. 206 EAST WENATCHEE, WA 98802

Resolution No. 2005-02

WHEREAS, the Board of Directors of the Eastmont School District has received notification from ALSC Architects and KJM & Associates that the New Clovis Point Intermediate School, and the remodel projects at Kenroy Elementary School and Lee Elementary School are complete in accordance with contract specifications and documents.

THEREFORE BE IT RESOLVED by the Eastmont School District Board of Directors that the work of the contractor, Lydig Construction, Inc. is now complete. The Board now authorizes final payment and release of the retainage bond.

ADOPTED this 22nd day of February 2005 at the regular meeting of the Board of Directors for Eastmont School District No. 206.

ATTEST:

Harry P. Manikiotis, Ed.D. Secretary to Board

BOARD OF DIRECTORS:

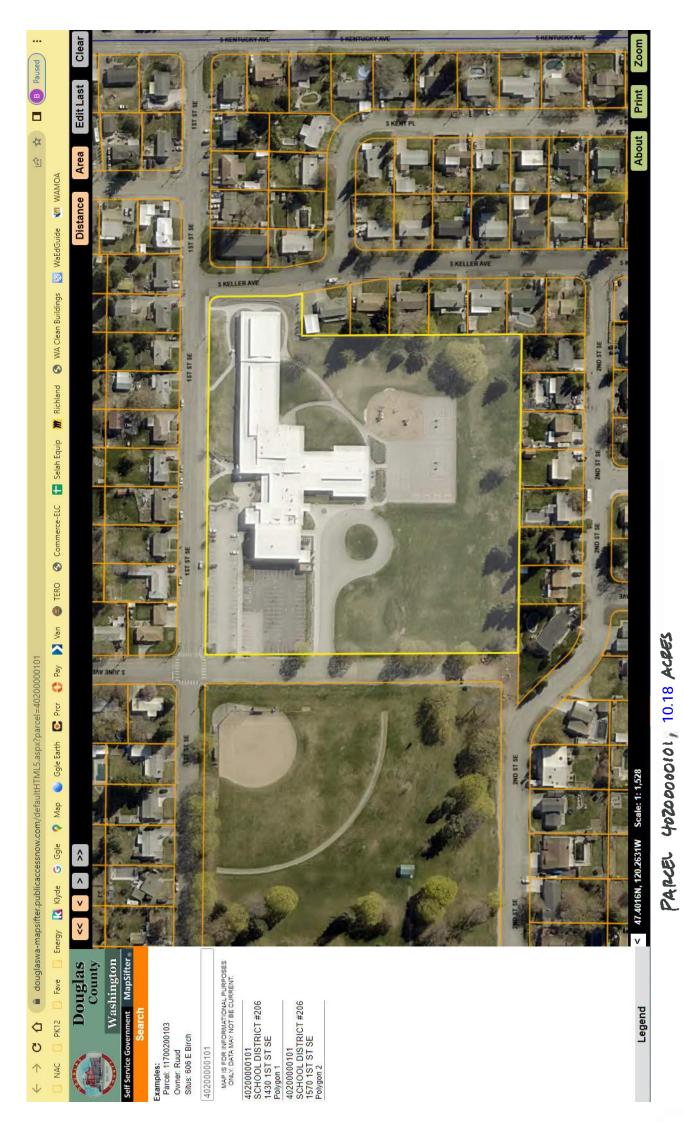
Board President Membo

Member

Dated: February 22, 2005

1.4

GRANT ELEMENTARY SCHOOL DRAWINGS & AREA ANALYSIS



GRANT EVENENTARY





PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

DOUGLAS COUNTY WASHINGTON

> Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

Parcel#:	4020000101	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:	1430 1ST ST SE	Address2:	800 EASTMONT AVE
Map Number:	2220-13-11-000786-007-00100	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000

Description: TAX 226 IN SW & SE NE1/4; A/K/A PLC D OF BLA#3219220

Comment: Consolidation of pcls 40200000101, 78600700100, & 73600300102 for BLA #3219220 for 2020 tax

All Situses

1430 1ST ST SE 1570 1ST ST SE

2022 Market	Value	2022 Taxable Va	alue	2022 Assessme	nt Data
Land:	\$233,200	Land:	\$0		21 - EW-206-F2-
Improvements:	\$661,700	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No
Total	\$894,900	Total	\$0		No
				Total Acres:	10.18000

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
03/15/19	3219220	3		SCHOOL DISTRICT #206		\$0

Building Permits

Permit No.	Date	Description	Amount
EW- 2020- 2472	1/23/2020	6945 SQ FT ADDITION TO EXISTING SCHOOL 4/7/20 construction fence up but not start to addition, revisit. 6/3/20 east annex gone, revisit. 7/22/20 Foundation for east annex in, revisit NC 2021. East Annex addition @100%, West addition @14%,	
1607	9/28/2011	GRANT SCHOOL RENOVATION & ADDITION	\$1,935,030.00

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$233,200	\$661,700	\$0	\$894,900	\$894,900	\$0
2021	SCHOOL DISTRICT #206	\$233,200	\$661,700	\$0	\$894,900	\$894,900	\$0
2020	SCHOOL DISTRICT #206	\$233,200	\$661,700	\$0	\$894,900	\$894,900	\$0

9/8/22,	10:53	AM
0,0,22,	10.00	/

TerraScan TaxSifter - DOUGLAS County Washington

2019	SCHOOL DISTRICT #206	\$72,000	\$614,400	\$0	\$686,400	\$686,400	\$0
2018	SCHOOL DISTRICT #206	\$50,000	\$614,400	\$0	\$664,400	\$664,400	\$0

View Taxes

Parcel Comments

Date	Comment
06/03/19	Consolidation of pcls 40200000101, 78600700100, & 73600300102 for BLA #3219220 for 2020 tax
02/21/06	ANNEXED TO CITY OF EAST WENATCHEE FOR 07 TAX
02/21/06	ANNEXED TO CITY OF EAST WENATCHEE FOR 07 TAX
02/17/06	ANNEXED TO CITY OF EAST WENATCHEE FOR 07 TAX.
04/15/04	CHGD TX DIST FROM 56 TO 55 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.
04/15/04	CHGD TX DIST FROM 56 TO 55 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.
04/15/04	CHGD TX DIST FROM 56 TO 55 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.
09/03/03	09/03-ZONED LOW RESIDENTIAL
09/03/03	09/03-ZONED LOW RESIDENTIAL
09/02/03	09/03-ZONED LOW RESIDENTIAL

Property Images

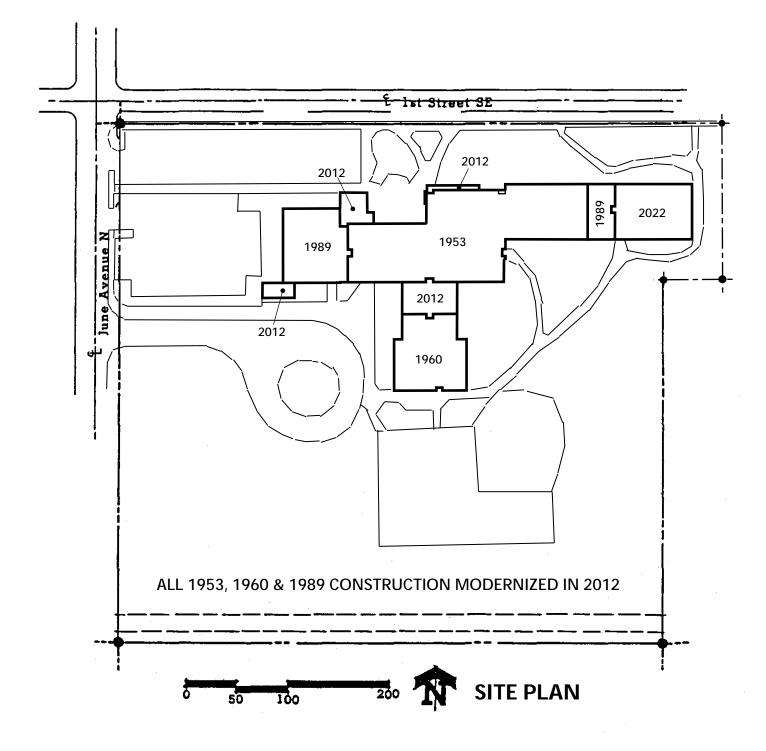
 Click on an image to enlarge it.

 Image: Click on an image

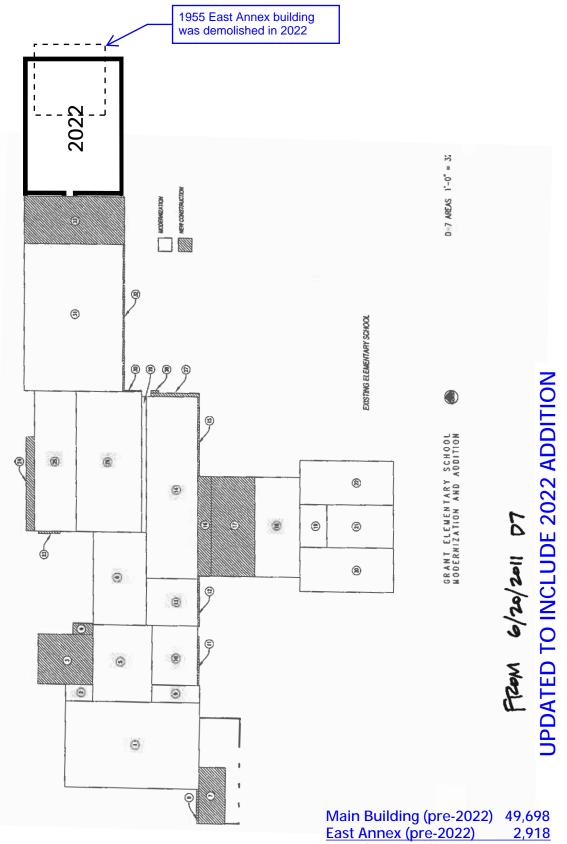
1.0.8207.983

Data current as of: 9/7/2022 2:56 PM

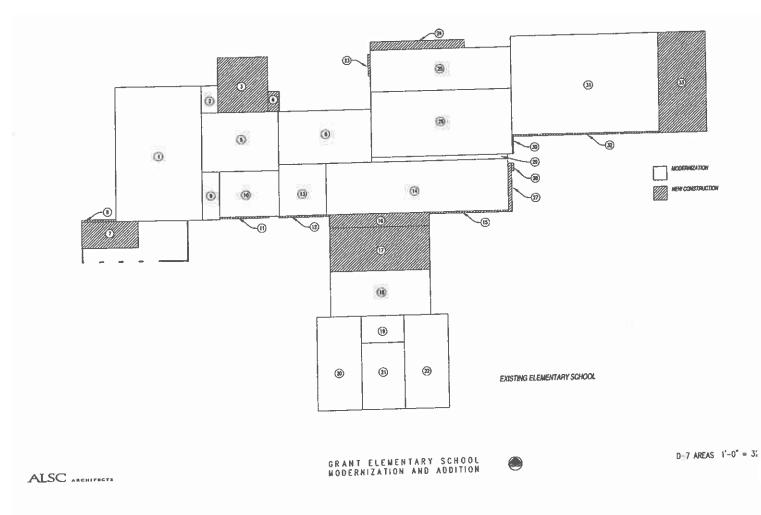
TX_RollYear_Search: 2022



GRANT ELEMENTARY SCHOOL



Main Dunung (pre-2022)	47,070
East Annex (pre-2022)	<u>2,918</u>
Total (pre-2022)	52,616
2022 Addition	<mark>6,85</mark> 5
East Annex Demo (2022)	(2,918)
Total (2022)	56,553



FROM 6/20/2011 07

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (360) 725-6265 TTY (360) 684-3631

FORM D-7

AREA ANALYSIS WORKSHEET

C. Nonmatchable Construction:

The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

PROJECT INFORMATION

Project Name: <u>GRANT ELEM. MOD/ADD</u> School District: <u>Eastmont #206</u>

PROJECT TYPE: (check one type only for each worksheet)

A. New Construction: B. Modernization: (Including new-in-lieu replacement)

BID TYPE: (check one type only for each worksheet)

	1. Base Bid:	×	2. Alternate Bid:			
Area	Area Name	Dime	nsions	Area	Factor	Area
No.	(Classrooms, Gym,	(feet/dec	imal feet)			Square
	Bldg. Numbers, etc.)	(Length)	(Width)	Full	One-half	Feet
1	Gymnasium	59.33	94.67	1		5,617
2	Mechanical	11.33	19.33	1		219
5	Multi-Purpose	53.67	41.33	1		2,218
6	Classroom	65.33	37.33	1		2,439
9	Gym/Storage	12.00	33.33	1		400
10	Kitchen	41.33	31.33	1		1,295
13	Admin.	32.67	36.00	1		1,176
14	Classroom	126.67	36.00	. 1		4,560
18	Classroom	70.00	31.33	1		2,193
19	Classroom	30.00	19.33			580
20	Classroom	30.67	66.00	1		2,024
21	Admin.	30.00	46.67	1		1,400
22	Classroom	30.67	66.00	1		2,024
25	Admin.	98.00	29.33	1		2,874
26	Admin./Library	98.00	45.33	1		4,442
29	Classroom/Admin.	95.33	3.33	1		317
31	Classroom	103.33	70.00			7,233
	. <u></u>					· · · · · · · · · · · · · · · · · · ·
		<u></u>				
				—		
	·					
Date: 6/2	0/11	Circle: Project Ty	pe: ABC Bid	Туре: 1 2	Total	41,014
A/E Firm:	ALSC Architects	F	Prepared By:		v	Vorksheet2of2 _

D-7 Area Analysis Worksheet (Rev. 7/06)

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Ceptrits Building, PO BOX 47200 OLYWPIA WX 98504-7200 (3601725-6265 TTY (360) 664-3631 FORM D-7 AREA ANALYSIS WORKSHEET

The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

PROJECT INFORMATION

Project Name: Grant Elem. Mod/Add

School District:_ Eastmont #206

PROJECT TYPE: (check one type only for each worksheet)

B. Modernization:

C. Nonmatchable Construction:

A. New Construction: X (Including new-in-lieu replacement)

BID TYPE: (check one type only for each worksheet)

1. Base Bid: X 2. Alternate Bid:

No. (Classroom Square Bidg Numbers, etc.) (Length) (Width) Full One-heir Feet 3 Music 35.33 40.00 1 112 7 Storage 40.00 18.67 1 747 8 Storage 24.67 2.00 1 44 11 Kitchen 34.67 1.33 1 44 12 Electrical/Jan 36.00 1.33 1 74 16 Storage 70.00 10.00 1 700 17 Classroom 56.00 1.33 1 31 23 Admin 200 15.33 1 31 24 Admin 266.67 7.33 1 11 30 Admin 200 15.33 1 111 30 Classroom 2.00 5.33 1 111 30 Classroom 2.00 5.33 1 137	Area	Area Name	Dimen	isions	Area	Factor	Area
Bog Trainers (cc) (Edg) (Edg)		(Classrooms, Gym,	(feet/deci	mal feet)			Square
3 mdas. 0000 14.00 1 112 7 Storage 40.00 18.67 1 747 8 Storage 24.67 200 1 49 11 Kitchen 34.67 1.33 1 46 12 Electrical/Jan 36.00 1.33 1 46 15 Classroom 56.00 1.33 1 74 16 Storage 70.00 10.00 1 700 17 Classroom 70.00 31.33 1 31 23 Admin 200 15.33 1 31 24 Admin 266 7.33 1 91 27 Classroom 2.00 5.33 1 31 30 Admin. 2.00 13.3 1 117 28 Classroom 2.00 13.3 1 137 33 Classroom 35.33 71.33 1 2.520 33 Classroom 35.33 71.33 1 <		Bldg Numbers, etc.)	(Length)	(Width)	Full	One-half	
A Point 000 18.67 1 747 7 Storage 24.67 200 1 49 11 Kitchen 34.67 1.33 1 46 12 Electrical/Jan 36.00 1.33 1 48 15 Classroom 56.00 1.33 1 74 16 Storage 70.00 10.00 1 700 17 Classroom 70.00 31.33 1 2193 23 Admin 66.67 7.33 1 489 27 Classroom 2.67 34.00 1 91 28 Classroom 2.00 5.33 1 11 30 Admin. 2.00 5.33 1 117 32 Classroom 103.33 1.33 1 137 33 Classroom 36.33 71.33 1 2.520 20 20 20.0 5.33 1 31 33 Classroom 36.33 71.33 1	3	Music	35.33	40.00	1		
7 Storage 24.67 2.00 1 .49 8 Storage 24.67 2.00 1 .46 12 Electrical/Jan 36.00 1.33 1 .46 15 Classroom 56.00 1.33 1 .74 16 Storage 70.00 10.00 1 .700 17 Classroom 70.00 31.33 1 .74 23 Admin 2.00 15.33 1 .31 24 Admin 66.67 7.33 1 .91 28 Classroom 2.00 5.33 1 .91 29 Classroom 2.00 13.03 1 .91 20 Classroom 2.00 13.3 1 .91 20 Classroom 36.53 .71.33 1 .91 21 Classroom 36.53 .71.33 1 .2520 22 Classroom 36.53 .71.33 1 .92 23 Classroom 36.53 .71.33<	4	Admin	8.00	14.00			
8 Storage 24.67 1.33 1 46 11 Kitchen 34.67 1.33 1 46 12 Electrical/Jan 36.00 1.33 1 74 16 Storage 70.00 10.00 1 700 17 Classroom 70.00 31.33 1 2.193 23 Admin 2.00 16.33 1	7	Storage	40.00	18.67	1		
11 Kitchen 34.67 1.33 1 46 12 Electrical/Jan 36.00 1.33 1 48 15 Classroom 56.00 1.33 1 74 16 Storage 70.00 10.00 1 700 17 Classroom 70.00 31.33 1 2.193 23 Admin 2.00 15.33 1 31 24 Admin 66.67 7.33 1 91 28 Classroom 2.00 5.33 1 91 28 Classroom 2.00 5.33 1 11 30 Admin 2.00 12.00 1 24 20 Classroom 2.00 5.33 1 11 30 Admin 2.00 12.00 1 24 32 Classroom 35.33 71.33 1 2.520 33 Classroom 35.33 71.33 1 2.520 34 Classroom 35.33 71.33 1<	8	Storage	24.67	2.00	1		49
112 Electrication 56.00 1.33 1 74 16 Storage 70.00 10.00 1 700 17 Classroom 70.00 31.33 1 2.193 23 Admin 2.00 15.33 1 31 24 Admin 66.67 7.33 1 489 27 Classroom 2.67 34.00 1 91 28 Classroom 2.00 5.33 1 111 30 Admin 2.00 12.00 1 24 32 Classroom 35.33 71.33 1 137 33 Classroom 35.33 71.33 1 2.520 34 Classroom 35.33 71.33 1 2.520 35 Classroom 35.33 <td< td=""><td>11</td><td>Kitchen</td><td>34.67</td><td>1.33</td><td>1</td><td></td><td>······································</td></td<>	11	Kitchen	34.67	1.33	1		······································
15 Classroom 56.00 1.33 1 74 16 Storage 70.00 10.00 1 700 17 Classroom 70.00 31.33 1 2.193 23 Admin 200 15.33 1 311 24 Admin 66.67 7.33 1 91 27 Classroom 2.67 34.00 1 91 28 Classroom 2.00 5.33 1 11 30 Admin 2.00 12.00 1 24 24 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71.33 1 2.520 200 53.33 1 31 2.520 201 202 2.33 71.33 1 2.520 202 203 2.33 71.33 1 2.520 203 204 2.33 71.33 1 2.520 203 204 204 2.33 1.33 1 2	12	Electrical/Jan	36.00	1.33	1		48
10 Startype 70.00 31.33 1 2.193 23 Admin 2.00 15.33 1 31 24 Admin 66.67 7.33 1 91 28 Classroom 2.67 34.00 1 91 28 Classroom 2.00 5.33 1 11 30 Admin 2.00 12.00 1 91 28 Classroom 2.00 13.33 1 11 30 Admin 2.00 13.33 1 11 30 Admin 2.00 13.33 1 137 33 Classroom 35.33 71.33 1 2.520 33 Classroom 35.33 71.33 1 2.520 33 Classroom 35.33 71.33 1 2.520 34 34 34 34 34 35 35 37.33 1 35 35 36 36 37.33 37.33 1 36 36 <	15	Classroom	56.00	<u> </u>	1	<u> </u>	74
17 Classroom 70.00 31.33 1 2.193 23 Admin 2.00 15.33 1 31 24 Admin 66.67 7.33 1 489 27 Classroom 2.67 34.00 1 91 28 Classroom 2.00 5.33 1 11 30 Admin 2.00 12.00 1 24 32 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71.33 1 2.520 20 2.520 2.520 2.520 2.520 21 21.00 1 2.520 2.520 23 Classroom 35.33 71.33 1 2.520 24 25.20 2 2.520 2.520 2.520 25 2 2 2.520 2.520 2.520 26 27 27.520 2.520 2.520 2.520 27 28 29.520 2.520 2.520 2.520	16	Storage	70.00	10.00	1		700
23 Admin 2.00 15.33 1 31 24 Admin 66.67 7.33 1 489 27 Classroom 2.67 34.00 1 91 28 Classroom 2.00 5.33 1 11 30 Admin. 2.00 12.00 1 24 32 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71.33 1 2.520 33 Classroom 35.33 71.33 1 2.520 33 Classroom 35.33 71.33 1 2.520 34 Classroom 35.33 71.33 1 2.520 35 31 1.33 1 2.520 1 36 2.33 71.33 1 2.520 1 37 33 1.34 1.37 1.34 1.37 38 1.35 1.34 1.34 1.37 1.34 39 1.37 1.34 1.34 1.34	17		70.00	31.33	1		2,193
24 Admin 66.67 7.33 1 489 27 Classroom 2.67 34.00 1 91 28 Classroom 2.00 5.33 1 11 30 Admin. 2.00 12.00 1 24 32 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71.33 1 2.520 33 Classroom 35.33 71.33 1 2.520 34 Classroom 35.33 71.33 1 2.520 35 Classroom 35.33 71.33 1 2.520 36 Classroom 35.33 71.33 1 2.520 37 Classroom 35.33 71.33 1 2.520 38 Classroom 35.33 71.33 1 2.520 39 Classroom 35.33 71.33 1 3.53 39 Classroom 39 39 39 39 39 Classroom 39			2.00	15.33			31
27 Classroom 2.00 5.33 1 11 30 Admin. 2.00 12.00 1 24 32 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71.33 1 2.520		Admin	66.67	7.33	1		489
20 Classroom 2.00 12.00 1 24 32 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71.33 1 2.520	27	Classroom	2.67	34.00	1		91
30 Admin. 2.00 12.00 1 24 32 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71.33 1 2.520		Classroom	2.00	5.33	1		11
32 Classroom 103.33 1.33 1 137 33 Classroom 35.33 71 33 1 2.520	30	Admin.	2.00	12.00	1		24
33 Crassitorin Control Contro Control Control	32	Classroom	103.33	1.33			137
	33	Classroom	35.33	71 33	_ 1		2,520
			-				<u> </u>
		<u></u> +					
		<u>_</u>					
	·						
	<u> </u>						
				<u></u>			
	<u> </u>				-	·	
A/E Firm: ALSC Architects Prepared By: Worksheet _1_of _2_	Date:	6/20/2011	Circle: Project Ty	rpe: ABC Bid	Type: 1 2	Totai	8,684
	A/E Firm:	ALSC Architects		Prepared By			Worksheet 1_of_2_

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (360) 725-6265 TTY (360) 664-3631 FORM D-7 APPLICATION TO PROCEED WITH BID OPENING [DESIGN/BID/BUILD] APPLICATION TO NEGOTIATE MACC [GC/CM]

The D-7 is a two-page application requesting the Office of Superintendent of Public Instruction to grant secured funding status (WAC 392-344-107) or authority to proceed with bid opening or negotiation of Maximum Allowable Construction Cost (MACC) for front-funded projects (WAC 392-343-057).

If you have any questions regarding this form, please contact your regional coordinator.

PROJECT INFORMATION

Project Name:	GRANT ELEMENTARY MODERNIZA	TION & ADDITION	<u> </u>
School District: EASTMONT #206		County:	DOUGLAS
Address:	460 9TH STREET, N.E.	Contact Person:	DR. GARN CHRISTENSEN
City:	EAST WENATCHEE	Telephone:	509-884-7169
Zip Code:	98802	Fax:	509-884-4210
		E-Mail:	christenseng@eastmont206.org
DESIGN COST	ESTIMATE	8,684 م	
Total New Cons	truction: (Including new-in-lieu)	<mark>>> 10,388 sf</mark>	From D-7 page 2 line 3 of A.
Total Moderniza	tion:	41,014_sf	From D-7 page 2 line 3 of B.
Total Nonmatch	able Construction:	<u> </u>	From D-7 page 2 line 3 of C.
Tax Rate in Exc	ess of Matchable 7.0%:	<u>1.1</u> %	
New Construction	on Cost (Estimated):	\$1,577,502.22	Total A from D-7 page 2.
Modernization C	Cost (Estimated):	\$7,379,084.37	Total B from D-7 page 2.
Nonmatched Co	enstruction Cost (Estimated):	\$0.00	Total C from D-7 page 2.
Other Nonmatch	nable Components (Estimated):	\$19,458.00	Total D from D-7 page 2.
Educational Spe	ecifications Cost:	\$18,500.00	Total cost for preparing ed specs.
lue Engineeri	ng Report Cost:	\$29,557.97	Total cost of value engineering study.
Constructability	Review Report Cost:	\$29,557.97	Total cost of constructability review.
Building Commi	ssioning Cost:	\$29,557.97	Total cost from contract.
Energy Report (Cost:	\$10,000.00	Total cost of energy conservation report.
GA Energy Rep		\$2,000.00	Total cost of review.
A/E Fee New C	onstruction: (Including new-in-lieu)	\$172,520.63	Total A/E fee from contract.
A/E Fee Modern	nization:	\$814,804.37	Total A/E fee from contract.
A/E Fee Nonma	tchable Construction:	\$0.00	Total A/E fee from contract.
Construction Ma	anagement Services:	\$166,263.00	Total cost.
Inspection and 1	Testing Services: New	\$7,800.00	From D-7 page 2 line 1 of E.
	Mod	\$34,400.00	From D-7 page 2 line 2 of E.
	Nonmatchable	\$0.00	From D-7 page 2 line 3 of E.

Transmitted with this form are the following:

Architectural/engineering estimate of construction cost from D-7 page 2. 1.

Estimated construction contract monthly payment schedule. (found at www.k12.wa.us/SchFacilities/default.aspx) 2.

Construction Management Services: CM contract (if applicable), CM plan, financial breakout of plan, and qualifications 3. of CM lead individual.

Contracts: A. Architectural and Engineering 4.

5.

- **B. Educational Specifications**
 - C. Value Engineering

Letters of approval of the construction documents from:

- A. Fire Marshal (local or state)
- B. Electrical (local or state)
- C. Health Agency D. Building Official

Area analysis summary form, worksheets, and assignable square footage forms.

- Complete listing of special inspections and testing (Section 1701 of the IBC). School district board acceptance of value engineering report and implementation and a copy of implementation plan.
- 8. Certification by the school district that a constructability review report was completed. 9.
- Contract documents forwarded by F.W. Dodge. 10.
- Certification by the architect of compliance with state building code. 11.

2011 23 Date:

Signature: Dono 4 of 7

en

- E. General Administration Energy Report
- E. Building Commissioning F. Energy Report
- D. Constructability Review G. GC/CM Preconstruction Services

 - F. On-Site Sewage (if applicable)

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (360) 725-6265 TTY (360) 664-3631

FORM D-7 ESTIMATE OF CONSTRUCTION COST

 Page 2 of the D-7 is a cost estimate of construction to be completed and signed by the architect/engineer (WAC 392-344-085). The square footage on this form should match the area analysis form. If you have any questions regarding this form, please contact your regional coordinator.

 PROJECT INFORMATION

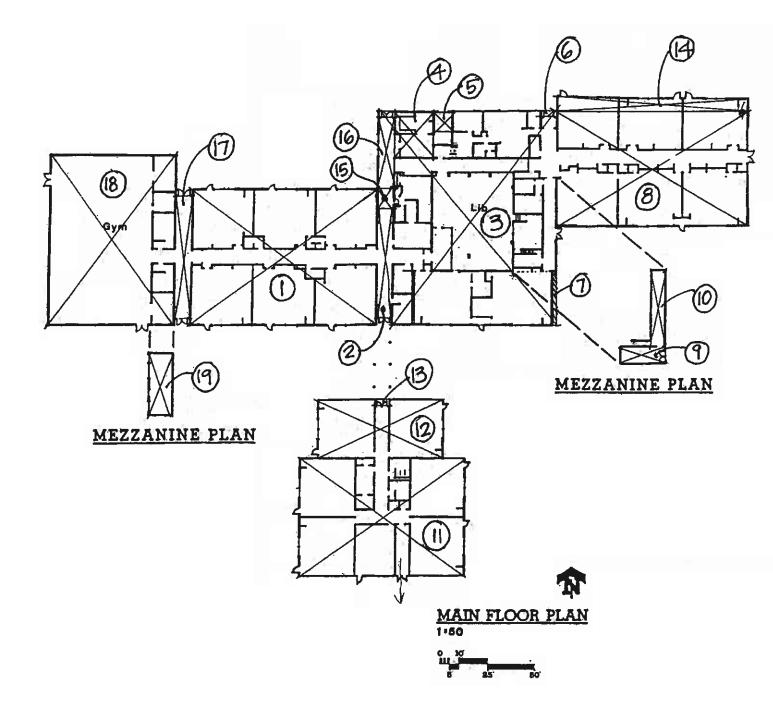
 Project Name:
 GRANT ELEMENTARY SCHOOL MODERNIZATION & ADDITION

School District: EASTMONT #206

Square Footage From Area Analysis Summary Form

A. NEW CONSTRUCTION: (Including new-in-lieu replacement)

		CTION, Inicidand new-In-nea			
	<u>684</u> sf	Base Bid not built	\$1,375,649.00		
	704- sf	Alternates Alt. \$/4/2015			
	380 sf	Total Base Bid + Alternates	\$1,459,299.00		
∖ 8,6	8 4	7.0% Matchable Tax		(On Total Base Bid + Alternates)	
		Subtotal A	\$1,561,449.93		
		Excess tax above 7.0%	\$16,052.29	(On Total Base Bid + Alternates)	
				Total A	\$1,577,502.22
B. MODE	RNIZATIC	<u>)N:</u>			
1 41	,014 sf	Base Bid	\$6,581,345.00		
2	0 sf	Alternates	\$244,820.00		
3 41	,014 sf	Total Base Bid + Alternates	\$6,826,165.00		
		7.0% Matchable Tax	\$477,831.55	(On Total Base Bid + Alternates)	
		Subtotal B	\$7,303,996.55		
		Excess tax above 7.0%	\$75,087.82	(On Total Base Bid + Alternates)	
				Total B	\$7,379,084.37
C. NONM	ATCHAB	LE CONSTRUCTION:		-	
1	0 sf	Base Bid	\$0.00		
2	0 sf	Alternates	\$0.00		
3	0 sf	Total Base Bid + Alternates	\$0.00		
Ŭ		7.0% Matchable Tax		(On Total Base Bid + Alternates)	
		Subtotal C	\$0.00		
		Excess tax above 7.0%		(On Total Base Bid + Alternates)	
				Total C	\$0.00
		TCHABLE COMPONENTS:			
<u>p. ome</u>		Off-Site Work	\$18,000,00	Off property roads, sewer, electr	ical hookups etc.
		Building Demolition	\$0.00		
		Hazardous Waste Abate.	\$0.00		
			\$18,000.00		
		Total of Nonmatch Components 7.0% Matchable Tax		(On Total Nonmatch Components)	
		Excess tax above 7.0%	\$198.00	(On Total Nonmatch Components) Total D	\$19,458.00
				10ta D	φ10,100.00
				PROJECT TOTAL	\$8,976,044.58
				(Add All Totals A, B, C, D)	φ0,010,011100
	-	IN WRATENIA ADAT COTIMATE			
	CTION AP	ID TESTING COST ESTIMATE:			
1		New Construction		Estimate cost for independent ins	
2		Modernization		required by Section 1701 of the I	
3		Nonmatchable	\$0.00	(Place these estimates on D-7 pa	ige 1)
				D lalatte	
Da	te: 6/	23/11	Signature:	Amen WWWA	
00			u	Architect	
Form D-7 (Rev. 11/08)		Page 2 of 2		



GRANT ELEMENTARY SCHOOL

FROM NOV. 2008 STUDY & SURVEY

Area Analysis OSPI SCHOOL BUILDING D-7 Area Form Worksheet CONSTRUCTION Page 1 of 3 (MODIFIED) TYPE OF PROJECT (Check one only) GRANT ELEMENTARY PROJECT NAME: No.: 206 Existing X EASTMONT SCHOOL DIST. NAME:

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	1953 BUILDING AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR	AREA SQ. FT	AREA FLÓOR/BLDG RUNNING SUB-TOTAL
		<u> </u>			
1	Classrooms	98'-71/2" x 73'-8"	<u>x</u>		7,265
2	Hall	8'-0" x 59'-4"		· · · · ·	475
3	Library/Admin./Classrms.	89'-10" x 115'-10"	. <u>×</u>		10,404
4	1987 Addition	21'-10" x 25'-2"	<u> </u>		(550)
5	1987 Addition	10'-11" x 10'-11"	<u>X</u> (- J. 201	(119)
6	Covered Entry Alcove	8'-0" x 3'-8"	<u>x</u>		(29)
7	Outdoor area	1'-01/2" x 28'-9"	X	1944 - E	(32)
8	Classrooms	103'-5" x 60'-0"	<u>X</u>	(a)	6,515
= 9	Mechanical Mezzanine	(Not included per WA	C Rule)	197 et	0
10	Mechanical Mezzanine	(Not included per WA	C Rule)		0
Г		1	1953 S	UBTOTAL	23,929
L	1960 BUILDING	4			
11	Clearman	90'-6" x 64'-6"	x		5,837
<u> </u>	Classrooms Classrooms	68'-6' x 32'-0'	$\frac{\pi}{\mathbf{x}}$ - ·		2,192
12	Covered Entry Alcove	<u>7'-6" x 4'-0"</u>	$\frac{x}{x} - \frac{x}{x}$		(30)
14	Covered Entry Alcove	7-0 44-0	· <u>~</u>		
			1960 S	UBTOTAL	7,999
Y	<u>1) 6 3</u>		· ·		
	·				
				Total/Page Floor/Bldg. =	31,928
				1 1001/Diug. ~	01,01
		Prepared/Signed By:	Stara	11/math	
	ela lac	141	WWW	-V.VIA (AAS	
Date:	8/21/98	A/E Firm:	ALSC Archi	itects, P.S.	
	/ /	OM NOV. 2008	study a	suprey	

D-7 Area Form Page 2 of 3	OSPI SCHOOL BUILD CONSTRUCTION	Worksheet
		(MODIFIED)
		TYPE OF PROJECT
PROJECT NAME:	GRANT ELEMENTARY	(Check one only)
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing X

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	1987 BUILDING AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1. *5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
14	Classrooms	104'-10" x 7'-0'	x		73
15	Hall	8'-0" x 10'-8"	$\frac{x}{x}$		8
16	Entry Hall	8'-81/2" x 38'-7"	<u> </u>		- 33
17	Hall	8'-0" x 67'-6"	- x -		- 54
18	Gym/Toilet Rooms	72'-0" x 93'-4"	- x -		6,72
19	Mechanical Mezzanine	(Not included per WA	C Rule)		. a
4	Admin. Area	21'-10 x 25'-2"	<u>x</u> _		55
5	Admin. Area	10'-11" x 10'-11"	<u>x</u> _		11
			1987 5	SUBTOTAL	9,08
					-
		01.3		· · · · ·	10
					, III -, D
	N 2 10	 S2 101 (1) 		10 A A	in the second
		 The second se 			
				- M.	
	S 24.5 St.	M 1. (3)			
		iela Mili	141		
				Total/Page Floor/Bldg. =	9,08

Date;	8/21/98	Prepared/Signed By: A/E Firm:	ALSC Architects, P.S.

FROM NOV. 2008 STUDY & SUPVEY

D-7 Area Form Page 3 of 3		SCHOOL BUIL ONSTRUCTIO		Area Analysis Worksheet (MODIFIED) OF PROJECT	
			TYPE O		
PROJECT NAME:	GRANT ELEMEI	TARY	(Check one only)		
SCHOOL DIST. NAME:	EASTMONT	No.: 206	Existing	<u> </u>	

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA OR/BLDG INNING 3-TOTAL	FLOOR RUNI		ARE SQ. 1		FAC *1	DIMENSION ength x Width)	AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	AREA NO.
123		<u> </u>						
- ² 6	<u></u>	57 165 7 1 1 1 1 1				10 13		
	8.1			<u>-</u> 9				
41,014	101 II.	Total =	Area 7	-				
6,855	ä		2 		es_	d support spa	022 Addition	2022
्यः, विष हिन्दुः वि				_			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
1000 50 - 19 19			5			2	<u> </u>	
10	<u>) a</u> 2	1	୍	_				
6,855 🗕	6,8	1 Area =	Total					
<u>41,014</u>	-	TAL: =		RAN	C.			
				Arch				Date:
							11	_
	-/*	TAL: =	ID TOT	RIHAN		pared/Signed By: Firm:	andred	Date: _

FROM NOV. 2008 STUDY & SUPVEY

Eastmont School District No. 206 East Wenatchee, Washington

RESOLUTION NO. 88-5

ACCEPTANCE OF CONTRACT A

MOONEY & PUGH CONTRACTORS, INC.

REMODELING OF GRANT ELEMENTARY SCHOOL

WHEREAS, based upon observations and inspections of the work at the Grant Elementary School and recommendation of D. O. H. and Associates, project architects, the Board of Directors of Eastmont School District No. 206 determines the work under Contract A has been completed satisfactorily in accordance with the terms and conditions of the contract to the best of their knowledge;

THEREFORE, the Board of Directors of Eastmont School District No. 206 does hereby accept the contract work under Contract A at the Grant Elementary School as performed by Mooney & Pugh Contractors, Inc.

ATTEST:

Secretary to Beard

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

VOID SUPERCEDED PH SUPERCEDED PH NOVERNIZATION/ 2011-2012 MOVERNIZATION/ ZEPUNCEMENT REPUNCEMENT

Date 1-9-89

WAC 180-29-155 and WAC 180-29-160

Eastmont School District No. 206 East Wenatchee, Washington

RESOLUTION NO. 88-7

ACCEPTANCE OF CONTRACT B

MOONEY & PUGH CONTRACTORS, INC.

REMODELING OF GRANT ELEMENTARY SCHOOL

WHEREAS, based upon observations and inspections of the work at the Grant Elementary School and recommendation of D. O. H. and Associates, project architects, the Board of Directors of Eastmont School District No. 206 determines the work under Contract B has been completed satisfactorily in accordance with the terms and conditions of the contract to the best of their knowledge;

THEREFORE, the Board of Directors of Eastmont School District No. 206 does hereby accept the contract work under Contract B at the Grant Elementary School as performed by Mooney & Pugh Contractors, Inc.

ATTEST:

Secretary to Board

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

unchaid

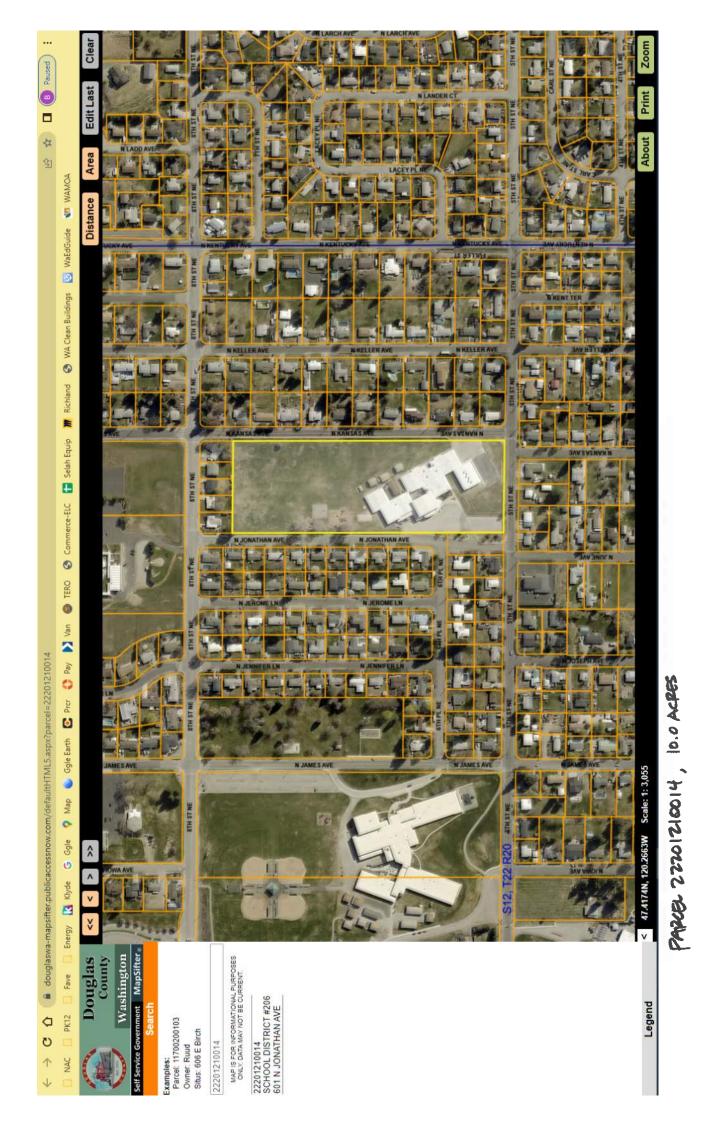
Date 1-9-89

WAC 180-29-155 and WAC 180-29-160

UOID SUPERCECED PH 2011-2012 MODERWIZATION/ 2011-2012 MODERWIZATION/ REPAREMANT REPAREMANT

1.4

KENROY ELEMENTARY SCHOOL DRAWINGS & AREA ANALYSIS



KANROY BLEMENTARY



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

Parcel#:	22201210014	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:	601 N JONATHAN AVE	Address2:	800 EASTMONT AVE
Map Number:	2220-12-41-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	TAX 90 IN SENE; (KENROY ELEMENTARY)		

Comment: ANNEXED TO CITY OF EAST WENATCHEE FOR 07 TX

2022 Market Value		2022 Taxable Value		2022 Assessment Data		
Land:	\$0	Land:			21 - EW-206-F2-	
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$0	\$0 Total		Senior/Disability Exemption:	No	
				Total Acres:	10.00000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

No Sales History

Building Permits

Permit No.	Date	Description	Amount
EW-2020- 2474	1/23/2020	10693 SQ FT ADDITION TO EXISTING SCHOOL 4/6/20 No start 6/18/20 Excavation started 6/8/21 @80%	

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2021	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2020	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2019	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2018	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0

View Taxes

Parcel Comments

Date	Comment
02/15/06	ANNEXED TO CITY OF EAST WENATCHEE FOR 07 TX
04/15/04	CHGD TX DIST FROM 56 TO 55 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.
06/11/02	ACREAGE CORRECTION PER ROGER.
05/09/02	SPLIT FROM PCL 22201210009 BECAUSE TX 90 NOT IN THE EW ANNEXATION AREA.

Property Images

Click on an image to enlarge it.



1.0.8207.983

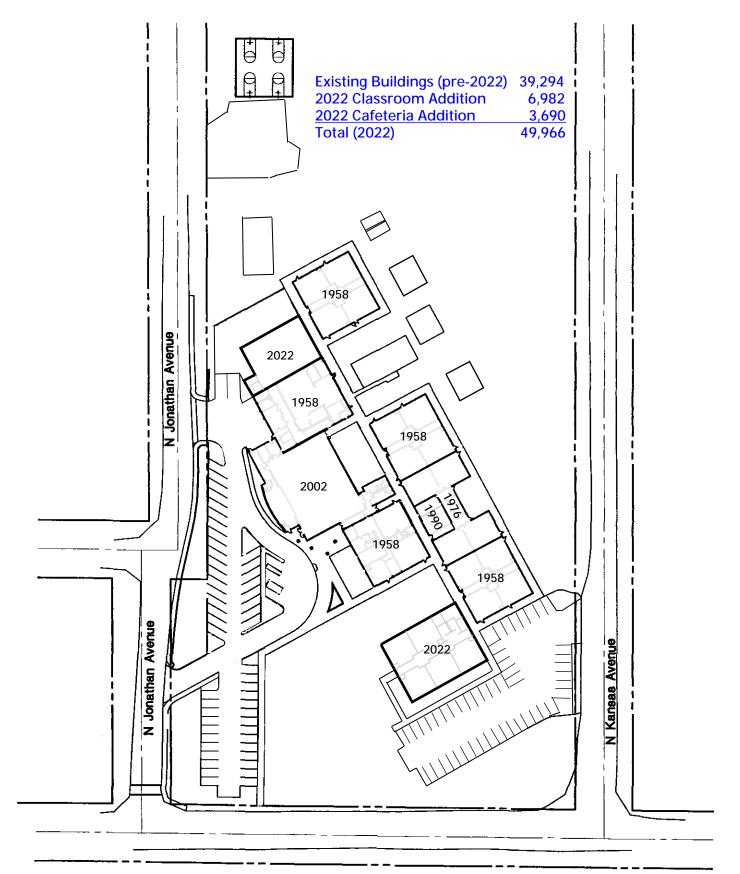
Data current as of: 9/7/2022 2:56 PM

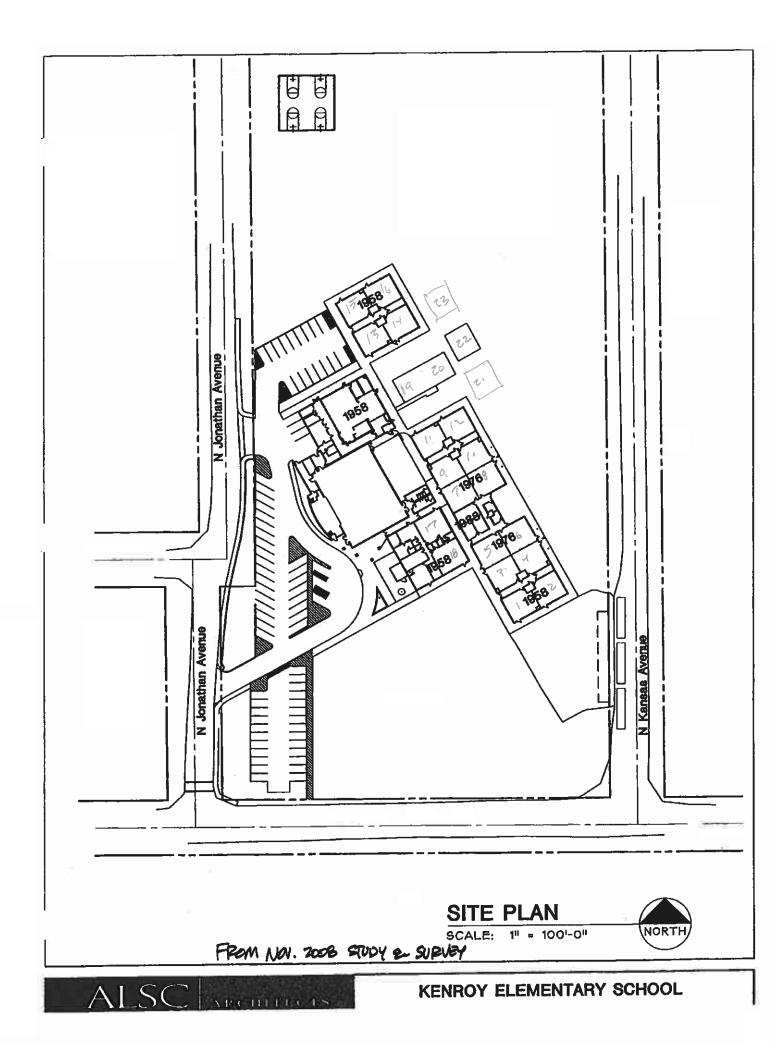
TX_RollYear_Search: 2022

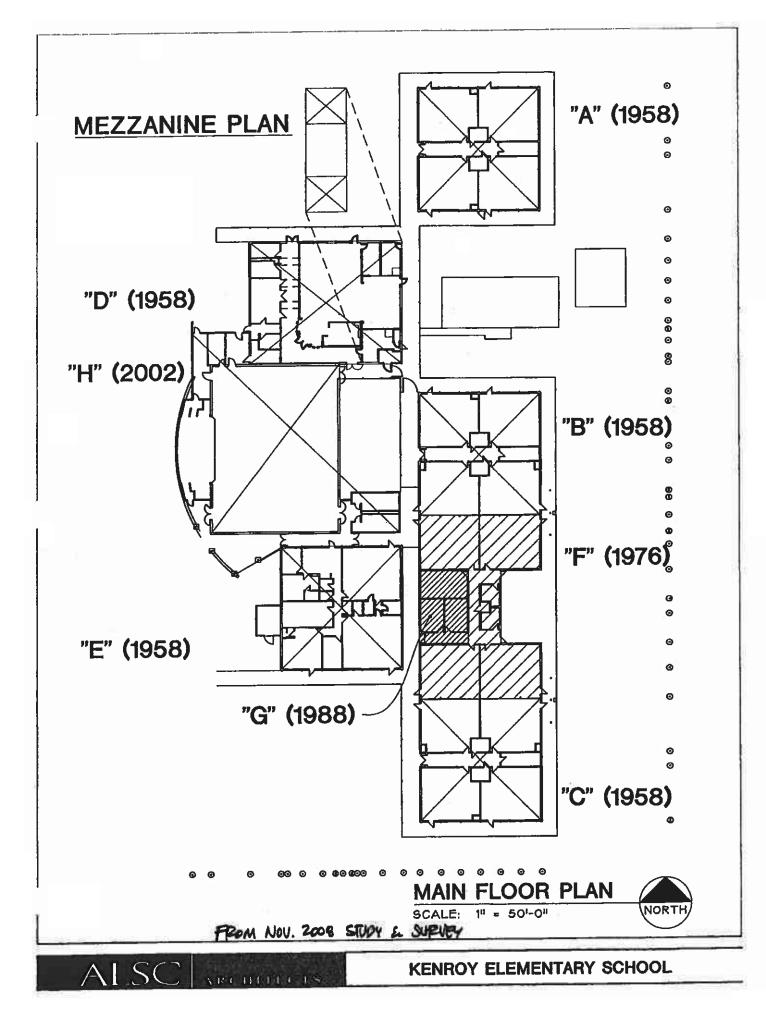
KENROY ELEMENTARY SCHOOL



ALL 1958 & 1976 CONSTRUCTION MODERNIZED IN 1990







AREA FORM Page 1 of 1

STATE OF WASHINGTON STATE BOARD OF EDUCATION

Area Analysis

STATE ASSISTANCE IN SCHOOL BUILDING CONSTRUCTION

Building Name:	KENROY ELEMENTARY			
SD Name:	EASTMONT SCHOOL DISTRICT	No.:	206	
Proj. Site Address:	EAST WENATCHEE, WA			

		DIMENSION	540	TOR	AREA	AREA FLOOR/BLDG RUNNING
AREA NO.	(Classrms, Gym,	DIMENSION (Length x Width)	FAC *1	10R	SQ. FT	SUB-TOTAL
NU.	Bldg #'s, Etc.)	(Lengur X Widan)	<u> </u>	<u> </u>	000.11	OOD-TOTAL
4050 511			—			<u>a</u>
1958 BU "A"					4,546	
 "B"	II		_		4,546	
"C"	<u> </u>		_		4,546	
"D"			_		5,712	
"E"			<u> </u>		4,570	<u></u>
<u> </u>		······		7 I.		
	~		<u> </u>	—		
			<u>.</u>			
		TOTAL 1958				23,920
1976 AD				-	4,776	
<u>"F"</u>	· · ·_		—	<u> </u>		
	÷			1000	<u> </u>	
	<u> </u>					
		TOTAL 1976	_			4,776
1988 AD	DITION				4.040	·······
"G"	<u> </u>			<u> </u>	1,048	
8 9 10						
10						
11			_			
		TOTAL 1988	<u> </u>			1,048
2002 ADI "H"	DITION	<u> </u>	—	<u> </u>	9,550	
<u> </u>						
		·				
	· · · · ·		_			
		TOTAL 2002		<u> </u>	<u> </u>	9,550
			<u> </u>		Total/Page	
					Floor/Bldg. =	39,294
					. isoneidg.	

11/20/2007 Date:

Prepared By: Steve Walther, ALSC Architects

FROM NOV. ZOOB STUDY & SUPVEY

CLOVIS POINT INTERMEDIATE SCHOOL, KENROY ELEMENTARY SCHOOL, AND LEE ELEMENTARY SCHOOL Acceptance as Complete

EASTMONT SCHOOL DISTRICT NO. 206 EAST WENATCHEE, WA 98802

Resolution No. 2005-02

WHEREAS, the Board of Directors of the Eastmont School District has received notification from ALSC Architects and KJM & Associates that the New Clovis Point Intermediate School, and the remodel projects at Kenroy Elementary School and Lee Elementary School are complete in accordance with contract specifications and documents.

THEREFORE BE IT RESOLVED by the Eastmont School District Board of Directors that the work of the contractor, Lydig Construction, Inc. is now complete. The Board now authorizes final payment and release of the retainage bond.

ADOPTED this 22nd day of February 2005 at the regular meeting of the Board of Directors for Eastmont School District No. 206.

ATTEST:

Harry P. Manikiotis, Ed.D Secretary to Board

BOARD OF DIRECTORS:

Board President

Membe Member

Dated: February 22, 2005

Member

Eastmont School District No. 206 East Wenatchee, Washington

RESOLUTION NO. 88-6

ACCEPTANCE OF CONTRACT WORK

HALE & LONG GENERAL CONTRACTORS, INC.

REMODELING OF KENROY ELEMENTARY SCHOOL

WHEREAS, based upon observations and inspections of the work at the Kenroy Elementary School and recommendation of D.O.H. and Associates, project architects, the Board of Directors of Eastmont School District No. 206 determines the work has been completed satisfactorily in accordance with the terms and conditions of the contract to the best of their knowledge;

THEREFORE, the Board of Directors of Eastmont School District No. 206 does hereby accept the contract work at the Kenroy Elementary School as performed by Hale & Long General Contractors, Inc.

ATTEST:

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

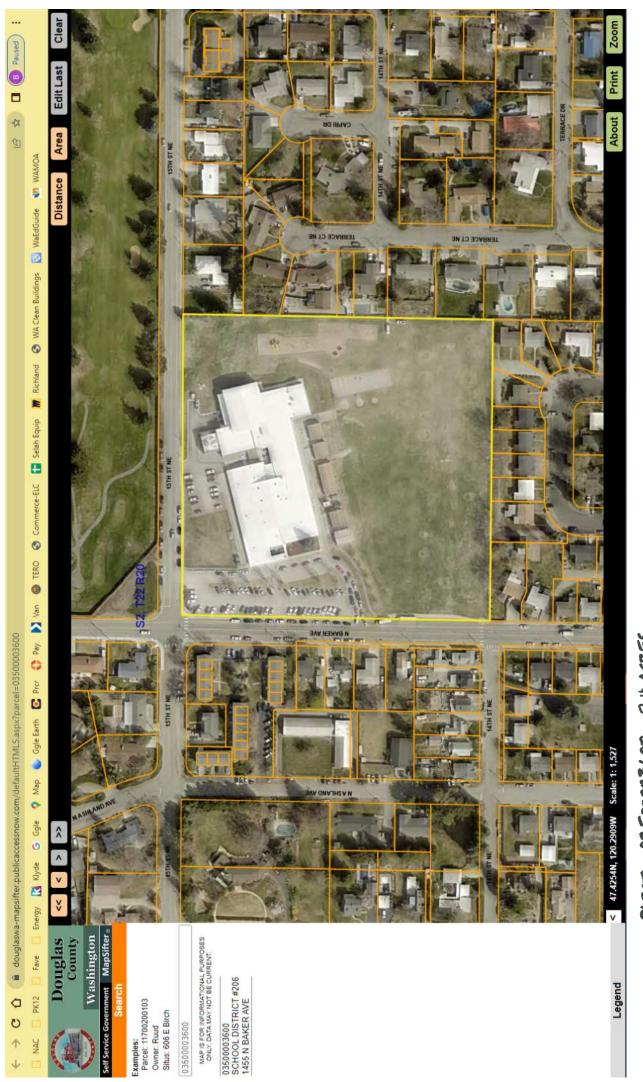
Secretary to Boboed

Date 12-12-88

WAC 180-29-155 and WAC 180-29-160

1.4

LEE ELEMENTARY SCHOOL DRAWINGS & AREA ANALYSIS



HERE ELGMENTARY

PARCEL 0350003600, 9.4 ACRES



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

Parcel#:	03500003600	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:	1455 N BAKER AVE	Address2:	800 EASTMONT AVE
Map Number:	2220-02-24-000035-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	LOT 36; EAST WEN 2-22-20 ROBERT E LEE SCHOOL.		

Comment:

2022 Market Value		2022 Taxable Va	alue	2022 Assessment Data		
Land: \$40,000					21 - EW-206-F2-	
Improvements:	\$378,300	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0 Current Use/DFL:		No.	
Total			Senior/Disability Exemption:	No		
				Total Acres:	9.40000	

Ownership

Owner's Name	Ownership %	Owner Type	
SCHOOL DISTRICT #206	100%	Owner	

Sales History

No Sales History

Building Permits

Permit No.	Date	Description	Amount
EW-2020- 2473	1/23/2020	8181 SQ FT ADDITION TO EXISTING SCHOOL 6/18/20 No start 7/22/20 No Start, See NC 2021 6/8/21 @14% 7/22/21 @80%	\$3,200,000.00

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$40,000	\$378,300	\$0	\$418,300	\$418,300	\$0
2021	SCHOOL DISTRICT #206	\$40,000	\$378,300	\$0	\$418,300	\$418,300	\$0
2020	SCHOOL DISTRICT #206	\$40,000	\$378,300	\$0	\$418,300	\$418,300	\$0
2019	SCHOOL DISTRICT #206	\$40,000	\$378,300	\$0	\$418,300	\$418,300	\$0
2018	SCHOOL DISTRICT #206	\$40,000	\$378,300	\$0	\$418,300	\$418,300	\$0

View Taxes

Parcel Comments

No Comments Available

Property Images

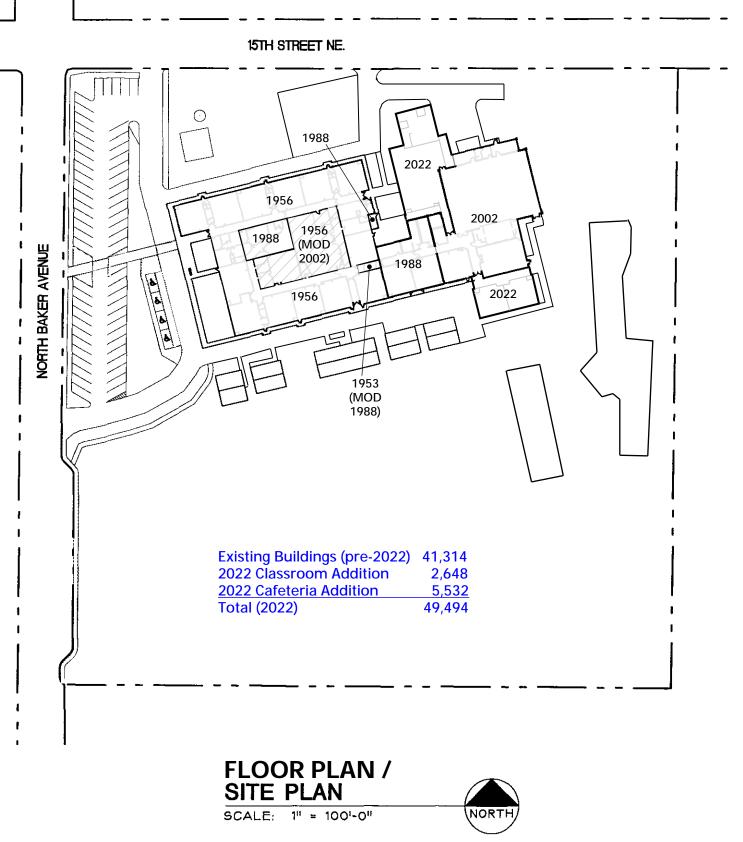
Click on an image to enlarge it.



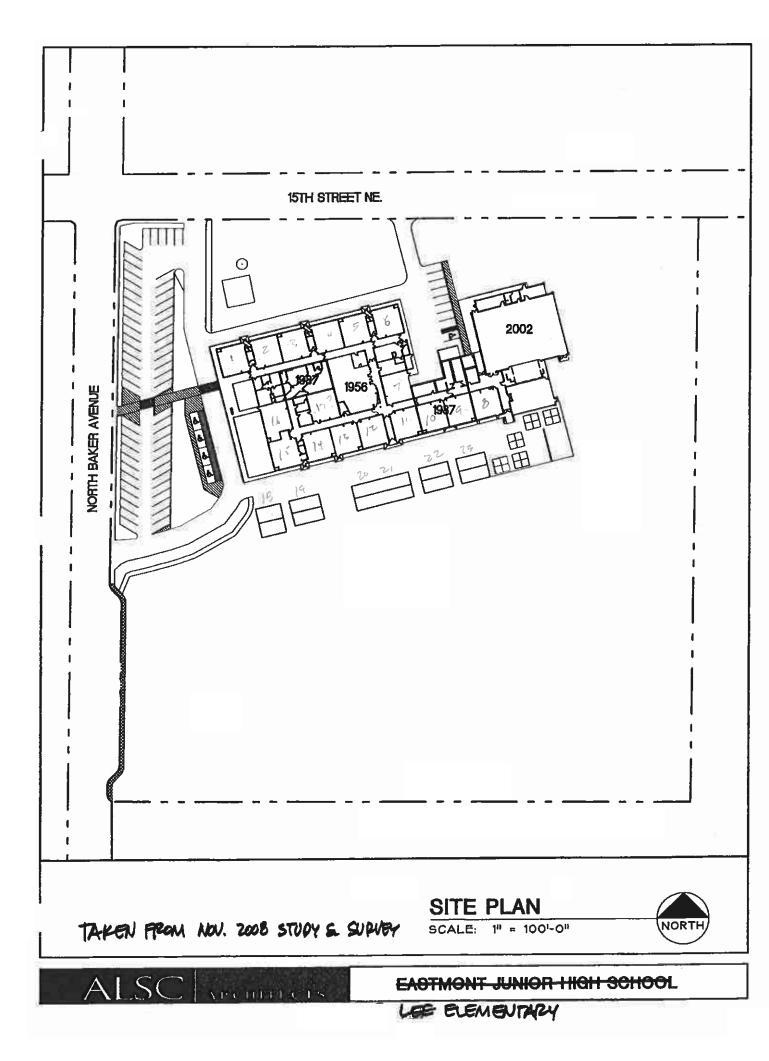
1.0.8207.983

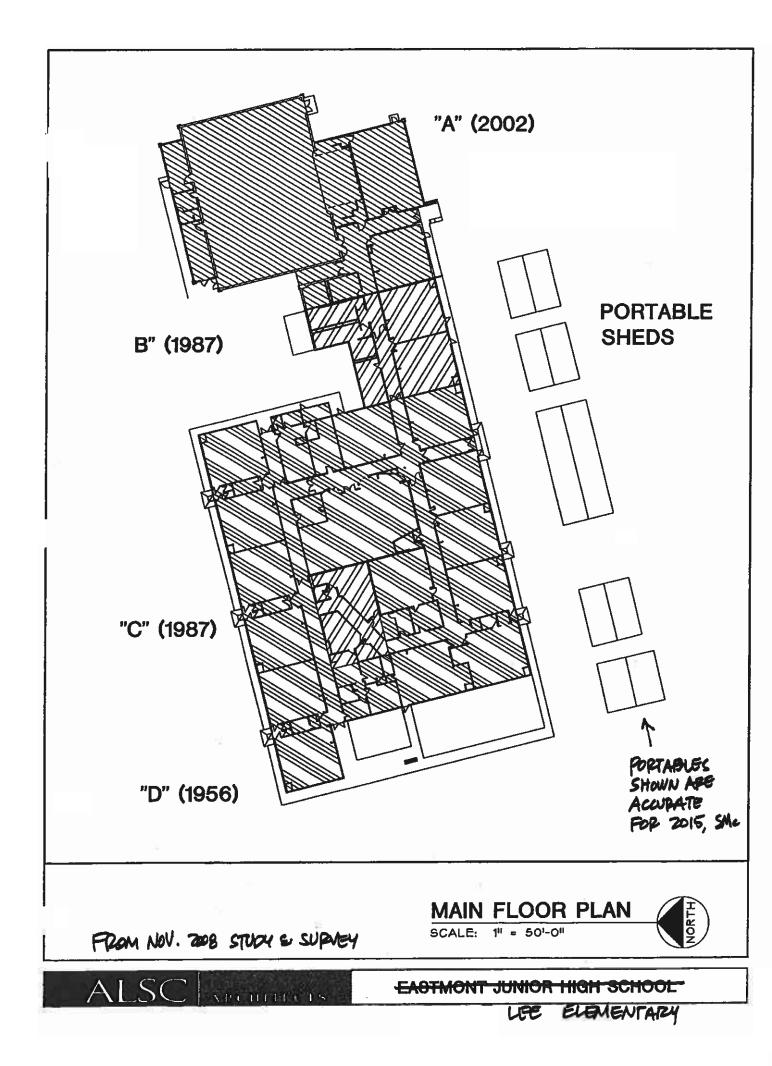
Data current as of: 9/7/2022 2:56 PM

TX_RollYear_Search: 2022



LEE ELEMENTARY SCHOOL





AREA FORM Page 1 of 1

STATE OF WASHINGTON STATE BOARD OF EDUCATION

Area Analysis

STATE ASSISTANCE IN SCHOOL BUILDING CONSTRUCTION

Building Name:		LEE ELEMENTARY			
SD Name:		EASTMONT SCHOOL DISTR	206		
Proj. Site	Address:	EAST WENATCHEE, WA			
AREA NO.	AREA NAME (Classrms, Gym, Bidg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1 *5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
1956 BU		·		<u> </u>	
"D"				24,368	
			<u> </u>	"	
	·	<u> </u>	<u> </u>		······
	·····				
	<u> </u>	TOTAL 1956			24,36
					0
	<u></u>	<u></u>			
1987 AD					
"B"		······································		3,737	
"C"		<u> </u>		1,419	
	·				
					5,15
2002 AD		TOTAL 1988			0,10
"A"				11,790	
	<u> </u>				
		TOTAL 2002			11,79
	······			Total/Page	
				Floor/Bldg. =	41,314
			<u>.</u>	14/_10_ · · · AL O	
Date:	11/20/2007	Prepared By: _	Steve	e waitner, ALS	

FROM NOV. 2008 STUDY & SUPVEY

CLOVIS POINT INTERMEDIATE SCHOOL, KENROY ELEMENTARY SCHOOL, AND LEE ELEMENTARY SCHOOL Acceptance as Complete

EASTMONT SCHOOL DISTRICT NO. 206 EAST WENATCHEE, WA 98802

Resolution No. 2005-02

WHEREAS, the Board of Directors of the Eastmont School District has received notification from ALSC Architects and KJM & Associates that the New Clovis Point Intermediate School, and the remodel projects at Kenroy Elementary School and Lee Elementary School are complete in accordance with contract specifications and documents.

THEREFORE BE IT RESOLVED by the Eastmont School District Board of Directors that the work of the contractor, Lydig Construction, Inc. is now complete. The Board now authorizes final payment and release of the retainage bond.

ADOPTED this 22nd day of February 2005 at the regular meeting of the Board of Directors for Eastmont School District No. 206.

ATTEST:

Harry P. Manikiotis, Ed.D. Secretary to Board

BOARD OF DIRECTORS:

Board President

Membe Member

Dated: February 22, 2005

Member

Eastmont School District No. 206 East Wenatchee, Washington

RESOLUTION NO. 884

ACCEPTANCE OF CONTRACT WORK - R. REDDING CONSTRUCTION COMPANY

REMODELING OF LEE ELEMENTARY SCHOOL

Based upon observations and inspections of the work at the Lee Elementary School and recommendation of D.O.H. and Associates, project architects, the Board of Directors of Eastmont School District No. 206 determines the work has been completed satisfactorily in accordance with the terms and conditions of the contract to the best of their knowledge, with the following exception: reserve from retainage \$12,000 for carpet and installation until the School District is satisfied that the carpet has been installed and is complete. The \$12,000 may be released upon satisfaction of carpet work completed.

Therefore, the Board of Directors of Eastmont School District No. 206 does hereby accept the contract work at the Lee Elementary School as performed by R. Redding Construction Company.

ATTEST:

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

Secretary to Board

Date	10/18/1988			
	per ospi Report 1			

WAC 180-29-155 and WAC 180-29-160

1.4

ROCK ISLAND ELEMENTARY SCHOOL DRAWINGS & AREA ANALYSIS



ROCK ISLAND ELEMENTARY



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

	"A"		
Parcel#:	41300006401	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:	5645 ROCK ISLAND RD	Address2:	800 EASTMONT AVE
Map Number:	2221-23-41-000413-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	E1/2 LOT 64; EWLP 23-22-21 (ROCK ISLAND SCHO	OL)	

Comment:

2022 Market	: Value	2022 Taxable Value		2022 Assessment Data		
Land: \$12,500		Land: \$0		District:	11 - RI-206-F2-EMPD	
Improvements:	\$395,500	\$395,500 Improvements:			(ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total \$408,000		Total		Senior/Disability Exemption:	No	
	,,			Total Acres:	5.00000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
03/11/19	3219083	1	104453	SCHOOL DISTRICT #206	CITY OF ROCK ISLAND	\$0

Building Permits

No Building Permits Available

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$12,500	\$395,500	\$0	\$408,000	\$408,000	\$0
2021	SCHOOL DISTRICT #206	\$12,500	\$395,500	\$0	\$408,000	\$408,000	\$0
2020	SCHOOL DISTRICT #206	\$12,500	\$395,500	\$0	\$408,000	\$408,000	\$0
2019	SCHOOL DISTRICT #206	\$12,500	\$395,500	\$0	\$408,000	\$408,000	\$0
2018	SCHOOL DISTRICT #206	\$12,500	\$395,500	\$0	\$408,000	\$408,000	\$0

View Taxes

Parcel Comments

No Comments Available

https://douglaswa-taxsifter.publicaccessnow.com/Assessor.aspx?keyId=921133&parcelNumber=41300006401&typeID=1



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

"**D**"

Parcel

	B		
Parcel#:	41300006404	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	11 - Residential - Single Family	Address1:	
Situs:	5631 ROCK ISLAND RD	Address2:	800 EASTMONT AVE
Map Number:	2221-23-41-000413-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	TAX 16 IN W1/2 LOT 64; EWLP 23-22-21 (ROCK ISLA	AND SCHOOL)	

Comment:

2022 Market	Value	2022 Taxable Value		2022 Assessment Data		
Land: \$22,000 Land: Improvements: \$44,600 Improvem		Land: \$0		District:	11 - RI-206-F2-EMPD	
		Improvements:	\$0		(ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total \$66,600		Total	\$0	Senior/Disability Exemption:	No	
	400/000		4.5	Total Acres:	3.52000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

No Sales History

Building Permits

Permit No.	Date	Description	Amount
BPR-08-278	9/17/2008	DEMOLITION	\$1,000.00

Historical Valuation Info

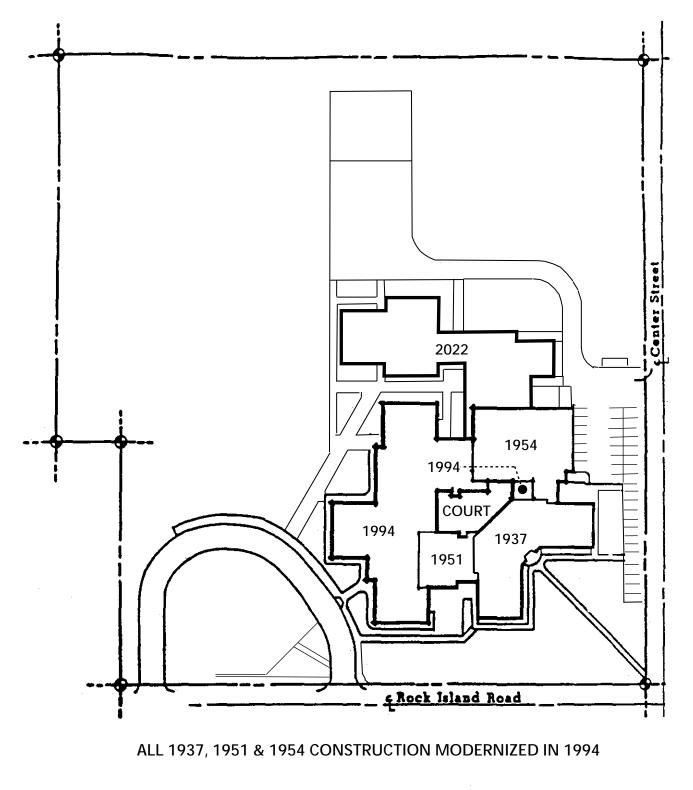
Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$22,000	\$44,600	\$0	\$66,600	\$66,600	\$0
2021	SCHOOL DISTRICT #206	\$22,000	\$40,500	\$0	\$62,500	\$62,500	\$0
2020	SCHOOL DISTRICT #206	\$22,000	\$27,000	\$0	\$49,000	\$49,000	\$0
2019	SCHOOL DISTRICT #206	\$22,000	\$27,000	\$0	\$49,000	\$49,000	\$0
2018	SCHOOL DISTRICT #206	\$22,000	\$27,000	\$0	\$49,000	\$49,000	\$0

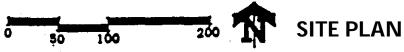
View Taxes

Parcel Comments

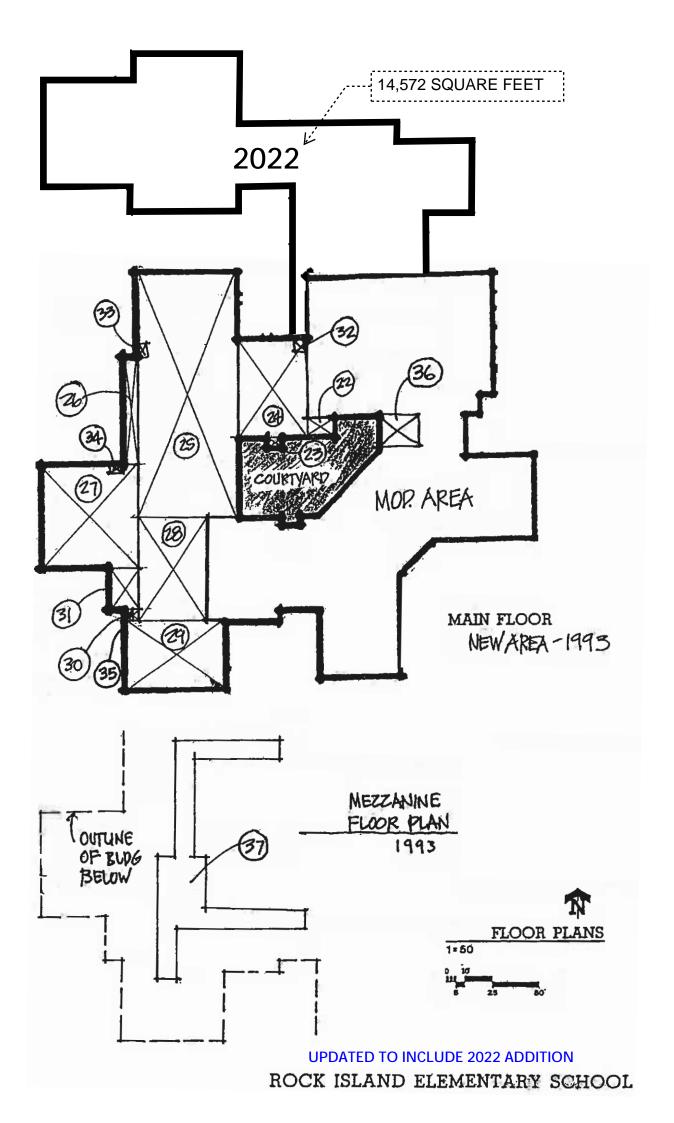
No Comments Available

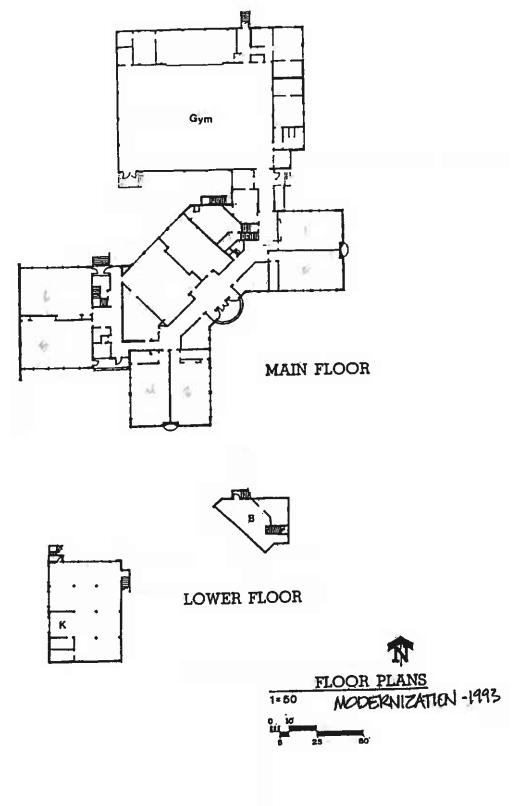
https://douglaswa-taxsifter.publicaccessnow.com/Assessor.aspx?keyId=921136&parcelNumber=41300006404&typeID=1

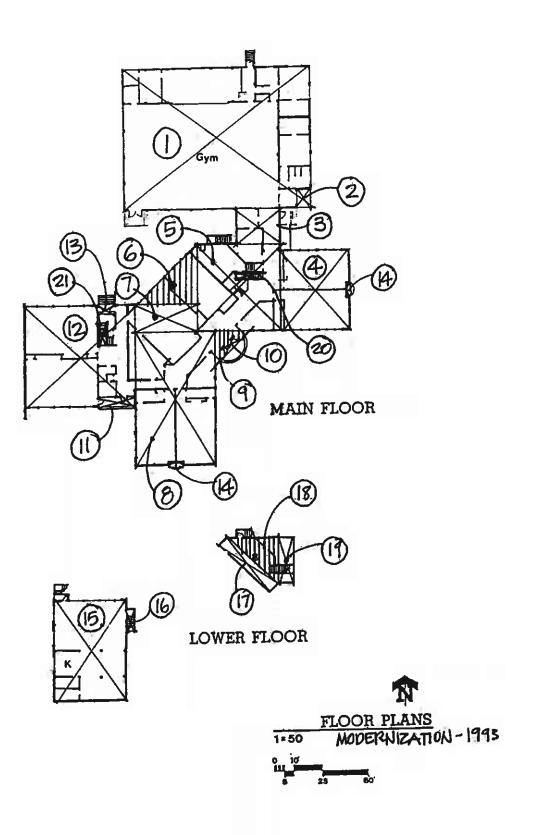


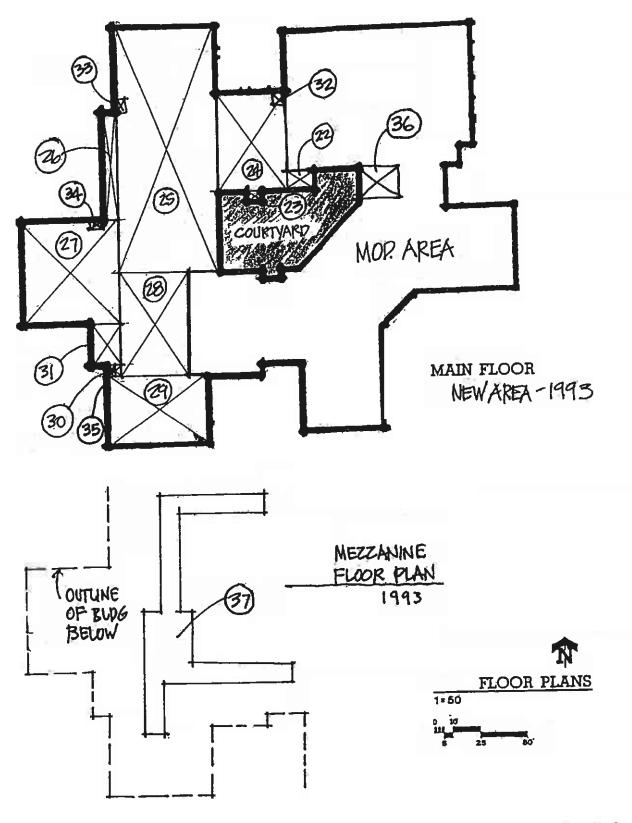


Existing Buildings (pre-2022)	40,239
2022 Addition	14,572
Total (2022)	54,811









D-7 Area Form	OSPI SCHOOL BUILD	ING	Area Analysis
Page 1 of 3	CONSTRUCTION		Worksheet
			(MODIFIED)
		TYPE O	FPROJECT
PROJECT NAME:	ROCK ISLAND ELEMENTARY	(Check	one only)
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing	<u> </u>
			<u> </u>

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA						ED BUILDING	1993 MODERNIZED BUILDING	
OOR/BLDG	-						AREA NAME	
UNNING		REA			FAC	DIMENSION	(Classrms, Gym,	AREA
B-TOTAL	SUB	Q.FT	SQ.	*5	*1	(Length x Width)	Bldg #'s, Etc.)	NO.
7,739					x	102'-2" x 75'-9"	Gym/Stage/Toilet Rooms	1
(71)			Ξ. 1	—	x	7'-5" x 9'-7"	Entry Alcove	2
438		3		-	xixixixixixixixixixixixixixixixi	24'-0" x 18'-3"	Entry/Support	3
1,675					x	37'-6" x 44'-8"	Classrooms	4
2,239		8 5	8 8	22	X	46'-0' x 48'-8'	Classrooms/Admin. Area	5
600	94 - C		10 m	—	T	34'-8" x 34'-8" x 1/2	Admin. Area	6
555				10	$\overline{\mathbf{x}}$	34'-8" x 16'-0"	Classrooms	7
3,298	1	· · · · · ·			x	46'-6" x 70'-11"	Classrooms	8
181	1	1.1.2.5	- IP/	222	x	19'-0" x 19'-0' x 1/2	Entry Area	
(36)					X	4'-6" x 8'-0"	Outdoor Entry Alcove	10
(108)		- <u>1</u>	- 14		Ť	21'-8" x 5'-0"	Outdoor Entry Alcove	11
3,387		18		-	x	60'-8" x 55'-10"	Classrooms	12
(45)	-			-	$\frac{\pi}{\mathbf{x}}$	9'-0" x 5'-0"	Outdoor Entry Alcove	12
(9)		1.05.0		:	$\frac{\pi}{\mathbf{x}}$	0'-7" x 8'-0" x 2 places	Exterior Recess	14
(69)		.		<u> </u>	$\frac{\pi}{\mathbf{x}}$	4'-8" x 14'-8"	Stair "Cutout"	20
(69)	8.	. 5			$\frac{\pi}{\mathbf{x}}$	4'-8" x 14'-8"	Stair "Cutout"	20
			······	_				
19,705		OTAL	UBTO)R) S	FLO	3 MOD BLDG. (1ST	1993	
2,240					X	40'-0' x 56'-0'	Cafeteria/Kitchen	15
82	15	100	·		X	4'-8" x 17'-7'	Enclosed Stair	16
257				<u> </u>	x	6'-9" x 38'-0'	Storage	17
313	10 K			-	$\frac{x}{x}$	25'-0" x 25'-0" x 1/2	Storage	18
-237	22	1.1	(?)		$\frac{\pi}{X}$	<u>9'-6" x 25'-0'</u>	Storage/Stairs	19
	24.2.67			÷.	<u>-</u>			19
3,129	Det Com	OTAL	UBTO) <u>R)</u> S	FLOC	D BLDG. (LOWER)	1993 MO	
		l/Page	Total/P					
22,834	-	-	Floor/E					
		1/10106 N	1 1001/1	~				
		h.111,-	, li'n		\odot			
		103411	V VVC	TANY	\wedge	Prepared/Signed By:	V. L. C	
		DC	iteats E	Anot	AT SC		8171/98	
	<u> </u>	, r.J.	uccus, r	AICI	<i>μ</i> ως	A/E FIM:	0/0/10	Date:
-		<u>, P.S.</u>	<u>A PM</u> nitects, P	Arch	ALSC		8/21/98)ate:

D-7 Area Form Page 2 of 3

OSPI SCHOOL BUILDING CONSTRUCTION

Area Analysis Worksheet

(MODIFIED)

			TYPE OF	PROJECT
PROJECT NAME:	ROCK ISLANE	ELEMENTARY	(Check one only)	
SCHOOL DIST. NAME:	EASTMONT	No.: 206	Existing	x

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NAME (Classrms, Gym, Bldg #'s, Etc.) y Vestibule srooms/Support	DIMENSION (Length x Width) 9'-0" x 14'-8" 4'-0' x 9'-0"	FACTOR *1 *5	AREA SQ. FT	FLOOR/BLDG RUNNING SUB-TOTAL
srooms/Support	4'-0' x 9'-0"	$-\frac{x}{x}$		
srooms/Support	4'-0' x 9'-0"	- x		
srooms/Support	· · · · · · · · · · · · · · · · · · ·			36
	35'-6" x 52'-8"	- 📅 — -		1,870
srooms/Hall/Toilets	56'-0" x 130'-6"	- 		7,308
srooms .	56'-6" x 7'-2"	· 📅	3	405
		- x		2,838
		· 📅 — -		2,090
		- x		2,026
		- 		54
		x		351
		· 🕱 — -	20.063	(32)
Alcove		- -		(30)
Alcove		· 📅 — -		(30)
		- x		(30)
ent Support		<u> </u>	2 1 4	417
			TINCLUDED	
	stooms/Hall/Foilets srooms/Support stooms srooms/Support y Alcove y Alcove y Alcove y Alcove y Alcove ent Support nanical Mezzanine	srooms/Hall/Foilets 56'-0" x 50'-8" srooms/Support 37'-4" x 56'-0" stooms 56'-0" x 36'-2" srooms/Support 7'-6" x 7'-2" srooms/Support 15'-2" x 23'-2" y Alcove 4'-0" x 7'-6" y Alcove 4'-0" x 7'-6"	srooms/Hall/Foilets 56'-0" x 50'-8" X srooms/Support 37'-4" x 56'-0" X stooms 56'-0" x 36'-2" X stooms 56'-0" x 36'-2" X stooms 56'-0" x 36'-2" X stooms 7'-6" x 7'-2" X stooms/Support 15'-2" x 23'-2" X y Alcove 4'-0" x 7'-6" X	

			Total/Page Floor/Bldg.	=	17,405
Date:	8/21/98	Area including Mechanical Mezzanin Prepared/Signed By: A/E Firm; ALSC An	to the second		20,178

D-7 Area Form Page 3 of 3	OSPI SCHOOL BUILD CONSTRUCTION	Area Analysis Worksheet (MODIFIED)	
PROJECT NAME:	ROCK ISLAND ELEMENTARY		PROJECT
SCHOOL DIST. NAME:	EASTMONT No.: 206		one only)

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1 *5	AREA SQ. FT	AREA FLOOR/BLDO RUNNING SUB-TOTAL
			2 -	··········	41
	8	2 <u>00</u>			
		1 5 Ja			
- ⁹¹					
5					<u>. w. N. </u>
				Area Total =	40,23
F				8 ·	
		19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -			
1		10 041 10 041			<u> </u>
		¹¹ 206 ¹²	Ξ Ξ	16	6. H.
-			(28)		<u> </u>
17					14 K 1 Pa
- 5		· · · · · · · · · · · · · · · · · · ·	÷ –		1
	`				
			Total "	Special" Area =	22
				ND TOTAL: =	40,23
			$-\infty$	1. John	40,40
	alilod	Prepared/Signed By:	_ Stud	M. VUUGHU	
Date:	8/24/98	A/E Firm:	ALSC Arch	nitects, P.S.	

EASTMONT SCHOOL DISTRICT NO. 206

East Wenatchee, Washington

RESOLUTION NO. __94-4

CERTIFICATION OF PROJECT COMPLETION

Modernization and Additions

Rock Island Elementary School and Cascade Elementary School

WHEREAS, the Eastmont School District on September 17, 1991, received voter approval to modernize and make additions to Rock Island Elementary School and Cascade Elementary School, and

WHEREAS, the State Board of Education on May 6, 1993, approved matching funds for the Rock Island Elementary School project and on August 18, 1993, approved matching funds for the Cascade Elementary School project, and

WHEREAS, the State Board of Education requires verification that these projects have or will be completed according to the purposes for which the state matching funds are provided,

NOW THEREFORE BE IT RESOLVED, that the modernization and additions to Cascade Elementary School and Rock Island Elementary School have or shall be completed.

ATTEST:

Secretary to Boa

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

Board President

[emher

Board Member

Board Member

Date:_ July 11, 1994

Board Member

EASTMONT SCHOOL DISTRICT NO. 206

East Wenatchee, Washington

RESOLUTION NO. 94-2

ACCEPTANCE OF CONTRACT WORK

HALE AND LONG GENERAL CONTRACTORS

Modernization and Additions to Rock Island Elementary School

WHEREAS, based upon observations and inspections of the work at Rock Island Elementary School and recommendation of D.O.H. and Associates, project architects, the Board of Directors of Eastmont School District No. 206 determines the work has been completed satisfactorily in accordance with the terms and conditions of the contract to the best of their knowledge;

THEREFORE, the Board of Directors of Eastmont School District No. 206 does hereby accept the contract work at Rock Island Elementary School as performed by Hale and Long General Contractors.

ATTEST:

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

Secretary to Board

Board President

Board Member

Board Member

Board Member

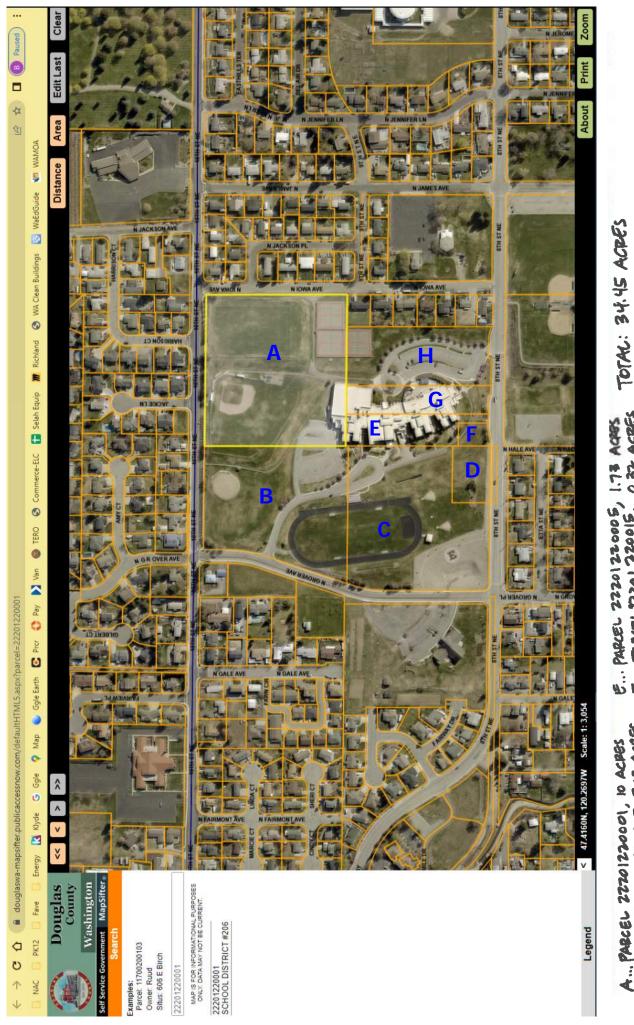
1991 11 Date:_ Jula

Board Member

WAC 180-29-155 and WAC 180-29-160

1.4

EASTMONT JUNIOR HIGH DRAWINGS & AREA ANALYSIS



A... PARCEL 22701270001, 10 ACPES B... PARCEL 2220122000 2, 7.67 ACPES C... PARCEL 23201230004, 7,96 ACPES C... PARCEL 23201230004, 1.15 ACPES D... PARCEL 23201230022, 1.15 ACPES

EASTMONT JUNIOR HIGH PARCEL 23201220005, 1.73 ACRES PARCEL 22201220012, 1.82 ACES ...t N.



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

II A II

Parcel

Parcel#:	22201220001	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	81 - Resource - Agriculture	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-12-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	NENENW; (NORTH OF STERLING)		
Comment:	CHGD TX DIST FROM 22 TO 21 IN 04 FOR 05 TX, EL	IMINATING THE	IRRIGATION DIST FOR TX PURPOSES.

Land

Land

Land Code	Unit Type	Units	Land Shape	Width	Depth
Conversion	Units	1.0000000	Rectangle		

Property Images

Click on an image to enlarge it.



1.0.8207.983

Data current as of: 9/7/2022 2:56 PM



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

	"B"	•••	
Parcel#:	22201220002	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	81 - Resource - Agriculture	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-12-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	NWNENW EX N 150' OF W 150' EX TAX 140; N 10'	SWNENW; EX R/W	FOR N GROVER AVE (N OF STERLING)

SEG BY RD SPLIT OFF TAX 140 (PTN W OF N GROVER AVE) TO NEW PARCEL 22201220062 7/11/07 **Comment:**

2022 Market	Value	2022 Taxable Value		2022 Assessment Data		
Land:	\$75,600	Land:	\$0		21 - EW-206-F2-	
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$75,600	Total	\$0	Senior/Disability Exemption:	No	
				Total Acres:	7.67000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
12/22/20	3237971	2	108228	SCHOOL DISTRICT #206	CITY OF EAST WENATCHEE	\$0
09/24/20	3234736	2	107627	SCHOOL DISTRICT #206	CITY OF EAST WENATCHEE	\$0
09/03/03	3065117-	2	74495	SCHOOL DISTRICT #206	CITY OF EAST WENATCHEE	\$0

Building Permits

No Building Permits Available

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$75,600	\$0	\$0	\$75,600	\$75,600	\$0
2021	SCHOOL DISTRICT #206	\$75,600	\$0	\$0	\$75,600	\$75,600	\$0
2020	SCHOOL DISTRICT #206	\$75,600	\$0	\$0	\$75,600	\$75,600	\$0
2019	SCHOOL DISTRICT #206	\$75,600	\$0	\$0	\$75,600	\$75,600	\$0
2018	SCHOOL DISTRICT #206	\$75,600	\$0	\$0	\$75,600	\$75,600	\$0

View Taxes

Parcel Comments

Date	Comment
07/11/07	SEG BY RD SPLIT OFF TAX 140 (PTN W OF N GROVER AVE) TO NEW PARCEL 22201220062 7/11/07
09/04/03	.96 AC TO CITY FOR RD R/W FOR N GROVER AVE PER WD #3065117 9/3/03

Property Images

Click on an image to enlarge it.



1.0.8207.983

Data current as of: 9/7/2022 2:56 PM



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

"0"

Parcel

Parcel#:	22201220004	Owner Name:	SCHOOL DISTRICT #206
Parcei#:	22201220004	Owner Name:	SCHOOL DISTRICT #200
DOR Code:	81 - Resource - Agriculture	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-12-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	SWNENW EX N 10' & TAX 32 & R/W FOR NE 8TH ST	& N GROVER AVE	; (N OF STERLING)

Comment: .41 AC TO CITY FOR RD R/W FOR N GROVER AVE PER WD #3065117 9/3/03

2022 Market	Value	2022 Taxable Value		2022 Assessment Data		
Land:	\$100,400	Land:	\$0		21 - EW-206-F2-	
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$100,400	Total	\$0	Senior/Disability Exemption:	No	
				Total Acres:	7.96000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
09/03/03	3065117-	2	74495	SCHOOL DISTRICT #206	CITY OF EAST WENATCHEE	\$0
04/29/03	3059765-	6	73614	EASTMONT SCHOOL DIST #206	CITY OF EAST WENATCHEE	\$0

Building Permits

Permit No.	Date	Description	Amount
1373	6/10/2009	POLE BLDG	\$21,600.00
1350	3/1/2009	SIGN FOR EASTMONT JR HIGH	\$0.00
0679	3/4/2005	SIGN	\$0.00
0503	9/24/2003	SIGN	\$0.00

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$100,400	\$0	\$0	\$100,400	\$100,400	\$0
2021	SCHOOL DISTRICT #206	\$100,400	\$0	\$0	\$100,400	\$100,400	\$0
2020	SCHOOL DISTRICT #206	\$100,400	\$0	\$0	\$100,400	\$100,400	\$0
2019	SCHOOL DISTRICT #206	\$100,400	\$0	\$0	\$100,400	\$100,400	\$0

https://douglaswa-taxsifter.publicaccessnow.com/Assessor.aspx?keyId=909950&parcelNumber=22201220004&typeID=1

2018 SCHOOL DISTRICT #206 \$100,400 \$0 \$100,400 \$100,400 \$0

View Taxes

Parcel Comments

Date	Comment
09/04/03	TX DIST CHG FROM 55 TO 21, ERROR FOUND BY AMANDA @ TLS, EX PCL.
09/04/03	.41 AC TO CITY FOR RD R/W FOR N GROVER AVE PER WD #3065117 9/3/03

Property Images

Click on an image to enlarge it.



1.0.8207.983

Data current as of: 9/7/2022 2:56 PM



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

ייחיי

Parcel

	U		
Parcel#:	22201220022	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-42-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	TAX 32 IN SWNENW EX RD R/W FOR NE 8TH ST; (N	OF STERLING)	

Comment:

2022 Market	Value	2022 Taxable Value		2022 Assessment Data		
Land:	\$18,000	Land:	\$0		21 - EW-206-F2-	
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$18,000	Total	\$0	Senior/Disability Exemption:	No	
				Total Acres:	1.15000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
04/29/03	3059765-	6	73614	EASTMONT SCHOOL DIST #206	CITY OF EAST WENATCHEE	\$0

Building Permits

No Building Permits Available

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$18,000	\$0	\$0	\$18,000	\$18,000	\$0
2021	SCHOOL DISTRICT #206	\$18,000	\$0	\$0	\$18,000	\$18,000	\$0
2020	SCHOOL DISTRICT #206	\$18,000	\$0	\$0	\$18,000	\$18,000	\$0
2019	SCHOOL DISTRICT #206	\$18,000	\$0	\$0	\$18,000	\$18,000	\$0
2018	SCHOOL DISTRICT #206	\$18,000	\$0	\$0	\$18,000	\$18,000	\$0

View Taxes

Parcel Comments

No Comments Available

Property Images

Click on an image to enlarge it.



1.0.8207.983

Data current as of: 9/7/2022 2:56 PM



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

	"E"		
Parcel#:	22201220005	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	81 - Resource - Agriculture	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-12-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	SENENW EX E 525', N 10' & W 100' OF N 140' OF S	170'; & EX NE 81	H ST (N OF STERLING)

Comment:

2022 Market	Value	2022 Taxable Value		2022 Assessment Data		
Land:	\$20,800	Land:	\$0		21 - EW-206-F2-	
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$20,800	Total	\$0	Senior/Disability Exemption:	No	
				Total Acres:	1.73000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
04/29/03	3059765-	6	73614	EASTMONT SCHOOL DIST #206	CITY OF EAST WENATCHEE	\$0

Building Permits

No Building Permits Available

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$20,800	\$0	\$0	\$20,800	\$20,800	\$0
2021	SCHOOL DISTRICT #206	\$20,800	\$0	\$0	\$20,800	\$20,800	\$0
2020	SCHOOL DISTRICT #206	\$20,800	\$0	\$0	\$20,800	\$20,800	\$0
2019	SCHOOL DISTRICT #206	\$20,800	\$0	\$0	\$20,800	\$20,800	\$0
2018	SCHOOL DISTRICT #206	\$20,800	\$0	\$0	\$20,800	\$20,800	\$0

View Taxes

Parcel Comments

No Comments Available

Property Images

Click on an image to enlarge it.



1.0.8207.983

Data current as of: 9/7/2022 2:56 PM







PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

ⁿEn

Parcel

Parcel#:	22201220015	Owner Name:	SCHOOL DISTRICT #206		
DOR Code:	68 - Services - Educational	Address1:			
Situs:		Address2:	800 EASTMONT AVE		
Map Number:	2220-12-12-000000-000-00000	City, State:	EAST WENATCHEE WA		
Status:	EXEMPT FULL YEAR	Zip:	98802-0000		
Description:	W 100' OF N 140' OF S 170' OF SENENW; EX NE 8TH ST;(N OF STERLING)				

Comment:

2022 Market	Value	2022 Taxable Va	alue	2022 Assessme	ent Data	
Land:	\$30,000	Land:	\$0		21 - EW-206-F2-	
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$30,000	Total \$0		Senior/Disability Exemption:		
				Total Acres:	0.32000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
04/29/03	3059765-	6	73614	EASTMONT SCHOOL DIST #206	CITY OF EAST WENATCHEE	\$0
10/15/99	3025412	1	67119	LAUTZE, JOSEPH C	EASTMONT SCHOOL DIST #206	\$129,500

Building Permits

No Building Permits Available

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0
2021	SCHOOL DISTRICT #206	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0
2020	SCHOOL DISTRICT #206	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0
2019	SCHOOL DISTRICT #206	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0
2018	SCHOOL DISTRICT #206	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0

View Taxes

Parcel Comments

No Comments Available

Property Images

Click on an image to enlarge it.



1.0.8207.983

Data current as of: 9/7/2022 2:56 PM



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

"C"

Parcel

	G		
Parcel#:	22201220012	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	81 - Resource - Agriculture	Address1:	
Situs:	905 8TH ST NE	Address2:	800 EASTMONT AVE
Map Number:	2220-12-12-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	W 130' OF E 525.5' OF SENENW; & EX NE 8TH ST; (N		

Comment:

2022 Market	Value	2022 Taxable Va	alue	2022 Assessme	ent Data	
Land:	\$21,800	Land:	\$0		21 - EW-206-F2-	
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)	
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$21,800	Total	\$0	Senior/Disability Exemption:	No	
				Total Acres:	1.82000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
04/29/03	3059765-	6	73614	EASTMONT SCHOOL DIST #206	CITY OF EAST WENATCHEE	\$0

Building Permits

Permit No.	Date	Description	Amount
EW-18-2267	2/16/2018	FIRE ALARM SYSTEM FOR EASTMONT JR. HIGH SCHOOL	

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$21,800	\$0	\$0	\$21,800	\$21,800	\$0
2021	SCHOOL DISTRICT #206	\$21,800	\$0	\$0	\$21,800	\$21,800	\$0
2020	SCHOOL DISTRICT #206	\$21,800	\$0	\$0	\$21,800	\$21,800	\$0
2019	SCHOOL DISTRICT #206	\$21,800	\$0	\$0	\$21,800	\$21,800	\$0
2018	SCHOOL DISTRICT #206	\$21,800	\$0	\$0	\$21,800	\$21,800	\$0

View Taxes

Parcel Comments

No Comments Available

Property Images

Click on an image to enlarge it.



Data current as of: 9/7/2022 2:56 PM

TX_RollYear_Search: 2022

1.0.8207.983



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

0110

Parcel

Parcel#:	22201220007	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	81 - Resource - Agriculture	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-00-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	W 260' OF E 400.5' OF SENENW; & EX NE 8TH ST; (N		

Comment:

2022 Market Value		2022 Taxable Value		2022 Assessment Data		
Land:	\$45,600	Land:	\$0		21 - EW-206-F2- EMPD-L (ST;CO;PORT;)	
Improvements:	\$0	Improvements:	\$0	District:		
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No	
Total	\$45,600	Total	\$0	Senior/Disability Exemption:	No	
				Total Acres:	3.80000	

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

Sale Date	Sales Document	# Parcels	Excise #	Grantor	Grantee	Price
04/29/03	3059765-	6	73614	EASTMONT SCHOOL DIST #206	CITY OF EAST WENATCHEE	\$0

Building Permits

No Building Permits Available

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$45,600	\$0	\$0	\$45,600	\$45,600	\$0
2021	SCHOOL DISTRICT #206	\$45,600	\$0	\$0	\$45,600	\$45,600	\$0
2020	SCHOOL DISTRICT #206	\$45,600	\$0	\$0	\$45,600	\$45,600	\$0
2019	SCHOOL DISTRICT #206	\$45,600	\$0	\$0	\$45,600	\$45,600	\$0
2018	SCHOOL DISTRICT #206	\$45,600	\$0	\$0	\$45,600	\$45,600	\$0

View Taxes

Parcel Comments

No Comments Available

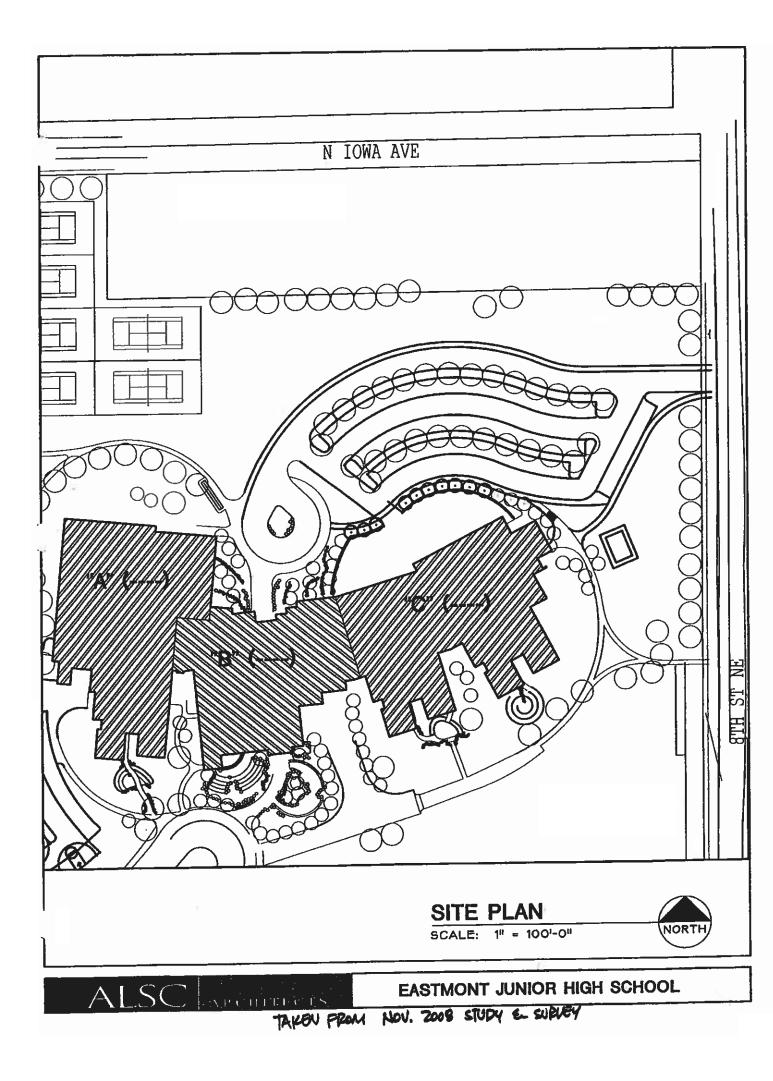
Property Images

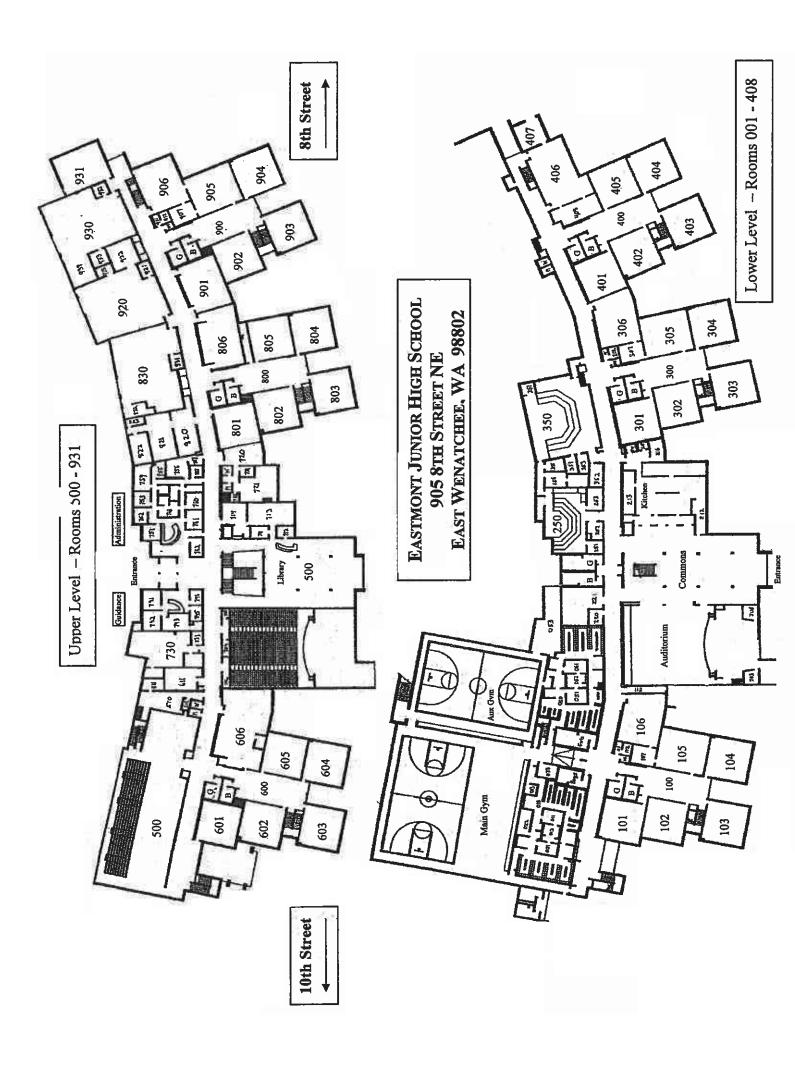
Click on an image to enlarge it.

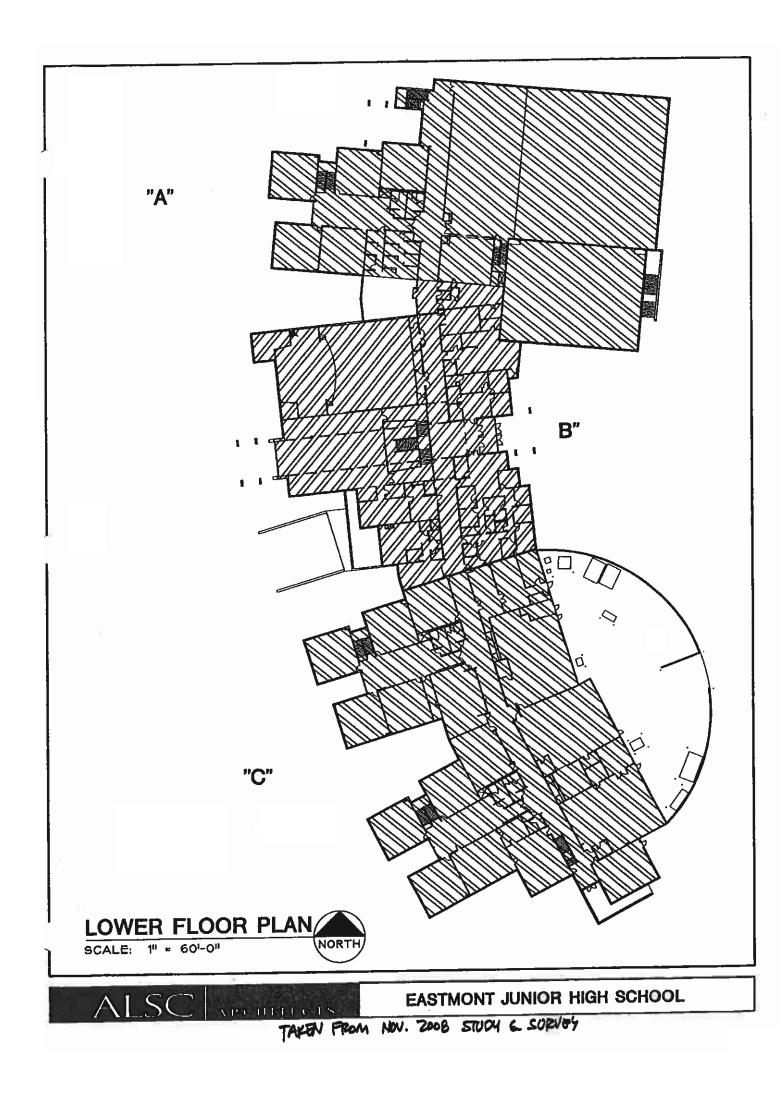


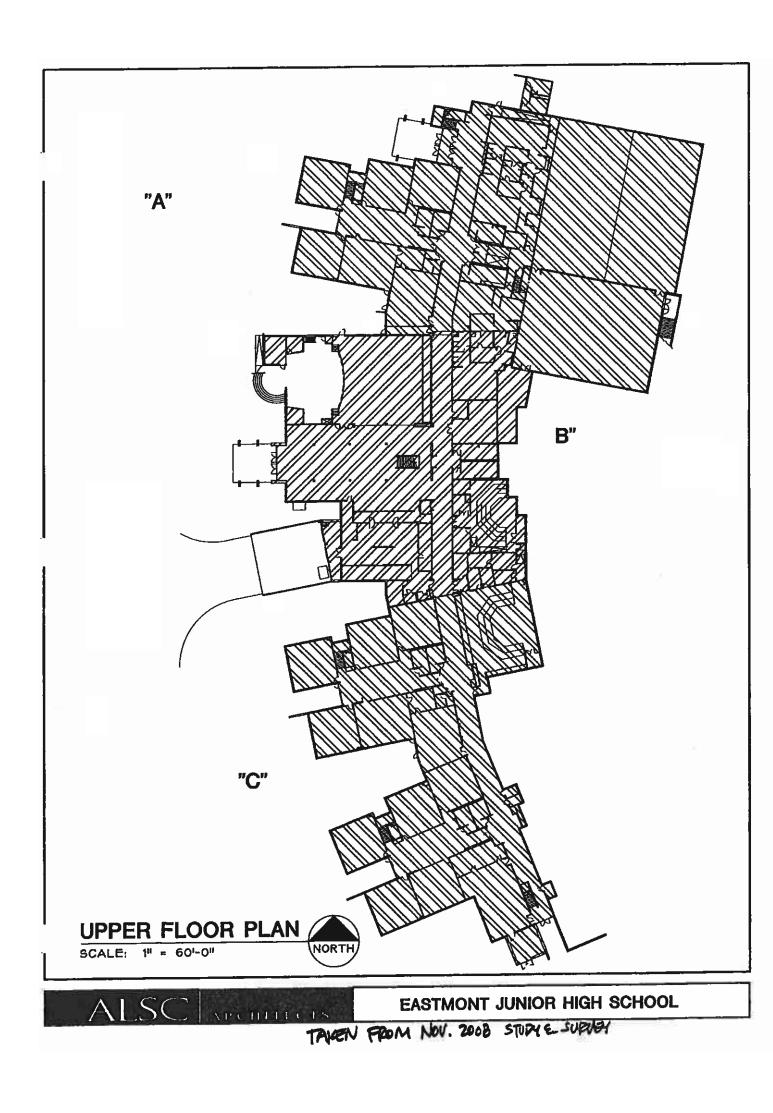
1.0.8207.983

Data current as of: 9/7/2022 2:56 PM









AREA FORM Page 1 of 1

STATE OF WASHINGTON STATE BOARD OF EDUCATION

Area Analysis

STATE ASSISTANCE IN SCHOOL BUILDING CONSTRUCTION

Building Name:	EASTMONT JUNIOR HIGH			
SD Name:	EASTMONT SCHOOL DISTRICT	No.:	206	
Proj. Site Address:	EAST WENATCHEE, WA			
				AREA

AREA NO.	AREA NAME (Classrms, Gym, Bidg #'s, Etc.)	DIMENSION (Length x Width)	FAC [*]	TOR _*5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
					<u> </u>	
2003 BU			—	<u> </u>		
LOWER	FLOOR			—	34,685	
"A" "B"					22,841	
"C"					25,118	
		SUBTOTAL - LOWER FLR.		<u> </u>		82,644
			_			
"A" "B"					19,185	
"B"					<u>14,479</u> 33,149	
"C"	·	SUBTOTAL - UPPER FLR.		_		66,813
TRACK			_		648	648
					······································	
		TOTAL 2003		_		150,105
	. <u></u>					
<u></u>			_		,	
					<u> </u>	
				_		
					<u> </u>	
		- <u> </u>	<u> </u>			
					<u></u>	
					Total/Page	450 405
					F1007/Blag. =	<u>150,105</u>
Date:	11/20/2007	Prepared By:		Stev	ve Walther, ALS	SC Architects
-		ea data taken figm	NOV	. 20	S LTUDY	r subney

EASTMONT SCHOOL DISTRICT NO. 206 East Wenatchee, Washington

RESOLUTION NO. 2004-9

Eastmont Junior High Project

ACCEPTANCE AS COMPLETE

WHEREAS, the Board of Directors of the Eastmont School District has received notification from ALSC Architects and KJM & Associates that the New Junior High School is complete in accordance with contract specifications and documents,

WHEREAS, the Superintendent of Eastmont School District No. 206 has walked through the project and concurs; and,

THEREFORE, BE IT RESOLVED, by the Eastmont School District Board of Directors that the work of the contractor, Garco Construction, Inc. is now complete. This resolution initiates the 45 day lien release period.

ADOPTED by the Board of Directors of Eastmont School District No. 206, East Wenatchee, Washington, at the regular meeting thereof, held on April 13, 2004, the following Directors being present and voting thereon.

Dated this 13th day of April, 2004:

ATTEST:

P. Vanekia

EASTMONT SCHOOL DISTRICT NO. 206 BOARD OF DIRECTORS

Chair

Board Member

Board Member

Board Member Bóa

1.4

STERLING JUNIOR HIGH DRAWINGS & AREA ANALYSIS



/INTERNEDIATE STERLING CLEMENTARY

TerraScan TaxSifter - DOUGLAS County Washington



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

2022 Assessment Data

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

	"A"		
Parcel#:	22201210009	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-31-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	TAX 91 IN SWNE; (STIRLING)		

Comment: CHGD TX DIST FROM 22 TO 21 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.

2022	Market V	Value
------	-----------------	-------

2022 Taxable Value

LOLL HUIKCE VUIGE		2022 Idxdbic Vdide		2022 ASSESSMENT Data	
Land:	\$273,500	Land:	\$0		21 - EW-206-F2-
Improvements:	\$3,552,800	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No
Total	\$3,826,300	Total	\$0	Senior/Disability Exemption:	No
				Total Acres:	10.80000

Ownership

Owner's Name	Ownership %	Owner Type	
SCHOOL DISTRICT #206	100%	Owner	

Sales History

No Sales History

Building Permits

Permit No.	Date	Description	Amount
1689	7/12/2012	MODERNIZATION & ADDITION	\$0.00
13606	7/29/2003	RELOCATE MODULAR	\$16,000.00
13501	6/13/2003	REMODEL	\$447,700.00
12802	9/10/2001	MODULAR CLASSROOM	\$55,000.00
12770	8/10/2001	GYM/RESTROOM ADD	\$1,300,000.00

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$273,500	\$3,552,800	\$0	\$3,826,300	\$3,826,300	\$0
2021	SCHOOL DISTRICT #206	\$273,500	\$3,552,800	\$0	\$3,826,300	\$3,826,300	\$0
2020	SCHOOL DISTRICT #206	\$273,500	\$3,552,800	\$0	\$3,826,300	\$3,826,300	\$0
2019	SCHOOL DISTRICT #206	\$273,500	\$3,552,800	\$0	\$3,826,300	\$3,826,300	\$0
2018	SCHOOL DISTRICT #206	\$273,500	\$3,552,800	\$0	\$3,826,300	\$3,826,300	\$0

https://douglaswa-taxsifter.publicaccessnow.com/Assessor.aspx?keyId=909942&parcelNumber=22201210009&typeID=1

Parcel Comments

Date	Comment
04/15/04	CHGD TX DIST FROM 22 TO 21 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.
06/11/02	CORRECTED ACREAGE PER ROGER.
05/09/02	SPLIT OFF PCL 22201210014 FOR EW ANNEXATION FOR 03 TX.

Property Images

Click on an image to enlarge it.



1.0.8207.983

Data current as of: 9/7/2022 2:56 PM

TX_RollYear_Search: 2022

TerraScan TaxSifter - DOUGLAS County Washington



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

ייםיי

Parcel

Parcel#:	B 22201220019	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	91 - Undeveloped - Land	Address1:	
Situs:		Address2:	800 EASTMONT AVE
Map Number:	2220-12-42-000000-000-00000	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	E1/2SENW EX S 30 FT.; (STERLING JR HIGH)		

Comment: CHGD TX DIST FROM 22 TO 21 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.

2022 Market Value		2022 Taxable Value		2022 Assessment Data	
Land:	\$0	Land:	\$0		21 - EW-206-F2-
Improvements:	\$0	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No
Total	\$0	Total	\$0	Senior/Disability Exemption:	No
				Total Acres:	20.00000

Ownership

Owner's Name	Ownership %	Owner Type	
SCHOOL DISTRICT #206	100%	Owner	

Sales History

No Sales History

Building Permits

Permit No.	Date	Description	Amount
1689	7/12/2012	MODERNIZATION & ADDITION	\$0.00
1684	6/15/2012	RELOCATION OF MODULAR CLASSROOMS	\$53,495.00
1591	8/30/2011	REMODEL 400 WING OF STERLING MIDDLE SCHOOL	\$3,000.00
1583	7/19/2011	PLACEMENT OF 6 TEMPORARY MODULAR CLASSROOMS	\$130,000.00
12803	9/10/2001	2 CLASSROOM MODULAR	\$146,805.00

Historical Valuation Info

Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
2022	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2021	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2020	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2019	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0
2018	SCHOOL DISTRICT #206	\$0	\$0	\$0	\$0	\$0	\$0

Parcel Comments

Date	Comment
04/15/04	CHGD TX DIST FROM 22 TO 21 IN 04 FOR 05 TX, ELIMINATING THE IRRIGATION DIST FOR TX PURPOSES.
05/09/02	ANNEXED TO CITY OF EW FOR 03 TX.

Property Images

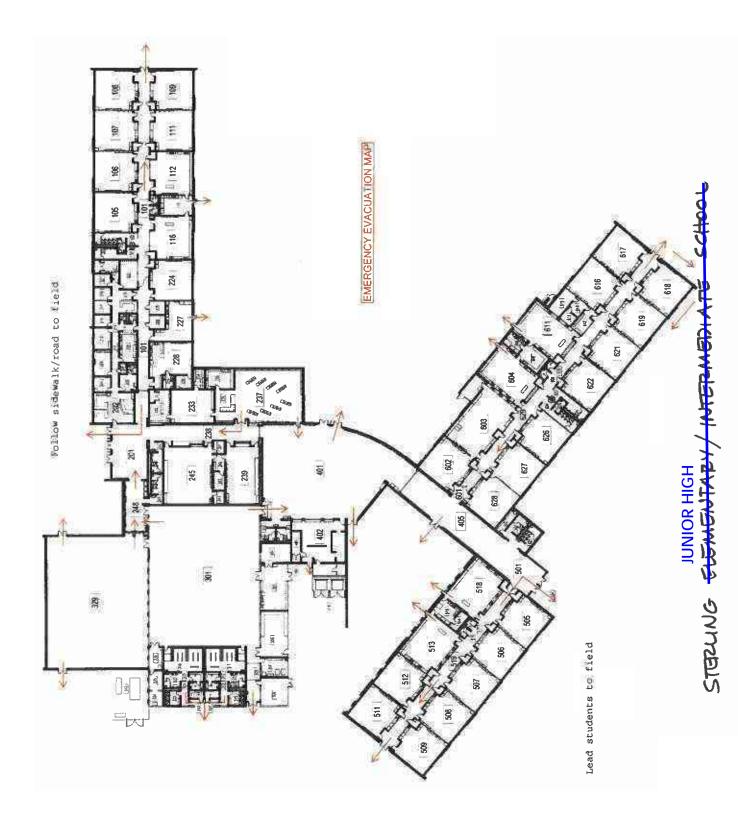
Click on an image to enlarge it.

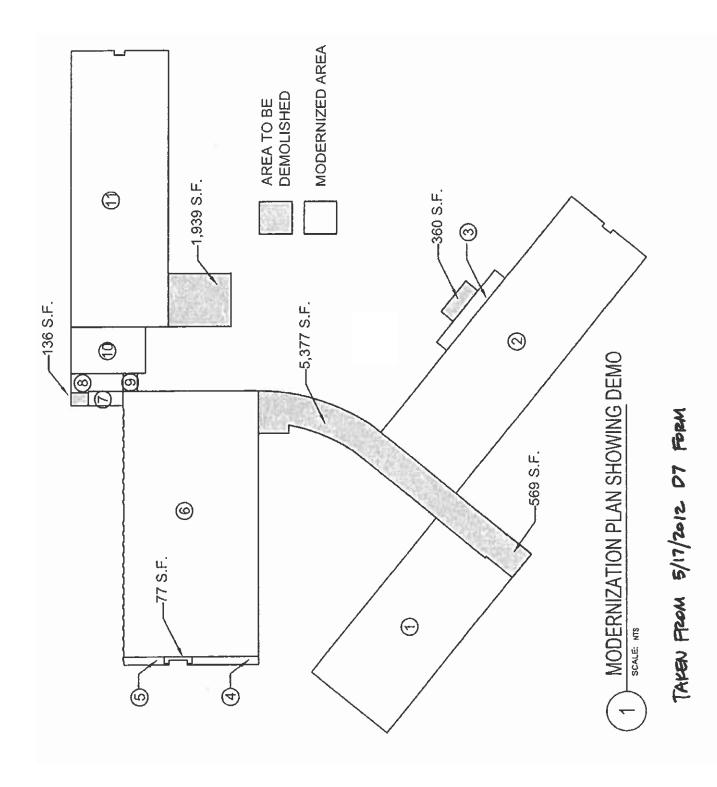


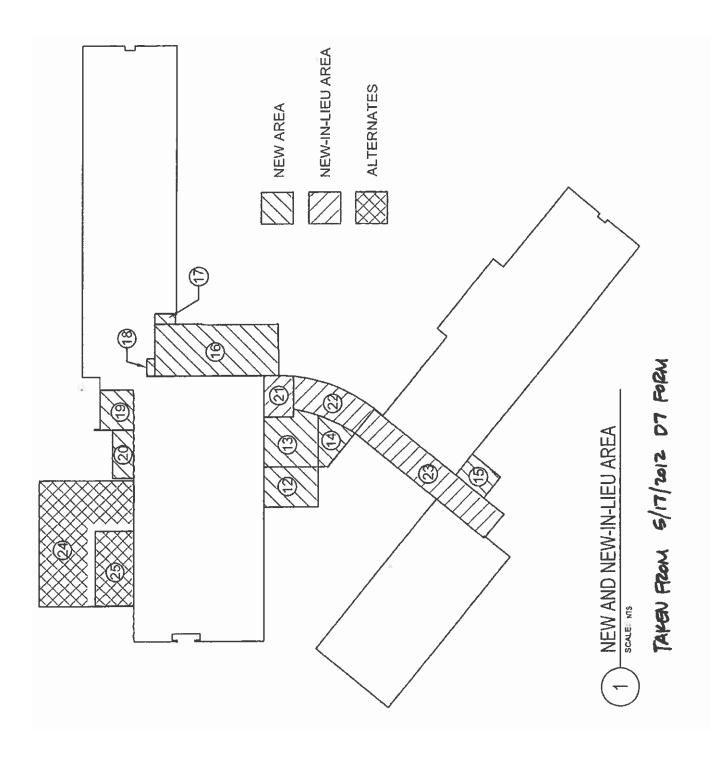
1.0.8207.983

Data current as of: 9/7/2022 2:56 PM

TX_RollYear_Search: 2022







OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (360) 725-6265 TTY (360) 664-3631

FORM D-7 AREA ANALYSIS WORKSHEET

The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

PROJECT INFORMATION JUNIOR HIGH

Project Name: STERLING INT. MOD/ADD Sc

School District: Eastmont #206

C. Nonmatchable Construction:

PROJECT TYPE: (check one type only for each worksheet)

A. New Construction: X B. Modernization: (Including new-in-lieu replacement)

RID TYPE: (check one type only for each worksheet

BID TYP	E: (check one type only for 1. Base Bid:) 2. Alternate Bid:[
Area	Area Name	Dimer	isions	Area	Factor	Area
No.	(Classrooms, Gym,	(feet/deci				Square
	Bldg. Numbers, etc.)	(Length)	_(Width)	Full	One-half	Feet
12	KITCHEN	33.67	43.50	1		1,465
13	COMMONS	40.98	42.50	1		1,742
14	COMMONS	26.00	28.00	1		728
15	TOILET ROOMS	17.50	19.50	1		341
16	LIBRARY	41.50	98.25	1		4,077
17	SPECIAL ED	8.25	16.25	1		134
	BOOK STORAGE	13.50	6.25	1		84
19	ENTRY	32.50	29.00	1		943
20	GYM ENTRY	39.50	17.50	1		691
21	COMMONS	32.00	22.20	1		710
22	COMMONS	24.29	60.82	1		1,477
23	LOCKER HALL	24.25	131. <u>50</u>	1		_3,189
						:
÷	<u>.</u>					
	<u>,</u>					
		<u></u>				
	<u> </u>					
			<u> </u>			
	<u> </u>					<u></u>
	······································		•			
	. <u> </u>					
Date: <u>5/</u>	17/12	Sircle: Project Typ	pe: A B C Bid	Туре: 1 2	Total	15,583
A/E Firm:	ALSC Architects	F	Prepared By:		Wo	orksheet1of3_
D-7 Area An	alvsis Worksheet (Rev. 7/06)					

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building. PO BWX 47200 OLYMPIA WA 98504-7200 (360) 725-5285 TTY (360) 664-3631 FORM D-7 AREA ANALYSIS WORKSHEET The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

PROJECT INFORMATION JUNIOR HIGH

School District: Eastmont #206 Project Name: STERLING INT. MOD/ADD PROJECT TYPE: (check one type only for each worksheet) C. Nonmatchable Construction: B. Modernization: X A. New Construction: (Including new-in-lieu replacement) BID TYPE: (check one type only for each worksheet) 2. Alternate Bid: 1. Base Bid: X Area Factor Area Dimensions Area Name Area Square (feet/decimal feet) No. (Classrooms, Gym, Feet Full One-half (Width) Bldg Numbers, etc.) (Length) 11,174 74.00 1 151.00 1 **6TH GRADE** 16,798 74.00 1 227.00 2 **7TH GRADE** 705 70.50 10.00 1 3 **7TH GRAD SCIENCE** 317 50.75 6.25 1 BOYS LOCKER 4 180 1 6.00 5 30.00 **GIRLS LOCKER** 20,756 102 50 1 202.50 6 GYM 298 11 25 1 26.50 7 ENTRY 567 1 13.50 42.00 8 ADMIN 145 10.75 13.50 1 9 BOOK STO 2,109 57.00 37.00 1 ADMIN/SPEC ED 10 15,655 211.50 74.02 1 100 WING 11 Project Type: A B C Bid Type: 1 2 Total 68,706 Circle: Date: 5/17/12

A/E Firm: ALSC Architects

Prepared By:_____

			(17)	7.000
D-7 Area	Analysis	Worksheet	(Rev.	7706)

Old Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (380) 725-6265 TTY (360) 664-3631 FORM D-7 AREA ANALYSIS WORKSHEET

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization

The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

PROJECT INFORMATION JUNIOR HIGH

Project Name: <u>STERLING INT. MOD/ADD</u> School District: Eastmont #206

PROJECT TYPE: (check one type only for each worksheet) A. New Construction: X C. Nonmatchable Construction: B. Modernization: (Including new-in-lieu replacement) BID TYPE: (check one type only for each worksheet) *Both alternates cannot be selected. One to be chosen only 1. Base Bid: 2. Alternate Bid: X Area Factor Area Dimensions Area Area Name Square (Classrooms, Gym, (feet/decimal feet) No. Feet Full (Width) One-half Bldg. Numbers, etc.) (Length) 75.08 7.448 24 ALT 1 - NEW GYM 99.20 1 30.64 1,792 25 ALT 2 - FITNESS RM 58.50 1 Project Type: A B C Bid Type: 1 2 Date: 5/17/12 Total 9,241 Circle: Worksheet 3_of 3_ STEVE WALTHER Prepared By: A/E Firm: ALSC Architects

D-7 Area Analysis Worksheet (Rev. 7/06)

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Bullding, PO BOX 47200 OLYMPIA WA 98504-7200 (360) 725-6265 YTY 360) 684 3501

FORM D-10 NOTIFICATION OF SECURED FUNDING STATUS

This D-10 is official notification that state funding assistance is now available for this project. The Office of Superintendent of Public Instruction had previously received and approved the school district Application for Authorization to Sign Contracts (D-9). The district was authorized to sign contracts for construction through issuance of the D-10(1). This project has a commitment that state funding assistance is available.

If you have any questions regarding this project, please contact your regional coordinator.

Project Name:	JUNIOR I Sterling Intermediate		Facility N	0	4095
School District:	Eastmont	No. 206	County:	i u .	Douglas
Address:	460 9th Street NE	140. 200	Contact f	Doreon.	Garn Christensen
City:	East Wenatchee		Telephor		(509) 884-7169
Zip Code:	98802		Fax	ic.	(509) 884-4210
Zip Code.	50002		E-Mail:		christenseng@eastmont206.org
APPROVED PROJECT IN	FORMATION		E trian.		<u>enterendendezebethentzeelong</u>
Project No:	45008			· · · · · ·	
New Construction:	0]sf	MODELNIZED Con	struction C	Cost Allocation:	\$188.55
Modernization:	68,706 st		Grade Spa	n:	5-7
New-in-Lieu of Mod	8,458 sf				: 67.03%
	C PGMOL			% allowance:	3.00%
FINANCIAL ANALYSIS	Based on data fro	om the D-9			
NEW	CONSTRUCTION	MODERNIZATION		NEW-IN-LIEU	
TOTAL AREA.	0	68,706	<i></i>	15,583	TOTAL AREA = 84,
EXCESS AREA	0	0		7,125	AUS ALT. BIOGYM 9,
CONSTRUCTION COST	\$0.00	\$12,053,359.16	\$	52,018,000.00	GRAND TOTAL 93.5
ELIGIBLE TAX @ 7.0%:	\$0.00	\$843,735.14		\$141,260.00	
TOTAL COST	\$0.00	\$12,897,094.30	\$	62,159,260.00	
COST/SF:	\$0.00	\$187.71		\$138.57	
Tax Rate Elig: For Funding	Assistance:	7.00%	Loca	i Tax Rate:	1.10%
A/E Fee New Construction		0	Ed. S	Spec. Cost:	43,600
A/E Fee Modernization:		1,441,655	Valu	e Eng. Cost:	63,021
A/E Fee New-in-Lieu		255,216	Cons	str. Review Cos	st: 63,021
Construction Management	Cost:	404,636	Bldg	. Commiss. Co	st 63,021
-		15		gy Report Cos	
			DES	Energy Review	v 2,000
		PROJECT		STATE	LOCAL
		TOTAL	=	SHARE	+ SHARE
1. New Construction:		\$0.00		\$0.00	\$0.00
2 New Construction Exce	ess:	\$0.00	*****	*******	* \$0.00
3. Cost Savings Incentive		**************		\$0.00	\$0.00
4. Modernization Cost:		\$12,897,094.30		8,644,922.31	\$4,252,171.99
5. Modernization Excess.		\$0.00	*****	*****	* \$0.00
6 New-in-Lieu Construction	on Cost:	\$1,171,983.64		\$785,580.63	\$386,403.01
7. New-in-Lieu Excess:		\$987,276.36	*****	******	* \$987,276.36
8. Tax Excessi		\$154,784.95	*****	*************	* \$154,784.95
	SUBTOTAL	\$15,211,139.25		9,430,502.94	\$5,780,636.31

	Eastmont Sterling I ntermodiate Re	pl (N/L) & Mod	and the second	
_	JUNIOR HIGH	PROJECT	STATE = SHARE +	LOCAL
SUBTOTAL (from Page 1)	=	\$15,211,139.25	\$9,430,502.94	\$5,780,636.31
 9. A/E Fee New Construct 10. A/E Fee New Construct 11. A/E Fee Modernization: 12. A/E Fee Modernization 13. A/E Fee New-in-Lieu: 14. A/E Fee New-in-Lieu Ex 15. Construction Management 16. Construction Management 17. Educational Specification 18. Educational Specification 	ion Excess: Excess: ent: ent Excess: ons:	\$0.00 \$0.00 \$1,402,559.01 \$39,095.64 \$131,567.36 \$123,648.88 \$397,317.27 \$7,318.58 \$36,373.18 \$7,226.82	\$0.00 \$940,135.30 \$88,189.60 \$266,321.77 \$24,380.94	\$0.00 \$0.00 \$462,423.71 \$39,095.64 \$43,377.76 \$123,648.88 \$130,995.50 \$7,318.58 \$11,992.24 \$7,226.82
 Value Engineering: Value Engineering Exce Constructability Review Constructability Review Building Commissioning Building Commissioning Energy Report: Energy Report Excess: DES Energy Report Re Nonmatchable Construct Other Nonmatchable Construct 	ess: Excess: g: g Excess: view Fee. ction:	\$58,197.09 \$4,824.15 \$58,197.09 \$4,824.15 \$58,197.09 \$4,824.15 \$10,000.00 \$0.00 \$2,000.00 \$0.00 \$163,075.11	\$39,009.51 \$39,009.51 \$39,009.51 \$6,703.00 \$1,340.60	\$19,187.58 \$4,824.15 \$19,187.58 \$4,824.15 \$19,187.58 \$4,824.15 \$3,297.00 \$0.00 \$659.40 \$0.00 \$163,075.11
	SUBTOTAL	\$17,720,384.82	\$10,874,602.68	\$6,845,782.14
30. Inspection and Testing 31. Inspection and Testing 32. Insp/Testing ESTIMATI 33. Equipment Allowance-N 34. Equipment Allowance-N	ESTIMATE Mod: E Nonmatchable: New or New-in-Lieu:	\$4,754.00 \$69,512.00 \$0.00 \$47,842.68 \$388.635.49	\$3,186.61 \$46,593.89 \$32,068.95 \$260,502.37	\$1,567.39 \$22,918.11 \$0.00 \$15,773.73 \$128,133.12
TOTAL PROJECT COST	<u> </u>	\$18,231,128,99	\$11,216,954.50	\$7,014,174.49

CONTRACT INFORMATION

ARCHITECTURAL AN	ID ENGINEERING SERVICES:	
Firm Name:	ALSC Architects	
Address:	203 N Washington, Sulte 400, Spokane 99201	
Telephone:	(509) 838-8568 Fax (509) 458-3710	_
CONSTRUCTION MAI	NAGEMENT SERVICES:	
Firm Name:	Construction Services Group - ESD 112	and Eastmont School District Personnel:
Address:	2500 NE 65th Avenue, Vancouver 98661-6812	Gary Dexter, CM Assistant
Telephone:	(360) 750-7500 Fax. (360) 750-9706	_
GENERAL CONTRAC		
	Lydig Construction, Inc.	Total Contract Amount: \$13,555,000.00
Firm Name:	11011 E Montgomery, Spokane 99206	
Address:		-
Telephone:	(509) 534-0451 Fax: (509) 535-6622	-
EARLY SITEWORK C	ONTRACTOR:	
Firm Name:	KRCI LLC	Total Contract Amount: \$510,433.00
Address:	PO Box 5120, Wenatchee 98807	
Telephone:	(509) 884-5258	

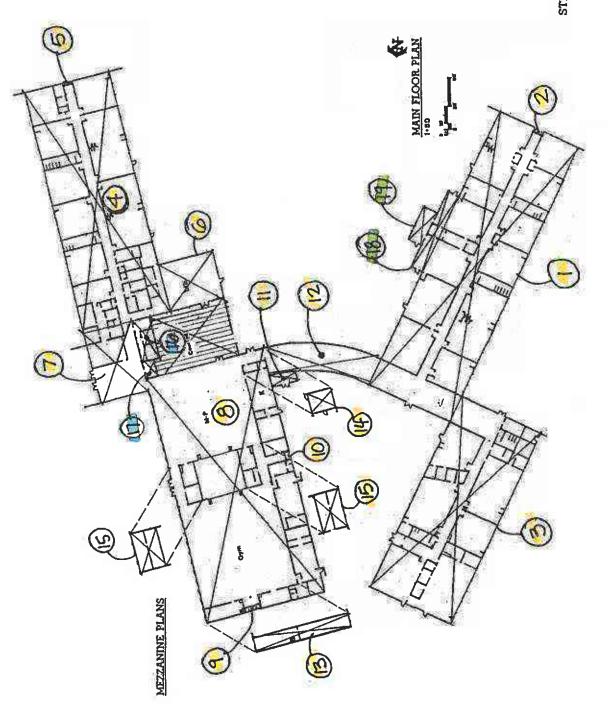
FLOORING CONTRACTO	R:				
Firm Name:	KCDA / The Beresfo	ord Company	Quote Amount:	\$118,726.16	
Address:	PO Box 5550, Kent	98064 / 1829 10th Ave W,	Seattle 98119	•••	
Telephone:	(206) 284-6658	Fax: (206) 282-4011			
PLAYGROUND PLAY STR	UCTURE:				
Firm Name:	NWR & Associates		Quote Amount:	\$22,200.00	
Address:	PO Box 726, Nache	s 98937			
Telephone:	800-448-4858	Fax: (253) 276-0014			_
			Total of All Contracts:	\$14,206,359.16	
ART ALLOCATION:	\$4,384.78				
	800-448-4858		Total of All Contracts:		6

SUPERINTENDENT OF PUBLIC INSTRUCTION

Approval Date:

July 16, 2012

JUNIOR HIGH STERLING MIDDLE SOHOOL



D-7 Area Form Page 1 of 3	OSPI SCHOOL BUILDI CONSTRUCTION	ING Area Analysis Worksheet (MODIFIED)
	JUNIOR HIGH	TYPE OF PROJECT
PROJECT NAME: SCHOOL DIST. NAME:	STERLING MIDDLE SCHOOL	(Check one only) Existing X

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

REA NO.	1962 BUILDING AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FAC *1	TOR *5_	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
	1 × .	and 01/08 - 741-08	v			18,873
1	Classrooms	255'-01/2" x 74'-0"				(28
2	Entry Alcove	3'-6" x 8'-0"	- 🔶	. en 1	-	12,953
3	Classrooms	175'-01/2" x 74'-0'		-		15,620
4	Classrooms/Admin. Area	211'-1" x 74'-0'				(28
5	Entry Alcove	3'-6' x 8'-0'		<u> </u>		1,93
6	Library	40'-1" x 48'-3"	- 🏯	- E		2,447
7	Admin. Area	60'-0' x 40'-91/2"	- <u>Å</u>	—		21,249
8	Gym/M,P. Room/Kitchen	208'-8' x 101'-10"	- X	_		(4
9	Entry Alcove	3'-0" x 13'-8"	- <u>X</u>	—		(4
10	Entry Alcove	7'-0" 3'-6"	<u> </u>		0.14	20
11	Entry Vestibule	9'-0' x 23'-0'	<u> </u>	_	<u> </u>	2.26
12	Hall/Lockers	24'-0" x 94'-4"				
13	Mechanical Mezzanine	(NOT INCLUDED P	<u>ER WA</u>	<u>C R</u> UI	L <u>E)</u>	()
14	Mechanical Mezzanine	(NOT INCLUDED P	<u>ER WA</u>	<u>C R</u> UI	L <u>E)</u>	(
15	Mechanical Mezzanine	(NOT INCLUDED P	ER WA	<u>C RU</u>	LE)	(
			1	962 8	SUBTOTAL	75,42
				_	***	
				_		
		<u>, , , , , , , , , , , , , , , , , , , </u>			<u>a 1 - i</u>	8 8 9
					Total/Page	
					Floor/Bldg. =	75,42
		Prepared/Signed By:	\langle	And	n MART	×
	8/2/98	A/E Firm;	- 10 C	2.00	nitects, P.S.	10 St 10 St 10

D-7 Area Form	
Page 2 of 3	

OSPI SCHOOL BUILDING CONSTRUCTION

Area Analysis Worksheet

(MODIFIED)

	10	NIOR HIGH	TYPE OF PROJECT		
PROJECT NAME:		DDLE SCHOOL	(Check one only)		
SCHOOL DIST. NAME:	EASTMONT	No.: 206	Existing	X	
				<u> </u>	

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	1971 ADDITION AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1 *5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
16	Entry	_13'-71/2" x 9'-10"	$\frac{x}{x}$ —		134
17	Toilet Rooms/Storage	<u>35'-6" x 15'-4"</u>	<u>x</u>		544
			1971 SU	UBTOTAL	678
	1988 ADDITION				
18	Classrooms	70'-0' x 10'-0"	$\frac{\overline{x}}{\overline{x}}$		700
19	Support Space	30'-0" x 12'-0"			360
			1988 SU	JBTOTAL	1,060
				1.20	
	·	· · · · · · · · · · · · · · · · · · ·			
			· · · · · · · · · · · · · · · · · · ·		
		1.0			100
		16 ⁻¹			10.596
	N 8. Ş	156			
		2.7	<u> </u>		
	- en (* 1961 var)	7 St 1			. S
		30.3		C.(

				Total/Page Floor/Bldg.	=	-2,798 -	1738
Date:	8/2/98	Prepared/Signed By: A/E Firm:	ALSC Arct	U WALL			

D-7 Area Form Page 3 of 3	OSPI SCHOOL BUILDI CONSTRUCTION	NG	Area Analysis Worksheet	
			(MODIFIED)	
	JUNIOR HIGH	TYPE OF	PROJECT .	
PROJECT NAME:	STERLING MIDDLE SCJHOOL	(Check o	one only)	
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing	<u> </u>	
			10	

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	AREA NAME (Classms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR *1 *5	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
- 19	ಮನ್ ಡಿ. ಕಿ.ರೆ. ಸಚಿತ ಕಿ.ಸ್. ಆ. ಸಿ		9 C (***	а ^{сан}	
ي ا حساب	5 h ₁₀ 10				
<u> </u>					4
				<u> </u>	
			. — —		
	de a lie			Area Total =	77,164
	<u> </u>				
				<u></u>	
				·	
	5454 Ster	<u></u>			- <u> </u>
<u>4 9. –</u> 2. N			9.8.9.4 1		
<u> </u>			5.941		
				'Special" Area =	
			GRAI	TOTAL: =	77,164
	alulad	Prepared/Signed By:	_ZHM		12
Date:	8/21/98	A/E Firm:	ALSC Arc	hitects, P.S.	<u></u>
	1 - [

Eastmont School District No. 206 East Wenatchee, Washington

RESOLUTION NO. 89-5

ACCEPTANCE OF CONTRACT A AND B

HALE & LONG GENERAL CONTRACTORS, INC.

REMODELING OF STERLING MIDDLE SCHOOL

WHEREAS, based upon observations and inspections of the work at Sterling Middle School and recommendation of D. O. H. and Associates, project architects, the Board of Directors of Eastmont School District No. 206 determines the work under Contract A and Contract B has been completed satisfactorily in accordance with the terms and conditions of the contract to the best of their knowledge;

THEREFORE, the Board of Directors of Eastmont School District No. 206 does hereby accept the contract work under Contract A and Contract B at Sterling Middle School as performed by Hale & Long General Contractors, Inc.

ATTEST:

Secretary to Boar

EASTMONT SCHOOL DISTRICT Board of Directors:

anchau

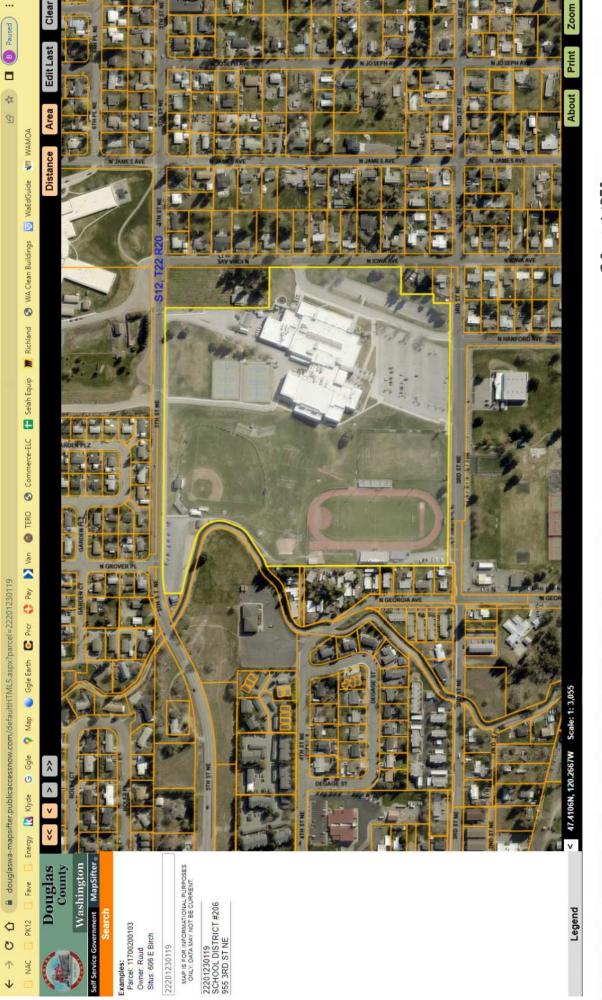
Date 8-24-89

WAC 180-29-155 and WAC 180-29-160

SUPERCEDED BY 2012-2014 NEW/LIEV DEPLACEMENT

1.4

EASTMONT HIGH SCHOOL DRAWINGS & AREA ANALYSIS



EASTMONT HIGH SCHOOL

PARCEL 23201230119, 35.07 ACPES

TerraScan TaxSifter - DOUGLAS County Washington



DOUGLAS COUNTY WASHINGTON



PAYMENT CART(0)

TAXSIFTER

SIMPLE SEARCH SALES SEARCH REETSIFTER COUNTY HOME PAGE CONTACT DISCLAIMER

Jim Ruud Douglas County Assessor P.O. Box 387 Waterville, WA 98858-0609

Assessor Treasurer Appraisal MapSifter

Parcel

Parcel#:	22201230119	Owner Name:	SCHOOL DISTRICT #206
DOR Code:	68 - Services - Educational	Address1:	
Situs:	955 3RD ST NE	Address2:	800 EASTMONT AVE
Map Number:	2220-12-13-100151-000-00001	City, State:	EAST WENATCHEE WA
Status:	EXEMPT FULL YEAR	Zip:	98802-0000
Description:	LOT 1; E WEN WATER DIST 5TH ST BOOSTER PUMP	SITE SP 99-08 (I	EASTMONT HIGH SCHOOL)

Comment: ANNEXED TO THE CITY OF EW FOR 03 TX.

2022 Market Value

2022 Taxable Value

2022 Assessment Data

Land:	\$474,200	Land:	\$0		21 - EW-206-F2-
Improvements:	\$6,300,000	Improvements:	\$0	District:	EMPD-L (ST;CO;PORT;)
Permanent Crop:	\$0	Permanent Crop:	\$0	Current Use/DFL:	No
Total	\$6,774,200	Total	\$0	Senior/Disability Exemption:	No
				Total Acres:	35.07000

Ownership

Owner's Name	Ownership %	Owner Type
SCHOOL DISTRICT #206	100%	Owner

Sales History

No Sales History

Building Permits

Permit No.	Date	Description	Amount
EW- 2020- 2475	1/23/2020	DEMO AND REPLACEMENT OF CONCESSION BUILDING 6/18/20 No Start 7/15/20 No start, probably not until next year per maintenance supervisor. 6/8/21 No Start 7/20/21	\$380,579.00
EW-16- 2101	8/5/2016	GREENHOUSE	\$9,072.00
1706	8/29/2012	EASTMONT H S RENOVATIONS	\$30,538,000.00
0937	11/14/2006	ADD WALL, DOOR & WINDOWS	\$1,000.00
12819	9/24/2001	SCOREBOARD SIGN	\$13,000.00
1	9/28/1999	NEW SHORT PLAT	\$0.00

Historical Valuation Info

-	Year	Billed Owner	Land	Impr.	PermCrop Value	Total	Exempt	Taxable
	2022	SCHOOL DISTRICT #206	\$474,200	\$6,300,000	\$0	\$6,774,200	\$6,774,200	\$0
	2021	SCHOOL DISTRICT #206	\$474,200	\$6,300,000	\$0	\$6,774,200	\$6,774,200	\$0

https://douglaswa-taxsifter.publicaccessnow.com/Assessor.aspx?keyId=910078&parcelNumber=22201230119&typeID=1

TerraScan TaxSifter - DOUGLAS County Washington

2020	SCHOOL DISTRICT #206	\$474,200	\$6,300,000	\$0	\$6,774,200	\$6,774,200	\$0
2019	SCHOOL DISTRICT #206	\$474,200	\$6,300,000	\$0	\$6,774,200	\$6,774,200	\$0
2018	SCHOOL DISTRICT #206	\$474,200	\$6,300,000	\$0	\$6,774,200	\$6,774,200	\$0

View Taxes

Parcel Comments

Date	Comment
05/13/02	ANNEXED TO THE CITY OF EW FOR 03 TX.

Property Images

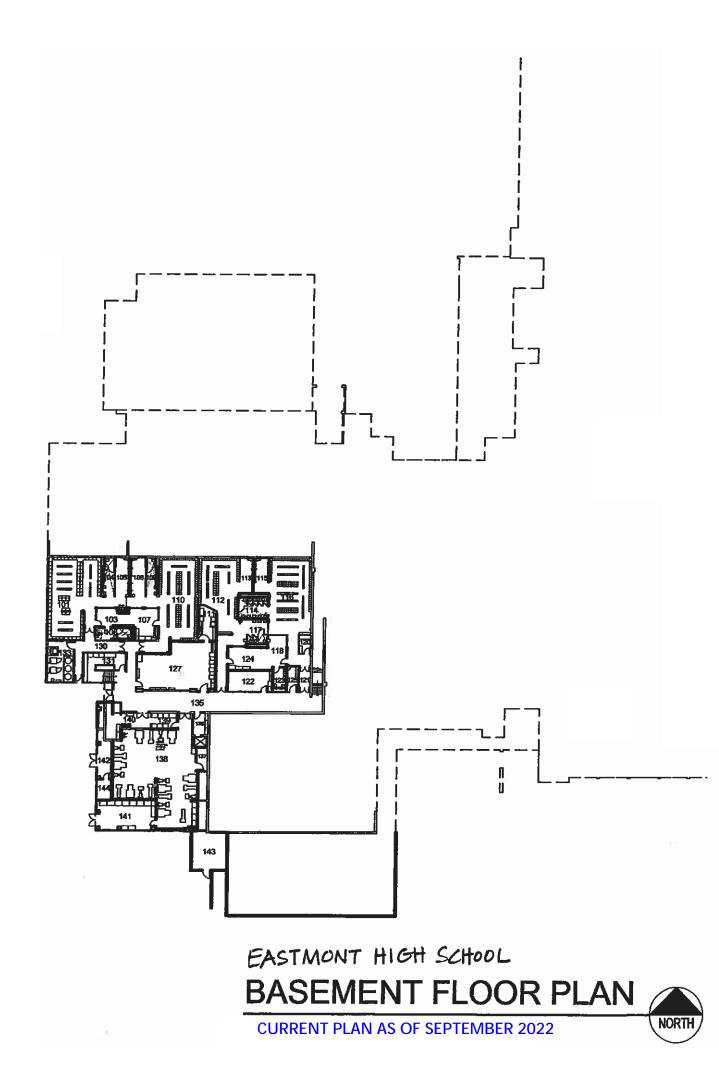
Click on an image to enlarge it.

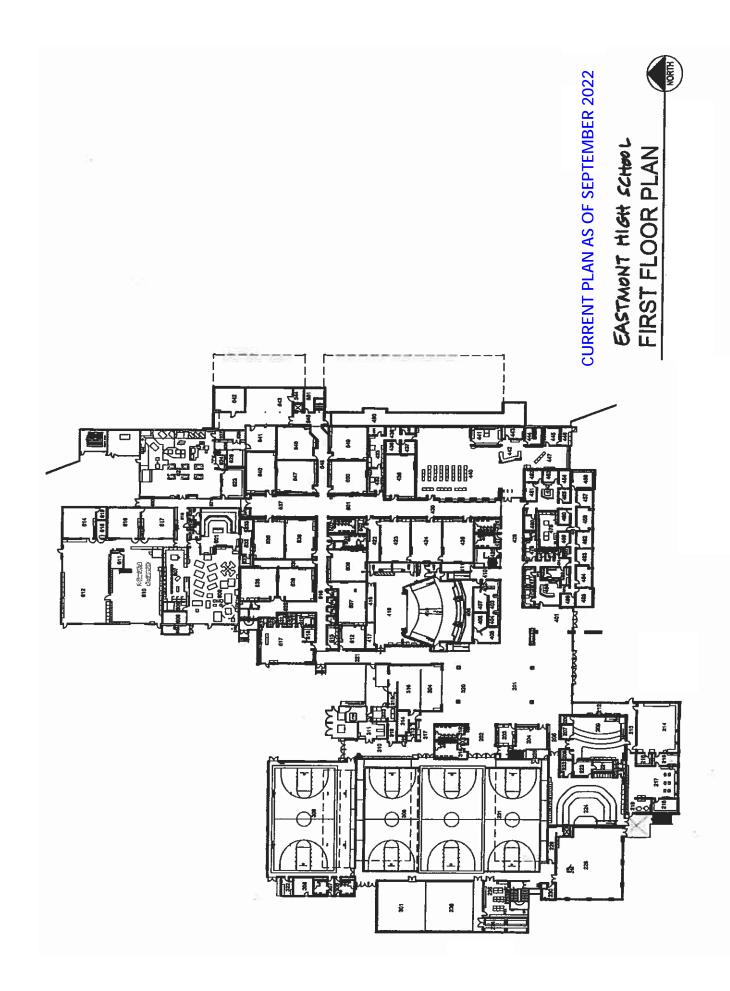


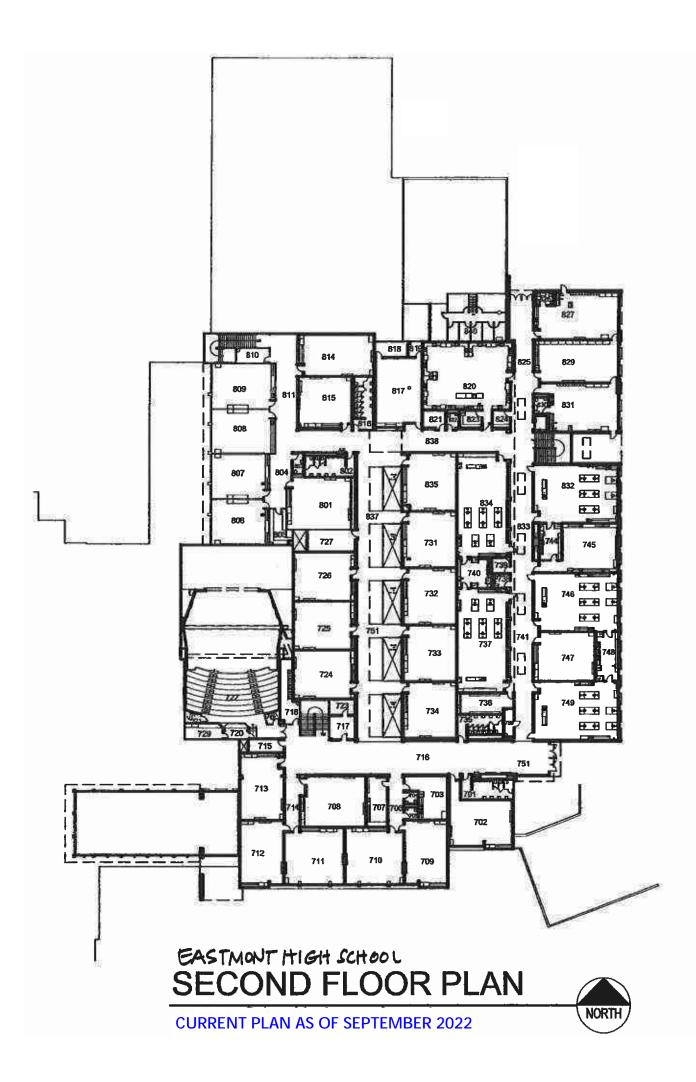
1.0.8207.983

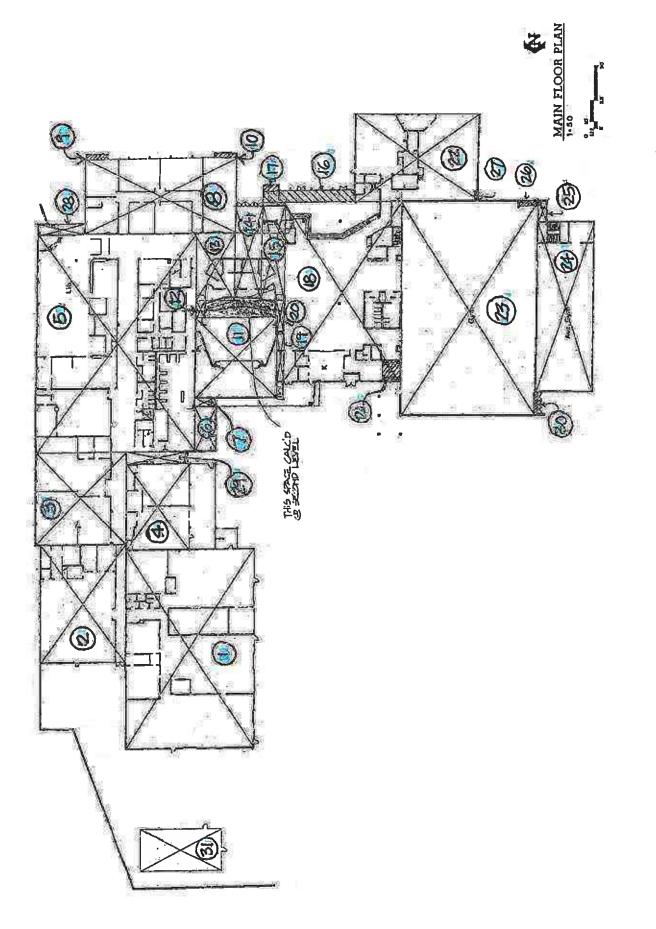
Data current as of: 9/7/2022 2:56 PM

TX_RollYear_Search: 2022

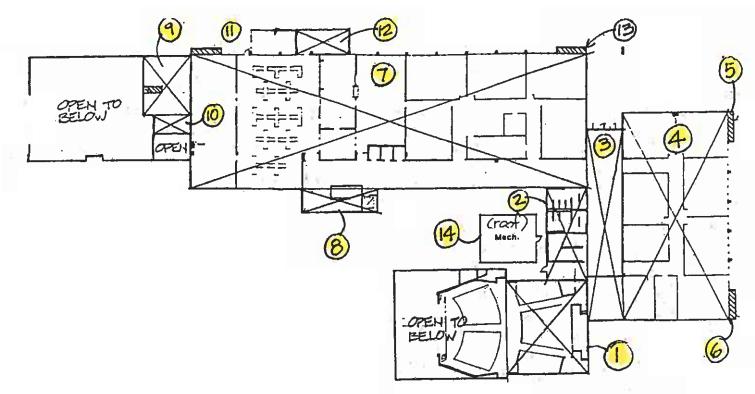








EASTMONT HIGH SCHOOL STATUS AS OF NOVEMBER 2008 STURY & SURVEY

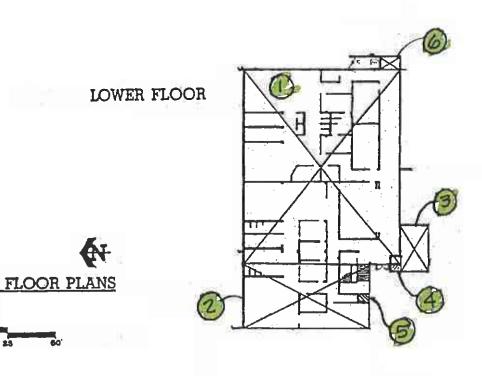


1=50

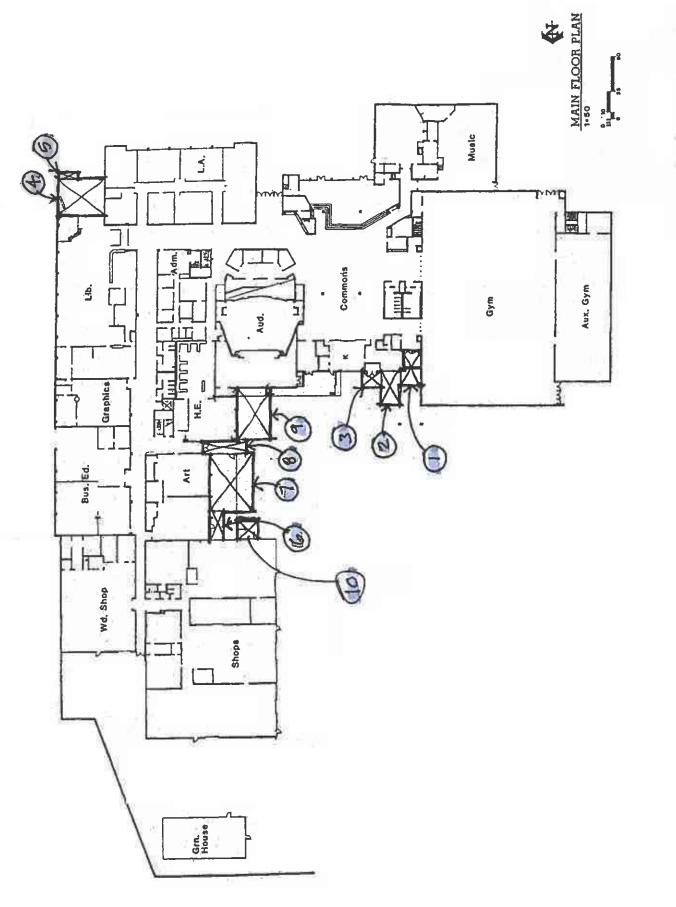
ິນ ເມ

25

SECOND FLOOR



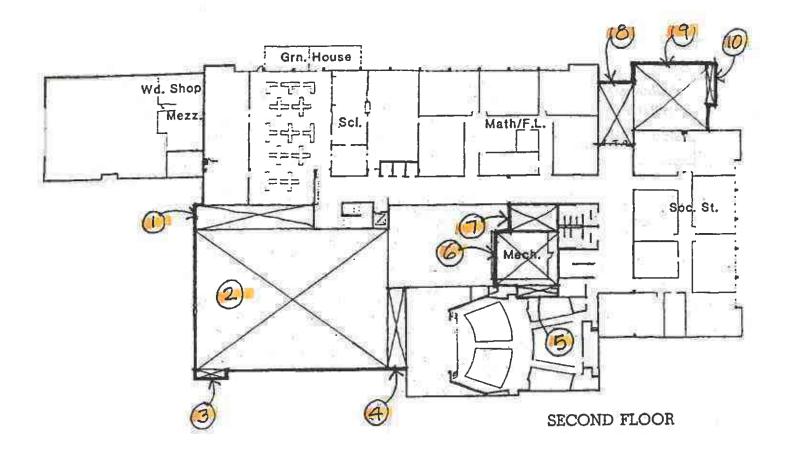
EASTMONT HIGH SCHOOL FROM NOV. 2008 STUDY & SURVEY



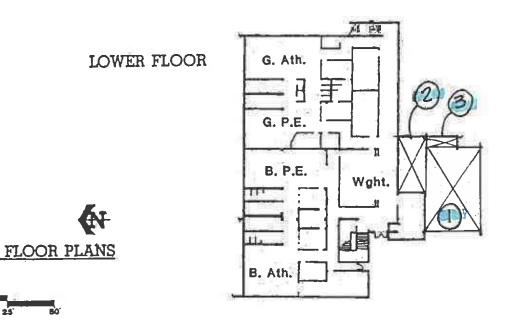
FROM NOV. ZOOB STUCY & SUPURY

l

EASTMONT HIGH SCHOOL.



1=50



EASTMONT HIGH SCHOOL 1993 ADDITION FROM NOV. 2008 STUDY & SURVEY

D-7 Area Form Page 1 of 3	OSPI SCHOOL BUILD CONSTRUCTION	
C C		(MODIFIED)
		TYPE OF PROJECT
PROJECT NAME:	EASTMONT HIGH SCHOOL	(Check one only)
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing X

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
110.	Vo-Ag/Shop Area	148'-0" x 96'-0"	X	14	14,208
2	Vo-Ag Area	87'-4" x 64'-0"			5,589
3	Classrooms	68'-8" x 68'-0"	- x		4,670
41	Classrooms	64'-0" x 48'-0'	$-\frac{1}{x}$		3,072
3	Classrms/Support/Library	163'-0" x 119'-4"	$-\frac{1}{x}$		19,451
61	Classrooms	34'-0" x 16'-8"	$-\overline{\mathbf{x}}$ – -	15	567
7	Hall	6'-0' x 12'-8"	- -	- 16 a B	76
8	Classrooms	57'-3" x 113'-4"	- x	 30 	6,488
9	Classrooms	3'-9" x 16'-8"	- x	······································	63
10	Classrooms	3'-9" x 16'-8"	$-\frac{1}{x}$		63
11	Stage/Auditorium	61'-5 x 60'-0"	$-\frac{1}{\overline{x}}$	· · · · · · · · ·	3,684
12	Auditorium	12'-8" x 6'-6"	- x	Cale	82
13	Offices/Halls	49'-8" x 29'-4"	- x	_	1,457
14	Offices/Halls	68'-0" x 18'-8"	$-\frac{1}{x}$		1,270
19	Offices/Halls	73'-6" x 17'-4"	- x – -		1,274
16	Entry Vestibule/Office	8'-0" x 56'-0"	- x		448
17	Offices	4'-1" x 12'-8"	- x — -		52
18	Commons/Kitchen/Toilets		- x		11,877
19	Kitchen/Commons	36'-0" x 4'-8"	- x		168
20)	Commons	25'-0' x 5'-6''	$-\frac{\alpha}{x}$		138
203	Entry Alcove	16'-0' x 12'-8"	ि 🛣 🗔 🗌		(203)
		64'-0' x 92'-0'	- 💮 🗕 -		5,888
22	Classrooms/Office				16,200
23	Gymnasium	162'-0" x 100'-0'	- 🔶		5,546
24	Auxilary Gymnasium	128'-0" x 43'-4"	- 🔬 — -		85
25	Entry	16'-0" x 5'-4"	- 스		And in case of the second s
26	Entry Alcove	<u>3'-0" x 16'-0'</u>	- <u>x</u>	<u></u>	(48)
27	Entry Alcove	6'-0" x 2'-3"	<u> </u>		(14)
28	Library	9'-0" x 35'-4"	<u> </u>		318
29	Hall	8'-0" x 32'-0'	<u>x</u>	a yez,	256
30	Entry	18'-0' x 2'-3"	X		41
31	Greenhouse	30'-0' x 60'-0'	- x	2	1,800
		A DESCRIPTION OF A DESC	AREA - MA	IN FLOOR =	= 104,564
			Sa	1. anta-	
	1 1.0	Prepared/Signed By:	Steven	Wall	<u>.</u>
Date:	8/21/98	A/E Firm:	ALSC Archi	tects, P.S.	

FROM NOV. 2008 STUDY & SURVEY

Page 2 of 3	CONSTRUCTION	ING Area Analysis Worksheet
		(MODIFIED)
		TYPE OF PROJECT
PROJECT NAME:	EASTMONT HIGH SCHOOL	(Check one only)
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing X

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

AREA NO.	AREA NAME (Classrms, Gym, Bldg #'s, Etc.)	DIMENSION (Length x Width)	FACTOR	AREA SQ. FT	AREA FLOOR/BLDG RUNNING SUB-TOTAL
1	Auditorium	43'-4" x 52'-4"	x		2,26
2	Toilets/Support	22'-0" x 50'-0"	$-\frac{\pi}{Y}$	·	
3	Hall	18'-8" x 104'-8"			1,10
4	Classrooms	60'-8" x 113'-4"	$-\frac{\pi}{2}$		
5	Classrooms	3'-9" x 16'-8"	÷	0 2	6,87
6	Classrooms	3'-9" x 16'-8"	- 🕀		6
7	Science/Spec. Classrooms	213'-4" x 72'-3"	- 🚓 — -	0	6
8	Support	40'-8" x 12'-0'	- -		15,41
9	Storage Mezzanine	25'-4" x 31'-9"			48
10	Storage Mezzanine	20'-0" x 10'-0"	· 🔶 — -	- L1 - A	80
11	Classrooms	<u>16'-8" x 3'-9"</u>	· 🚣 🗕 –	10 II.	20
12	Classroom Support	<u>10-8 x 3-9</u> 28'-0" x 13'-9"	·		63
13	Classrooms	<u>16'-8" x 3'-9"</u>	· 🚣		385
14	Mechanical Penthouse	<u>10-8 x 3-9</u> 26'-8" x 24'-0"	·		63
15	Stair "Cutout"	<u>20-8 x 24-0</u> 9'-9" x 3'-9"	· — –		640
		22			(37
	1 1 1 1 1	IUIALAK	EA - SECON	D FLOOR	30,342
17	Locker Rooms	84'-0" x 108'-0"	X	- 14 L	9,072
24	Locker Rooms	68'-0" x 35'-4"	x		2,402
3	Storage	15'-0' x 26'-0"	x		390
47	Storage	6'-0" x 4'-0"	$\overline{\mathbf{x}}$ – –		24
S	Entry Alcove	6'-0" x 4'-0"	x	11.4	(24)
0	Storage	12'-0" x 6'-0"		~	72
-			REA - LOWE	D EL COD	
		10 A.I			11,936
		TOTAL ARE	A - ORIGIN	AL BLDG.	146,842
			Т	otal/Page	
	1 B 1		F	loor/Bldg. =	
	REVISED		$\bigcirc \rho$	Gath	2
	1. la lad	Prepared/Signed By:	- FLANPAN	Watthe	
te:	10/4/98		ALSC Archite	cts P.S	

MODERNIZED PER OSPI D-10 DATED 8/6/2012

D-7 Area Form Page 3 of 3	OSPI SCHOOL BUILD CONSTRUCTION		Area Analysis Worksheet
			(MODIFIED)
		TYPE (OF PROJECT
PROJECT NAME:	EASTMONT HIGH SCHOOL	(Chec	ck one only)
SCHOOL DIST. NAME:	EASTMONT No.: 206	Existing	X

• Attach 8 1/2" x 11" plan sheet(s) with area numbers and "age of project" areas (year) indicated.

	DIMENSION	FACTOR *1 *5	AREA SQ. FT	RUNNING SUB-TOTAL
Bldg #'s, Etc.)	(Length x Width)	.1	30.11	BOD-IOIAD
Weight Room	32'-0" x 47'-4"	x		1,515
		- x		470
		- <u>x</u>		80
Т		ON LOWE	R FLOOR =	2,065
P		v		332
				362
				175
				1,072
				67
				581
		- 🚓 — -		1,301
		- 🚣 — -		277
		· <u>~</u>		1,153
				288
	and the second			
s	TOTAL 1993 ADDI	ΓΙΟΝ - ΜΑΙ	N FLOOR =	5,607
Classrooms/Toilets	64'-0" x 12'-8'	X	1. 51	811
	106'-0" x 88'-10'	- x	- * e3i	9,419
Stair	16'-8" x 3'-4"		- M.	56
Classrooms	6'-8' x 45'-4'	X		3.02
Mechanical Room	6'-8" x 21'-4'		(d. 196	142
	32'-11" x 28'-0'	<u> </u>	<u></u>	922
		<u> </u>		414
		<u> </u>		747
		<u> </u>	-	1,072
			2	56
T	OTAL 1993 ADDIT	ION - UPPE	R FLOOR =	=13,940
	то	TAL 1993 A	DDITION	21,611
		GRANI	D TQTAL: =	168,453
KEVIBER	Dranared/Signed But	Man	AN ANA	Λ
valolog			VAL VINALA	22.5
	A/E Firm:	ALSC Archit		
	Weight Room Storage To Entry Hall Storage Computer Lab Computer Lab Computer Lab Storage Classrooms Hall Classrooms Stair Classrooms Stair Classrooms Stair Classrooms Stair Classrooms Mechanical Room Mechanical Room Mechanical Room Hall Spec. Ed./Resource Rm. Spec. Ed./Resource Rm.	Weight Room 15'-4" x 30'-8" Storage 16'-0" x 5'-0' TOTAL 1993 ADDITI Entry Hall 12'-8" x 26'-2" Storage 24'-8" x 14'-8" Storage 15'-0" x 11'-8" Computer Lab 30'-4" x 35'-4" Computer Lab 30'-10" x 16'-8' Storage 30'-10" x 18'-10' Classrooms 32'-8" x 39'-10" Hall 8'-0' x 34-8" Classrooms 32'-8" x 39'-10" Hall 8'-0' x 34-8" Classrooms 32'-8" x 39'-10" Stair 18'-0' x 16'-0' TOTAL 1993 ADDI Classrooms Classrooms 106'-0" x 28'-10" Stair 16'-8" x 3'-4" Classrooms 106'-0" x 88'-10' Stair 16'-8" x 3'-4" Mechanical Room 6'-8" x 21'-4' Mechanical Room 27'-0' x 15'-4' Hall 18'-8" x 40'-0' Spec. Ed./Resource Rm. 3'-4" x 16'-8' Spec. Ed./Resource Rm. 3'-4" x 16'-8' TOTAL 1993 ADDIT	Weight Room 15'-4" x 30'-8" X Storage 16'-0" x 5'-0' X TOTAL 1993 ADDITION -LOWE Entry Hall 12'-8" x 26'-2" X Storage 24'-8" x 14'-8" X Storage 15'-0" x 11'-8" X Computer Lab 30'-4" x 35'-4" X Computer Lab 4'-0" x 16'-8' X Storage 30'-10" x 18'-10' X Classrooms 32'-8" x 39'-10" X Hall 8'-0' x 34-8" X Classrooms 32'-8" x 39'-10" X Stair 18'-0' x 16'-0' X TOTAL 1993 ADDITION - MAI Classrooms 106'-0" x 88'-10' Stair 16'-8" x 3'-4" X Classrooms 6'-8" x 45'-4' X Mechanical Room 6'-8" x 21'-4' X Mechanical Room 22'-11" x 28'-0' X Spec. Ed./Resource Rm. 30'-4" x 35'-4' X Spec. Ed./Resource Rm. 3'-4" x 16'-8' X TOTAL 1993 ADDITION - UPPE TO	Weight Room $15'-4'' \times 30'-8''$ X Storage $16'-0'' \times 5'-0'$ X TOTAL 1993 ADDITION -LOWER FLOOR = Entry Hall $12'-8'' \times 26'-2''$ X Storage $24'-8'' \times 14'-8''$ X Computer Lab $30'-4'' \times 35'-4''$ X Computer Lab $30'-4'' \times 35'-4''$ X Storage $30'-10'' \times 16'-8'$ X Classrooms $32'-8'' \times 39'-10''$ X Hall $8'-0' \times 18'-10''$ X Classrooms $32'-8'' \times 39'-10''$ X Stair $18'-0' \times 16'-8'$ X Classrooms $32'-8'' \times 39'-10''$ X Stair $16'-0'' \times 12'-8'$ X Classrooms $106'-0'' \times 12'-8'$ X Classrooms $106'-0'' \times 12'-8'$ X Classrooms $6'-8'' \times 3'-4''$ X Classrooms $6'-8'' \times 21'-4'$ X Mechanical Room $27'-0' \times 15'-4'$ X Mechanical Room $27'-0' \times 15'-4'$ X Spec. Ed./Resource Rm. $3'-4'' \times 35'-4'$ X Spec. Ed./Resour

FROM NOV. 2008 CTUDY & SUPVEY

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (360) 725-6265 TTY (360) 664-3631

FORM D-7 AREA ANALYSIS WORKSHEET

The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

Carl and Parameters and Carl						2 - 2
Project	Name: EASTMONT HIG	H MOD/ADD	School Distric	:t: <u>Eastmo</u>	nt School Dis	strict #206
	ECT TYPE: (check one type A. New Construction: (Including new-in-lieu rep 'PE: (check one type only 1. Base Bid: X	B. blacement) for each workshe	Modernization:		C. Nonmatchat	ble Construction:
Area No.	Area Name (Classrooms, Gym,	•	imal feet)	Area Full	Factor One-half	Area Square Feet
	Bldg. Numbers, etc.)	(Length)	(Width)			9,746
	Lockers	68.00	<u> 143.33 </u> 7.00			245
	Stair	35.00	16.00			1,792
3	Hall	112.00				
6	Fitness	22.00	<u> 16.00 </u>			352
10	Storage	26.00	16.00	1		416
11	Lab/Classroom	97.00	64.00	1		6,208
	Lab/Classroom	160.00	87.25			13,960
			11.75			1,360
	Classroom		57.00			6,584
18	Classroom	115.50	40.00			5,420
19	Classroom	135.50				870
	Classroom/Faculty	21.75	40.00			<u>870</u>
21	Classroom	21.75	40.00			
22	Classroom	<u>21.75</u>	16.75			

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (360) 725-6265 TTY (360) 684-3631

FORM D-7 AREA ANALYSIS WORKSHEET

Area	Area Name	Dimer		Area	Factor	Area
No.	(Classrooms, Gym,	(feet/deci				Square
	Bldg. Numbers, etc.)	(Length)	(Width)	Full 1	One-half	Feet
24	Classroom	195.00	148.00			
	Admin	113.20	39.31			4,450
26	Admin					150
27	Entry Lobby	12.00	12.50			448
28	Entry Lobby	56.00	8.00			5,888
	Music	92.00	64.00			
31	P.E	4.66	16.00			75
32	Hall	4.66	16.00	1		75
33	P.E. Storage	20.00	16.00			320
34	P.E.	40.67	112.00			4,555
35	Gym	178.50	136.00			24,276
36	Gym	100.20	26.00			2,605
30	Oym					
	Hali	17.80	26.80			477
38						
				·		
				. LJ		4,757
42	Lab	71.00	67.00			70
43	Hall	9.75	7.20			70
44	<u>Hall</u>	9.75	7.20			70
45	Hall	9.75	7.20			70
46	Hall	9.75	7.20			
47	Classroom	58.00	146.00	. []		8,468
52	Classroom	16.67	3.00	1		50
53	Classroom	113.00	79.33			8,964
54	Hall		21.33	1		640
55	Custodial	21.00	21.33	1		448

		Old C ((360)	Col Facilities and Organization apitol Building, PO BOX 4720 DLYMPIA WA 98504-7200 725-6265 TTY (360) 664-363 FORM D-7 ALYSIS WORK	NO 31		
Area	Area Name	Dimer	nsions	Area	Factor	Area
No.	(Classrooms, Gym,	(feet/deci	imal feet)			Square
	Bidg. Numbers, etc.)	(Length)	(Width)	Full	One-half	Feet
56	Auditorium	50.67	32.50			1,647
57	Hall	5.33	22.33	1		119
58	Hall	5.33	57.20	1		305
59	Hall	5.33	11.33	1		60
60	Hall	18.00	41.00	1		738
Date: 6	6/27/12	Circle: Project Typ	e: A B C Bid T	ype: 1 2	Total	146,842
A/E Firm	: ALSC Architects	P	repared By:_STE\	VE WALTHE	RWo	orksheet 2 of 3
D-7 Area	D-7 Area Analysis Worksheet (Rev. 7/06)					

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Oid Capitol Building, PO BOX 47200 OLYMPIA WA 98504-7200 (380) 725-6265 TTY (380) 864-3631

FORM D-7 AREA ANALYSIS WORKSHEET

The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

PROJECT INFORMATION

Project Marrie, EAST MONT AIGH MODIADD School District. East to the $\pi 200$	Project Name	: EASTMONT HIGH MOD/ADD	School District:	Eastmont #206
---	--------------	-------------------------	------------------	---------------

	E: (check one type only for 1. Base Bid: X		2. Alternate Bid:		selected. One to	be chosen only
Area	Area Name		nsions	Area	Factor	Area
No.	(Classrooms, Gym,	•	imal feet)	Full	One-half	Square Feet
	Bldg. Numbers, etc.)	(Length) 30.00	(Width) 47.00			1,410
4	FITNESS	5.00	16.00			80
<u>5</u> 7	FITNESS FITNESS	3.00	16.00			48
		30.00	48.00			1,440
	FITNESS/STOR	4.00	7.00			28
9	STOR	52.25	15.00			784
13	CLASSROOM	58.00	16.75			972
14	CLASSROOM	58.25	40.67			2,369
<u>15</u> 16	CLASSROOM	38.50	40.00			1,540
	ADMIN	35.00	32.00			1,120
25 30	ELEVATOR LOBBY	7.50	6.00			45
37	HALL	12.67	16.00			203
39	HALL	16.00	8.50			136
40	OFFICE	14.25	24.50			349
40	ELECTRICAL	11.75	14.00			165
49	HALL	44.00	18.22			802
50	CLASSROOM	35.33	36.33			1,284
 51	CLASSROOM	16.67	3.33			56
61	CLASSROOM	44.50	7.50			334
62	CLASSROOM	75.33	41.20			3,104
63	CLASSROOM	13.20	47.50			627
64	CLASSROOM	75.50	55.50			4,190
65	HALL	66.00	8.00			528
		ircle: Project Ty	pe: A B C Bid			21,611

 OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION
School Facilities and Organization
Old Capitol Building, PO BOX 47200
OLYMPIA WA 98504-7200
(360) 725-6265 TTY (360) 684-3631
FORM D-7
AREA ANALYSIS WORKSHEET

The purpose of the D-7 Area Analysis Worksheet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

PROJECT INFORMATION

Project Name: EASTMONT HIGH MOD/ADD School District: Eastmont #206

PROJECT TYPE: (check one type only for each worksheet)

A. New Construction: X (Including new-in-lieu replacement) B. Modernization: C. N

C. Nonmatchable Construction:

BID TYPE: (check one type only for each worksheet)

	1. Base Bid: 🗵]	2. Alternate Bid:			
Area	Area Name	Dime	Insions	Area	Factor	Area
No.	(Classrooms, Gym,	•	cimal feet)		0 - I - K	Square
	Bldg. Numbers, etc.)	(Length)	(Width)	Full	One-half	Feet
66	Storage	19.97	20.20			403
67	Mech/Elev/Stair	32.18	93.75			3,017
68	Entry Lobby	18.67	21.67			405
69	Entry	12.60	6.25			79
70	Entry	46.00	10.50	1		483
71	Hall	10.00	55.20	1		552
72	Art	92.00	45.00	1		4,140
73	Music	8.60	44.67	1		384
74	Music	3.00	6.00	1		18
75	P.E.	51.67	63.00	1		3,255
76	Mechanical	8.67	6.00	1		52
77	Gym	95.33	72.67	<u>1</u>		6,928
78	Hall	13.50	62.50	1		844
79	Preschool	47.00	75.50			3,549
80	Preschool	21.00	0.67			14
81	Hall	2.00	15.00	1		
82	Classroom	60.50	33.50	1		2,027
83	Classroom	47.10	115.00			5,417
84	Hall	19.20	18.67	1		358
85	Hall	12.00	113.50			1,362
86	Hall	13.20	24.33	1		
87	Ciassroom	51.50	79.50	1		4,094
88	Storage	36.30	11.50	1		417
89	Classroom	8.00	4.00			32
			-			
Date: <u>6/2</u>	7/12 Γ	Circle: Project 1	Type: A B C Bid T	ype: 1 2	Total	38,180
Date. <u>912</u>						Worksheet1of3 _
A/E Firm:	ALSC Architects		Prepared By:	Steve Walth		**virsheerivi0 _

D-7 Area Analysis Worksheet (Rev. 7/06)

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION	1
School Facilities and Organization	
Old Capitol Building, PO BOX 47200	
OLYMPIA WA 98504-7200	
(360) 725-6265 TTY (360) 664-3631	
FORM D-7	
AREA ANALYSIS WORKSHEET	
D.7 Area Analysis Worksheet is to identify areas of construction by	

The purpose of the D-7 Area Analysis Worksneet is to identify areas of construction by project and bid type (WAC 392-343-019). List only one project type and bid type per worksheet.

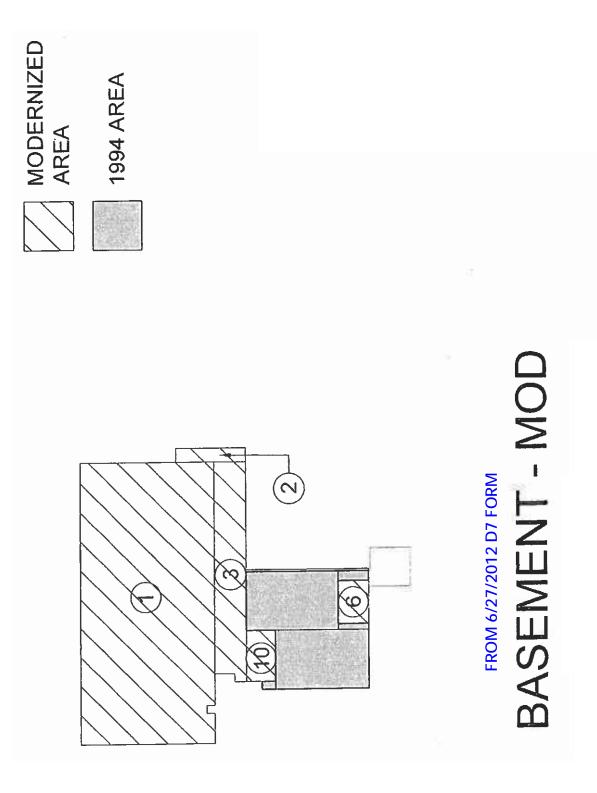
PROJECT INFORMATION

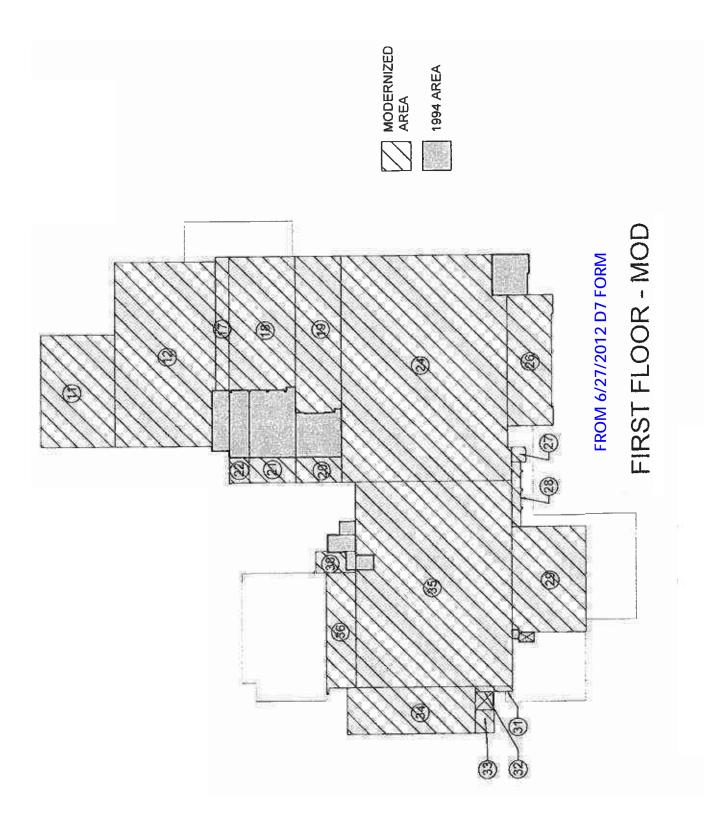
Project Name: EASTMONT HIGH MOD/ADD School District: Eastmont #206

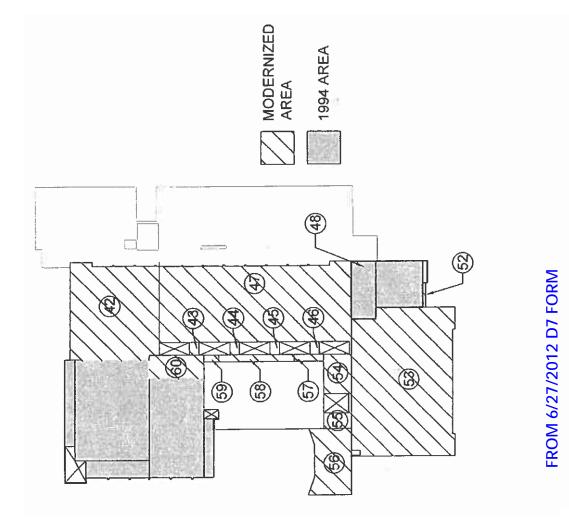
PROJECT TYPE: (check one type only for each worksheet)

ID TYPI	E: (check one type only for 1. Base Bid:	each worksheet) 2	. Alternate Bid:		Both alternates elected. One to	cannot be be chosen only.
Area No.	Area Name (Classrooms, Gym, Bldg. Numbers, etc.)	Dimen (feet/decir (Length)		Area Full	Factor One-half	Area Square Feet
90	PE STOR/RESTROOM	15.27	61.50	1		939
	<u></u>					-
<u> </u>						
	· <u> </u>					
			<u>·</u>			Annual and the
<u> </u>	<u> </u>					
	····	<u>,</u>				
	<u> </u>					
		<u>. </u>				
	······································		·			
					L	
te:6/2	8 . . .		e: A B C Bid		Total	93

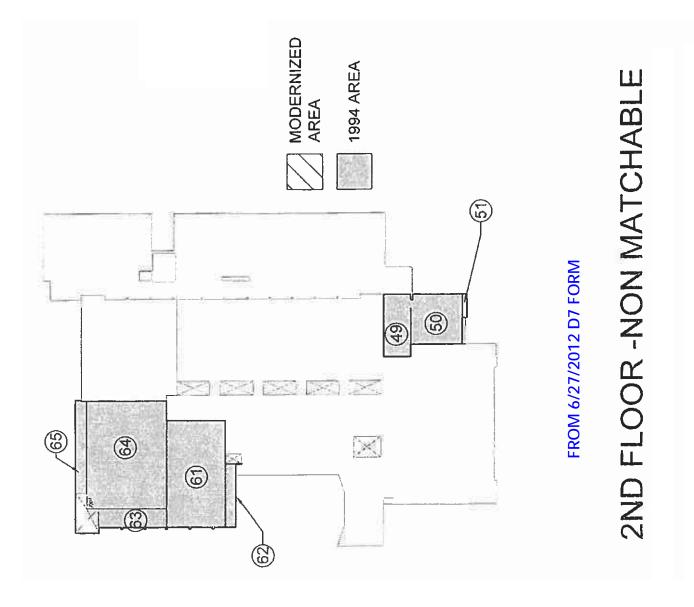
D-7 Area Analysis Worksheet (Rev. 7/06)



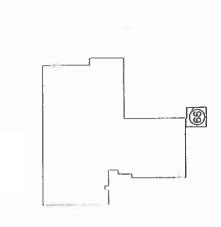




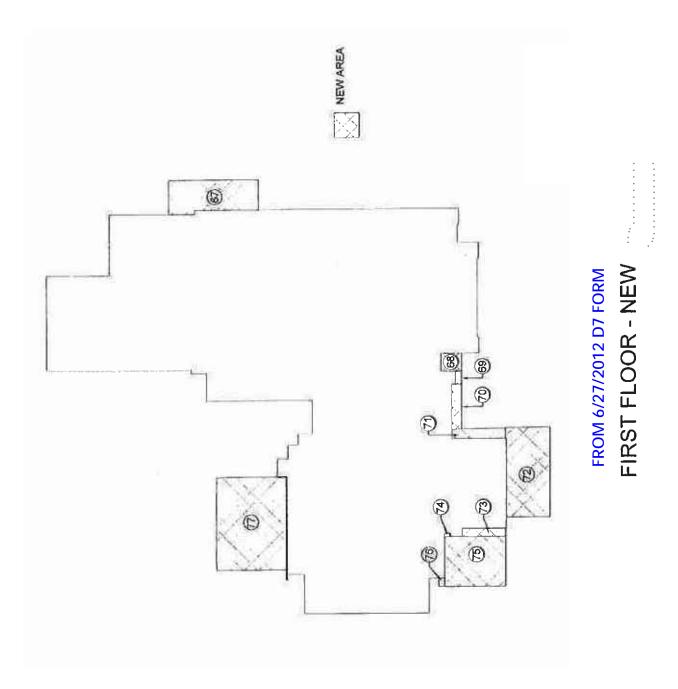
2ND FLOOR - MOD



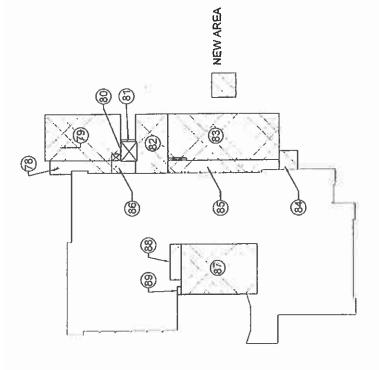


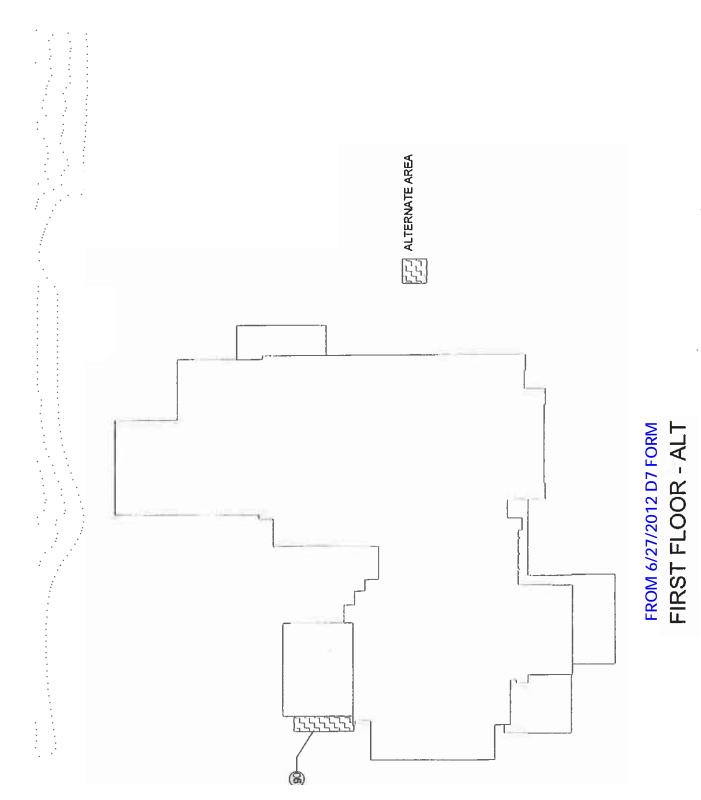


NEW AREA



FROM 6/27/2012 D7 FORM 2ND FLOOR - NEW





;

. . .

EASTMONT SCHOOL DISTRICT NO. 206

East Wenatchee, Washington

RESOLUTION NO. 94-3

ACCEPTANCE OF CONTRACT WORK

CREE CONSTRUCTION, INC.

Modernization and Additions to Eastmont High School

WHEREAS, pursuant to action taken by the Board of Directors of Eastmont School District No. 206 ("Eastmont") on April 5, 1993, Eastmont entered into a standard form of agreement between owner and contractor with Cree Construction Company, Inc. ("Cree") to perform modernization and additions to Eastmont High School, and

WHEREAS, project architect, The DOH Associates, P.S. Architects and Planners, has determined that the work required under the subject contract has been performed in accordance with the terms of the contract, and recommended that the work be accepted by Eastmont, and

WHEREAS, the project architect has determined that the completion of all contract work occurred on July 6, 1994, and

WHEREAS, pursuant to paragraph 9.10.4 of the General Conditions of the contract, acceptance of final payment by Cree and all subcontractors and material suppliers shall constitute a waiver of any and all claims except those previously made in writing and identified by Cree, its subcontractors and material suppliers as unsettled at the time of final application for payment, and

WHEREAS, the only written claims remaining unsettled at the time of final application for payment involve those as set forth under Douglas County Superior Court Cause No. 94-2-00077-0, in which McCandlish Electric, Inc., Dan and Debbie Potter, d/b/a Vita Green Services, and Wells & Wade Manufacturing/Mechanical are plaintiffs and Cree Construction Company, Inc., Hartford Fire Insurance, Eastmont School District No. 206, Robert Beaty and Jane Doe Beaty, C & R Plumbing and Heating, Inc., and Great American Insurance Company are defendants, and

WHEREAS, in accordance with the terms of the contract, retainage in an amount not exceeding five percent (5%) of the contract price has been withheld from Cree, and

WHEREAS, the Board of Directors of Eastmont concur with the project architect's recommendation that Eastmont accept the work performed by Cree and authorizes the payment of retainage due the contractor, subject to requirements of the contract and state law, specifically, RCW 60.28.030.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Eastmont School District No. 206 as follows:

Resolution 94-3 - (Continued)

Page Two

<u>Section 1</u>. That all contract work required under the contract (Architect Project No. 9213) for the modernization and additions to Eastmont High School was completed on July 6, 1994, and the same is hereby accepted, subject to sections 2 and 3 hereof. Payment of the retainage to the contractor in the amount determined by Eastmont to be due is authorized to be paid to the contractor not later than sixty (60) days from the date the work was completed according to the contract and delivered to and formally accepted by Eastmont, subject to the provisions and limitations of sections 2 and 3 hereof, and subject to the provisions and limitations of Sections 2 and 3 hereof, and subject to the provisions and limitations of Chapter 39.12 RCW (prevailing wages on public works) and Chapter 60.28 RCW (liens for labor, materials and taxes on public works).

<u>Section 2</u>. This resolution shall not constitute an acceptance by Eastmont of any work performed or goods supplied pursuant to the aforementioned contract which are not in strict compliance with the contract terms and conditions, nor shall it constitute a waiver of any express or implied warranties.

Section 3. After the expiration of the forty-five (45) day period for giving Eastmont notice of lien and after receipt of the Department of Revenue's certification of the contractor's payment of taxes, and Eastmont being satisfied that taxes certified as due or to become due are discharged and the filed claims of materialmen and laborers, if any, together with a sum sufficient to pay costs of foreclosing the liens and attorney's fees, have been paid, the balance shall be paid to the contractor, subject to the provisions of RCW 60.28.030.

ATTEST:

Secretary to Board

EASTMONT SCHOOL DISTRICT NO. 206 Board of Directors:

Board President

11 M. C. WIMM Board Member

Board nber

Board Member

Board Member

Hugust 22, 1994 Date:_



FINAL ACCEPTANCE OF WORK - BOSWELL & LAFRENIERE CONTRACT RESOLUTION NO. 78-68

WHEREAS, The Boswell & LaFreniere Construction Company has completed their work of modernization of the classroom building at the existing Eastmont High School, under contract with the Eastmont School District;

WHEREAS, the Superintendent of Schools, the Architect, and the Contractor have reviewed the work and found it to be substantially complete;

NOW THEREFORE BE IT RESOLVED that the Board of Directors of the Eastmont School District No. 206 approve the final acceptance of the work under this contract.

The foregoing resolution was approved on the 30th day of October, 1978, the undersigned directors being present and voting:

ATTEST:

son Secretary

BOARD OF DIRECTORS Presiden Member Member Member Member

1.5

OSPI DETAILED CONDITION ASSESSMENT BY BUILDING



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

Cascade Elementary School - A Building

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	School is aggregate of 6 permanent buildings. Three buildings were built in 1968 and later modernized in 1993. Three were built in 1993. All were accepted by Board on 2/14/1994. (Note that Buildings D and F are one building. Building D was originally built in 1968. Building F was added to it in 1993-94.)

Eastmont

65.58

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1967	A Building	7,126	7,126	7,126	9/1/1993	2/14/1994
	Building Totals	7,126	7,126	7,126	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	90.00% Good
Superstructure	Roof Construction	B1020	62.00% Fair
	Deficiencies:	Excessive Heat Loss	
	Causes:	Inadequate Insulation	
Exterior Vertical Enclosures	Exterior Walls	B2010	62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING			
Exterior Vertical Enclosures	Deficiencies:	Cracking, Peeling, Flaking, Efflorescence and Staining, Excessive He Loss				
	Causes:	Inadequate Insulation, Loose, Cracked, V Boards/Panels, Surface Damage	Varped or Broken			
	Exterior Windows	B2020	62.00% Fair			
	Deficiencies:	Other				
	Causes:	Material Condition				
	Comments:	Deficiency: Seals and performance degenerating due to age. Corrective Actions: Incidental maintenance.				
	Exterior Doors and Grilles	B2050	30.00% Poor			
	Deficiencies:	Other				
	Causes:	Frame/Molding Condition, Material Cond	dition, Other			
	Comments:	Deficiency: Degenerating features due to age. Corrective Actions: Incidental maintenance.				
	Exterior Louvers and Vents	B2070	62.00% Fair			
	Deficiencies:	Other				
	Causes:	Material Condition				
	Comments:	Corrosion from age.				
Exterior Horizontal Enclosures	Roofing	B3010	62.00% Fair			
	Deficiencies:	Leaking				
	Causes:	Cracks, Tears, Holes, and Breaks				
	Comments:	Deficiency: Deterioration due to age. Corrective Actions: Fix incidental leaks.				
	Roof Appurtenances	B3020	30.00% Poor			
	Deficiencies:	Leaking				
	Causes:	Cracks, Tears, Holes, and Breaks				
	Comments:	Deficiency: Deterioration due to age. Corrective Actions: Fix incidental leaks.				
	Overhead Exterior Enclosures	B3080	62.00% Fair			
	Deficiencies:	Peeling Paint, Rot or Corrosion, Rusted N	Netal Finishes/Components			
	Causes:	Loose, Cracked, Warped or Broken Board	ds/Panels			
	Comments:	Deterioration due to age.				

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
nterior Construction	Interior Partitions	C1010	90.00% Good
	Interior Windows	C1020	62.00% Fair
	Deficiencies:	Rot or Corrosion	
	Causes:	Frame/Molding Condition, Material Condition	
	Comments:	Deterioration due to age.	
	Interior Doors	C1030	62.00% Fair
	Deficiencies:	Deficient Hardware/Operating Parts	
	Causes:	Material Condition	
	Comments:	Deterioration due to age.	
	Interior Grilles and Gates	C1040	62.00% Fair
	Deficiencies:	Other	
	Causes:	Material Condition	
	Comments:	Degradation due to age.	
	Suspended Ceiling Construction	C1070	62.00% Fair
	Deficiencies:	Broken T-Bar or Perimeter Track	
	Causes:	Missing Securement, Need to Replace Compon	ients
	Comments:	Deficiency: Use and abuse due to age. Corrective Actions: Misc. repairs.	
nterior Finishes	Wall Finishes	C2010	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Surface Damage	
	Comments:	Deficiency: Use and abuse due to age. Corrective Actions: Incidental repair.	
	Interior Fabrications	C2020	62.00% Fair
	Deficiencies:	Cracking, Peeling, Flaking, Surface Appearance	
	Causes:	Other	
	Comments:	Deficiency: Use and abuse due to age. Corrective Actions: Incidental repair.	
	Flooring	C2030	62.00% Fair
	Deficiencies:	Stains, Discoloration	
	Causes:	Deterioration	
	Comments:	Deficiency: Use and abuse due to age. Corrective Actions: Miscellaneous repair.	
	Ceiling Finishes	C2050	62.00% Fair

SUB-ASSEMBLY	COMPONENT		NTENANCE RIORITY	CONDITION RATING	
Interior Finishes	Deficiencies:	Other, Surface Appearance			
	Causes:	Other			
	Comments:	Deficiency: Use and abuse d Corrective Actions: Misc. rep			
Plumbing	Domestic Water Distribution	D2010		90.00% Good	
	Sanitary Drainage	D2020		90.00% Good	
	Building Support Plumbing Systems	D2030		90.00% Good	
HVAC	Heating Systems	D3020		30.00% Poor	
	Deficiencies:	Other			
	Causes:	Other			
	Comments:	Deficiency: Age-related defi Corrective Actions: Frequen repairs.			
	Cooling Systems	D3030		30.00% Poor	
	Deficiencies:	Other			
	Causes:	Other			
	Comments:	Deficiency: Age-related defi Corrective Actions: Fequent repairs and adjustments.			
	Facility HVAC Distribution Systems	D3050		62.00% Fair	
	Deficiencies:	Other			
	Causes:	Other			
	Comments:	Age related deficiencies.			
	Ventilation	D3060		90.00% Good	
Fire Protection	Fire Suppression	D4010		90.00% Good	
	Fire Protection Specialties	D4030		90.00% Good	
Electrical	Electrical Services and Distribution	D5020		90.00% Good	
	General Purpose Electrical Power	D5030		90.00% Good	
	Lighting	D5040		62.00% Fair	
	Deficiencies:	Uneven or Low light Levels			
	Causes:	Other			
	Comments:	Not energy efficient.			

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Building doesn't hav which is a safety con campus.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete equipmen	ıt.	
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
Equipment	Commercial Equipment	E1030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Age Deterioration		
	Comments:	equipment is ageing maintenance/replac necessary.		
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioratio	on	
	Causes:	Deterioration, Phys	ical Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioratio	on	
	Causes:	Deterioration, Phys	ical Damage	



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

65.58

Cascade Elementary School - B Building

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1967	B Building	7,126	7,126	7,126	9/1/1993	2/14/1994
	Building Totals	7,126	7,126	7,126	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTEN CODE PRIOR	
Foundations	Standard Foundation	A1010	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	90.00% Good
Superstructure	Roof Construction	B1020	62.00% Fair
	Deficiencies:	Excessive Heat Loss	
	Causes:	Inadequate Insulation	
Exterior Vertical Enclosures	Exterior Walls	B2010	62.00% Fair
	Deficiencies:	Cracking, Peeling, Flaking, Efflore Loss	scence and Staining, Excessive Heat
	Causes:	Inadequate Insulation, Loose, Cra Boards/Panels, Surface Damage	acked, Warped or Broken
	Exterior Windows	B2020	62.00% Fair
	Deficiencies:	Other	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Causes:	Material Condition		
	Comments:	Seals and performand ue to age.	nce degenerating	
	Exterior Doors and Grilles	B2050		30.00% Poor
	Deficiencies:	Other		
	Causes:	Frame/Molding Con	dition, Material Conditi	on, Other
	Comments:	Degenerating featur	res due to age.	
	Exterior Louvers and Vents	B2070		62.00% Fair
	Deficiencies:	Other		
	Causes:	Material Condition		
	Comments:	Corrosion from age.		
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Cracks, Tears, Holes	, and Breaks	
	Comments:	Deterioration due to	o age.	
	Roof Appurtenances	B3020		30.00% Poor
	Deficiencies:	Leaking		
	Causes:	Cracks, Tears, Holes	, and Breaks	
	Comments:	Deterioration due to	o age.	
	Horizontal Openings	B3060		90.00% Good
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Rot o	r Corrosion, Rusted Met	al Finishes/Components
	Causes:	Loose, Cracked, Wa	rped or Broken Boards/	Panels
	Comments:	Deterioration due to	o age.	
nterior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		62.00% Fair
	Deficiencies:	Rot or Corrosion		
	Causes:	Frame/Molding Con	dition, Material Conditi	on
	Comments:	Deterioration due to	o age.	
	Interior Doors	C1030		62.00% Fair
	Deficiencies:	Deficient Hardware,	Operating Parts	
	Causes:	Material Condition		
	Comments:	Deterioration due to	o age.	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENAN CODE PRIORITY	CE CONDITION RATING			
Interior Construction	Interior Grilles and Gates	C1040	62.00% Fair			
	Deficiencies:	Other				
	Causes:	Material Condition				
	Comments:	Deterioration due to age.				
	Suspended Ceiling Construction	C1070	62.00% Fair			
	Deficiencies:	Broken T-Bar or Perimeter Track				
	Causes:	Missing Securement, Need to Repla	ce Components			
	Comments:	Use and abuse due to age.				
Interior Finishes	Wall Finishes	C2010	62.00% Fair			
	Deficiencies:	Surface Appearance				
	Causes:	Surface Damage				
	Comments:	Use and abuse due to age.				
	Interior Fabrications	C2020	62.00% Fair			
	Deficiencies:	Cracking, Peeling, Flaking, Surface A	ppearance			
	Causes:	Other				
	Comments:	Use and abuse due to age.				
	Flooring	C2030	62.00% Fair			
	Deficiencies:	Stains, Discoloration				
	Causes:	Deterioration				
	Comments:	Use and abuse due to age.				
	Ceiling Finishes	C2050	62.00% Fair			
	Deficiencies:	Other, Surface Appearance				
	Causes:	Other				
	Comments:	Use and abuse due to age.				
Plumbing	Domestic Water Distribution	D2010	90.00% Good			
	Sanitary Drainage	D2020	90.00% Good			
	Building Support Plumbing Systems	D2030	90.00% Good			
HVAC	Heating Systems	D3020	30.00% Poor			
	Deficiencies:	Other				
	Causes:	Other				
	Comments:	Age-related deficiencies.				
	Cooling Systems	D3030	30.00% Poor			

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficien	cies.	
	Facility HVAC Distribution Systems	D3050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age related deficient	cies.	
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		90.00% Good
	Fire Protection Specialties	D4030		90.00% Good
Electrical	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040		62.00% Fair
	Deficiencies:	Uneven or Low light Levels		
	Causes:	Other		
	Comments:	Not energy efficient.		
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Building doesn't hav which is a safety con campus.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsolesc	ence	
	Comments:	Obsolete equipment		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
Equipment	Commercial Equipment	E1030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Age Deterioration		
	Comments:	equipment is agein maintenance/replace necessary.		
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioratio	on	
	Causes:	Deterioration, Phys	ical Damage	



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

65.58

Cascade Elementary School - C Building, Library

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTR	UCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1967	C Building, Library	5,610		5,610	5,610	9/1/1993	2/14/1994
	Building Totals	5,610		5,610	5,610		
Building Components							
SUB-ASSEMBLY	COMPONEN	т	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING	_	
Foundations	Standard Fo	undation	A1010		90.00% Good	-	
Slabs on Grade	Standard Sla	bs on Grade	A4010		90.00% Good		
Water and Gas Mitigation	on Building Sub	drainage	A6010		90.00% Good		
Superstructure	Roof Constru	uction	B1020		62.00% Fair		
	Deficier	ncies:	Excessive Heat Loss	;			
	Causes:	·	Inadequate Insulati	on			
Exterior Vertical Enclosu	res Exterior Wal	ls	B2010		62.00% Fair		
	Deficier	ncies:	Cracking, Peeling, F Loss	laking, Efflorescence	and Staining, Excessive Heat		
	Causes:		Inadequate Insulati Boards/Panels, Surf	on, Loose, Cracked, W face Damage	Varped or Broken		

Exterior Windows

Deficiencies:

62.00% Fair

B2020

Other

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING			
Exterior Vertical Enclosures	Causes:	Material Condition					
	Comments:	Seals and performar due to age.	nce degenerating				
	Exterior Doors and Grilles	B2050		30.00% Poor			
	Deficiencies:	Other					
	Causes:	Frame/Molding Condition, Material Condition, Other					
	Comments:	Degenerating featur	es due to age.				
	Exterior Louvers and Vents	B2070		62.00% Fair			
	Deficiencies:	Other					
	Causes:	Material Condition					
	Comments:	Corrosion from age.					
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair			
	Deficiencies:	Leaking					
	Causes:	Cracks, Tears, Holes,	, and Breaks				
	Comments:	Deterioration due to	age.				
	Roof Appurtenances	B3020		30.00% Poor			
	Deficiencies:	Leaking					
	Causes:	Cracks, Tears, Holes,	, and Breaks				
	Comments:	Deterioration due to	age.				
	Overhead Exterior Enclosures	B3080		62.00% Fair			
	Deficiencies:	Peeling Paint, Rot or Corrosion, Rusted Metal Finishes/Components					
	Causes:	Loose, Cracked, Warped or Broken Boards/Panels					
Interior Construction	Interior Partitions	C1010		90.00% Good			
	Interior Windows	C1020		62.00% Fair			
	Deficiencies:	Rot or Corrosion					
	Causes:	Frame/Molding Con	dition, Material Conditio	ิวท			
	Comments:	Deterioration due to	age.				
	Interior Doors	C1030		62.00% Fair			
	Deficiencies:	Deficient Hardware/	Operating Parts				
	Causes:	Material Condition					
	Interior Grilles and Gates	C1040		62.00% Fair			
	Deficiencies:	Other					
	Causes:	Material Condition					
	Comments:	Degradation due to	age.				

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Suspended Ceiling Construction	C1070		62.00% Fair
	Deficiencies:	Broken T-Bar or Perin	neter Track	
	Causes:	Missing Securement,	onents	
	Comments:	Use and abuse due to		
nterior Finishes	Wall Finishes	C2010		62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Surface Damage		
	Comments:	Use and abuse due to	age.	
	Interior Fabrications	C2020		62.00% Fair
	Deficiencies:	Cracking, Peeling, Fla	king, Surface Appearan	ce
	Causes:	Other		
	Comments:	Use and abuse due to	age.	
	Flooring	C2030		62.00% Fair
	Deficiencies:	Stains, Discoloration		
	Causes:	Deterioration		
	Comments:	Use and abuse due to	age.	
	Ceiling Finishes	C2050		62.00% Fair
	Deficiencies:	Other, Surface Appea	rance	
	Causes:	Other		
	Comments:	Use and abuse due to	age.	
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good
IVAC	Heating Systems	D3020		30.00% Poor
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficienc	ies.	
	Cooling Systems	D3030		30.00% Poor
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficienc	ies.	
	Facility HVAC Distribution Systems	D3050		62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT I CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficiencie	S.	
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		90.00% Good
	Fire Protection Specialties	D4030		90.00% Good
Electrical	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040		62.00% Fair
	Deficiencies:	Uneven or Low light Le	vels	
	Causes:	Other		
	Comments:	Not energy efficient.		
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Building doesn't have a which is a safety concercampus.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsolescen	ce	
	Comments:	Obsolete equipment.		
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
Equipment	Commercial Equipment	E1030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Age Deterioration		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	Comments:	equipment is agein maintenance/replaced necessary.		
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	



65.58

Cascade Elementary School - D Building, Administration

Building Details

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTR	RUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1967	D Building, Admin.	3,061		3,061	3,061	9/1/1993	2/14/1994
-	Building Totals	3,061		3,061	3,061		
Building Components							
SUB-ASSEMBLY	COMPONEN	г	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Foundations	Standard Fo	undation	A1010		90.00% Good	-	
Slabs on Grade	Standard Sla	bs on Grade	A4010		90.00% Good		
Water and Gas Mitigation	n Building Sub	drainage	A6010		90.00% Good		
Superstructure	Roof Constru	uction	B1020		62.00% Fair		
	Deficier	ncies:	Excessive Heat Loss	5			
	Causes		Inadequate Insulat	ion			
Exterior Vertical Enclosu	res Exterior Wal	ls	B2010		62.00% Fair		
	Deficier	ncies:	Cracking, Peeling, Flaking, Efflorescence and Staining, Excessive Heat Loss				
	Causes		Inadequate Insulat Boards/Panels, Sur	ion, Loose, Cracked, V face Damage	Varped or Broken		
	Exterior Win	dows	B2020		62.00% Fair		

Deficiencies:

Other

SUB-ASSEMBLY	COMPONENT		NTENANCE RIORITY	CONDITION RATING	
Exterior Vertical Enclosures	Causes:	Material Condition			
	Comments:	Seals and performance dego due to age.	enerating		
	Exterior Doors and Grilles	B2050		30.00% Poor	
	Deficiencies:	Other			
	Causes:	Frame/Molding Condition, Material Condition, Other			
	Comments:	Degenerating features due	to age.		
	Exterior Louvers and Vents	B2070		62.00% Fair	
	Deficiencies:	Other			
	Causes:	Material Condition			
	Comments:	Corrosion from age.			
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair	
	Deficiencies:	Leaking			
	Causes:	Cracks, Tears, Holes, and Breaks			
	Comments:	Deterioration due to age.			
	Roof Appurtenances	B3020		30.00% Poor	
	Deficiencies:	Leaking			
	Causes:	Cracks, Tears, Holes, and Br	eaks		
	Comments:	Deterioration due to age.			
	Overhead Exterior Enclosures	B3080		62.00% Fair	
	Deficiencies:	Peeling Paint, Rot or Corros	ion, Rusted Metal F	inishes/Components	
	Causes:	Loose, Cracked, Warped or	Broken Boards/Pan	els	
	Comments:	Deterioration due to age.			
Interior Construction	Interior Partitions	C1010		90.00% Good	
	Interior Windows	C1020		62.00% Fair	
	Deficiencies:	Rot or Corrosion			
	Causes:	Frame/Molding Condition, I	Material Condition		
	Comments:	Deterioration due to age.			
	Interior Doors	C1030		62.00% Fair	
	Deficiencies:	Deficient Hardware/Operat	ing Parts		
	Causes:	Material Condition			
	Comments:	Deterioration due to age.			
	Interior Grilles and Gates	C1040		62.00% Fair	
	Deficiencies:	Other			

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Causes:	Material Condition		
	Comments:	Degradation due to a	ge.	
	Suspended Ceiling Construction	C1070		62.00% Fair
	Deficiencies:	Broken T-Bar or Perim	neter Track	
	Causes:	Missing Securement,	Need to Replace Compo	nents
	Comments:	Use and abuse due to	age.	
Interior Finishes	Wall Finishes	C2010		62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Surface Damage		
	Comments:	Use and abuse due to	age.	
	Interior Fabrications	C2020		62.00% Fair
	Deficiencies:	Cracking, Peeling, Flal	king, Surface Appearance	2
	Causes:	Other		
	Comments:	Use and abuse due to	age.	
	Flooring	C2030		62.00% Fair
	Deficiencies:	Stains, Discoloration		
	Causes:	Deterioration		
	Comments:	Use and abuse due to	age.	
	Ceiling Finishes	C2050		62.00% Fair
	Deficiencies:	Other, Surface Appea	rance	
	Causes:	Other		
	Comments:	Use and abuse due to	age.	
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good
HVAC	Heating Systems	D3020		30.00% Poor
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficienc	ies.	
	Cooling Systems	D3030		30.00% Poor
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficienc	ies.	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
HVAC	Facility HVAC Distribution Systems	D3050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Ventilation	D3060	90.00% Good
Fire Protection	Fire Suppression	D4010	90.00% Good
	Fire Protection Specialties	D4030	90.00% Good
Electrical	Electrical Services and Distribution	D5020	90.00% Good
	General Purpose Electrical Power	D5030	90.00% Good
	Lighting	D5040	62.00% Fair
	Deficiencies:	Uneven or Low light Levels	
	Causes:	Other	
	Comments:	Not energy efficient.	
Communications	Data Communications	D6010	90.00% Good
	Voice Communications	D6020	90.00% Good
	Audio-Video Communications	D6030	90.00% Good
	Distributed Communications and Monitoring	D6060	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Building doesn't have access control, which is a safety concern for the campus.	
	Electronic Surveillance	D7030	90.00% Good
	Detection and Alarm	D7050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence	
	Comments:	Obsolete equipment.	
Integrated Automation	Integrated Automation Facility Controls	D8010	90.00% Good
Equipment	Commercial Equipment	E1030	62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	Deficiencies:	Other		
	Causes:	Age Deterioration		
	Comments:	equipment is agein maintenance/replace necessary.		
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioratio	on	
	Causes:	Deterioration, Phys	ical Damage	



77.15

Cascade Elementary School - E Building

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTR	UCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1993	E Building	7,895		7,895	7,895	9/1/1993	2/14/1994
	Building Totals	7,895		7,895	7,895	-	
Building Components	i						
SUB-ASSEMBLY	COMPONENT		COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Slabs on Grade	Standard Sla	os on Grade	A4010		90.00% Good	_	
Water and Gas Mitigati	on Building Subo	drainage	A6010		90.00% Good		
Superstructure	Roof Constru	ction	B1020		90.00% Good		
Exterior Vertical Enclose	ures Exterior Wall	S	B2010		90.00% Good		
	Exterior Wine	dows	B2020		90.00% Good		

Exterior Windows	B2020	90.00% Good
Exterior Doors and Grilles	B2050	62.00% Fair
Deficiencies:	Deficient Hardware/Operating Parts	
Causes:	Frame/Molding Condition, Material Condition,	Other
Comments:	Degenerating features due to age.	
Exterior Louvers and Vents	B2070	62.00% Fair
Deficiencies:	Other	
Causes:	Material Condition	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Comments:	Corrosion from age.		
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deficiency: Roof is a need resurfacing or material.		
	Roof Appurtenances	B3020		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Cracks, Tears, Holes	, and Breaks	
	Comments:	Deterioration due to	o age.	
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Rot or Corrosion, Rusted Metal		al Finishes/Components
	Causes:	Loose, Cracked, Wa	rped or Broken Boards/F	Panels
	Comments:	Deterioration due to age.		
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		90.00% Good
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010		62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Surface Damage		
	Comments:	Use and abuse due	to age.	
	Interior Fabrications	C2020		90.00% Good
	Flooring	C2030		62.00% Fair
	Deficiencies:	Stains, Discoloratior	ı	
	Causes:	Deterioration		
	Comments:	Use and abuse due	to age.	
	Ceiling Finishes	C2050		62.00% Fair
	Deficiencies:	Other, Surface Appe	arance	
	Causes:	Other		
	Comments:	Use and abuse due	to age.	
Plumbing	Domestic Water Distribution	D2010		90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Plumbing	Sanitary Drainage	D2020	90.00% Good
	Building Support Plumbing Systems	D2030	90.00% Good
HVAC	Heating Systems	D3020	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Cooling Systems	D3030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Facility HVAC Distribution Systems	D3050	90.00% Good
	Ventilation	D3060	90.00% Good
Fire Protection	Fire Suppression	D4010	90.00% Good
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Deficiency: Dry barrel heads on fire suppression system are over 10-years old and need replacements. Dry barrel heads replaced 2017.	
	Fire Protection Specialties	D4030	90.00% Good
Electrical	Electrical Services and Distribution	D5020	90.00% Good
	General Purpose Electrical Power	D5030	90.00% Good
	Lighting	D5040	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Deficiency: Lighting is T8 or T12 fluorescent and could be upgraded to LED. HID exteror fixtures could be upgraded to LED also.	
Communications	Data Communications	D6010	90.00% Good
	Voice Communications	D6020	90.00% Good
	Audio-Video Communications	D6030	90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Communications	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Detection and Alarm	D7050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete equipmer	nt.	
Integrated Automation	Integrated Automation Facility Controls	D8010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Not integrated with	entire facility.	
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	



Cascade Elementary School - F Building

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	This was actually an addition to building D. Need to confirm if there's been any SCAP conversation about how we see this building. It should be adjusted in ICOS as an area of Building D, not its own building.

Eastmont

74.97

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1993	F Building	2,874	2,874	2,874	9/1/1993	2/14/1994
	Building Totals	2,874	2,874	2,874	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Roof Construction	B1020		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		62.00% Fair
	Deficiencies:	Other		
	Causes:	Material Condition		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Comments:	Seals and performation due to age.	nce degenerating	
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Deficient Hardware,	Operating Parts	
	Causes:	Frame/Molding Cor	dition, Material Condition	on, Other
	Comments:	Degenerating feature	res due to age.	
	Exterior Louvers and Vents	B2070		62.00% Fair
	Deficiencies:	Other		
	Causes:	Material Condition		
	Comments:	Corrosion from age.		
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Roof is ageing and v resurfacing or new i		
	Roof Appurtenances	B3020		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Cracks, Tears, Holes	, and Breaks	
	Comments:	Deterioration due to	o age.	
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Rot o	r Corrosion, Rusted Met	al Finishes/Components
	Causes:	Loose, Cracked, Wa	rped or Broken Boards/F	Panels
	Comments:	Deterioration due to	o age.	
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		90.00% Good
	Interior Grilles and Gates	C1040		90.00% Good
	Suspended Ceiling Construction	C1070		62.00% Fair
	Deficiencies:	Broken T-Bar or Per	imeter Track	
	Causes:	Missing Securemen	, Need to Replace Comp	oonents
	Comments:	Use and abuse due		
Interior Finishes	Wall Finishes	C2010	-	62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Surface Damage		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
nterior Finishes	Comments:	Use and abuse due to	age.	
	Interior Fabrications	C2020		62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Other		
	Comments:	Use and abuse due to	age.	
	Flooring	C2030		62.00% Fair
	Deficiencies:	Stains, Discoloration		
	Causes:	Deterioration		
	Comments:	Use and abuse due to	age.	
	Ceiling Finishes	C2050		62.00% Fair
	Deficiencies:	Other, Surface Appear	rance	
	Causes:	Other		
	Comments:	Use and abuse due to	age.	
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good
IVAC	Heating Systems	D3020		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficienci	es.	
	Cooling Systems	D3030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficienci	es.	
	Facility HVAC Distribution Systems	D3050		90.00% Good
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		90.00% Good
	Fire Protection Specialties	D4030		90.00% Good
Electrical	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040		62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	Deficiencies:	Uneven or Low light	Levels	
	Causes:	Other		
	Comments:	Not energy efficient		
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Building doesn't hav which is a safety cor campus.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete equipmen	t.	
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
Equipment	Commercial Equipment	E1030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Age Deterioration		
	Comments:	equipment is ageing maintenance/replace necessary.		
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioratio	on	
	Causes:	Deterioration, Physi	cal Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
		Deterioration, Physi		



Eastmont

100.00

Cascade Elementary School - G Building, Cafeteria Addition

Building Details	
PROFILE TYPE	Cafeteria/Kitchen
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	The Building G, Cafeteria Addition completed in 2022 demolished the existing Building G stage (1,152 square feet removed) and constructed the new cafeteria, kitchen, toilet rooms, custodial room and two classrooms in that location (8,825 square feet added). So, the project resulted in a net increase of 7,673 square feet.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2021	G Building, Cafeteria Addition	8,825	8,825	8,825		
	Building Totals	8,825	8,825	8,825	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent
	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		100.00% Excellent
	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Interior Grilles and Gates	C1040		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
Interior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
HVAC	Heating Systems	D3020		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent
	Ventilation	D3060		100.00% Excellent
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Communications	Distributed Communications and Monitoring	D6060		100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		100.00% Excellent
	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Equipment	Commercial Equipment	E1030		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



Eastmont

74.97

Cascade Elementary School - G Building, Gym

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	The Building G, Cafeteria addition completed in 2022 demolished the existing Building G stage (1,152 square feet removed) and constructed the new cafeteria, kitchen, toilet rooms, custodial room and two classrooms in that location (8,825 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1967	G Building, Gym	8,422	8,422	8,422	9/1/1993	2/14/1994
	Building Totals	8,422	8,422	8,422	-	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Roof Construction	B1020		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		62.00% Fair
	Deficiencies:	Other		
	Causes:	Material Condition		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Comments:	Seals and performation due to age.	nce degenerating	
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Deficient Hardware,	Operating Parts	
	Causes:	Frame/Molding Cor	dition, Material Condition	on, Other
	Comments:	Degenerating feature	res due to age.	
	Exterior Louvers and Vents	B2070		62.00% Fair
	Deficiencies:	Other		
	Causes:	Material Condition		
	Comments:	Corrosion from age.		
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Roof is ageing and v resurfacing or new i		
	Roof Appurtenances	B3020		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Cracks, Tears, Holes	, and Breaks	
	Comments:	Deterioration due to	o age.	
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Rot o	r Corrosion, Rusted Met	al Finishes/Components
	Causes:	Loose, Cracked, Wa	rped or Broken Boards/F	Panels
	Comments:	Deterioration due to	o age.	
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		90.00% Good
	Interior Grilles and Gates	C1040		90.00% Good
	Suspended Ceiling Construction	C1070		62.00% Fair
	Deficiencies:	Broken T-Bar or Per	imeter Track	
	Causes:		t, Need to Replace Comp	oonents
	Comments:	Use and abuse due		
Interior Finishes	Wall Finishes	C2010	-	62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Surface Damage		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
nterior Finishes	Comments:	Use and abuse due to	age.	
	Interior Fabrications	C2020		62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Other		
	Comments:	Use and abuse due to age.		
	Flooring	C2030		62.00% Fair
	Deficiencies:	Stains, Discoloration		
	Causes:	Deterioration		
	Comments:	Use and abuse due to	age.	
	Ceiling Finishes	C2050		62.00% Fair
	Deficiencies:	Other, Surface Appear	ance	
	Causes:	Other		
	Comments:	Use and abuse due to	age.	
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good
IVAC	Heating Systems	D3020		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficiencie	es.	
	Cooling Systems	D3030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Age-related deficiencie	es.	
	Facility HVAC Distribution Systems	D3050		90.00% Good
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		90.00% Good
	Fire Protection Specialties	D4030		90.00% Good
Electrical	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040		62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	Deficiencies:	Uneven or Low light	: Levels	
	Causes:	Other		
	Comments:	Not energy efficient		
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Building doesn't hav which is a safety con campus.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete equipmen	t.	
ntegrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
Equipment	Commercial Equipment	E1030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Age Deterioration		
	Comments:	equipment is ageing maintenance/replac necessary.		
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	cal Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	cal Damage	



79.31

Clovis Point Elementary School - Main Building

Building Details	
PROFILE TYPE	

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2004	Main	84,017	84,017	84,017	8/16/2004	2/22/2005
	Building Totals	84,017	84,017	84,017	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Roof Construction	B1020		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Caulking/Weather St	tripping, Material Cond	ition, Other
	Comments:	Deterioration due to	age/use.	
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Quantity:	35600.00 square feet	
	Year Installed/Replaced:	2018	
	Life Span:	12	
	Deficiencies:	Leaking	
	Causes:	Cracks, Tears, Holes, and Breaks, Other	
	Comments:	New membrane roofing place over old in 2020. Asphalt shingles deteriorating due to age.	
		Renovation to entire single-ply roofing system completed 10/2018.	
	Roof Appurtenances	B3020	90.00% Good
	Horizontal Openings	B3060	90.00% Good
	Overhead Exterior Enclosures	B3080	90.00% Good
Interior Construction	Interior Partitions	C1010	90.00% Good
	Interior Windows	C1020	90.00% Good
	Interior Doors	C1030	90.00% Good
	Interior Grilles and Gates	C1040	62.00% Fair
	Deficiencies:	Other	
	Causes:	Material Condition, Other	
	Comments:	Deterioration due to age/use.	
	Raised Floor Construction	C1060	90.00% Good
	Suspended Ceiling Construction	C1070	62.00% Fair
	Deficiencies:	Broken T-Bar or Perimeter Track, Missing Tiles, Other	Suspension Wires, Missing
	Causes:	Need to Replace Components	
	Comments:	Extensive staining from roof leaks.	
nterior Finishes	Wall Finishes	C2010	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Surface Damage	
	Comments:	Deterioration due to age/use. MDF at toilet rooms moisture damaged.	
	Interior Fabrications	C2020	62.00% Fair
	Deficiencies:	Surface Appearance	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Interior Finishes	Causes:	Other				
	Comments:	Deterioration due to	o age/use.			
	Flooring	C2030	Medium	62.00% Fair		
	Deficiencies:	Broken or Loose Tile Discoloration	es, Holes, Tears, Irregula	r Surface, Stains,		
	Causes:	Deterioration, Fault	y Installation			
	Comments:	Deterioration due to age/use.				
	Ceiling Finishes	C2050		90.00% Good		
Plumbing	Domestic Water Distribution	D2010		90.00% Good		
	Sanitary Drainage	D2020		90.00% Good		
	Building Support Plumbing Systems	D2030		90.00% Good		
HVAC	Facility Fuel Systems	D3010		90.00% Good		
	Heating Systems	D3020		62.00% Fair		
	Deficiencies:	Other				
	Causes:	Other				
	Comments:	Age-related deficier	ncies.			
	Cooling Systems	D3030		62.00% Fair		
	Deficiencies:	Other				
	Causes:	Other				
	Comments:	Age-related deficier	ncies.			
	Facility HVAC Distribution Systems	D3050		90.00% Good		
	Ventilation	D3060		90.00% Good		
Fire Protection	Fire Suppression	D4010		90.00% Good		
	Fire Protection Specialties	D4030		90.00% Good		
Electrical	Facility Power Generation	D5010		90.00% Good		
	Electrical Services and Distribution	D5020		90.00% Good		
	General Purpose Electrical Power	D5030		90.00% Good		
	Lighting	D5040		90.00% Good		
Communications	Data Communications	D6010		90.00% Good		
	Voice Communications	D6020		90.00% Good		

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Communications	Audio-Video Communications	D6030	90.00% Good
	Distributed Communications and Monitoring	D6060	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	90.00% Good
	Electronic Surveillance	D7030	90.00% Good
	Detection and Alarm	D7050	90.00% Good
ntegrated Automation	Integrated Automation Facility Controls	D8010	90.00% Good
	Comments:	Location: Throughout facility. Deficiency: Original contols system no longer supported. Corrective Actions: Installed new controls system. Additional: None.	
Equipment	Commercial Equipment	E1030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Age Deterioration	
	Comments:	Kitchen equipment deteriorating due to age/use.	
	Institutional Equipment	E1040	62.00% Fair
	Deficiencies:	Unsightly	
	Causes:	Physical Damage	
	Comments:	Institutional equipment deteriorating due to age/use.	
	Entertainment and Recreational Equipment	E1070	90.00% Good
	Other Equipment	E1090	62.00% Fair
	Deficiencies:	Unsightly	
	Causes:	Physical Damage	
	Comments:	Other equipment deteriorating due to age/use.	
Furnishings	Fixed Furnishings	E2010	90.00% Good
	Movable Furnishings	E2050	90.00% Good



Eastmont

81.86

Eastmont Junior High School - Eastmont Junior High

Building Details

PROFILE TYPE	Junior/Senior High School - Multi-Story
NUMBER OF FLOORS	2
BOARD ACCEPTANCE DATE	6/14/2004
CHARACTERISTICS	Occupied
ANNUAL REVIEW COMPLETED BY	Incomplete

REPORTING YEAR	APP YEAR	BUILDING CONDITION ASSESSMENT	ANNUAL REVIEW COMPLETED BY	BOARD REPORT PRESENT DATE
2022-2023	18	Not Reviewed	Incomplete	Not Reported
2021-2022	17	81.86	Consultant	3/28/2022
2020-2021	16	82.94	Consultant	3/22/2021
2019-2020	15	88.76	District	3/23/2020
2018-2019	14	95.28	District	3/25/2019
2017-2018	13	95.30	District	3/26/2018

This building is required to comply with the Asset Preservation Program

The next certified BCA is due:

2028

Building Inventory

2003	main	140 457			SQ FT	DATE	ACCEPTANCE DATE
		149,457	1	149,457		8/11/2003	5/24/2004
	Building Totals	149,457	1	49,457	149,457	_	
Building Components	<u>s</u>						
UB-ASSEMBLY	COMPONENT	r	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
oundations	Standard Fou	undation	A1010		90.00% Good		
labs on Grade	Standard Slal	bs on Grade	A4010		90.00% Good		
	Pits and Base	25	A4040		90.00% Good		
Vater and Gas Mitigati	ion Building Subo	Building Subdrainage			62.00% Fair		
	Deficien	cies:	Other				
	Causes:		Other				

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING	
Water and Gas Mitigation	Comments:	Water intrusion at g has caused gym floo			
Superstructure	Floor Construction	B1010		90.00% Good	
	Roof Construction	B1020		90.00% Good	
	Stairs	B1080		90.00% Good	
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good	
	Exterior Windows	B2020		90.00% Good	
	Exterior Doors and Grilles	B2050		62.00% Fair	
	Deficiencies:	Deficient Hardware/	Operating Parts		
	Causes:	Other			
	Comments:	Knuckle hinges at alu doors are insufficien and weight of doors substantial ongoing Piano hinges are nee due to age and abus	t for student abuse and has led to door maintenance. eded. Deterioration		
	Exterior Louvers and Vents	B2070		90.00% Good	
Exterior Horizontal Enclosures	Roofing	B3010	Low	62.00% Fair	
	Deficiencies:	Leaking			
	Causes:	Cracks, Tears, Holes, and Breaks, Other, Surface Weathering			
	Comments:	Leaking occurring at worn/cracking roofing as well as poorly flashed building expansion joints.			
	Roof Appurtenances	B3020		90.00% Good	
	Horizontal Openings	B3060		90.00% Good	
	Overhead Exterior Enclosures	B3080		90.00% Good	
Interior Construction	Interior Partitions	C1010	Low	90.00% Good	
	Deficiencies:	Damaged or Missing	Materials		
	Causes:	Moisture Intrusion			
	Comments:	Substantial wear and damage from leaky r			
	Interior Windows	C1020		90.00% Good	
	Interior Doors	C1030		90.00% Good	
	Interior Grilles and Gates	C1040		90.00% Good	
	Deficiencies:	Faulty Material			

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Causes:	Material Condition		
	Comments:	Won-doors wearing out with excessive maintenance required.		
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010	Low	62.00% Fair
	Deficiencies:	Surface Appearance	, Warped/Delaminating	Finishes
	Causes:	Moisture, Surface D	amage	
	Comments:	Normal student abuse is causing wall finishes to show their age. Roof leak related water damage as well.		
	Interior Fabrications	C2020	Low	90.00% Good
	Deficiencies:	Surface Appearance	2	
	Causes:	Moisture, Other		
	Comments:	Normal student abu specialty finishes to	-	
	Flooring	C2030	Low	62.00% Fair
	Deficiencies:	Holes, Tears, Other,	Stains, Discoloration	
	Causes:	Deterioration, Exces	ssive Water, Other	
	Comments:	Normal student abu finishes to show the	-	
	Stair Finishes	C2040	Low	62.00% Fair
	Deficiencies:	Other, Stains, Disco	loration	
	Causes:	Deterioration, Othe	r	
	Comments:	Normal student abu and landing finishes		
	Ceiling Finishes	C2050		90.00% Good
	Deficiencies:	Other		
	Causes:	Moisture		
	Comments:	Widespread water s leaks.	taining from roof	
Conveying	Vertical Conveying Systems	D1010		90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020		90.00% Good
	Building Support Plumbing Systems	D2030		90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Plumbing	General Service Compressed-Air	D2050		90.00% Good
HVAC	Heating Systems	D3020	Low	62.00% Fair
	Deficiencies:	Uneven Zone Cover	age	
	Causes:	Misadjusted Air Bal	ancing, Other	
	Comments:	Equipment is beginn and tear simply due Rebalancing may be areas reporting inco heating/cooling.		
	Cooling Systems	D3030	Low	62.00% Fair
	Deficiencies:	Uneven Zone Cover	age	
	Causes:	Misadjusted Air Bal		
	Comments:	Equipment is begin and tear simply due Rebalancing may be areas reporting inco heating/cooling. Al at end of life, requir		
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	Deficiencies:	Inoperable Devices,	, Insufficient Air Flow	
	Causes:	Equipment Obsoles	cence, Misadjusted Con	trols
	Comments:	New (2015) control Obsolete or worn-o repaired/replaced.		
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010		90.00% Good
	Fire Protection Specialties	D4030		90.00% Good
	Deficiencies:	Other		
	Causes:	Vandalism		
	Comments:	Students damaged	cabinets.	
Electrical	Facility Power Generation	D5010		90.00% Good
	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040	Low	90.00% Good
	Deficiencies:	Other		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	Causes:	Other		
	Comments:	System is in good sh controls were obsol installation,have no and have been diffi	t performed well	
Communications	Data Communications	D6010	D6010	
	Voice Communications	D6020	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	No intercom in kitcl system was obsolet has performed poor difficult to service. intercom.	rly and has been	
	Audio-Video Communications	D6030		90.00% Good
	Comments:			
	Distributed Communications and Monitoring	D6060	Low	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Numerous exterior access control devic contacts.		
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050	High	90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	90.00% Good
	Comments:		controls system has ystem obsolete and d.	
Equipment	Commercial Equipment	E1030	Medium	62.00% Fair
	Deficiencies:	Other		
	Causes:	Age Deterioration, I	Use Deterioration	
		_		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Equipment	Comments:	Location: Kitchen Deficiency: Continued aging of food service equipment; replacements are occuring as needed. Corrective Actions: Frequent maintenance attention required. Building laundry facility similarly aging.		
	Institutional Equipment	E1040		90.00% Good
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Gym speakers are far replacement. Exter not working and rec replacement.	ior reader board	
	Entertainment and Recreational Equipment	E1070	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Deterior	ation, Physical Damage	
	Comments:	Student wear and to equipment and lock gym bleachers are r maintenance and m due to age as well a travel over buckled	eers. Commons and equiring excessive otor replacements s damage caused by	
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



_							
F	а	S	tı	n	ο	n	t.
_	~	-	•••		-		•

80.38

Eastmont Senior High School - Main Building

Building Details	
PROFILE TYPE	High School - Multi-Story
NUMBER OF FLOORS	3
CHARACTERISTICS	Occupied
COMMENTS	BCA scores entered on 3/4/2015 in anticipation of Board acceptance. Project complete except for minor punchlist items at time of BCA tour.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTR	RUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2014	Main Building	207,572		207,572		9/3/2014	11/23/2015
	Building Totals	207,572		207,572	207,572	_	
Building Components							
SUB-ASSEMBLY	COMPONEN	т	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Foundations	Standard Fo	oundation	A1010		90.00% Good		
Slabs on Grade	Standard Sla	abs on Grade	A4010		62.00% Fair		
	Deficiencies: Causes: Comments:		Major Cracking/Bu	ckling			
			Other				
	Pits and Bas	ses	A4040		90.00% Good		
Water and Gas Mitigation	on Building Sub	odrainage	A6010		62.00% Fair		
	Deficie	ncies:	Other				

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Water and Gas Mitigation	Causes:	Other		
	Comments:	No drain tile at reta forms basement wa		
Superstructure	Floor Construction	B1010		90.00% Good
	Roof Construction	B1020		100.00% Excellent
	Stairs	B1080	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	North stair has signi riser height/tread d		
Exterior Vertical Enclosures	Exterior Walls	B2010		90.00% Good
	Exterior Windows	B2020		90.00% Good
	Exterior Doors and Grilles	B2050		90.00% Good
	Exterior Louvers and Vents	B2070		90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010		90.00% Good
	Roof Appurtenances	B3020		90.00% Good
	Horizontal Openings	B3060		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Flashing Failure		
	Comments:	Kalwall system leaks	S.	
	Overhead Exterior Enclosures	B3080		90.00% Good
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		90.00% Good
	Interior Grilles and Gates	C1040		90.00% Good
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010		90.00% Good
	Interior Fabrications	C2020		90.00% Good
	Flooring	C2030		62.00% Fair
	Deficiencies: Causes:	Deterioration, Othe		
	Comments:	Deterioration due to	o age and abuse.	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING	
Interior Finishes	Stair Finishes	C2040	62.00% Fair	
	Deficiencies:	Holes, Tears, Stains, Discoloration		
	Causes:	Deterioration		
	Comments:	Deterioration due to age and abuse.		
	Ceiling Finishes	C2050	90.00% Good	
Conveying	Vertical Conveying Systems	D1010	90.00% Good	
Plumbing	Domestic Water Distribution	D2010	90.00% Good	
	Sanitary Drainage	D2020	62.00% Fair	
	Deficiencies:	Other, Slow Draining		
	Causes:	Defective Pipes		
	Comments:	Aging system in old CTE area of building.		
	Building Support Plumbing Systems	D2030	90.00% Good	
	General Service Compressed-Air	D2050	90.00% Good	
HVAC	Heating Systems	D3020	62.00% Fair	
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Boilers of poor quality and experiencing failures resulting in ongoing excessive maintenance.		
	Cooling Systems	D3030	62.00% Fair	
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Cooling tower and chillers undersized. Split systems also inferior.		
	Facility HVAC Distribution Systems	D3050	90.00% Good	
	Ventilation	D3060	90.00% Good	
Fire Protection	Fire Suppression	D4010	90.00% Good	
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Inferior fire alarm system.		
	Fire Protection Specialties	D4030	62.00% Fair	
	Deficiencies:	Other		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Fire Protection	Causes:	Vandalism		
	Comments:	Cabinets badly dam throughout facility.		
Electrical	Facility Power Generation	D5010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Emergency generat working.	or block heater not	
	Electrical Services and Distribution	D5020		90.00% Good
	Comments:	Marginal capacity.		
	General Purpose Electrical Power	D5030		90.00% Good
	Lighting	D5040		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	<i>Comments:</i> Controls obsolete when installed.		vhen installed.	
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence, Other	
	Comments:	Inferior intercom sy	vstem.	
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Inferior clock/bell s	ystem.	
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		90.00% Good
	Electronic Surveillance	D7030		90.00% Good
	Detection and Alarm	D7050	Low	30.00% Poor
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Facility does not ha system.	ve detection/alarm	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		90.00% Good
Equipment	Vehicle and Pedestrian Equipment	E1010		90.00% Good
	Commercial Equipment	E1030		90.00% Good
	Institutional Equipment	E1040		90.00% Good
	Entertainment and Recreational Equipment	E1070		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Deterior	ation, Other	
	Comments:	Bleachers and main rapidly. Theater ligh dysfunctional.		
	Other Equipment	E1090		90.00% Good
Furnishings	Fixed Furnishings	E2010		90.00% Good
	Comments:	Some wear and tear	on laminate edges.	
	Movable Furnishings	E2050		90.00% Good



100.00

Grant Elementary School - East Addition

Building Details	
PROFILE TYPE	Classroom Building - Slabs On Grade
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	East Addition project completed in 2022 (6,855 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2021	East Addition	6,855	6,855	6,855		
	Building Totals	6,855	6,855	6,855	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent
	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent
	Roof Appurtenances	B3020		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
nterior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
IVAC	Heating Systems	D3020		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent
	Ventilation	D3060		100.00% Excellent
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		100.00% Excellent
	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



Eastmont

90.79

Grant Elementary School - Main Building

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	Grant was built in 4 cycles: original building (1953, 23,929 SF), 1960 additions (7,999 SF), 1987 additions (9,086 SF) and 2012 addition (8,684 SF). In 2012 each of the 3 older sections were fully modernized, along with the 2012 addition.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2012	Grant Elementary	49,698	49,698	49,698	8/29/2012	8/26/2013
	Building Totals	49,698	49,698	49,698	-	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	Low	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	Low	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	Low	90.00% Good
Superstructure	Roof Construction	B1020	Low	90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	90.00% Good
	Exterior Windows	B2020	Low	90.00% Good
	Exterior Doors and Grilles	B2050	Low	90.00% Good
	Exterior Louvers and Vents	B2070	Low	90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Roofing	B3010	Low	90.00% Good
	Roof Appurtenances	B3020	Low	90.00% Good
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	Interior Windows	C1020	Low	90.00% Good
	Interior Doors	C1030	Low	90.00% Good
	Interior Grilles and Gates	C1040	Low	90.00% Good
	Suspended Ceiling Construction	C1070	Low	90.00% Good
Interior Finishes	Wall Finishes	C2010	Low	90.00% Good
	Interior Fabrications	C2020	Low	90.00% Good
	Flooring	C2030	Low	90.00% Good
	Ceiling Finishes	C2050	Low	90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020	Low	90.00% Good
	Building Support Plumbing Systems	D2030	Low	90.00% Good
HVAC	Heating Systems	D3020	Low	90.00% Good
	Cooling Systems	D3030	Low	90.00% Good
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	Ventilation	D3060	Low	90.00% Good
Fire Protection	Fire Suppression	D4010	Low	100.00% Excellent
	Fire Protection Specialties	D4030	Low	90.00% Good
Electrical	Electrical Services and Distribution	D5020	Low	100.00% Excellent
	General Purpose Electrical Power	D5030	Low	100.00% Excellent
	Lighting	D5040	Low	90.00% Good
Communications	Data Communications	D6010	Low	100.00% Excellent
	Voice Communications	D6020	Low	100.00% Excellent
	Audio-Video Communications	D6030	Low	100.00% Excellent
	Distributed Communications and Monitoring	D6060	Low	100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	100.00% Excellent
	Electronic Surveillance	D7030	Low	100.00% Excellent
	Detection and Alarm	D7050	Low	100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	100.00% Excellent
Equipment	Commercial Equipment	E1030	Low	90.00% Good
	Institutional Equipment	E1040	Low	90.00% Good
	Entertainment and Recreational Equipment	E1070	Low	90.00% Good
	Other Equipment	E1090	Low	90.00% Good
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good



56.20

Kenroy Elementary School - 1976 Addition

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTR	UCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1976	1976 Addition	4,776		4,776	4,776	9/1/1976	
-	Building Totals	4,776		4,776	4,776	_	
Building Components							
SUB-ASSEMBLY	COMPONEN	IT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Foundations	Standard Fo	oundation	A1010	Low	90.00% Good		
Slabs on Grade	Standard SI	abs on Grade	A4010	Low	90.00% Good		
Water and Gas Mitigation	n Building Sul	odrainage	A6010	Low	90.00% Good		
Superstructure	Roof Constr	uction	B1020	Low	62.00% Fair		
	Deficie	ncies:	Excessive Heat Loss				
	Causes	::	Inadequate Insulati	on			
Exterior Vertical Enclosur	es Exterior Wa	lls	B2010	Low	30.00% Poor		
	Deficie	ncies:	Cracking, Peeling, F	0, 0	onry, Efflorescence and		

B2020

Exterior Windows

Low

62.00% Fair

UB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
exterior Vertical Enclosures	Deficiencies:	Deficient Hardware/	Operating Parts, Excess	ive Heat Loss, Other		
	Causes:	Caulking/Weather S Condition, Other	tripping, Frame/Moldin	g Condition, Material		
	Comments:	Deficiency: Aged and Corrective Actions: F				
	Exterior Doors and Grilles	B2050	Low	62.00% Fair		
	Deficiencies:	Deficient Hardware/Operating Parts, Peeling Paint or Delamination				
	Causes:	Caulking/Weather Stripping, Frame/Molding Condition, Material Condition				
	Comments:	Degeneration due to	o age.			
	Exterior Louvers and Vents	B2070	Low	62.00% Fair		
	Deficiencies:	Other				
	Causes:	Material Condition				
	Comments:	Corrosion from age.				
Exterior Horizontal Enclosures	Roofing	B3010	Medium	62.00% Fair		
	Deficiencies:	Leaking, Other				
	Causes:	Cracks, Tears, Holes, and Breaks, Flashing Failure, Surface Weathering				
	Comments:	Deficiency: Age relat Roofing material ob: Corrective Actions: F occur.	solete.			
	Roof Appurtenances	B3020	Low	62.00% Fair		
	Deficiencies:	Gutters/Downspout	s Not Draining, Leaking			
	Causes:	Cracks, Tears, Holes, Weathering	, and Breaks, Flashing Fa	illure, Surface		
	Comments:	Deterioration due to	age.			
	Horizontal Openings	B3060	Low	62.00% Fair		
	Deficiencies:	Leaking				
	Causes:	Flashing Failure, Sur	face Weathering			
	Comments:	Deterioration due to	age.			
	Overhead Exterior Enclosures	B3080	Low	62.00% Fair		
	Deficiencies:	Peeling Paint, Ruste Warped/Delaminati	d Metal Finishes/Compo ng Finishes	onents,		
	Causes:	Loose, Cracked, War Intrusion, Surface Da	rped or Broken Boards/I amage	Panels, Moisture		
	Comments:	Deterioration due to				

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	Interior Windows	C1020	Low	90.00% Good
	Interior Doors	C1030	Low	62.00% Fair
	Deficiencies:	Acoustical Transfer	ence, Other	
	Causes:	Material Condition,	STC Rating	
	Comments:	Deterioration due t	o age.	
Interior Finishes	Wall Finishes	C2010	Low	62.00% Fair
	Deficiencies:	Surface Appearance	2	
	Causes:	Surface Damage		
	Comments:	Use and abuse due	to age.	
	Interior Fabrications	C2020	Low	62.00% Fair
	Deficiencies:	Surface Appearance	2	
	Causes:	Other		
	Comments:	Use and abuse due	to age.	
	Flooring	C2030	Low	62.00% Fair
	Deficiencies:	Stains, Discoloratio	n	
	Causes:	Other		
	Comments:	Use and abuse due	to age.	
	Ceiling Finishes	C2050	Low	62.00% Fair
	Deficiencies:	Surface Appearance	2	
	Causes:	Other		
	Comments:	Use and abuse due	to age.	
Plumbing	Domestic Water Distribution	D2010	Medium	62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Galvanized pipe.		
	Sanitary Drainage	D2020	Medium	62.00% Fair
	Deficiencies:	Slow Draining		
	Causes:	Other		
	Comments:	Deterioration due t	o age.	
	Building Support Plumbing Systems	D2030	Medium	90.00% Good
HVAC	Heating Systems	D3020	Medium	30.00% Poor

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING	
HVAC	Deficiencies:	Other, System Ineff	icient, Uneven Zone (Coverage	
	Causes:	Corrosion, Mineral Deposits, Electrolysis, Other			
	Comments:	Age-related deficier	ncies.		
	Cooling Systems	D3030	Medium	30.00% Poor	
	Deficiencies:	Other, Uneven Zone	e Coverage		
	Causes:	Corrosion, Mineral I Other	Deposits, Electrolysis,	Equipment Obsolescence,	
	Comments:	Age-related deficier	ncies.		
	Facility HVAC Distribution Systems	D3050	Medium	62.00% Fair	
	Deficiencies:	System Inefficient, I	Uneven Zone Coverag	e	
	Causes:	Equipment Obsoles	cence		
	Comments:	Age-related deficier	ncies.		
	Ventilation	D3060	Medium	90.00% Good	
Fire Protection	Fire Suppression	D4010	Low	0.00% Unsatisfactory	
	Deficiencies:	Other			
	Causes:	Other			
	Comments:	No fire suppression building.	in this portion of		
	Fire Protection Specialties	D4030	Low	90.00% Good	
Electrical	Electrical Services and Distribution	D5020	Medium	62.00% Fair	
	Deficiencies:	Other			
	Causes:	Equipment Obsoles	cence, Other, System	Undersized	
	Comments:	Age-related deficier	ncies.		
	General Purpose Electrical Power	D5030	Medium	62.00% Fair	
	Deficiencies:	Other			
	Causes:	Equipment Obsoles	cence, System Unders	sized	
	Comments:	Age-related deficier	ncies.		
	Lighting	D5040	Medium	62.00% Fair	
	Deficiencies:	Other, Uneven or Lo	ow light Levels		
	Causes:	Other			
	Comments:	Not energy efficient	t.		
Communications	Data Communications	D6010	Low	90.00% Good	
	Voice Communications	D6020	Low	90.00% Good	

_

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Communications	Audio-Video Communications	D6030	Low	90.00% Good
	Distributed Communications and Monitoring	D6060	Low	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	0.00% Unsatisfactory
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Building doesn't hav which is a safety con campus.		
	Electronic Surveillance	D7030	Low	90.00% Good
	Detection and Alarm	D7050	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete equipmen	t.	
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	0.00% Unsatisfactory
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	HVAC system doesr integrated controls		
Furnishings	Fixed Furnishings	E2010	Low	62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	
	Movable Furnishings	E2050	Low	62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	



58.76

Kenroy Elementary School - 1988 Addition

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1

Occupied

Building Inventory

CHARACTERISTICS

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1988	1988 Addition	1,048	1,048	1,048	9/1/1988	12/12/1988
	Building Totals	1,048	1,048	1,048	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Roof Construction	B1020		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		62.00% Fair
	Deficiencies:	Cracking, Peeling, Flaking, Efflorescence and Staining, Excessive He Loss		
	Causes:	Inadequate Insulation Boards/Panels, Surf	on, Loose, Cracked, Wa Face Damage	rped or Broken
	Comments:	Degeneration due t	o age.	
	Exterior Windows	B2020		62.00% Fair
	Deficiencies:	Deficient Hardware	/Operating Parts, Exces	sive Heat Loss, Other
	Causes:	Caulking/Weather S	Stripping, Material Conc	lition, Other

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Comments:	Deficiency: Aging sea performance. Corrective Actions: N needed.		
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Deficient Hardware/	Operating Parts, Peeling	g Paint or Delamination
	Causes:	Caulking/Weather St	tripping, Material Condi	tion
	Comments:	Degeneration due to	age.	
	Exterior Louvers and Vents	B2070		62.00% Fair
	Deficiencies:	Other		
	Causes:	Material Condition		
	Comments:	Corrosion from age.		
Exterior Horizontal Enclosures	Roofing	B3010		30.00% Poor
	Deficiencies:	Leaking, Other		
	Causes:	Cracks, Tears, Holes,	and Breaks, Surface W	eathering
	Comments:	Deficiency: Age dete material obsolete. Corrective Actions: F	-	
	Roof Appurtenances	B3020		62.00% Fair
	Deficiencies:	Leaking, Other		
	Causes:	Flashing Failure, Sur	face Weathering	
	Comments:	Deterioration due to	age.	
	Horizontal Openings	B3060		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Surface Weathering		
	Comments:	Deterioration due to	age.	
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Warpe	ed/Delaminating Finishe	25
	Causes:	Loose, Cracked, War	ped or Broken Boards/I	Panels, Surface Damage
	Comments:	Deterioration due to	age.	
nterior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		62.00% Fair
	Deficiencies:	Acoustical Transfere	nce Other	
	Depretencies.	Material Condition,		

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Interior Construction	Comments:	Deterioration due to age.	
Interior Finishes	Wall Finishes	C2010	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Surface Damage	
	Comments:	Use and abuse due to age.	
	Interior Fabrications	C2020	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Other	
	Comments:	Use and abuse due to age.	
	Flooring	C2030	62.00% Fair
	Deficiencies:	Stains, Discoloration	
	Causes:	Other	
	Comments:	Use and abuse due to age.	
	Ceiling Finishes	C2050	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Other	
	Comments:	Use and abuse due to age.	
Plumbing	Domestic Water Distribution	D2010	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Galvanized pipe.	
	Sanitary Drainage	D2020	62.00% Fair
	Deficiencies:	Slow Draining	
	Causes:	Other	
	Comments:	Deterioration due to age.	
	Building Support Plumbing Systems	D2030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Deterioration due to age.	
HVAC	Heating Systems	D3020	30.00% Poor
	Deficiencies:	Other, System Inefficient, Uneven Zone Cove	erage
	Causes:	Corrosion, Mineral Deposits, Electrolysis, Ot	her
	Comments:	Age-related deficiencies.	

SUB-ASSEMBLY	COMPONENT	COMPONENT M/ CODE	AINTENANCE PRIORITY	CONDITION RATING	
HVAC	Cooling Systems	D3030		30.00% Poor	
	Deficiencies:	Other, System Inefficient,	, Uneven Zone Co	verage	
	Causes:	Corrosion, Mineral Deposits, Electrolysis, Equipment Obsolescen Other			
	Comments:	Age-related deficiencies.			
	Facility HVAC Distribution Systems	D3050		62.00% Fair	
	Deficiencies:	System Inefficient, Uneve	en Zone Coverage		
	Causes:	Equipment Obsolescence	!		
	Comments:	Age-related deficiencies.			
	Ventilation	D3060		90.00% Good	
Fire Protection	Fire Suppression	D4010		0.00% Unsatisfactory	
	Deficiencies:	Other			
	Causes:	Other			
	Comments:	No fire suppression in thi building.	s portion of		
	Fire Protection Specialties	D4030		90.00% Good	
Electrical	Electrical Services and Distribution	D5020		90.00% Good	
	General Purpose Electrical Power	D5030		90.00% Good	
	Lighting	D5040		62.00% Fair	
	Deficiencies:	Other, Uneven or Low lig	ht Levels		
	Causes:	Other			
	Comments:	Not energy efficient.			
Communications	Data Communications	D6010		90.00% Good	
	Voice Communications	D6020		90.00% Good	
	Audio-Video Communications	D6030		90.00% Good	
	Distributed Communications and Monitoring	D6060		90.00% Good	
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		0.00% Unsatisfactory	
	Deficiencies:	Other			
	Causes:	Other			

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Electronic Safety and Security	Comments:	Building doesn't have access control, which is a safety concern for the campus.	
	Electronic Surveillance	D7030	90.00% Good
	Detection and Alarm	D7050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence	
	Comments:	Obsolete equipment.	
Integrated Automation	Integrated Automation Facility Controls	D8010	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence	
	Comments:	Obsolete system.	
Furnishings	Fixed Furnishings	E2010	62.00% Fair
	Deficiencies:	Surface Deterioration	
	Causes:	Deterioration, Physical Damage	
	Movable Furnishings	E2050	62.00% Fair
	Deficiencies:	Surface Deterioration	
	Causes:	Deterioration, Physical Damage	



82.55

Kenroy Elementary School - 2002 Addition

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTR	RUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2002	2002 Addition	9,550		9,550	9,550	9/1/2002	
-	Building Totals	9,550		9,550	9,550	_	
Building Components							
SUB-ASSEMBLY	COMPONEN [®]	г	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Foundations	Standard For	undation	A1010		90.00% Good	_	
Slabs on Grade	Standard Sla	bs on Grade	A4010		90.00% Good		
Water and Gas Mitigation	n Building Sub	drainage	A6010		90.00% Good		
Superstructure	Roof Constru	uction	B1020		90.00% Good		
	Deficier	ncies:	Leaking				
	Causes:		Other				
	Comme	nts:	Deficiency: Aging ro Corrective Actions:				
Exterior Vertical Enclosur	res Exterior Wal	ls	B2010		90.00% Good		
	Exterior Win	dows	B2020		90.00% Good		
	Deficier	ncies:	Other				
	Causes:		Other				

SUB-ASSEMBLY	IBLY COMPONENT		MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Comments:	Deficiency: Weak seals due to age/deterioration. Corrective Actions: Misc. repairs executed as needed.		
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Other		
	Causes:	Caulking/Weather S	tripping, Material Condit	ion
	Comments:	Degeneration due to	o age.	
	Exterior Louvers and Vents	B2070		62.00% Fair
	Deficiencies:	Other		
	Causes:	Caulking/Weather S	tripping, Material Condit	ion
	Comments:	Degeneration due to	o age.	
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other, Surface Wea	thering	
	Comments:	Degeneration due to	o age.	
	Roof Appurtenances	B3020		90.00% Good
	Horizontal Openings	B3060		90.00% Good
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Warp	ed/Delaminating Finishe	S
Causes:		Loose, Cracked, War Intrusion, Surface D	rped or Broken Boards/P amage	anels, Moisture
	Comments:	Degeneration due to	o age.	
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		90.00% Good
	Suspended Ceiling Construction	C1070		90.00% Good
Interior Finishes	Wall Finishes	C2010		90.00% Good
	Interior Fabrications	C2020		90.00% Good
	Flooring	C2030		90.00% Good
	Ceiling Finishes	C2050		90.00% Good
Plumbing	Domestic Water Distribution	D2010		90.00% Good
	Sanitary Drainage	D2020		90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Plumbing	Building Support Plumbing Systems	D2030	90.00% Good
HVAC	Heating Systems	D3020	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Cooling Systems	D3030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Facility HVAC Distribution Systems	D3050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Ventilation	D3060	90.00% Good
Fire Protection	Fire Suppression	D4010	90.00% Good
	Fire Protection Specialties	D4030	90.00% Good
Electrical	Electrical Services and Distribution	D5020	90.00% Good
	General Purpose Electrical Power	D5030	90.00% Good
	Lighting	D5040	90.00% Good
Communications	Data Communications	D6010	90.00% Good
	Voice Communications	D6020	90.00% Good
	Audio-Video Communications	D6030	90.00% Good
	Distributed Communications and Monitoring	D6060	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	90.00% Good
	Electronic Surveillance	D7030	90.00% Good
	Detection and Alarm	D7050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence	
	Comments:	Obsolete equipment.	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete system.		
Equipment	Entertainment and Recreational Equipment	E1070		90.00% Good
	Other Equipment	E1090		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	ADA lift at stage rec amount of ongoing		
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	cal Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	cal Damage	



100.00

Kenroy Elementary School - 2022 Cafeteria Addition

Building Details	
PROFILE TYPE	Cafeteria/Kitchen
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	2022 Cafeteria Addition project completed in 2022 (3,690 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2021	2022 Cafeteria Addition	3,690	3,690	3,690		
	Building Totals	3,690	3,690	3,690	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent
	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent

COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Roof Appurtenances	B3020		100.00% Excellent
Horizontal Openings	B3060		100.00% Excellent
Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Partitions	C1010		100.00% Excellent
Interior Doors	C1030		100.00% Excellent
Wall Finishes	C2010		100.00% Excellent
Interior Fabrications	C2020		100.00% Excellent
Flooring	C2030		100.00% Excellent
Ceiling Finishes	C2050		100.00% Excellent
Domestic Water Distribution	D2010		100.00% Excellent
Sanitary Drainage	D2020		100.00% Excellent
Building Support Plumbing Systems	D2030		100.00% Excellent
Heating Systems	D3020		100.00% Excellent
Facility HVAC Distribution Systems	D3050		100.00% Excellent
Ventilation	D3060		100.00% Excellent
Fire Suppression	D4010		100.00% Excellent
Fire Protection Specialties	D4030		100.00% Excellent
Electrical Services and Distribution	D5020		100.00% Excellent
General Purpose Electrical Power	D5030		100.00% Excellent
Lighting	D5040		100.00% Excellent
Data Communications	D6010		100.00% Excellent
Voice Communications	D6020		100.00% Excellent
Audio-Video Communications	D6030		100.00% Excellent
Distributed Communications and Monitoring	D6060		100.00% Excellent
Access Control and Intrusion Detection	D7010		100.00% Excellent
Electronic Surveillance	D7030		100.00% Excellent
Detection and Alarm	D7050		100.00% Excellent
	Roof AppurtenancesHorizontal OpeningsOverhead Exterior EnclosuresInterior PartitionsInterior DoorsWall FinishesInterior FabricationsFlooringCeiling FinishesDomestic Water DistributionSanitary DrainageBuilding Support Plumbing SystemsHeating SystemsHeating SystemsVentilationFire SuppressionFire Protection SpecialtiesElectrical Services and DistributionGeneral Purpose Electrical PowerLightingData CommunicationsAudio-Video Communications and MonitoringAccess Control and Intrusion DetectionElectronic Surveillance	CODERoof AppurtenancesB3020Horizontal OpeningsB3060Overhead Exterior EnclosuresB3080Interior PartitionsC1010Interior PartitionsC2010Interior FabricationsC2020Kall FinishesC2020FlooringC2030Ceiling FinishesC2050Domestic Water DistributionD2010Sanitary DrainageD2020Building Support Plumbing SystemsD2030Peating SystemsD3020Fire SuppressionD4010Fire SuppressionD4010Fire Protection SpecialtiesD4030DistributionD5020DistributionD5020DistributionD5030LightingD5040Data CommunicationsD6010Voice Communications and MonitoringD6030Access Control and Intrusion DetectionD7010DetectionD7010DetectionD7030	CODEPRIORITYRoof AppurtenancesB3020Horizontal OpeningsB3080Overhead Exterior EnclosuresB3080Interior PartitionsC1010Interior DoorsC1030Wall FinishesC2010Wall FinishesC2020Interior FabricationsC2020Ceiling FinishesC2050Domestic Water DistributionD2020Sanitary DrainageD3020Heating SystemsD3020YotnilationD3050SystemsD3050VentilationD3050SystemsD4010Fire SuppressionD4010Fire SuppressionD4010Fire SuppressionD5030ItightingD5030UtightingD5040Voice CommunicationsD6010Voice CommunicationsD6030Josti Distributed Communications and MonitoringD6060Access Control and Intrusion DetectionD7010Electronic SurveillanceD7030

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



100.00

Kenroy Elementary School - 2022 Classroom Addition

Building Details

PROFILE TYPE	Classroom Building - Slabs On Grade
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	2022 Cafeteria Addition project completed in 2022 (6,982 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD
2021	2022 Classroom Addition	6,982	6,982	6,982		
	Building Totals	6,982	6,982	6,982	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent
	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		100.00% Excellent
	Overhead Exterior Enclosures	B3080		100.00% Excellent
nterior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
nterior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
IVAC	Heating Systems	D3020		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent
	Ventilation	D3060		100.00% Excellent
ire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



Eastmont

57.29

Kenroy Elementary School - Original 1958 Building

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	Kenroy was built in four cycles1958 (23,920 SF), 1976 (4,776 SF), 1988 (1,048 SF), and 2002 (9,550 SF). The 1958 Original Building was modernized in 1988. As of 3/25/15 it is not known whether the 1976 portion has been modernized with state assistance funding. Steve McNutt 3/25/15

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1958	Original 1958 Bldg.	23,920	23,920	23,920	9/1/1958	12/12/1988
	Building Totals	23,920	23,920	23,920	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	90.00% Good
Superstructure	Roof Construction	B1020	62.00% Fair
	Deficiencies:	Excessive Heat Loss	
	Causes:	Inadequate Insulation	
Exterior Vertical Enclosures	Exterior Walls	B2010	62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING			
Exterior Vertical Enclosures	Deficiencies:	Cracking, Peeling, Fl Staining, Excessive H	aking, Damaged Mason Jeat Loss	ry, Efflorescence and			
	Causes:		on, Loose, Cracked, War sture Intrusion, Surface				
	Comments:	Degeneration due to	o age.				
	Exterior Windows	B2020		62.00% Fair			
	Deficiencies:	s: Deficient Hardware/Operating Parts, Excessive Heat Loss,					
	Causes:	Caulking/Weather S Condition, Other	tripping, Frame/Moldin	g Condition, Material			
	Comments:	Deficiency: Weak se age/deterioation. Corrective Actions: executed as needed	Misc. repairs				
	Exterior Doors and Grilles	B2050		62.00% Fair			
	Deficiencies:	Deficient Hardware, Peeling Paint or Del	/Operating Parts, Frame amination	/Molding Warped,			
	Causes:	Caulking/Weather S Condition	tripping, Frame/Moldin	g Condition, Material			
	Comments:	Degeneration due to	o age.				
	Exterior Louvers and Vents	B2070		62.00% Fair			
	Deficiencies:	Other					
	Causes:	Material Condition					
	Comments:	Corrosion from age.					
Exterior Horizontal Enclosures	Roofing	B3010		30.00% Poor			
	Deficiencies:	Leaking, Other					
	Causes:	Cracks, Tears, Holes Surface Weathering	, and Breaks, Faulty Des	ign, Standing Water,			
	Comments:	Deficiency: Deterior age/condition. Roo obsolete. Corrective Actions: occur.	fing material				
	Roof Appurtenances	B3020		62.00% Fair			
	Deficiencies:	Fastening Failure, G Ventilation	utters/Downspouts Not	Draining, Leaking, Other,			
	Causes:	Cracks, Tears, Holes Weathering	, and Breaks, Flashing Fa	ailure, Surface			
	Comments:	Deterioration due to	o age.				

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Horizontal Openings	B3060		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Flashing Failure, Sur	face Weathering	
	Comments:	Deterioration due to	age.	
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Warpe	ed/Delaminating Finishe	25
	Causes:	Loose, Cracked, War Intrusion, Surface Da	ped or Broken Boards/I amage	Panels, Moisture
	Comments:	Deterioration due to	age.	
nterior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		62.00% Fair
	Deficiencies:	Acoustical Transfere	nce, Other	
	Causes:	Material Condition,	STC Rating	
	Comments:	Deterioration due to	age.	
	Suspended Ceiling Construction	C1070		62.00% Fair
	Deficiencies:	Broken T-Bar or Peri	meter Track	
	Causes:	Need to Replace Cor	nponents	
	Comments:	Use and abuse due t	o age.	
nterior Finishes	Wall Finishes	C2010		62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Surface Damage		
	Comments:	Use and abuse due t	o age.	
	Interior Fabrications	C2020		62.00% Fair
	Deficiencies:	Surface Appearance		
	Causes:	Other		
	Comments:	Use and abuse due t	o age.	
	Flooring	C2030		62.00% Fair
	Deficiencies:	Stains, Discoloration		
	Causes:	Other		
	Comments:	Use and abuse due t	o age.	
	Ceiling Finishes	C2050		62.00% Fair
	Deficiencies:	Surface Appearance		

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
nterior Finishes	Causes:	Other	
	Comments:	Use and abuse due to age.	
lumbing	Domestic Water Distribution	D2010	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Galvanized pipe.	
	Sanitary Drainage	D2020	62.00% Fair
	Deficiencies:	Clogged Drains, Slow Draining	
	Causes:	Other	
	Comments:	Deterioration due to age.	
	Building Support Plumbing Systems	D2030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Deterioration due to age.	
VAC	Heating Systems	D3020	30.00% Poor
	Deficiencies:	Other, System Inefficient, Uneven Zone	Coverage
	Causes:	Corrosion, Mineral Deposits, Electrolysis	, Other
	Comments:	Age-related deficiencies.	
	Cooling Systems	D3030	30.00% Poor
	Deficiencies:	Other, System Inefficient, Uneven Zone	Coverage
	Causes:	Corrosion, Mineral Deposits, Electrolysis Other	, Equipment Obsolescence
	Comments:	Age-related deficiencies.	
	Facility HVAC Distribution Systems	D3050	62.00% Fair
	Deficiencies:	System Inefficient, Uneven Zone Covera	ge
	Causes:	Equipment Obsolescence	
	Comments:	Age-related deficiencies.	
	Ventilation	D3060	90.00% Good
ire Protection	Fire Suppression	D4010	0.00% Unsatisfactory
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	No fire suppression in this portion of building.	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Fire Protection	Fire Protection Specialties	D4030	90.00% Good
Electrical	Electrical Services and Distribution	D5020	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence, Other, System L	Indersized
	Comments:	Age-related deficiencies.	
	General Purpose Electrical Power	D5030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence, System Undersi	zed
	Comments:	Age-related deficiencies.	
	Lighting	D5040	62.00% Fair
	Deficiencies:	Other, Uneven or Low light Levels	
	Causes:	Other	
	Comments:	Not energy efficient.	
Communications	Data Communications	D6010	90.00% Good
	Comments:		
	Voice Communications	D6020	90.00% Good
	Audio-Video Communications	D6030	90.00% Good
	Distributed Communications and Monitoring	D6060	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	0.00% Unsatisfactory
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Building doesn't have access control, which is a safety concern for the campus.	
	Electronic Surveillance	D7030	90.00% Good
	Detection and Alarm	D7050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence	
	Comments:	Obsolete equipment.	
Integrated Automation	Integrated Automation Facility Controls	D8010	0.00% Unsatisfactory
	Deficiencies:	Other	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Causes:	Other		
	Comments:	HVAC system doesn integrated controls		
Equipment	Commercial Equipment	E1030		30.00% Poor
	Deficiencies:	Other		
	Causes:	Age Deterioration		
	Comments:	Deficiency: Aging food service equipment. Corrective Actions: Misc. frequent repairs as needed.		
	Entertainment and Recreational Equipment	E1070		90.00% Good
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	ical Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	ical Damage	



Eastmont

58.02

Lee Elementary School - 1956 Building

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	R. E. Lee Elementary was built in 3 cycles: original building in 1956 (24,368 SF); an addition in 1987 (5,156 SF); and an addition in 2002 (11,790 SF). In 1987-88, the original building was modernized.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1953	Original Building	24,368	24,368	24,368	9/1/1953	10/18/1988
	Building Totals	24,368	24,368	24,368	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	Low	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	Low	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	Low	90.00% Good
Superstructure	Roof Construction	B1020	Low	62.00% Fair
	Deficiencies:	Excessive Heat Loss		
	Causes:	Inadequate Drainag	je	
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	62.00% Fair
	Deficiencies:	Cracking, Peeling, Flaking, Damaged Masonry, Efflorescence and Staining, Excessive Heat Loss, Rusted Metal Finishes/Componen Warped/Delaminating Finishes		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING	
Exterior Vertical Enclosures	Causes:	Excessive Heat Exposure, Inadequate Insulation, Loose, Cracked, Warped or Broken Boards/Panels, Moisture Intrusion, Surface Damage			
	Comments:	Degeneration due t	o age.		
	Exterior Windows		Medium	30.00% Poor	
	Deficiencies:	Deficient Hardware/Operating Parts, Excessive Heat Loss, Other			
	Causes:	Caulking/Weather Stripping, Flashing Failure, Frame/Molding Condition, Material Condition, Other, U-Value			
	Comments:	Deficiency: Aging seals and infiltration. Corrective Actions: Incidental seal repairs.			
	Exterior Doors and Grilles	B2050	Medium	30.00% Poor	
	Deficiencies:	Deficient Hardware/Operating Parts, Peeling Paint or Delami		g Paint or Delamination	
	Causes:	Caulking/Weather Stripping, Frame/Molding Co Condition, Other		g Condition, Material	
	Comments:	Deficiency: Age/use deterioration. Corrective Actions: Incidental chronic repairs.			
Exterior Lou	Exterior Louvers and Vents	B2070	Low	30.00% Poor	
	Deficiencies:	Leaking, Other			
	I MISPS.		Caulking/Weather Stripping, Frame/Molding Condition, Material Condition		
Comments:		Corrosion from age			
Exterior Horizontal Enclosures	Roofing	B3010	Low	62.00% Fair	
	Deficiencies:	Leaking, Other			
	Causes:	Flashing Failure, Surface Weathering			
	Comments:	Deterioration due to age.			
	Roof Appurtenances	B3020	Low	62.00% Fair	
	Deficiencies:	Gutters/Downspour	ts Not Draining, Leaking,	, Other	
	Causes:	Cracks, Tears, Holes, and Breaks, Flashing Failure, Other		ailure, Other	
	Comments:	Deterioration due to age.			
	Horizontal Openings	B3060	Low	62.00% Fair	
	Deficiencies:	Leaking			
	Causes:	Other			
	Comments:	Deterioration due t	o age.		
	Overhead Exterior Enclosures	B3080	Low	30.00% Poor	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Deficiencies:	Peeling Paint, Rot or Corrosion, Rusted Metal Finishes/Compone Warped/Delaminating Finishes		nishes/Components,
	Causes:	Loose, Cracked, Warped or Broken Boards/Panels, Other, Surface Damage		
	Comments:	Suspended sun shac pedestrians.	des are a hazard to	
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	Interior Windows	C1020	Low	62.00% Fair
	Deficiencies:	Peeling Paint		
	Causes:	Material Condition		
	Comments:	Deterioration due to	o age.	
	Interior Doors	C1030	Low	62.00% Fair
	Deficiencies:	Acoustical Transfere	ence	
	Causes:	Material Condition,	STC Rating	
	Comments:	Deterioration due to	o age.	
	Interior Grilles and Gates	C1040	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Material Condition		
	Comments:	Deterioration due to	o age.	
	Suspended Ceiling Construction	C1070	Medium	62.00% Fair
	Deficiencies:	Broken T-Bar or Per	imeter Track	
	Causes:	Other		
	Comments:	Deficiency: Deterior and abuse over time Corrective Actions:	2.	
Interior Finishes	Wall Finishes	C2010	Low	62.00% Fair
	Deficiencies:	Cracking, Peeling, Fl	aking, Surface Appearance	
	Causes:	Surface Damage		
	Comments:	Deficiency: Routine Corrective Actions: repairs.		
	Interior Fabrications	C2020	Low	62.00% Fair
	Deficiencies:	Cracking, Peeling, Fl	aking, Surface Appearance	
	Causes:	Other		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Finishes	Comments:	Deficiency: Routine Corrective Actions: repairs.		
	Flooring	C2030	Low	62.00% Fair
	Deficiencies:	Broken or Loose Tile	es, Irregular Surface, Sta	ins, Discoloration
	Causes:	Deterioration		
	Comments:	Deficiency: Routine Corrective Actions: repairs.		
	Ceiling Finishes	C2050	Low	62.00% Fair
	Deficiencies:	Cracking, Peeling, Fl	aking, Surface Appeara	nce
	Causes:	Surface Damage		
	Comments:	Deficiency: Routine Corrective Actions: repairs.		
Plumbing	Domestic Water Distribution	D2010	Low	62.00% Fair
	Deficiencies:	Other, Water Leakir	ng	
	Causes:	Other	-	
	Comments:	Deterioration due to	o age.	
	Sanitary Drainage	D2020	Low	62.00% Fair
	Deficiencies:	Other, Slow Drainin	g	
	Causes:	Other	-	
	Comments:	Deterioration due to	o age.	
	Building Support Plumbing Systems	D2030	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Deterioration due to	o age.	
HVAC	Heating Systems	D3020	Medium	30.00% Poor
	Deficiencies:	System Inefficient, I	Jneven Zone Coverage	
	Causes:	Corrosion, Mineral I	Deposits, Electrolysis, Ec	quipment Obsolescence
	Comments:	Deficiency: Aging ec Corrective Actions: repairs.		
	Cooling Systems	D3030	Medium	30.00% Poor
	Deficiencies:	System Inefficient. I	Jneven Zone Coverage	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Causes:	Corrosion, Mineral	Deposits, Electrolysis,	Equipment Obsolescence
	Comments:	Deficiency: Aging equipment. Corrective Actions: Misc. routine repairs.		
	Facility HVAC Distribution Systems	D3050	Low	62.00% Fair
	Deficiencies:	System Inefficient,	Jneven Zone Coverag	e
	Causes:	Corrosion, Mineral	Deposits, Electrolysis,	Other
	Comments:	Deterioration due t	o age.	
	Ventilation	D3060	Low	90.00% Good
Fire Protection	Fire Suppression	D4010	Low	0.00% Unsatisfactory
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	No fire suppression building.	in this portion of	
	Fire Protection Specialties	D4030	Low	90.00% Good
Electrical	Electrical Services and Distribution	D5020	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence, Other, System	Undersized
	Comments:	Age-related deficier	ncies.	
	General Purpose Electrical Power	D5030	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence, System Unders	ized
	Comments:	Age-related deficier	ncies.	
	Lighting	D5040	Low	62.00% Fair
	Deficiencies:	Other, Uneven or Lo	ow light Levels	
	Causes:	Other		
	Comments:	Not energy efficient		
Communications	Data Communications	D6010	Low	90.00% Good
	Voice Communications	D6020	Low	90.00% Good
	Audio-Video Communications	D6030	Low	90.00% Good
	Distributed Communications and Monitoring	D6060	Low	90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	90.00% Good
	Electronic Surveillance	D7030	Low	90.00% Good
	Detection and Alarm	D7050	Low	90.00% Good
ntegrated Automation	Integrated Automation Facility Controls	D8010	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete system.		
Equipment	Commercial Equipment	E1030	Medium	62.00% Fair
	Deficiencies:	Other		
	Causes:	Age Deterioration		
	Comments:	Deficiency: Aging fo equipment. Corrective Actions: repairs.		
	Entertainment and Recreational Equipment	E1070	Low	90.00% Good
urnishings	Fixed Furnishings	E2010	Low	62.00% Fair
	Deficiencies:	Surface Deterioratio	on	
	Causes:	Deterioration, Phys	ical Damage	
	Movable Furnishings	E2050	Low	62.00% Fair
	Deficiencies:	Surface Deterioratio	on	
	Causes:	Deterioration, Phys	ical Damage	



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

69.06

Lee Elementary School - 1988 Addition

Building Details	
PROFILE TYPE	Classroom Building - Slabs On Grade
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1988	1988 Addition	5,156	5,156	5,156	9/1/1988	10/18/1988
	Building Totals	5,156	5,156	5,156	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010		90.00% Good
Superstructure	Roof Construction	B1020		90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010		62.00% Fair
	Deficiencies:	Cracking, Peeling, Flaking, Damaged Masonry, Efflorescence a Staining, Excessive Heat Loss		ry, Efflorescence and
	Causes:	Inadequate Insulation, Loose, Cracked, Warped or Broken Boards/Panels, Surface Damage		rped or Broken
	Comments:	Degeneration due to	o age.	
	Exterior Windows	B2020		62.00% Fair
	Deficiencies:	Deficient Hardware,	Operating Parts, Exces	sive Heat Loss, Other
	Causes:	Caulking/Weather S	tripping, Material Cond	lition, Other

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Comments:	Degeneration due t	o age.	
	Exterior Doors and Grilles	B2050		62.00% Fair
	Deficiencies:	Deficient Hardware	Operating Parts, Peeling	g Paint or Delamination
	Causes:	Caulking/Weather S	tripping, Material Condi	tion
	Comments:	Degeneration due t	o age.	
	Exterior Louvers and Vents	B2070		62.00% Fair
	Deficiencies:	Other		
	Causes:	Caulking/Weather S	itripping, Material Condi	tion
	Comments:	Corrosion from age		
Exterior Horizontal Enclosures	Roofing	B3010		62.00% Fair
	Deficiencies:	Leaking, Other		
	Causes:	Cracks, Tears, Holes	, and Breaks, Surface We	eathering
	Comments:	Degeneration due t	o age.	
	Roof Appurtenances	B3020		62.00% Fair
	Deficiencies:	Leaking, Other		
	Causes:	Cracks, Tears, Holes	, and Breaks, Other, Sur	face Weathering
	Comments:	Degeneration due t	o age.	
	Horizontal Openings	B3060		62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Surface Weathering		
	Comments:	Degeneration due t	o age.	
	Overhead Exterior Enclosures	B3080		62.00% Fair
	Deficiencies:	Peeling Paint, Ruste Warped/Delaminat	d Metal Finishes/Compo ing Finishes	pnents,
	Causes:	Loose, Cracked, Wa	rped or Broken Boards/F	anels, Surface Damage
	Comments:	Suspended sun shad pedestrians.	des are a hazard to	
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		90.00% Good
	Interior Doors	C1030		62.00% Fair
	Deficiencies:	Acoustical Transfere	ence, Other	
	Causes:	Material Condition,		
	Comments:	Deterioration due te	o age.	
	Suspended Ceiling Construction	C1070		62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Interior Construction	Deficiencies:	Broken T-Bar or Perimeter Track	
	Causes:	Need to Replace Components	
	Comments:	Deterioration due to use and abuse.	
nterior Finishes	Wall Finishes	C2010	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Surface Damage	
	Comments:	Use and abuse due to age.	
	Interior Fabrications	C2020	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Other	
	Comments:	Use and abuse due to age.	
	Flooring	C2030	62.00% Fair
	Deficiencies:	Broken or Loose Tiles, Stains, Discoloration	
	Causes:	Deterioration, Other	
	Comments:	Use and abuse due to age.	
	Ceiling Finishes	C2050	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Other	
	Comments:	Use and abuse due to age.	
Plumbing	Domestic Water Distribution	D2010	62.00% Fair
	Deficiencies:	Water Leaking	
	Causes:	Other	
	Comments:	Deterioration due to age.	
	Sanitary Drainage	D2020	62.00% Fair
	Deficiencies:	Slow Draining	
	Causes:	Other	
	Comments:	Deterioration due to age.	
	Building Support Plumbing Systems	D2030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Deterioration due to age.	
IVAC	Heating Systems	D3020	62.00% Fair
	Deficiencies:	Other, System Inefficient, Uneven Zone Cove	rage

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING	
HVAC	Causes:	Corrosion, Mineral Deposits, Electrolysis, Oth	ner	
	Comments:	Age-related deficiencies.		
	Facility HVAC Distribution Systems	D3050	62.00% Fair	
	Deficiencies:	System Inefficient, Uneven Zone Coverage		
	Causes:	Corrosion, Mineral Deposits, Electrolysis, Other		
	Comments:	Age-related deficiencies.		
	Ventilation	D3060	90.00% Good	
Fire Protection	Fire Suppression	D4010	90.00% Good	
	Comments:	Fire suppression added in 2022.		
	Fire Protection Specialties	D4030	90.00% Good	
Electrical	Electrical Services and Distribution	D5020	62.00% Fair	
	Deficiencies:	Other		
	Causes:	Equipment Obsolescence, Other, System Undersized		
	Comments:	Age-related deficiencies.		
	General Purpose Electrical Power	D5030	62.00% Fair	
	Deficiencies:	Other		
	Causes:	Equipment Obsolescence, System Undersized	d	
	Comments:	Age-related deficiencies.		
	Lighting	D5040	62.00% Fair	
	Deficiencies:	Other, Uneven or Low light Levels		
	Causes:	Other		
	Comments:	Not energy efficient.		
Communications	Data Communications	D6010	90.00% Good	
	Voice Communications	D6020	90.00% Good	
	Audio-Video Communications	D6030	90.00% Good	
	Distributed Communications and Monitoring	D6060	90.00% Good	
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	90.00% Good	
	Electronic Surveillance	D7030	90.00% Good	
	Detection and Alarm	D7050	90.00% Good	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Integrated Automation	Integrated Automation Facility Controls	D8010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence	
	Comments:	Obsolete system.		
Furnishings	Fixed Furnishings	E2010		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	ical Damage	
	Movable Furnishings	E2050		62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Physi	ical Damage	



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

82.53

Lee Elementary School - 2002 Addition

Elementary School - Single Story
1
Occupied

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2002	2002 Addition	11,790	11,790	11,790	9/1/2002	2/22/2005
	Building Totals	11,790	11,790	11,790	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	90.00% Good
Superstructure	Roof Construction	B1020	90.00% Good
	Deficiencies:	Leaking	
	Causes:	Other	
	Comments:	Aging roof membrane.	
Exterior Vertical Enclosures	Exterior Walls	B2010	90.00% Good
	Exterior Windows	B2020	90.00% Good
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Weak seals due to age/deterioration.	

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Doors and Grilles	B2050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Caulking/Weather Stripping, Material Condit	ion
	Comments:	Degeneration due to age.	
	Exterior Louvers and Vents	B2070	62.00% Fair
	Deficiencies:	Other	
	Causes:	Caulking/Weather Stripping, Material Condit	ion
	Comments:	Degeneration due to age.	
Exterior Horizontal Enclosures	Roofing	B3010	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other, Surface Weathering	
	Comments:	Degeneration due to age.	
	Roof Appurtenances	B3020	90.00% Good
	Horizontal Openings	B3060	90.00% Good
	Overhead Exterior Enclosures	B3080	62.00% Fair
	Deficiencies:	Peeling Paint, Warped/Delaminating Finishes	
	Causes:	Loose, Cracked, Warped or Broken Boards/Pa Intrusion, Surface Damage	anels, Moisture
	Comments:	Degeneration due to age.	
Interior Construction	Interior Partitions	C1010	90.00% Good
	Interior Windows	C1020	90.00% Good
	Interior Doors	C1030	90.00% Good
	Interior Grilles and Gates	C1040	90.00% Good
	Suspended Ceiling Construction	C1070	90.00% Good
Interior Finishes	Wall Finishes	C2010	90.00% Good
	Interior Fabrications	C2020	90.00% Good
	Flooring	C2030	90.00% Good
	Ceiling Finishes	C2050	90.00% Good
Plumbing	Domestic Water Distribution	D2010	90.00% Good
	Sanitary Drainage	D2020	90.00% Good
	Building Support Plumbing Systems	D2030	90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
HVAC	Heating Systems	D3020	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Cooling Systems	D3030	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Facility HVAC Distribution Systems	D3050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Age-related deficiencies.	
	Ventilation	D3060	90.00% Good
Fire Protection	Fire Suppression	D4010	90.00% Good
	Fire Protection Specialties	D4030	90.00% Good
Electrical	Electrical Services and Distribution	D5020	90.00% Good
	General Purpose Electrical Power	D5030	90.00% Good
	Lighting	D5040	90.00% Good
Communications	Data Communications	D6010	90.00% Good
	Voice Communications	D6020	90.00% Good
	Audio-Video Communications	D6030	90.00% Good
	Distributed Communications and Monitoring	D6060	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	90.00% Good
	Electronic Surveillance	D7030	90.00% Good
	Detection and Alarm	D7050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Obsolescence	
	Comments:	Obsolete equipment.	
Integrated Automation	Integrated Automation Facility Controls	D8010	62.00% Fair

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Integrated Automation	Deficiencies:	Other	
	Causes:	Equipment Obsolescence	
	Comments:	Obsolete system.	
Equipment	Entertainment and Recreational Equipment	E1070	62.00% Fair
	Deficiencies:	Other	
	Causes:	Equipment Deterioration, Other	
	Comments:	Deterioration of PE equipment due to age.	
	Other Equipment	E1090	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	ADA lift at stage requires unusual amount of ongoing maintenance.	
Furnishings	Fixed Furnishings	E2010	62.00% Fair
	Deficiencies:	Surface Deterioration	
	Causes:	Deterioration, Physical Damage	
	Movable Furnishings	E2050	62.00% Fair
	Deficiencies:	Surface Deterioration	
	Causes:	Deterioration, Physical Damage	



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

100.00

Lee Elementary School - 2022 Cafeteria Addition

Building Details	
PROFILE TYPE	Cafeteria/Kitchen
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	2022 Cafeteria Addition project completed in 2022 (5,532 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2021	2022 Cafeteria Addition	5,532	5,532	5,532		
	Building Totals	5,532	5,532	5,532	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	as Mitigation Building Subdrainage			100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent
	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		100.00% Excellent
	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Interior Grilles and Gates	C1040		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
nterior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
IVAC	Heating Systems	D3020		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent
	Ventilation	D3060		100.00% Excellent
ire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		100.00% Excellent
	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Equipment	Commercial Equipment	E1030		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

100.00

Lee Elementary School - 2022 Classroom Addition

Building Details	
PROFILE TYPE	Classroom Building - Slabs On Grade
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	2022 Classroom Addition project completed in 2022 (2,648 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2021	2022 Classroom Addition	2,648	2,648	2,648		
	Building Totals	2,648	2,648	2,648	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent
	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		100.00% Excellent
	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
nterior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
HVAC	Heating Systems	D3020		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent
	Ventilation	D3060		100.00% Excellent
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

100.00

Rock Island Elementary School - 2022 Addition

Building Details	

PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	2022 Addition project completed in 2022 (14,572 square feet added).

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2021	2022 Addition	14,572	14,572	14,572		
	Building Totals	14,572	14,572	14,572	_	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent
	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent
	Roof Appurtenances	B3020		100.00% Excellent

SUB-ASSEMBLY	COMPONENT		MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Horizontal Openings	B3060		100.00% Excellent
	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Interior Grilles and Gates	C1040		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
Interior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
HVAC	Heating Systems	D3020		100.00% Excellent
	Cooling Systems	D3030		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent
	Ventilation	D3060		100.00% Excellent
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		100.00% Excellent

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	afety and Security Access Control and Intrusion Detection			100.00% Excellent
	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Equipment	Commercial Equipment	E1030		100.00% Excellent
	Institutional Equipment	E1040		100.00% Excellent
	Entertainment and Recreational Equipment	E1070		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent
	Movable Furnishings	E2050		100.00% Excellent



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

74.05

Rock Island Elementary School - Main Building

Building Details	
PROFILE TYPE	Elementary School - Multi-Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	Rock Island Elementary was constructed in 4 cycles: 1936/1952/1955 (an aggregate of 22,834 SF), and 1993- 94 (17,405 SF). The older portions (1936/1952/1955) were fully modernized in 1993-94.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1936	Original Building	22,834	22,834	22,834	9/1/1936	7/11/1994
1994	Addition	17,405	17,405	17,405	9/1/1993	7/11/1994
	Building Totals	40,239	40,239	40,239	-	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010	Low	90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010	Low	90.00% Good
	Pits and Bases	A4040	Low	90.00% Good
Water and Gas Mitigation	Building Subdrainage	A6010	Low	90.00% Good
Superstructure	Floor Construction	B1010	Low	90.00% Good
	Roof Construction	B1020	Low	90.00% Good
	Stairs	B1080	Low	90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Windows	B2020	Low	90.00% Good
	Exterior Doors and Grilles	B2050	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Caulking/Weather S	tripping, Material Cond	ition
	Comments:	Degeneration due to	o age.	
	Exterior Louvers and Vents	B2070	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Caulking/Weather S	tripping, Material Cond	ition
	Comments:	Degeneration due to	o age.	
Exterior Horizontal Enclosures	Roofing	B3010	Medium	30.00% Poor
	Deficiencies:	Leaking		
	Causes:	Cracks, Tears, Holes	, and Breaks, Surface W	eathering
	Comments:	Deficiency: Aging m shingles. Corrective Actions: repairs.		
	Roof Appurtenances	B3020	Low	62.00% Fair
	Deficiencies:	Leaking, Other		
	Causes:	Flashing Failure, Oth	ner, Surface Weathering	Ş
	Comments:	Deterioration due to	o age.	
	Horizontal Openings	B3060	Low	62.00% Fair
	Deficiencies:	Leaking		
	Causes:	Surface Weathering		
	Comments:	Deterioration due to	o age.	
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	Interior Windows	C1020	Low	90.00% Good
	Interior Doors	C1030	Low	62.00% Fair
	Deficiencies:	Acoustical Transfere	ence, Other	
	Causes:	Material Condition,	STC Rating	
	Comments:	Deterioration due to	o age.	
	Raised Floor Construction	C1060	Low	90.00% Good
	Suspended Ceiling Construction	C1070	Low	62.00% Fair
	Deficiencies:	Broken T-Bar or Per	imeter Track	
	Causes:	Need to Replace Co	mponents	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Interior Construction	Comments:	Deterioration due to	o use and abuse.	
Interior Finishes	Wall Finishes	C2010	Low	62.00% Fair
	Deficiencies:	Surface Appearance	2	
	Causes:	Surface Damage		
	Comments:	Use and abuse due	to age.	
	Interior Fabrications	C2020	Low	62.00% Fair
	Deficiencies:	Surface Appearance	2	
	Causes:	Other		
	Comments:	Use and abuse due	to age.	
	Flooring	C2030	Medium	62.00% Fair
	Deficiencies:	Holes, Tears, Other,	Stains, Discoloration	
	Causes:	Deterioration		
	Comments:	Deficiency: Use and Corrective Actions: as best we can.	_	
	Stair Finishes	C2040	Low	62.00% Fair
	Deficiencies:	Stains, Discoloration	ı	
	Causes:	Other		
	Comments:	Use and abuse due	to age.	
	Ceiling Finishes	C2050	Low	62.00% Fair
	Deficiencies:	Surface Appearance	2	
	Causes:	Surface Damage		
	Comments:	Use and abuse due	to age.	
Conveying	Vertical Conveying Systems	D1010	Low	90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	Electrolisis due to d	issimilar materials.	
	Sanitary Drainage	D2020	Low	62.00% Fair
	Deficiencies:	Other, Slow Drainin	g	
	Causes:	Other		
	Comments:	Deterioration due to	o age.	
	Building Support Plumbing Systems	D2030	Low	90.00% Good

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Plumbing	Causes:	Other				
	Comments:	Corrective Actions: tank system with ne and connected to ci 2015.	ew gravity sewer			
HVAC	Heating Systems	D3020	Low	62.00% Fair		
	Deficiencies:	Other, System Inefficient, Uneven Zone Coverage				
	Causes:	Other				
	Comments:	Age-related deficier	ncies.			
	Cooling Systems	D3030	Low	62.00% Fair		
	Deficiencies:	System Inefficient, U	Jneven Zone Coverage			
	Causes:	Other				
	Comments:	Age-related deficier	ncies.			
	Facility HVAC Distribution Systems	D3050	Low	62.00% Fair		
	Deficiencies:	System Inefficient, I	Jneven Zone Coverage			
	Causes:	Cracks, Tears, Holes, and Breaks, Other				
	Comments:	Age-related deficier ductwork.	ncies. Fiberglass			
	Ventilation	D3060	Low	90.00% Good		
Fire Protection	Fire Suppression	D4010	Low	90.00% Good		
	Fire Protection Specialties	D4030	Low	90.00% Good		
Electrical	Electrical Services and Distribution	D5020	Low	90.00% Good		
	General Purpose Electrical Power	D5030	Low	90.00% Good		
	Lighting	D5040	Low	62.00% Fair		
	Deficiencies:	Other, Uneven or Lo	ow light Levels			
	Causes:	Other				
	Comments:	Not energy efficient				
Communications	Data Communications	D6010	Low	90.00% Good		
	Voice Communications	D6020	Low	90.00% Good		
	Audio-Video Communications	D6030	Low	90.00% Good		
	Distributed Communications and Monitoring	D6060	Low	90.00% Good		

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	90.00% Good
	Electronic Surveillance	D7030	Low	90.00% Good
	Detection and Alarm	D7050	Low	90.00% Good
ntegrated Automation	Integrated Automation Facility Controls	D8010	Medium	62.00% Fair
	Deficiencies:	Other		
	Causes:	Equipment Obsoles	cence, Other	
	Comments:	Multiple systems th communicate.	at do not	
Equipment	Entertainment and Recreational Equipment	E1070	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Physical Damage		
	Comments:	PE equipment deter	riorating due to age.	
urnishings	Fixed Furnishings	E2010	Low	62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	
	Comments:	Deterioration due te	o age.	
	Movable Furnishings	E2050	Low	62.00% Fair
	Deficiencies:	Surface Deterioration	on	
	Causes:	Deterioration, Phys	ical Damage	



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Detailed Condition Assessment by Building Reporting Year 2022-2023

Sterling Junior High School - Main Building

Building Details	
PROFILE TYPE	Elementary School - Single Story
NUMBER OF FLOORS	1
CHARACTERISTICS	Occupied
COMMENTS	NOTE 1: The building Profile is imperfect. Sterling is a K-7 facility. Thus the Profile choices are Elementary - Single Story, or K-8. NOTE 2: Sterling was built over 4 construction cyclesin 1962, 1971, 1988 and 2014. All of the older cycles were fully modernized or partially replaced as new-in-lieu in 2014. Thus the entire facility was completely updated as of 2014.

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTR	UCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1952	Area 1	93,530		93,530	93,530	8/26/2013	10/27/2014
-	Building Totals	93,530		93,530	93,530	_	
Building Components							
SUB-ASSEMBLY	COMPONEN [®]	r	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING		
Foundations	Standard For	undation	A1010	Low	90.00% Good		
Slabs on Grade	Standard Sla	bs on Grade	A4010	Low	62.00% Fair		
	Deficier	ncies:	Minor Cracking, Set	tlement			
	Causes:	Causes:		er			
	Comme	nts:	Some minor differen	Some minor differential settlement.			
Water and Gas Mitigation	n Building Sub	drainage	A6010	Low	90.00% Good		
Superstructure	Roof Constru	uction	B1020	Low	90.00% Good		

Eastmont

88.85

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Walls	B2010	Low	90.00% Good
	Exterior Windows	B2020	Low	90.00% Good
	Exterior Doors and Grilles	B2050	Low	90.00% Good
	Exterior Louvers and Vents	B2070	Low	90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010	Low	90.00% Good
	Roof Appurtenances	B3020	Low	90.00% Good
	Horizontal Openings	B3060	Low	90.00% Good
	Overhead Exterior Enclosures	B3080	Low	90.00% Good
Interior Construction	Interior Partitions	C1010	Low	90.00% Good
	Interior Windows	C1020	Low	90.00% Good
	Interior Doors	C1030	Low	90.00% Good
	Interior Grilles and Gates	C1040	Low	90.00% Good
	Suspended Ceiling Construction	C1070	Low	90.00% Good
Interior Finishes	Wall Finishes	C2010	Low	90.00% Good
	Interior Fabrications	C2020	Low	90.00% Good
	Flooring	C2030	Low	90.00% Good
	Ceiling Finishes	C2050	Low	90.00% Good
Plumbing	Domestic Water Distribution	D2010	Low	90.00% Good
	Sanitary Drainage	D2020	Low	90.00% Good
	Building Support Plumbing Systems	D2030	Low	90.00% Good
HVAC	Heating Systems	D3020	Low	90.00% Good
	Cooling Systems	D3030	Low	90.00% Good
	Facility HVAC Distribution Systems	D3050	Low	90.00% Good
	Ventilation	D3060	Low	90.00% Good
Fire Protection	Fire Suppression	D4010	Low	90.00% Good
	Fire Protection Specialties	D4030	Low	62.00% Fair
	Deficiencies:	Other		
	Causes:	Code Compliance		
	Comments:	Too few fire extingu	uishers.	

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Electrical	Facility Power Generation	D5010	Low	90.00% Good
	Electrical Services and Distribution	D5020	Low	90.00% Good
	General Purpose Electrical Power	D5030	Low	90.00% Good
	Lighting	D5040	Low	90.00% Good
Communications	Data Communications	D6010	Low	90.00% Good
	Voice Communications	D6020	Low	90.00% Good
	Audio-Video Communications	D6030	Low	90.00% Good
	Distributed Communications and Monitoring	D6060	Low	90.00% Good
Electronic Safety and Security	Access Control and Intrusion Detection	D7010	Low	90.00% Good
	Electronic Surveillance	D7030	Low	90.00% Good
	Detection and Alarm	D7050	Low	90.00% Good
Integrated Automation	Integrated Automation Facility Controls	D8010	Low	90.00% Good
Equipment	Commercial Equipment	E1030	Low	90.00% Good
	Institutional Equipment	E1040	Low	90.00% Good
	Entertainment and Recreational Equipment	E1070	Low	90.00% Good
Furnishings	Fixed Furnishings	E2010	Low	90.00% Good
	Movable Furnishings	E2050	Low	90.00% Good

1.6

OSPI SITE CONDITION RATING SUMMARIES

CASCADE ELEMENTARY SCHOOL

Profile Name:	Elementary School - Rural	Last Review:	1/12/2022
Inventory Status:	Recognized		
Condition Rating:	65.61 %		
		Condition Rating	Component Priority

		• • • •
Sub-Assembly	Component	EGFPUN/A Score LMH
Site Improveme	nt	
G2020	Parking Lots	
G2030	Pedestrian Plazas and Walkways	
G2050	Athletic, Recreational and Playfields Areas	
G2060	Site Development	
G2080	Landscaping	
Liquid and Gas S	ite Utilities	
G3010	Water Utilities	
G3020	Sanitary Sewerage Utilities	
G3030	Storm Drainage Utilities	
Electrical Site Im	provements	
G4010	Site Electric Distribution Systems	
G4050	Site Lighting	
Site Communica	tions	
G5010	Site Communications Systems	

CLOVIS POINT ELEMENTARY SCHOOL

Profile Name:	Elementary School - Urban	Last Review:	1/13/2022
Inventory Status:	Recognized		
Condition Rating:	86.54 %		

		Condition Rating Componen	t Priority
Sub-Assembly	Component	E G F P U N/A Score	LMH
Site Improveme	nt		
G2010	Roadways		
G2020	Parking Lots		
G2030	Pedestrian Plazas and Walkways		
G2050	Athletic, Recreational and Playfields Areas		
G2060	Site Development		
G2080	Landscaping		
Liquid and Gas S	ite Utilities		
G3010	Water Utilities		
G3020	Sanitary Sewerage Utilities		
G3030	Storm Drainage Utilities		
Electrical Site Im	provements		
G4010	Site Electric Distribution Systems		
G4050	Site Lighting		
Site Communica	tions		
G5010	Site Communications Systems		

GRANT ELEMENTARY SCHOOL

G3030

G4010

G4050

G5010

Site Communications

Electrical Site Improvements

Storm Drainage Utilities

Site Lighting

Site Electric Distribution Systems

Site Communications Systems

GRANT LEEWIENTA								
Profile Name:	Elementary School - Rural		Last Review: 1/12/20		/202	22		
Inventory Status:	Recognized							
Condition Rating:	90.00 %							
		Con	ditio	n Ra	ating	Component	Pr	iority
Sub-Assembly C	omponent	E G	F	ΡL	J N/A	Score	L	мн
Site Improvement								
G2020	Parking Lots					90 %		
G2030	Pedestrian Plazas and Walkways					90 %		
G2060	Site Development					90 %		
G2080	Landscaping					90 %		
Liquid and Gas Site	: Utilities							
G3010	Water Utilities					90 %		
G3020	Sanitary Sewerage Utilities					90 %		

90 %

90 %

90 %

90 %

KENROY ELEMENTARY SCHOOL

Profile Name:	Elementary School - Rural	Last Review:	1/12/2022
Inventory Status:	Recognized		
Condition Rating:	56.32 %		

		Condition Rating Component	Priority
Sub-Assembly	Component	E G F P U N/A Score	LMH
Site Improveme	nt		
G2010	Roadways	□ □ □ ☑ □ 30 %	
G2020	Parking Lots	□ □ □ ☑ □ 30 %	
G2030	Pedestrian Plazas and Walkways		
G2050	Athletic, Recreational and Playfields Areas		
G2060	Site Development	□ □ ☑ □ □ 62 %	$\Box \Box \Box$
G2080	Landscaping	□ □ ☑ □ □ 62 %	
Liquid and Gas S	ite Utilities		
G3010	Water Utilities	□ □ □ ☑ □ 30 %	
G3020	Sanitary Sewerage Utilities	□ ☑ □ □ □ □ 90 %	
G3030	Storm Drainage Utilities	□ ☑ □ □ □ □ 90 %	
Electrical Site Im	provements		
G4010	Site Electric Distribution Systems	□ ☑ □ □ □ □ 90 %	$\Box \Box \Box$
G4050	Site Lighting	□ □ ☑ □ □ 62 %	$\Box \Box \Box$
Site Communica	tions		
G5010	Site Communications Systems		

LEE ELEMENTARY SCHOOL

Profile Name:	Elementary School - Rural	Last Review:	1/12/2022
Inventory Status:	Recognized		
Condition Rating:	50.26 %		
		Condition Rating	Component Priority

		condition Nating	component Phoney
Sub-Assembly	Component	EGFPUN/A	Score L M H
Site Improveme	nt		
G2010	Roadways		30 %
G2020	Parking Lots		30 %
G2030	Pedestrian Plazas and Walkways		30 %
G2050	Athletic, Recreational and Playfields Areas		62 %
G2060	Site Development		62 %
G2080	Landscaping		62 %
Liquid and Gas S	ite Utilities		
G3010	Water Utilities		62 %
G3020	Sanitary Sewerage Utilities		62 %
G3030	Storm Drainage Utilities		62 %
Electrical Site Im	provements		
G4010	Site Electric Distribution Systems		62 %
G4050	Site Lighting		62 %
Site Communica	tions		
G5010	Site Communications Systems		62 %

ROCK ISLAND ELEMENTARY SCHOOL

Profile Name:	Elementary School - Rural	Last Review:	1/13/2022
Inventory Status:	Recognized		
Condition Rating:	71.94 %		

		Condition Rating	Component	Priority
Sub-Assembly	Component	EGFPUN/A	Score	LMH
Site Improveme	nt			
G2010	Roadways		90 %	
G2020	Parking Lots		30 %	
G2030	Pedestrian Plazas and Walkways		62 %	
G2050	Athletic, Recreational and Playfields Areas		90 %	
G2060	Site Development		62 %	
G2080	Landscaping		62 %	
Liquid and Gas S	ite Utilities			
G3010	Water Utilities		90 %	
G3020	Sanitary Sewerage Utilities		90 %	
G3030	Storm Drainage Utilities		90 %	
Electrical Site Im	provements			
G4010	Site Electric Distribution Systems		90 %	
G4050	Site Lighting		62 %	
Site Communica	tions			
G5010	Site Communications Systems		90 %	

EASTMONT JUNIOR HIGH SCHOOL

EASTMONT JUNI	OR HIGH SCHOOL				
Profile Name:	Junior/Senior High School - Rural	Last	Review:	1/23	/2022
Inventory Status	: Recognized				
Condition Rating	g: 77.86 %				
		Conditio	on Rating	Component	Priority
Sub-Assembly	Component	EGF	PUN/	A Score	LMH
Site Improvemen	t				
G2010	Roadways			62 %	
G2020	Parking Lots			62 %	
G2030	Pedestrian Plazas and Walkways			90 %	
G2050	Athletic, Recreational and Playfields Areas			62 %	
G2060	Site Development			62 %	
G2080	Landscaping			62 %	
Liquid and Gas Si	te Utilities				
G3010	Water Utilities			90 %	
G3020	Sanitary Sewerage Utilities			90 %	
G3030	Storm Drainage Utilities			90 %	
G3060	Site Fuel Distribution			90 %	
Electrical Site Im	provements				
G4010	Site Electric Distribution Systems			90 %	
G4050	Site Lighting			90 %	
Site Communicat	ions				
G5010	Site Communications Systems			30 %	

STERLING JUNIOR HIGH SCHOOL

STERLING JUNIO	R HIGH SCHOOL									
Profile Name:	Middle/Junior High School - Urban		La	ast	Rev	vie	w:	1/13	/20	22
Inventory Statu	s: Recognized									
Condition Ratin	g: 83.26 %									
		Co	ondi	itio	n F	Rat	ting	Component	P	r iority
Sub-Assembly	Component	E	GΙ	F	Ρ	U	N/A	Score	L	ΜΗ
Site Improveme	nt									
G2010	Roadways		₫ [90 %		
G2020	Parking Lots				\checkmark			30 %		
G2030	Pedestrian Plazas and Walkways		<u> 7</u>					90 %		
G2050	Athletic, Recreational and Playfields Areas			<u> </u>				62 %		
G2060	Site Development		<u> 7</u>					90 %		
G2080	Landscaping			<u> </u>				62 %		
Liquid and Gas S	ite Utilities									
G3010	Water Utilities		<u> 7</u>					90 %		
G3020	Sanitary Sewerage Utilities		<u> 7</u>					90 %		
G3030	Storm Drainage Utilities		<u> 7</u>					90 %		
Electrical Site Im	provements									
G4010	Site Electric Distribution Systems		<u> 7</u>					90 %		
G4050	Site Lighting		<u> 7</u>					90 %		
Site Communica	tions									
G5010	Site Communications Systems		<u> 7</u>					90 %		

EASTMONT SENIOR HIGH SCHOOL

Profile Name:	High School - Rural	Last Review:	1/23/2022
Inventory Status:	Recognized		
Condition Rating:	86.68 %		

		C	onditi	on	Rat	ting	Component	Priority
Sub-Assembly	Component	E	GΓ	Ρ	U	N/A	Score	LMH
Site Improveme	nt							
G2010	Roadways						62 %	$\Box \Box \Box$
G2020	Parking Lots						90 %	$\Box \Box \Box$
G2030	Pedestrian Plazas and Walkways						90 %	$\Box \Box \Box$
G2050	Athletic, Recreational and Playfields Areas						62 %	$\Box \Box \Box$
G2060	Site Development						90 %	$\Box \Box \Box$
G2080	Landscaping						90 %	$\Box \Box \Box$
Liquid and Gas S	ite Utilities							
G3010	Water Utilities	$\mathbf{\overline{\mathbf{A}}}$					100 %	$\Box \Box \Box$
G3020	Sanitary Sewerage Utilities	\checkmark					100 %	
G3030	Storm Drainage Utilities	\checkmark					100 %	$\Box \Box \Box$
G3060	Site Fuel Distribution	$\mathbf{\overline{\mathbf{A}}}$					100 %	$\Box \Box \Box$
Electrical Site Im	provements							
G4010	Site Electric Distribution Systems	$\mathbf{\overline{\mathbf{A}}}$					100 %	$\Box \Box \Box$
G4050	Site Lighting						90 %	$\Box \Box \Box$
Site Communica	tions							
G5010	Site Communications Systems						90 %	

SECTION 2

LONG-RANGE EDUCATIONAL & FACILITIES PLAN



2 | LONG-RANGE EDUCATIONAL & FACILITIES PLAN

Needs-Driven Improvements:

There are three main needs-driven influences on a long-range educational and facilities plan:

- 1. Growth (additional student housing capacity needed, both near-term and long-term).
- 2. **Building Condition** (deterioration or decline of existing facilities sufficient to compel modernization or replacement).
- 3. **Obsolescence/Upgraded Standards** (facilities not able to accommodate changing program needs with spaces too small, changes in student/teacher ratios, or lack of special needs rooms, as examples)

Growth: In the <u>5</u>-year span prior to its 2008 Study & Survey Eastmont School District (ESD) experienced moderate growth of 187 students (3.4%). In October of 2002 ESD had 5,388 students. This compares to 5,575 students in October of 2007. This equates to growth of 37.4 students per year average (0.7% annual). The K-6 grade span enrollment grew 79 students (3.0%, or 0.6% annual); the 7-8 grade span enrollment grew 17 students (1.9%, or 0.4% annual), and the 9-12 grade span enrollment grew 91 students (5.0%, or 1.0% annual).

By comparison, in the <u>6</u>-year span prior to its 2015 Study & Survey ESD experienced modest growth of 116 students (2.1%), albeit there was contraction at the 7-12 grade span, thus the overall growth was primarily in the K-6 grade span, which suggested significant long-term growth was coming. In October of 2007 ESD had 5,575 students. This compares to 5,691 students in October of 2014. This equates to growth of 19.3 students per year average (0.3% annual). The K-6 grade span enrollment grew 340 students (12.4%, or 2.1% annual); the 7-8 grade span enrollment <u>contracted</u> 53 students (5.7%, or 1.0% annual), and the 9-12 grade span enrollment <u>contracted</u> 171 students (9.0%, or 1.5% annual).

Study & Survey enrollment forecasts are typically generated using the Cohort Projection methodology. This methodology looks backward 5 years to establish growth rates, then projects those rates forward to the future 5 years. OSPI's cohort tables use actual annual October 1 headcounts for the historical data points. Per OSPI procedures, this establishes the target for near-term planning and commitment of state funding assistance (if eligible). (Note: analysis can look forward and backward longer or shorter than 5 years depending on availability of data.)

Accordingly, the Cohort Projection modeling included in the 2015 Study & Survey forecasted overall 5-year growth of 536 students from 5,691 in 2014 to 6,227 in 2019 (9.4%). This equates to growth of 107.2 students per year average (1.9% annual). The K-6 grade span enrollment projected to grow 398 students (12.9%, or 2.6% annual); the 7-8 grade span enrollment projected to grow 114 students (13.0%, or 2.6% annual), and the 9-12 grade span enrollment projected to grow 24 students (1.4%, or 0.3% annual).

In addition to enrollment growth the 2015 Study & Survey capacity analysis further factored for state-mandated grade K-3 class size reduction due to the McCleary decision, which suggested that the biggest burden of growth would come to bear primarily on the

elementary grade levels, necessitating the need for addition of elementary classroom space. This led to the District passing a capital levy and also being awarded the K-3 Class Size Reduction Grant in 2016.

In November 2016, the District convened a Facility Planning Committee facilitated by a professional planning consultant to develop and evaluate multiple potential short- and long-term capital planning options. Stakeholder input via the Facility Planning Committee resulted in a plan to complete the K-3 Class Size Reduction Grant construction and to reconfigure grade spans within the resulting and existing building inventory to respond to growth pressures and to take best advantage of available space, while also transitioning to more traditional grade span configurations deemed better for students' social, emotional, and academic welfare.

The 2016/2017 planning ultimately resulted in construction (completed for occupancy in Fall 2021) of 20 new elementary classrooms distributed at Cascade Elementary School (2), Grant Elementary School (5), Kenroy Elementary School (5), Lee Elementary School (2), and Rock Island Elementary School (6) via the K-3 Class Size Reduction Grant (and additional local levy funding that enable much needed cafeterias, kitchens and other support spaces to also be constructed). Minor modifications at Clovis Point Middle School to convert it to an elementary school were also completed.

The planning committee would have preferred to undertake full modernization of Cascade, Kenroy, Lee and Rock Island at the same time as the K-3 Class Size Reduction grant projects, but financial conditions would not permit that level of investment at that time. As such, under the 2016/2017 planning the K-3 Class Size Reduction elementary school additions were envisioned by the Facility Planning Committee as Phase 1 of a two-phase long-term improvement process, wherein Phase 2 would then replace and/or modernize severely aging portions of the Cascade, Kenroy, Lee and Rock Island elementary school buildings when eligible for state assistance funds in approximately 2024. Also envisioned to accompany the Phase 2 elementary school replacement/modernization projects in a future capital bond were replacement of the "portable village" at Sterling Elementary/Intermediate School with permanent classroom space, and miscellaneous safety, security, and athletic projects that would affect all the schools.

In late 2017, after conclusion of the 2016/2017 planning and prior to beginning detailed design of the Phase 1 projects, ESD undertook with an architect master planning of the phased development of Cascade, Clovis Point, Grant, Kenroy, Lee and Rock Island elementary schools. Conceptual drawings were generated to test basic feasibility of the Phase 1 and Phase 2 concepts, so that Phase 1 could proceed with confidence its new space could be logically and successfully incorporated into the long-term vision for the replacement/modernization of aging portions of the buildings. A concept was also developed for a potential future wing at Sterling Elementary/Intermediate School as part of its conversion to a junior high school.

The grade level reconfiguration envisioned in the 2016/2017 planning (and approved by the Eastmont Board of Directors in their July 17, 2017, meeting) was implemented over five years and concluded in time for start of the 2021/2022 school year. Reconfiguration was as follows: Cascade, Grant, Kenroy, Lee and Rock Island elementary schools transitioned from K-4 to be K-6; Clovis Point Middle School transitioned from 5-7 to be a

K-6 Elementary School; Sterling Elementary/Intermediate School transitioned from K-7 to be a 7-9 Junior High School; and Eastmont Junior high transitioned from 8-9 to be 7-9. Eastmont High School remained 10-12. With these transitions the existing building inventory was able to also adequately accommodate the moderate projected grades 7-8 and 9-12 enrollment growth projected in the 2015 Study & Survey.

See the OSPI *Enrollment Projections (Report 1049) – 2019 Cohort* (pre-pandemic) included herein. The actual enrollment growth for the 5-year duration from 5,691 in 2014 to 6,088 in 2019 (pre-pandemic) was 397 students (7.0%). This equates to growth of 79.4 students per year average (1.4% annual). The K-6 grade span enrollment grew 174 students (5.6%, or 1.1% annual); the 7-8 grade span enrollment grew 124 students (14.2%, or 2.8% annual), and the 9-12 grade span enrollment grew 99 students (5.7%, or 1.1% annual).

See the OSPI *Enrollment Projections (Report 1049) – 2021 Cohort* (current) also included herein. The actual enrollment change for the 2-year duration from 6,088 in 2019 to 5,809 in 2021 (post-pandemic) was a <u>decline</u> of 279 students (4.6%). This decline initially occurred in 2020 and then remained essentially stable from 5,807 in 2020 to 5,809 in 2021. From 2019 to 2021 the K-6 grade span enrollment <u>declined</u> 317 students (9.7%); the 7-8 grade span enrollment <u>grew</u> 16 students (1.6%), and the 9-12 grade span enrollment <u>grew</u> 22 students (1.2%). A few observations:

- The disparity between the decline at the K-6 grade span and increase at the 7-12 grade span is largely explained by the Classes of 2024 and 2026 (and to a lesser extent the Class of 2025) being substantially larger "bubble" classes. Excluding these classes, the decline would have been more consistent over the K-12 span.
- The 349 student 2020 kindergarten class was substantially smaller (91 students or 20.7%) than the 440 student 2019 kindergarten class. In 2021 kindergarten enrollment rebounded by 32 students to 381. This 9.2% increase exceeds the rebound at other grade levels, which may indicate modest growing comfort by families to return to enrolling their youngest students. It could also be indicative of new families entering the system, which translates to a potential growth trend.
- The 2020 first and second grade student classes appear to have returned to buildings in 2021 at a higher rate than other classes (all 2020 classes returned more students in 2021, except the 2020 grades 2, 4, 9 and 10 were minor anomalies). Again, this suggests modest increasing comfort by families to return their young children to schools and possibly new families entering the system.

The relevance of this historical review of ongoing long-range planning is the enrollment decline caused by the Covid-19 pandemic, which is anticipated by OSPI to be an anomaly with enrollment growth rates likely to resume to near recent pre-pandemic historical rates. Accordingly, the observations above appear to support a likelihood of returning to a more typical Eastmont pre-pandemic growth trend. That said, over the period from 2002 to 2019 district-wide growth generally accelerated from 0.7% to 1.4% annual enrollment growth, but with a dip to 0.3% annual growth in the middle years. So, the average annual growth over the full 17-year duration was 0.7% (based on total enrollment growth from 5,388 to 6,088, a total increase of 700 students or 12.9%). This may suggest a long-term strategy of planning for roughly 0.7% annual growth, but the general trend to higher growth in more recent years may suggest a strategy of instead planning for a higher rate. See Section 2A for enrollment projection analysis and options.

Section 2A concludes with a projection that 6-year enrollment growth, while it could vary due to unforeseeable outside circumstance, is likely to be comparable to the 2002 to 2019 actual long-term historic growth rates, except that high school enrollment is likely to remain flat rather than decline due to the continued enrollment growth at the K-9 span balanced by attrition from programs like Running Start. It suggests 1.3% annual growth at the K-6 grade span, 0.7% annual growth at the 7-9 grade span, and 0.0% growth at the 10-12 grade span, which equates to 5.2% total enrollment growth over 6 years.

This results in 6-year enrollment growth of 237 students at the K-6 grade span (elementary school), 64 students at the 7-9 grade span (junior high), and 0 students at the 10-12 grade span (high school).

<u>Capacity</u>: The capacity targets (in terms of area per student) vary widely depending on which "yardstick" one uses. But the yardsticks of the practical world (National Average and Common Practice) suggest greatest pressures for student housing will be at the elementary level in the near term.

[NOTE: The OSPI space allocations per student are antiquated, and almost never meet the requirements of real-world space needs. The allocations were originally generated in the 1970's, and have not been rigorously updated over time to reflect expanded programs, Title IX requirements, reduced class sizes, etc. More realistic numbers are: 105-115 SF per student (K-6); 145-160 SF per student (middle school 6-8 or 7-8); and 160-200 SF per student (9-12). By keeping these numbers down, in effect OSPI dilutes matching eligibility and spreads funding around over a broader number of school districts than it otherwise could with more realistic numbers. Thus, there is little financial or political incentive to make adjustments.]

<u>Elementary School (grades K-6)</u>: Using the 2024 enrollment from the 2019 Cohort Enrollment (as currently permitted by OSPI due to the Covid-19 pandemic effect) and Facilities Inventory tables the K-6 grade span is over-housed (too much space for student population) by approximately 506 students. This is based on 2024 projected enrollment of 3,336 students multiplied by 90 square feet per student, resulting in a 300,240 square-foot need. Therefore, the current combined 345,780 square feet of elementary school space (including Phase 1 added space) is oversized for the need by 45,540 square feet (per the OSPI basis of 90 square-feet per student, which is generally shy of the contemporary real-life needs of roughly 105 to 115 square-feet per student at the elementary school level). As such there is no un-housed-studentbased state assistance eligibility at the elementary school level.

[Note: The above grades K-6 analysis is based on the Phase 1 projects reaching Final Acceptance. At the time of this writing, the Phase 1 project general contractor has not completed all closeout requirements, thus the projects have not received board Final Acceptance. As such, the 50,256 square feet of new space added in those projects is not yet included in OSPI inventory. In practical terms this means that until Phase 1 Final Acceptance occurs the grade K-6 inventory is currently just 297,828, thus there is 2,412 square feet of unhoused student eligibility that could be captured if form D-3 for one or more projects is submitted prior to Phase 1 Final Acceptance.]

<u>Junior High School (grades 7-9)</u>: Using the 2024 enrollment from the 2019 Cohort Enrollment (as currently permitted by OSPI due to the Covid-19 pandemic effect) and Facilities Inventory tables project that the 7-9 grade span is over-housed (too much space for student population) by approximately 488 students. This is based on 2024 projected enrollment of 994 grade 7-8 students multiplied by 117 square feet per student plus 512 grade 9 students multiplied by 130 square feet per student, resulting in a 183,858 square-foot need. Therefore, the current combined 242,987 square-feet of junior high space is oversized for the need by 59,129 square feet (per the OSPI basis of 117 and 130 square-feet per student, which is generally shy of the contemporary real-life needs of roughly 145 to 160 square-feet per student at the grade 7-8 level and roughly 160-200 square-feet per student at the grade 9 level). As such there is no un-housed-student-based state assistance eligibility at the junior high school level.

High School (grades 10-12): Using the 2024 enrollment from the 2019 Cohort Enrollment (as currently permitted by OSPI due to the Covid-19 pandemic effect) and Facilities Inventory tables project that the 10-12 grade span will be over-housed (too much space for student population) by approximately 9 students. This is based on 2024 projected enrollment of 1,595 students multiplied by 130 square feet per student, resulting in a 207,350 square-foot need. Therefore, the current 207,572 square-feet of high school space is oversized for the need by 1,222 square feet (per the OSPI basis of 130 square-feet per student, which is generally shy of the contemporary real-life needs of roughly 160 to 200 square-feet per student at the grade 10-12 level). As such there is no un-housed-student-based state assistance eligibility at the high school level.

Building Condition: See Section 1, Inventory & Area Analysis of Existing School Facilities for a detailed description of building conditions.

The overall average physical condition of Eastmont Schools is good since much of the inventory is new, relatively new, or relatively recently remodeled (Cascade Building G, Clovis Point, Grant, Kenroy and Lee 2002 & 2022 Additions, Rock Island 2022 Addition, Eastmont JH, Sterling JH and Eastmont HS). The overall average condition of the aging portions of Cascade, Kenroy and Lee elementary schools is fair (62.37 out of 100). Other than the aging portions of Cascade, Kenroy, Lee and Rock Island elementary schools, the entire inventory of Eastmont School District schools is in good condition. There are of course elements that show signs of normal wear and tear due to age but are generally serviceable with normal ongoing maintenance costs to be anticipated. Cascade, Kenroy, Lee and Rock Island elementary schools are anticipated to require above average ongoing maintenance costs without significant modernization and/or replacement.

Obsolescence/Upgraded Standards: In consideration of contemporary school safety hazards, all Eastmont School District school buildings require varying levels of safety and security upgrades. This can be partially addressed with modifications to door hardware and access control systems, and the District is currently in process of making such improvements. With exception of Grant Elementary School, addition of single point of entry vestibules is needed. This can be reasonably easily accomplished at Clovis Elementary School, Eastmont and Sterling junior highs, and Eastmont High School. Addition of such vestibules at Lee and Rock Island elementary schools is more challenging and would not be able to be optimally configured due to the existing building plan arrangements. Addition of such vestibules at Cascade and Kenroy elementary schools would not be effective due to the exterior "corridors" that cannot be adequately

secured for access between the various buildings on those sites. Portable buildings always remain vulnerable despite addition of such vestibules (this is currently an issue at Cascade, Kenroy, and Lee elementary schools, and Sterling Junior High).

Based on the young age and/or recent modernizations of Clovis Elementary School, Grant Elementary School, Eastmont Junior High, Sterling Junior High, and Eastmont High School there is minimal pressure to improve these facilities based on obsolescence or upgraded standards.

By contrast, there is escalating pressure to modernize and/or replace the aging existing inventory at Cascade, Kenroy, Lee and Rock Island elementary schools, where programs and standards for facilities have improved over the past 25+ years making these facilities obsolete. In addition, these facilities fall woefully short of any contemporary standard for most components of OSPI's Washington Sustainable Schools Protocol (WSSP).

The existing building and site configuration at Cascade, Kenroy, Lee and Rock Island elementary schools will not permit further classroom expansion without significant operational inefficiencies, such as exacerbating current issues with corridor congestion, long travel times between classrooms and other spaces, and unsatisfactory visibility for safety and security supervision. The HVAC systems in the pre-2022 portions of these buildings do not meet current school district standards which is a preference for induvial HVAC closets at each teaching space accessible from the corridor to avoid impacting classrooms during maintenance.

Cascade and Kenroy elementary schools' "corridors" are exterior to the building, which creates substantive security challenges that cannot be satisfactorily resolved without enclosing the corridors. The exterior walkways between buildings also presents logistical challenges during inclement winter conditions. Enclosing the covered walkways at Kenroy would require structural upgrades that would also require structural upgrades at adjacent occupied spaces making enclosure impractical without complete modernization of the building. Enclosing the covered walkways at Cascade is not practical due to the large separation distance between building – the enclosed corridors would effectively be "hamster tubes" between buildings that would be highly inefficient conditioned space with excessive exterior envelope and would create numerous interior courtyards that would be challenging to maintain as well as numerous perimeter alcoves that would be safety and security concerns.

The aging areas of Kenroy are not fire sprinklered and the roof structure exposed at the interior is too low to introduce a ceiling to conceal fire sprinkler piping, conduit, and ductwork infrastructure necessary to improve the spaces to contemporary standards. Buses currently must line up along the public streets. Optimally this would occur on site for safety and efficiency.

One general classroom, one special education classroom and the library at Lee do not have windows due being interior of the loop corridor configuration. The Washington Administrative Code (WAC) requires all teaching spaces where children spend 50% or more of their school day to have view windows. This cannot be achieved with the current building configuration. The existing administrative office at Rock Island Elementary School is poorly positioned for parking, and single point of entry for security cannot be properly achieved due to its position across the corridor from the building's main entry.

There is a total of 29 portable classrooms in Eastmont School District: 5 at Cascade Elementary School, 5 at Kenroy Elementary School, 6 at Lee Elementary School, and 13 at Sterling Junior High. Portables are never optimal due to the inherent security issues associated with not being directly connected to the main building, and the majority of ESD's portable buildings are severely aging and near the end of their useful life.

Near-Term Facility Needs: While there is modest need to expand capacity at the elementary school grade span to accommodate enrollment growth, a similar need does not currently exist at the junior high and high school grade spans. The big near-term pressures will be to modernize and/or replace aging elementary school facilities, add specialty classrooms at Sterling Junior High, and replace portable classrooms with permanent classrooms. There likely will also be an assortment of smaller projects necessary, including (1) routine maintenance and (2) minor capital improvements (likely affordable within routine minor capital budgets). While outside the scope of this Study & Survey, Eastmont School District should consider such projects as it plans for the future.

Financial Considerations:

School construction financing is usually done with a combination of local funds and state matching funds. The matching fund eligibility is generated by enrollment growth and "unhoused" students per OSPI's calculations (where they compare available space to projected growth). Or matching fund eligibility is generated by age of facilities (where OSPI regulations permit significant modernization after a facility has aged 30 years since its initial construction or last state financed modernization).

See Section 2B for the current status of Eastmont School District's financial situation for capital improvements.

State Assistance Eligibility:

State assistance eligibility (based on ESD's grade 7-9 junior high configuration) is assessed by OSPI at the K-6 and 7-12 grade spans to the lesser of age-eligible "unimproved" (30 years or older) actual existing building area or calculated housing need (per OSPI grade level square feet per student factors). State assistance eligibility is calculated for the entire K-6 grade span and can be applied to modernization or new-in-lieu construction to any age-eligible facility or facilities within that grade span. Due to the anomalous enrollment declines during the Covid-19 epidemic OSPI is currently allowing districts that experienced steep declines to use the 2024 projected enrollment from the 2019 OSPI Cohort table for calculation of state assistance funding until such time as actual enrollments actually reach the 2024 projected enrollments.

See 2.2.1: Summary of State Assistance Eligibility at the end of this Section. Prior to July 2024 Eastmont School District has no state assistance eligibility, except that Phase 1 construction has not been accepted, which results in 59,268 square feet of space at Kenroy and Lee elementary schools being age eligible for modernization and/or new-in-lieu replacement (which must be captured via submittal of form D-3 prior to Final Acceptance of the Phase 1 projects).

Additionally, based on 2024 projected enrollment Eastmont School District may be eligible for approximately 36,813 square feet of additional assistance for K-6 modernization and/or newin-lieu construction in July 2024 (after existing space at Cascade and Rock Island elementary schools reach their age eligibility). [Note: this additional eligibility is subject to further analysis by OSPI with respect to how the K-3 Class Size Reduction square footage added in Phase 1 will be treated in their inventory. Also, this assistance would be contingent on strict adherence to the project schedules included in this report.]

<u>Capturing the projected state assistance and minimizing construction cost in the proposed</u> <u>Bond scope requires careful orchestration of the sequence of projects per the schedule in</u> <u>Section 2G.</u>

The assistance model herein reflects that Eastmont and Sterling junior highs each include grades 7-9, thus they bridge the traditional K-8 and 9-12 assistance calculations. As such, OSPI rules require that the inventory analysis be revised to K-6 and 7-12 spans.

Eastmont School District has a mixed picture of state assistance fund eligibility that includes substantial eligibility for Modernization and/or New-in-Lieu at the K-6 grade span (based on Phase 1 not yet achieving Final Acceptance), no eligibility for Modernization and/or New-in-Lieu at the 7-12 grade span, minor eligibility for Unhoused Students at the K-6 grade span (based on Phase 1 not yet achieving Final Acceptance), and no eligibility for Unhoused Students at the 9-12 grade span.

Modernization and/or New-in-Lieu: Buildings generally (subject to adequate enrollment to fill them) become eligible for state match 30 years from the date of the latter of their original construction Acceptance or most recent state funded modernization Acceptance by the Board. See Section 1, Table 1.1.1, *Summary of Building Inventory* for original construction years and Board Acceptance dates. See Section 2, Table 2.2.1, *Summary of State Assistance Eligibility* for calculation of housing need.

Currently only Kenroy and Lee elementary schools have inventory that exceeds 30 years of age since being new or modernized utilizing state assistance funds. Based on Phase 1 not yet achieving Final Acceptance, there is currently 59,268 square feet of space eligible for modernization and/or new-in-lieu replacement at Kenroy and Lee elementary schools.

When portions of Cascade Elementary School and Rock Island Elementary School reach 30 years of age from being new and/or modernized in February 2024 and July 2024 respectively the calculated housing need may then result in approximately 36,813 square feet of modernization and/or new-in-lieu state assistance eligibility at the K-6 grade span (subject to OSPI verification as noted above). Eligibility at the 7-12 grade span does not change.

Unhoused Students: Unhoused student eligibility (for ESD's 7-9 junior high configuration) is calculated in two grade spans: 1) Kindergarten through sixth grade, and 2) seventh through twelfth grade. OSPI uses factors of 90 SF per student for kindergarten through fifth grade, 117 SF per student for sixth through eighth grade, and 130 SF per student for ninth through twelfth grade. Eligibility is typically calculated for the 5-year enrollment projection, thus current eligibility would be based on the enrollment projection for 2027. Due to the anomalous enrollment declines resulting from the pandemic though OSPI is currently permitting districts to use their 2024 projected enrollments per the 2019 OSPI Cohort table for housing calculations until actual enrollments rise to the 2024 projected levels. Calculations of current area eligibility for unhoused students are summarized at the bottom of the Section 2, Table 2.2.1, Summary of State Assistance Eligibility utilizing the OSPI Enrollment Projections chart found in Section 3. Currently, the calculations show that there is minor eligibility or unhoused students (new square footage) at the K-6 span (based on Phase 1 not yet achieving Final Acceptance) and no eligibility for unhoused students (new square footage) at the 7-12 grade span.

[NOTE: OSPI's calculation of building capacity is based on conservative, even out-dated, area-per-student calculations. The OSPI areas-per-student are well below "real world" needs. Therefore, matching eligibility based on these conservative standards usually does not accurately reflect actual needs.]

School Attendance Area Adjustment:

Eastmont School District plans miscellaneous district-wide safety, security and athletic projects; expansion of Sterling Junior High School (and removal of portable buildings); expansion and modernization of Rock Island Elementary School; expansion, partial replacement (new-in-lieu) and modernization of Cascade Elementary School, Kenroy Elementary School and Lee Elementary School; and development of a Transportation Cooperative Facility. Other than potential limited safety, security and athletic improvements the Eastmont High School, Eastmont Junior High, Clovis Elementary School, and Grant Elementary School buildings will not be altered.

The planned projects replace existing portable classrooms with permanent classrooms, modernize and/or replace portions of existing aging schools to meet contemporary requirements, and only modestly expand existing schools. Since no new schools are created and capacity at each of the modernized/expanded schools will only increase nominally, essentially accommodating anticipated growth within each school's current boundary, no change to school attendance boundaries is anticipated as a result of these projects.

Because each of the proposed elementary school projects (Cascade, Kenroy, Lee and Rock Island) will require students to be temporarily housed in other district school facilities, temporary transportation plans will be developed to accommodate those rolling adjustments. The distribution will be based on space availability, but care will be taken to minimize impacts on individual families. At present, Eastmont will continue with the current grade level structure at each school as follows and make no change in attendance areas:

Cascade Elementary School Clovis Elementary School	Grades K-6 Grades K-6
Grant Elementary School	Grades K-6
Kenroy Elementary School	Grades K-6
Lee Elementary School	Grades K-6
Rock Island Elementary School	Grades K-6
Eastmont Junior High School	Grades 7-9
Sterling Junior High School	Grades 7-9
Eastmont High School	Grades 10-12

Planning Conclusions:

<u>Growth Conclusion</u>: There is currently sufficient capacity at the existing schools for all grade level spans to accommodate the modest growth that would result from the 6-Year Growth Projection model (based on 2002 to 2019 actual growth rates, but no enrollment change at the high school grade span) recommended at the end of Section 2A, *Demographic Data*. Planned projects will increase this capacity at the K-6 and 7-9 grade spans as follows:

			Current		Planned
		Projected	2027	Planned	2027
	Current	2027	Over/(Under)	2027	Over/(Under)
	<u>Capacity</u>	<u>Enrollment</u>	<u>Capacity</u>	<u>Capacity</u>	<u>Capacity</u>
Grades K-6	3,208*	3,175	(33)	3,396	(221)
Grades 7-9	2,262**	1,570	(692)	2,436	(866)
Grades 10-12	<u>1,450</u>	<u>1,365</u>	<u>(85)</u>	<u>1,450</u>	<u>(85)</u>
Total	6,920	6,110	(810)	7,282	(1,172)

Negative figures equate to growth capacity.

(* Approximately 400 of this Grades K-6 capacity is currently in portable buildings to be removed.) (** Approximately 78 of this Grades 7-9 capacity is currently in portable buildings to be removed.)

<u>Elementary Schools</u>: Because the projected 2027 extra capacity at the K-6 span is only 33 students there is need to add additional capacity in case growth exceeds projections. As such, the current planning increases the elementary school capacity by nine classrooms (188 students). The planning also replaces existing portable classrooms with new permanent classrooms and provides miscellaneous support spaces for the increased capacity.

Junior High Schools: There is currently ample capacity for junior high enrollment, but Sterling Junior High lacks adequate spaces for specialty curriculum, in particular career technical education (CTE), thus the current planning adds classrooms to support such programs. As such, the current planning increases the junior high capacity by six classrooms (174 students). The planning also replaces existing portable classrooms with new permanent classrooms and provides miscellaneous support spaces for the increased capacity. Note: alternative programs currently housed in portable are assumed to move into permanent space to be constructed at Sterling Junior High under this plan. Eastmont School District will continue to consider other alternatives for housing those programs, thus permanent general classrooms currently planned to be constructed at Sterling Junior High may alternatively be constructed at other locations and/or other specialty space may be constructed at Sterling Junior High in lieu of general classrooms. Education Specifications will be developed at the full K-8 span to inform final decisions.

<u>High School</u>: High school enrollment is anticipated to remain essentially level and the building generally has adequate facilities to support curriculum, thus the current planning does not include expansion of the high school.

<u>Condition Conclusion</u>: The new, relatively new, or relatively recently remodeled buildings (Cascade Building G, Clovis Point, Grant, Kenroy and Lee 2002 & 2022 Additions, Rock Island 2022 Addition, Eastmont JH, Sterling JH and Eastmont HS) are in good condition and do not require substantial remodeling.

The overall average condition of the aging portions of Cascade, Kenroy and Lee elementary schools is fair (62.37 out of 100) suggesting these portions are due for major modernization and/or replacement. The score for the original building and pre-2022 additions at Rock Island is 74.05, with most interior elements scoring at 62 or below, suggesting need for major modernization. Cascade, Kenroy, Lee and Rock Island elementary schools are anticipated to require above average ongoing maintenance costs without significant modernization and/or replacement. Additionally, per Section 1, recent Seismic Assessments show that these same facilities have structural conditions that do not meet current seismic standards and thus are at risk of substantive damage should there be a significant seismic event (albeit ESD is in a seismic zone in which there is a low probability of such an event). See also Obsolescence/Upgrade Conclusion below.

As such, current planning includes replacement of the aging portions of Cascade, Kenroy and Lee elementary schools, and modernization of the original aging portion of Rock Island Elementary School. No other replacement or modernization of permanent building area is planned.

<u>Obsolescence/Upgrade Conclusion</u>: The new, relatively new, or relatively recently remodeled buildings (Cascade Building G, Clovis Point, Grant, Kenroy and Lee 2002 & 2022 Additions, Rock Island 2022 Addition, Eastmont JH, Sterling JH and Eastmont HS) support contemporary facility requirements, thus require no substantive upgrade other than security enhancements at the building entry points (except Grant Elementary School, which currently has the model entry point desired for other district schools). These security enhancements are included in the current planning.

Cascade, Kenroy, Lee and Rock Island elementary schools all exhibit substantive obsolescence as noted earlier in this Section 2. Cascade, Kenroy and Lee elementary schools are best addressed via replacement. Rock Island Elementary School can be adequately addressed via modernization. Current planning includes replacement and modernization accordingly. See Section 2B for Capital Funding (bond capacity and assessment) information.

See Section 2E for description and cost projections for planned new construction and modernization projects that result from conclusions herein.

See Section 2F for description and cost projections for planned modernization and new-inlieu replacement projects (these projects include replacement of portions of existing buildings with new construction) that result from conclusions herein.

See Section 2G for proposed Schedule for the planned projects.

Eastmont School District					_	Current"	-	'Future"	-
October 12, 2022						23 Eligibility / 9 Enrollment due	(202) Using 201	4 Eligibil 9 Enrolli	
	SA = State	Assistance S	SCAP funding		-	ovid effect)	-	ovid effe	
School	Year Constructed	Area in	Year Modernized			1 FINAL COMPLETE Match Area	State	Area	
Building	Acceptance	SF	Acceptance		Eligible	Non-Elig	Eligible	. Waterra	Non-Eli
Grades K-6 Enrollment								-	
Cascade ES (K-6)									
Original 1968 (Bldgs A, B, C, D Addition 1994 (Bldgs E, F, G)) 1968 1994	22,923 20,343	1994-SA NA		0	22,923 20,343	22,923 20,343		
Partial Demo 1994 Bldg G	1994	(1,152)	NA		NA	NA	(1,152)		
Addition 2022 (Bldg G)	TBD-SA*	8,825	NA		NA	NA	0		8,82
Clovis Point ES (K-6)									
Original 2004	2005	84,017	NA		0	84,017	0		84,01
Grant ES (K-6)	1052	22.020	2013-SA		0	22.020	0		22.02
Original 1953 East Annex 1955	1953 1955	23,929 <mark>2,918</mark>	2013-SA NA		0 NA	23,929 NA	0		23,92 2,91
Demo of 1955 East Annex	1955	(2,918)	NA		NA	NA	0		(2,91
Additions 1960	1960	7,999	2013-SA		0	7,999	0		7,99
Additions 1989	1989-SA	9,086	2013-SA		0	9,086	0		9,08
Additions 2012	2013	8,684	NA		0	8,684	0		8,68
Addition 2022	TBD-SA*	6,855	NA		NA	NA	0		6,85
Kenroy ES (K-6)	1059	22.020	1001 54		22.020	0	NIA		22.02
Original 1958 Addition 1976	1958 1976	23,920 4,776	1991-SA 1991-SA		23,920 4,776	0 0	NA NA		23,92 4,77
Addition 1990	1991-SA	4,770 1,048	NA		1,048	0	NA		1,04
Addition 2002	2005	9,550	NA		0	9,550	0		9,55
Addition 2022 - Classrooms	TBD-SA*	6,982	NA		NA	NA	0		6,982
Addition 2022 - Cafeteria	TBD*	3,690	NA		NA	NA	0		3,69
Lee ES (K-6)	1050	24.252	1000 61		24.262				
Original 1956 Addition 1988	1956 1988-SA	24,368 5,156	1988-SA NA		24,368 5,156	0	NA NA		24,36 5,15
Addition 2002	2005	11,790	NA		0	11,790	0		11,79
Addition 2022 - Classrooms	TBD-SA*	2,648	NA		NA	NA	0		2,64
Addition 2022 - Cafeteria	TBD*	5,532	NA		NA	NA	0		5,532
Rock Island ES (K-6)									
Original 1937/51/54	1937/51/54	22,834	1994-SA		0	22,834	22,834		(
Addition 1994 Addition 2022	1994 TBD-SA*	17,405 14,572	NA NA		0 NA	17,405 NA	17,405 0		(14,572
Addition 2022	TBD-3A	14,372	NA		INA	NA	0		14,57.
Grades 7-8 Enrollment									
Eastmont JH (7-8)	2004-SA	99,638	NA		0	99,638	0		99,63
Sterling JH (7-8)	1962-1988	62,353	2014-SA		0	62,353	0		62,35
Grades 9-12 Enrollment								-	
Eastmont JH (9) Sterling JH (9)	2004-SA 1962-1988	49,819 31,177	NA 2014-SA		0 0	49,819 31,177	0 0		49,81 31,17
Eastmont HS (10-12)	1307-1300	51,1//	2014-3H		0	31,177	U		51,17
Original High School	1978	146,842	2015-SA		0	146,842	0		146,84
Additions 1994	1994	21,611	2015		0	21,611	0		21,61
Addition 2015	2015-SA	39,119	NA		0	39,119	0		39,11
* Anticipated Final Acceptance (c	ould vary)			K-6 Totals	59,268	238,560	82,353	1	263,42
				7-12 Totals	0	450,559	02,555		450,55
			K-6 Eligi	blity Analysis	Students	SF/ea Area (SF)	Students	SF/ea	Area (S
	Projected k	-6 Enrollme	nt (2024 per 2019 (3,336	90 300,240	3,336		300,24
			Projected 7-	8 Enrollment	0	117 0	0	117	
	Total K-6 Calculated	Housing (N			3,336	A: 300,240	3,336		300,24
			Total Existing	-		B: 297,828			345,78
	Calculated Housing	Less Age N	on-Eligible Existing Total K-6 Age Eligi			C: 61,680 D: 59,268		C: D:	36,81
Mode	rnizaton or New-in-Li	eu Eligihle k				D: 59,268 59,268		D:	82,35 36,81
model	Unhoused/(Overho	_				2,412			(45,54
	.			blity Analysis	Students	SF/ea Area (SF)	Students	SE/ea	
	Proiected 7	-8 Enrollme	nt (2024 per 2019)		994	117 116,298	994		116,29
			ent (2024 per 2019 (2,107	130 273,910	2,107		273,91
Т	otal 7-12 Calculated				3,101	A: 390,208	3,101		390,20
			Total Existing 7			B: 450,559			450,55
	Calculated Housing L	-		-		C: (60,351)		C:	(60,35
N / ~	nizaton or New-in-Lie		Total 7-12 Age Eligi			D: 0 (60,351)		D:	(60,35
ivioderr	inzatori or inew-in-Lie	<u>u</u> Engible /-	Inventory (lesse)	I ULA, C ULD)		(00,351)			(00,35

2.1.2: Long Range Planning: Capacity Model - Current (2022-23)

Eastmont School District

September 29, 2022

CAPACITY CHART			cade	Clov	/is Pt	Gr	ant	Ker	nroy	L	ee	Roc	k Isl.	Ster		Eas	East. JH		East. HS		Total
Grade	# per	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.
Transitional Kinder	17	1	17	1	17	1	17	1	17	1	17	0	0							5	85
Kindergarten	21	3	63	4	84	4	84	4	84	4	84	3	63							22	462
1st Grade	21	4	84	4	84	4	84	4	84	3	63	3	63							22	462
2nd Grade		3	63	4	84	4	84	4	84	3	63	3	63							21	441
3rd Grade		4	84	3	63	3	63	3	63	3	63	2	42							18	378
4th Grade		3	72	3	72	3	72	3	72	3	72	2	48							17	408
5th Grade		4	108	3	81	3	81	3	81	3	81	2	54							18	486
6th Grade		4	108	3	81	3	81	3	81	3	81	2	54							18	486
Total ES (TK-6)																				141	3,208
7th Grade														12	348	14	406			26	754
8th Grade														12	348	14	406			26	754
9th Grade	29													11	319	15	435			26	754
Total JH (7-9)																				78	2,262
10th Grade																		17	493	17	493
11th Grade																		17	493	17	493
12th Grade	29																	16	464	16	464
Total HS (10-12)																				50	1,450
Total Exist. Perm. Classrooms/Students]	26	599	25	566	25	566	25	566	23	524	17	387	35	1015	43	1247	50	1,450	269	6,920
Existing Permanent Classrooms *		21		25		25		20		17		17		32		43		50		250	
Existing Portables Classrooms	J	5		0		0		5		6		0		3		0		0		19	
Existing Portables Other Uses]	0]	0		0]	0]	0]	0]	10		0]	0]	10]
Room Types (Permanent)		* Red	text inc	licates	rooms	that ar	e inclu	ded in '	"Currer	t Perm	nanent	Classro	oms" ii	n chart	above						
General Classrooms (not incl. portables)		21		25		25		20		17		17		23		28		35			
Library		1		1		1		1		1		1		1		1		1			
Music		1		2		1		1		1		1		2		2		2			
SpEd Classroom (Resource)		1		1		1		1		2		1		1		0		1			
SpEd Classroom (Life Skills)		2		2		0		2		0		0		2		1		1			
Intervention/ELL Classroom		1		1		2		1		1		1		1		0		0			
Gym		1		1		1		1		1		1		1		1		1			
Auxiliary Gym / Multi-Purpose		0		1		0		0		0		0		1		1		1			
Fitness/Weight/Wrestling/Sports Med		0		0		0		0		0		0		0		2		4			
Art		0		0		0		0		0		0		1		1		2			
Science		0		0		0		0		0		0		6		7		6			
Auditorium		0		0		0		0		0		0		0		1		1			
CTE/Home-EC/Shops/Draft		0		0		0		0		0		0		0		5		4			
Business/Yearbook		0		0		0		0		0		0		0		0		3			
Pre-School		0		0		0		0		0		0		0		0		3			

2.1.3: Long Range Planning: Capacity Model - Projected After Proposed Bond Projects (2027-28)

Eastmont School District

September 29, 2022

		Cas	cade	Clov	is Pt	Gra	ant	Ker	nroy	L	ee		k Isl.	Ster	ling	Eas	t. JH		t. HS	Total	Tota
Grade	# per	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud.	Rm.	Stud
Transitional Kinder	17	1	17	1	17	1	17	1	17	1	17	1	17							6	102
Kindergarten	21	4	84	4	84	4	84	4	84	4	84	3	63							23	483
1st Grade	21	4	84	4	84	4	84	4	84	4	84	3	63							23	483
2nd Grade	21	4	84	4	84	4	84	4	84	4	84	3	63							23	483
3rd Grade	21	4	84	3	63	3	63	4	84	4	84	3	63							21	441
4th Grade	24	3	72	3	72	3	72	3	72	3	72	3	72							18	432
5th Grade	27	3	81	3	81	3	81	3	81	3	81	3	81							18	486
6th Grade	27	3	81	3	81	3	81	3	81	3	81	3	81							18	486
Total ES (TK-6)																			-	150	3,39
7th Grada	29		1		1									14	406	14	406			20	812
7th Grade 8th Grade	29													14	406	14	406			28 28	812
9th Grade	29													14	377	14	400			28	812
	29													15	3//	15	435				
Total JH (7-9)																			[84	2,43
10th Grade	29																	17	493	17	493
11th Grade	29																	17	493	17	493
12th Grade	29																	16	464	16	464
Total HS (10-12)																				50	1,45
Total Perm. Classrooms/Students		26	587	25	566	25	566	26	587	26	587	22	503	41	1189	43	1247	50	1,450	284	7,28
Existing Permanent Classrooms *		21		25		25		20		17		17		32		43		50	_	250	
Perm. Classrooms Over/(Under) Exist.		5		0	1	0		6	I	9		5		9		0		0	I [34	
Exist. Portable Classroom to be Removed		5	1	0	Ī	0	i i	5	I I	6	1	0		3		0	1	0	I I	19	
Net Classrooms Increase/(Decrease)		0		0	ł	0		1		3		5		6		0		0	1 1	15	
Other Exist Portables to be Removed **		0	1	0	T	0	i i	0	T I	0	1	0	1 1	10		0	1	0	ו ד	10	
Other Exist. Portables to be Removed **	with ne	0] ant clas	0] s Onti	0	ribute	0 these r		0 at elem]	0 school	s and h	10	terling	0 alterna		0 ogram	s at oth	10 er locat	ons
Other Exist. Portables to be Removed ** * Sterling project replaces existing portables	with pe	ermane] ent clas] s. Opti	-	ribute		rooms a] ientary		s and h	ouse S	terling		ative pr	ogram	s at oth	er locat	ons.
* Sterling project replaces existing portables	with pe	ermane ES] ent clas] s. Opti	-	ribute		ooms a] ientary		s and h	ouse S JH	terling] ative pr	ogram: HS] [s at oth	er locat Total	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms	with pe	ES 25] ent clas	sroom		on: dist		these r		it elem	-	school		ouse S JH 9	terling] ative pr	ogram: HS 0	s at oth	er locat Total 34	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms	with pe	ES 25 (16)	ent clas	sroom		on: dist		these r		it elem] nentary es also t	school		ouse S JH 9 (3)	terling] ative pr	ograms HS 0 0	s at oth	er locat Total 34 (19)	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase	with pe	ES 25	ent clas	sroom		on: dist		these r		it elem	-	school		ouse S JH 9	terling] ative pr	ogram: HS 0	s at oth	er locat Total 34	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> *	with pe	ES 25 (16) 9		sroom	ot inclu	on: dist ding 10	alterna	these r	ogram p	nt elem ortable	-	school o be re	moved	ouse S JH 9 (3) 6		alterna] ative pr	ograms HS 0 0	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase	with pe	ES 25 (16) 9		sroom	ot inclu	on: dist ding 10	alterna	these r	ogram p	nt elem ortable	es also t	school o be re	moved	ouse S JH 9 (3) 6		alterna] ative pr	ograms HS 0 0	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> *	with pe	ES 25 (16) 9 * Red		sroom N dicates	ot inclu	on: dist ding 10 that ar	alterna	these r tive pro ded in	ogram p	nt elem Fortable Int Perm	es also t	school to be re Classro	moved	ouse S JH 9 (3) 6 n chart		alterna	ative pr	HS 0 0 0	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> * General Classrooms (not incl. portables) Library Music	with pe	ES 25 (16) 9 * Red 26		sroom N dicates 25	ot inclu	on: dist ding 10 that ar 25	alterna	these r tive pro ded in 26	ogram p	ortable nt Pern 26	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28		alterna 28	ative pr	ogram: HS 0 0 0 35	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase Room Types (Permanent) General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource)	with pe	ES 25 (16) 9 * Red 26 1		N dicates 25 1	ot inclu	on: dist ding 10 that ar 25	alterna	these r tive pro ded in 26	ogram p	ortable nt Pern 26 1	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28 1		alterna 28 1	ative pr	ogram: HS 0 0 0 35	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase Room Types (Permanent) General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills)	with pe	ES 25 (16) 9 * Red 26 1		N Sroom N Jicates 25 1 2	ot inclu	on: dist ding 10 that ar 25	alterna	these r tive pro ded in 26	ogram p	ortable nt Pern 26 1	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28 1		alterna 28 1 2	ative pr	ogram: HS 0 0 0 35	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase Room Types (Permanent) General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource)	with pe	ES 25 (16) 9 * Red 26 1 1 1		Sroom: N dicates 25 1 2 1 2 1	ot inclu	ding 10 that ar 25 1 1 1	alterna	tive pro ded in 26 1 1 1	ogram p	ortable nt Pern 26 1 1 1	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1		alterna 28 1 2	ative pr	ogram: HS 0 0 0 35	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase Room Types (Permanent) General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills)	with pe	ES 25 (16) 9 * Red 26 1 1 1		Sroom: N dicates 25 1 2 1 2 1	ot inclu	on: dist ding 10 that ar 25 1 1 1 1 0	alterna	tive pro ded in 26 1 1 1	ogram p	ortable nt Pern 26 1 1 1	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1		alterna 28 1 2) ative pr	ogram: HS 0 0 0 35	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> * General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills) Intervention/ELL Classroom	with pe	ES 25 (16) 9 * Red 26 1 1 1		Sroom N dicates 25 1 2 1 2 1 2 1 2 1	ot inclu	ding 10 that ar 25 1 1 1 0 2	alterna	tive pro ded in 26 1 1 1	ogram p	ortable t Pern 26 1 1 1 0 1	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1		alterna 28 1 2) ative pr	ogram: HS 0 0 0 35	s at oth	er locat Total 34 (19)	ons.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> * General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills) Intervention/ELL Classroom Gym	with pe	ES 25 (16) 9 * Red 26 1 1 1 2 1 1 1 2 1 1		Sroom N dicates 25 1 2 1 2 1 2 1 2 1	ot inclu	ding 10 that ar 25 1 1 1 0 2 1	alterna	tive pro ded in 26 1 1 1	ogram p	ortable t Perm 26 1 1 1 0 1 1 1	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1		alterna 28 1 2) ative pr	ogram: HS 0 0 0 35	s at oth	er locat Total 34 (19)	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> * General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills) Intervention/ELL Classroom Gym Auxiliary Gym / Multi-Purpose	with pe	EXAMPLE ES 25 (16) 9 * Red 26 1 1 1 2 1 1 0		Sroom: N dicates 25 1 2 1 2 1 2 1 1 1	ot inclu	ding 10 that ar 25 1 1 1 0 2 1 0	alterna	tive production time productin	ogram p	ortable territ 26 1 1 1 0 1 1 0	es also t	school to be re Classrc 22	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1 2 1 1 1 1		28 1 2 0 1 0 1 1) ative pr	HS 0 0 0 35 1 2 1 1 0 1 1	s at oth	er locat Total 34 (19)	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase Room Types (Permanent) * General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills) Intervention/ELL Classroom Gym Auxiliary Gym / Multi-Purpose Fitness/Weight/Wrestling/Sports Med	with pe	EXAMPLE ES 25 (16) 9 * Red 26 1 1 1 2 1 1 0 0 0		Sroom: N dicates 25 1 2 1 2 1 2 1 1 1 1 0	ot inclu	ding 10 that ar 25 1 1 1 0 2 1 0 0 0	alterna	tive pro ded in 26 1 1 2 1 2 1 1 0 0 0	ogram p	ortable 1 1 1 0 1 1 0 1 0 0 0 0	es also t	school o be re Classrc 1 1 1 0 1 1 0 0 0 0	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1 2 1 1 1 1		28 1 2 0 1 0 1 1) ative pr	HS 0 0 0 3 5 1 2 1 1 0 1 1 4	s at oth	er locat Total 34 (19)	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase Room Types (Permanent) * General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills) Intervention/ELL Classroom Gym Auxiliary Gym / Multi-Purpose Fitness/Weight/Wrestling/Sports Med Art	with pe	EXAMPLE ES 25 (16) 9 * Red 26 1 1 1 2 1 1 0 0 0 0		Sroom: N dicates 25 1 2 1 2 1 2 1 1 1 1 0 0	ot inclu	ding 10 that ar 25 1 1 1 0 2 1 0 0 0 0	alterna	tive pro ded in 26 1 1 2 1 2 1 1 0 0 0 0	ogram p	ortable at Pern 26 1 1 0 1 1 0 0 0 0 0	es also t	school o be re Classro 22 1 1 1 0 1 1 0 0 0 0 0	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1 2 1 1 2 1 1 1 0 1		alterna 28 1 2 0 1 0 1 1 2 1 2 1) ative pr	B O 0 0 35 1 2 1 1 0 1 4 2 2	s at oth	er locat Total 34 (19)	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> * General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills) Intervention/ELL Classroom Gym Auxiliary Gym / Multi-Purpose Fitness/Weight/Wrestling/Sports Med Art Science	with pe	EXAMPLE ES 25 (16) 9 * Red 26 1 1 1 2 1 1 0 0 0 0 0		Sroom: N dicates 25 1 2 1 2 1 2 1 1 1 1 0 0 0	ot inclu	ding 10 that ar 25 1 1 1 0 2 1 0 0 0 0 0	alterna	tive pro ded in 26 1 1 2 1 2 1 0 0 0 0 0	ogram p	ortable at Perm 26 1 1 1 0 1 1 0 0 0 0 0 0	es also t	school o be re Classro 22 1 1 1 0 1 1 0 0 0 0 0 0	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1 2 1 1 2 1 1 1 0 1 6		alterna 28 1 2 0 1 0 1 1 2 1 2 1 7) ative pr	B O 0 0 35 1 2 1 1 0 1 4 2 2	s at oth	er locat Total 34 (19)	ions.
* Sterling project replaces existing portables Planned New Permanent Classrooms Removal of Portable Classrooms Planned Classroom Count Net Increase <u>Room Types (Permanent)</u> * General Classrooms (not incl. portables) Library Music SpEd Classroom (Resource) SpEd Classroom (Life Skills) Intervention/ELL Classroom Gym Auxiliary Gym / Multi-Purpose Fitness/Weight/Wrestling/Sports Med Art Science Auditorium	with pe	EXAMPLE ES 25 (16) 9 * Red 26 1 1 1 2 1 1 0 0 0 0 0 0 0 0		Sroom: N dicates 25 1 2 1 2 1 2 1 1 2 1 1 1 0 0 0 0 0	ot inclu	ding 10 that ar 25 1 1 1 0 2 1 0 0 0 0 0 0 0	alterna	tive pro ded in 26 1 1 2 1 1 0 0 0 0 0 0 0	ogram p	eortable 0 1 1 1 1 0 1 1 0 0 0 0 0 0 0 0 0 0	es also t	school o be re Classrc 22 1 1 1 0 1 1 0 0 0 0 0 0 0 0	moved	ouse S JH 9 (3) 6 n chart 28 1 2 1 2 1 2 1 1 2 1 1 1 0 1 6 0		alterna 28 1 2 0 1 1 0 1 1 2 1 7 1] ative pr	b grams HS 0 0 3 5 1 2 1 1 1 0 1 1 4 2 6 1 1	s at oth	er locat Total 34 (19)	ions.

Insert 2.2 from ESD: Board Resolution or minutes Adopting Study & Survey

BOARD RESOLUTION: ADOPTING STUDY & SURVEY

SECTION 2A

DEMOGRAPHIC DATA



2A | DEMOGRAPHIC DATA

OSPI Cohort Projections:

While enrollment growth has historically varied in intensity as noted in Section 2, over the long-term Eastmont School District (ESD) has experiencing sustained moderate overall enrollment growth. During the 5-year duration since the 2015 Study & Survey through 2019 this overall growth trend continued, but at a slower pace than had been anticipated using the Cohort Projection model. The Covid-19 pandemic then caused a dramatic reduction in enrollment for the 2020 and 2021 school years.

Note: While analysis in Section 2 reflects K-6, 7-8 and 9-12 grade spans consistent with the organization of the OSPI cohort tables (and 2008 and 2015 Study and Surveys), the analysis in this Section 2A uses K-6, 7-9 and 10-12 grade spans to reflect how grades are currently distributed at ESD's elementary schools, junior high schools, and high school, respectively.

The OSPI *Enrollment Projections (Report 1049) – 2019 Cohort* (pre-pandemic) included herein predicted a headcount enrollment <u>increase</u> of 408 students district-wide over the time span from 2019 to 2025, which equates to 6.7% total (1.1% annual) growth that distributes as follows:

<u>6-Year Growth</u>	(per OSPI 2019 Cohort Projection) – Pre-Pandemic (2019 to 2025):
Grades K-6	From 3,255 to 3,386 = 131 students, 4.0% (0.7% annual) GROWTH
Grades 7-9	From 1,467 to 1,508 = 41 students, 2.8% (0.5% annual) GROWTH
<u>Grades 10-12</u>	<u>From 1,366 to 1,602 = 236 students, 17.3% (2.9% annual) GROWTH</u>
Total	From 6,088 to 6,496 = 408 students, 6.7% (1.1% annual) GROWTH

The 2020 and 2021 enrollment constriction that resulted from the pandemic revises OSPI's enrollment cohort projections as shown on the OSPI *Enrollment Projections (Report 1049) – 2021 Cohort* (current) also included herein. Taken at face value this would suggest a headcount enrollment <u>decrease</u> of 758 students district-wide over the same time span from 2019 to 2025, which equates to 12.4% total (2.1% annual) decline that distributes as follows:

<u>6-Year Decline</u>	(per OSPI 2021 Cohort Projection) – Post-Pandemic (2019 to 2025):
Grades K-6	From 3,255 to 2,558 = (697) students, 21.4% (3.6% annual) DECLINE
Grades 7-9	From 1,467 to 1,360 = (107) students, 7.3% (1.2% annual) DECLINE
<u>Grades 10-12</u>	<u>From 1,366_to 1,412 = (46) students, 3.4% (0.6% annual) DECLINE</u>
Total	From 6,088 to 5,330 = (758) students, 12.4% (2.1% annual) DECLINE

It is generally viewed that the Covid-19 pandemic reversal of enrollment growth is an anomaly, and that growth will resume to be near recent pre-pandemic historical rates. Accordingly, OSPI is currently allowing districts that experienced steep declines to use the 2019 enrollment for calculation of state assistance funding until such time as actual enrollments return to (or above) the 2019 enrollments. Further, the local economic conditions that drove the pre-pandemic growth for Eastmont School District appear to be largely intact. These circumstances suggest projections will vary from the traditional method, thus the following analysis regarding alternative methods.

Alternative Practical Projections:

The following attempts to establish a rationale for reasonable expectations for enrollment change over the next 6 years in consideration of the effect of the Covid-19 pandemic in relationship to Eastmont School District's historical enrollment trajectory. See the OSPI *Enrollment Projections (Report 1049) – 2021 Cohort* (current) also included herein. The actual enrollment change for the 2-year duration from 6,088 in 2019 to 5,809 in 2021 (post-pandemic) was a <u>decline</u> of 279 students (4.6%).

While overall enrollment did not rebound to 2019 levels from 2020 to 2021 it remained essentially stable with a total head count increase of two students from 5,807 to 5,809. Trends noted in Section 2 appear to indicate modest increasing comfort by families to return their children to school buildings, particularly at the early grade levels, which is the span that will most affect enrollment trends over the next six years and beyond.

As of September 7, 2022 the enrollment for the 2022 school year appears to be tracking for a modest increase from 2021, which suggests that some families that had pulled their children out of school buildings during the pandemic have begun to reverse course and place them back into the school buildings and/or there has been some school age population growth. The September 7, 2022 enrollment summarizes as:

<u>1-Year Growth</u>	(September 7, 2022 Count) – Post-Pandemic (2021 to 2022):				
Grades K-6	From 2,938 to 2,978 = 40 students, 1.4% 1-year GROWTH				
<u>Grades 7-12</u>	<u>From 2,871 to 2,883* = 12 students, 0.4% 1-year GROWTH</u>				
Total	From 5,809 to 5,861 = 52 students, 0.9% 1-year GROWTH				
(* Headcount breakdown by 7-9 and 10-12 grade span not available)					

The Grade K-6 span is historically the most telling indicator of long-term enrollment change. While this grade span was the most impacted by the pandemic in terms of enrollment decline, it is also the span that has reversed course most significantly in terms of enrollment growth. This may portend a return to growth that is like the pre-pandemic rates but starting from a lower initial enrollment.

Potentially some families will continue to choose not to return to school and instead use alternative means of educating their children. Also, the current economy that includes high inflation on commodities and the potential to sink into recession may influence birth rates and other factors such as in-migration of population, each of which would slow enrollment growth. As such, a more conservative growth factor may be warranted, at least in the short-term.

Following are 0.25%, 0.5%, 0.75% and 1.0% growth models at each grade span starting with actual 2021 enrollment to demonstrate potential variability of future enrollment:

6-Year Growth Projection (0.25% Annual) - 2021 to 2027: From 2,938 to 2,982 = 44 students Grades K-6 Grades 7-9 From 1,506 to 1,529 = 23 students Grades 10-12 From 1,365 to 1,386 = 21 students Total From 5,809 to 5,897 = 88 students, 1.5% total growth 6-Year Growth Projection (0.5% Annual) – 2021 to 2027: Grades K-6 From 2,938 to 3,027 = 89 students Grades 7-9 From 1,506 to 1,552 = 46 students Grades 10-12 From 1,365 to 1,406 = 41 students Total From 5,809 to 5,985 = 176 students, 3.0% total growth 6-Year Growth Projection (0.75% Annual) - 2021 to 2027: From 2,938 to 3,073 = 135 students Grades K-6 Grades 7-9 From 1,506 to 1,575 = 69 students Grades 10-12 From 1,365 to 1,428 = 63 students Total From 5,809 to 6,075 = 266 students, 4.6% total growth 6-Year Growth Projection (1.0% Annual) – 2021 to 2027: Grades K-6 From 2,938 to 3,119 = 181 students Grades 7-9 From 1,506 to 1,599 = 93 students <u>Grades 10-12</u> <u>From 1,365 to 1,449 = 84 students</u>

Total From 5,809 to 6,166 = 363 students, 6.2% total growth

Following is a growth model at each grade span starting with actual 2021 enrollment to demonstrate the pre-pandemic OSPI *Enrollment Projections (Report 1049) – 2019 Cohort* average projection rate of 1.1% at each grade span:

 6-Year Growth Projection (1.1% Annual) – 2021 to 2027:

 Grades K-6
 From 2,938 to 3,137 = 199 students

 Grades 7-9
 From 1,506 to 1,608 = 102 students

 Grades 10-12
 From 1,365 to 1,458 = 93 students

 Total
 From 5,809 to 6,203 = 394 students, 6.8% total growth

Following is a growth model at each grade span starting with actual 2021 enrollments projecting ESD's actual pre-pandemic rates based on enrollment change from 2014 to 2019:

 6-Year Growth Projection (Actual 2014-2019 Rates) – 2021 to 2027:

 Grades K-6
 From 2,938 to 3,137 = 199 students (1.1% annual)

 Grades 7-9
 From 1,506 to 1,777 = 271 students (2.8% annual)

 Grades 10-12
 From 1,365 to 1,458 = 93 students (1.1% annual)

 Total
 From 5,809 to 6,372 = 563 students, 9.7% total growth

Because there are so many variables that might affect overall short- and long-term growth rates, this study suggests that long-term rates are most likely to emulate long-term historic rates. The following chart demonstrates actual Eastmont enrollment change for the 17-year span from 2002 to 2019:

Long-Term Actual Historic Enrollment Change (2002 to 2019):

0	0
Grades K-6	From 2,662 to 3,255 = 593 students, 22.3% (1.3% annual) GROWTH
Grades 7-9	From 1,312 to 1,467 = 155 students, 11.8% (0.7% annual) GROWTH
<u>Grades 10-12</u>	<u>From 1,414 to 1,366 = (48) students, 3.4% (0.2% annual) DECLINE</u>
Total	From 5,388 to 6,088 = 700 students, 12.9% (0.7% annual) GROWTH

<u>Conclusion</u>: This study recommends the following 2021-2027 growth projection that reflects the 2002-2019 long-term rates but with high school enrollment remaining flat to reflect and approximate balance between K-8 enrollment growth and high school level attrition due to programs like Running Start:

<u>6-Year Growth Projection Recommendation – 2021 to 2027:</u>					
Grades K-6	From 2,938 to 3,175 = 237 students, 8.0% (1.3% annual) GROWTH				
Grades 7-9	From 1,506 to 1,570 = 64 students, 4.3% (0.7% annual GROWTH				
<u>Grades 10-12</u>	<u>From 1,365 to 1,365 = 0 students, 0.0% (0.0% annual) NO CHANGE</u>				
Total	From 5,809 to 6,110 = 301 students, 5.2% (0.9% annual) GROWTH				

While unforeseeable outside factors and conditions could result in enrollment stagnation or decline, this seems unlikely. East Wenatchee remains an appealing place for people to live and work, and considerable commercial growth continues. As such, even the most cautious above model (0.25% annual) results in modest enrollment growth at all grade levels totaling 88 students, albeit with final 6-year total enrollment being 320 students less than the pre-pandemic Cohort Projection. The most aggressive above model (Actual 2014-2019 rates by grade span) results in total growth of 563 students, which is 155 more than the pre-pandemic Cohort Projection. The proposed most likely model (shown immediately above) results in in total growth of 301 students, which is 107 less that the pre-pandemic Cohort Projection.

Other Factors:

Eastmont School District may be influenced by economic factors that drive growth/decline differently from OSPI or other projection models. These factors may include accelerated growth in housing developments, in-migration of population, more rapid return of students pulled from schools during the pandemic, and other factors.

2A.1

OSPI ENROLLMENT PROJECTIONS (REPORT 1049) - 2019 COHORT



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Enrollment Projections (Report 1049)

EASTMONT 2019 COHORT

	ACTUAL ENROLLMENTS ON OCTOBER 1st					AVERAGE % PROJECTED ENROLLMENTS							
Grade	2014	2015	2016	2017	2018	2019	SURVIVAL	2020	2021	2022	2023	2024	2025
Kindergarten	418	394	465	421	415	440		438	442	446	449	453	457
Grade 1	487	455	419	476	427	432	104.61%	460	458	462	467	470	474
Grade 2	446	511	471	447	482	425	103.18%	446	475	473	477	482	485
Grade 3	449	452	505	485	450	471	100.30%	426	447	476	474	478	483
Grade 4	414	456	460	515	480	449	100.80%	475	429	451	480	478	482
Grade 5	425	428	469	461	525	485	101.88%	457	484	437	459	489	487
Grade 6	442	442	458	513	478	553	105.87%	513	484	512	463	486	518
K-6 Sub-Total	3,081	3,138	3,247	3,318	3,257	3,255		3,215	3,219	3,257	3,269	3,336	3,386
Grade 7	424	454	441	470	506	478	100.74%	557	517	488	516	466	490
Grade 8	452	438	467	453	470	522	102.40%	489	570	529	500	528	477
7-8 Sub-Total	876	892	908	923	976	1,000		1,046	1,087	1,017	1,016	994	967
Grade 9	431	462	462	488	456	467	102.43%	535	501	584	542	512	541
Grade 10	445	438	483	474	486	458	101.75%	475	544	510	594	551	521
Grade 11	455	415	425	469	459	451	95.40%	437	453	519	487	567	526
Grade 12	403	457	431	388	444	457	97.95%	442	428	444	508	477	555
9-12 Sub-Total	1,734	1,772	1,801	1,819	1,845	1,833		1,889	1,926	2,057	2,131	2,107	2,143
DISTRICT K-12 TOTAL	5,691	5,802	5,956	6,060	6,078	6,088		6,150	6,232	6,331	6,416	6,437	6,496

Notes: Specific subtotaling on this report will be driven by District Grade spans.

2A.2

OSPI ENROLLMENT PROJECTIONS (REPORT 1049) – 2021 COHORT



School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS Enrollment Projections (Report 1049)

EASTMONT 2021 COHORT

	ACTUAL ENROLLMENTS ON OCTOBER 1st				AVERAGE % PROJECTED ENROLLMENTS									
Grade	2016	2017	2018	2019	20	20	2021	SURVIVAL	2022	2023	2024	2025	2026	2027
Kindergarten	465	421	415	440	3	49	381		351	333	316	298	281	263
Grade 1	419	476	427	432	4	26	375	102.42%	390	359	341	324	305	288
Grade 2	471	447	482	425	4	15	440	101.36%	380	395	364	346	328	309
Grade 3	505	485	450	471	4	05	411	99.13%	436	377	392	361	343	325
Grade 4	460	515	480	449	4	81	407	100.66%	414	439	379	395	363	345
Grade 5	469	461	525	485	4	44	475	100.16%	408	415	440	380	396	364
Grade 6	458	513	478	553	4	67	449	103.15%	490	421	428	454	392	408
K-6 Sub-Total	3,247	3,318	3,257	3,255	2,9	87	2,938	-	2,869	2,739	2,660	2,558	2,408	2,302
Grade 7	441	470	506	478	5	640	471	99.94%	449	490	421	428	454	392
Grade 8	467	453	470	522	4	86	545	101.69%	479	457	498	428	435	462
7-8 Sub-Total	908	923	976	1,000	1,0	26	1,016		928	947	919	856	889	854
Grade 9	462	488	456	467	5	526	490	101.21%	552	485	463	504	433	440
Grade 10	483	474	486	458	4	59	523	100.06%	490	552	485	463	504	433
Grade 11	425	469	459	451	4	02	429	93.59%	489	459	517	454	433	472
Grade 12	431	388	444	457	4	07	413	95.69%	411	468	439	495	434	414
9-12 Sub-Total	1,801	1,819	1,845	1,833	1,7	'94	1,855		1,942	1,964	1,904	1,916	1,804	1,759
DISTRICT K-12 TOTAL	5,956	6,060	6,078	6,088	5,8	307	5,809		5,739	5,650	5,483	5,330	5,101	4,915

Notes: Specific subtotaling on this report will be driven by District Grade spans.

2A.3

FORM 1066 (REPORTED OCTOBER 2021)

SENT OF PUBLIC	OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION School Facilities and Organization Old Capitol Building PO BOX 47200	ESD 171	со 09	DIST 206
	OLYMPIA WA 98504-7200 (360) 725-6265 TTY (360) 664-3631		4	1
	ENROLLMENT COUNT			
WASHINGTOF	2021–22			

School District EASTMONT SCHOOL DISTRICT

1. ENROLLMENT REPORT AS OF LATEST OCTOBER 1 COUNT

Enter the number of students with disabilities (as reported on actual October headcount enrollment) who are assigned to a specially designated self-contained classroom for at least 100 minutes per school day. Enter pre-kindergarten students with disabilities at 50 percent of the actual headcount enrollment.

Grade	October Enrollment per above definition
Pre-Kindergarten	0
Kindergarten	11
1	9
2	5
3	5
4	5
5	2
6	5
7	4
8	11
9	3
10	4
11	2
12	6
Total	72

SIGNATURE OF SUPERINTENDENT/DESIGNEE

Return to: School Facilities and Organization Office of Superintendent of Public Instruction Old Capitol Building PO BOX 47200 OLYMPIA WA 98504-7200

Fax Number: (360) 586-3946

SECTION 2B

CAPITAL FUNDING



2B | CAPITAL FUNDS

Based on the following financial statistics, Eastmont School District (Douglas County) has the bonding capacity to provide funds in the amount of \$254,000,394 (voted) as of October 2022.

2022 Collection Year Assessed Valuation:	\$5,693,007,880
Non-voted Debt Capacity (.375%): Current Indebtedness (non-voted):	\$21,348,779 <u>\$8,985,000</u>
Remaining Non-voted Debt Capacity:	\$12,363,779
Voted Debt Capacity (5%):	\$284,650,394
Current Indebtedness (voted):	(\$21,665,000)
Current Indebtedness (non-voted):	<u>(\$8,985,000)</u>
Remaining Total Debt (Bond) Capacity:	\$262,985,394
Current (2022) Bond Cost per \$1,000 Assessment: Current (2022) Capital Levy Cost per \$1,000 Assessmen	\$0.31 it: \$1.02
Current (2022) EP&O Levy Cost per \$1,000 Assessment:	
Total Cost per \$1,000 Assessment:	\$3.27
Current Debt Pay-off Date (voted):	12/01/2030
Current Debt Pay-off Date (non-voted):	12/01/2023
November 2022 Capital Bond (anticipated)	\$185,000,000
State Assistance (estimated)	<u>\$14,550,000</u>
Total funds available	\$199,550,000
Projected Project Costs (all projects)	\$195,500,000
Contingency (differential)	<u>\$4,050,000</u>
Total Costs	\$199,550,000

SECTION 2C

SCHOOL HOUSING EMERGENCY



2C | SCHOOL HOUSING EMERGENCY

At present, Eastmont School District does not have a critical housing emergency in the form of classroom space across the District. None of the District's schools have been damaged from catastrophes or natural disasters such as fires, earthquakes, wind damage or other related structural failures. All of the District's current permanent and temporary facilities are fully operable.

SECTION 2D

RACIAL CONSIDERATIONS



2D | RACIAL CONSIDERATIONS

The largest racial/ethnic group of students in the Eastmont School District is the Hispanic/Latino student population who make up 47.5% of total enrollment, as of October 1, 2021. Racial/ethnic distribution of the student population is shown in the following tables.

-	0)							
Elementary Schools	American Indian/ Alaskan Native	Asian	African American	Hispanic/Latino	Native Hawaiian/ Pacific Islander	Two or More Races	White/Caucasian	Total
Cascade ES	2	11	7	260	1	14	313	608
	0.3%	1.8%	1.2%	42.8%	0.2%	2.3%	51.5%	
Clovis ES	1	13	14	225	3	14	208	478
	0.2%	2.7%	2.9%	47.1%	0.6%	2.9%	43.5%	
Grant ES	2	11	7	256	1	14	317	608
	0.3%	1.8%	2.3%	42.1%	0.2%	2.3%	52.1%	
Kenroy ES	3	6	12	251	1	17	257	547
	0.5%	1.1%	2.2%	45.9%	0.2%	3.1%	47.0%	
Lee ES	5	6	10	228	3	14	271	537
	0.9%	1.1%	1.9%	42.5%	0.6%	2.6%	50.5%	
Rock Island ES	1	0	7	197	1	0	74	280
	0.4%	0.0%	2.5%	70.4%	0.4%	0.0%	26.4%	
TOTALS	14	47	57	1417	10	73	1440	3058
% of ES Students	0.5%	1.5%	1.9%	46.3%	0.3%	2.4%	47.1%	

ELEMENTARY SCHOOLS (ES)

Elementary School (ES) Analysis:

American Indian/Alaskan Native distribution ranges from 0.2% to 0.9%. Asian distribution ranges from 0.0% to 2.7%. African American distribution ranges from 1.2% to 2.9%. Hispanic/Latino distribution ranges from 42.1% to 70.4%. Native Hawaiian/Pacific Islander distribution ranges from 0.2% to 0.6%. Two or more races distribution ranges from 0.0% to 3.1%. White/Caucasian distribution ranges from 26.4% to 52.1%. No race/ethnicity distribution deviation exceeds the average distribution for that race/ethnicity at the ES level by more than 24.1% (at Rock Island ES the White/Caucasian population is 20.7% below the ES average, while the Hispanic/Latino population is 24.1% above the ES average). Otherwise, deviations are less than 5% from the average.

Note: Rock Island ES is in Rock Island, which is a separate city from East Wenatchee where all other Eastmont School District schools are located. The demographics of Rock Island ES are comparable to the demographics of the City of Rock Island.

JUNIOR HIGH SCHOOLS (JH)

Junior High Schools	American Indian/ Alaskan Native	Asian	African American	Hispanic/Latino	Native Hawaiian/ Pacific Islander	Two or More Races	White/Caucasian	Total
Eastmont JH	7	13	11	404	1	31	244	711
	1.0%	1.8%	1.5%	56.8%	0.1%	4.4%	34.3%	
Sterling JH	5	3	10	345	1	28	367	759
	0.7%	0.4%	1.3%	45.5%	0.1%	3.7%	48.4%	
TOTALS	12	16	21	749	2	59	611	1470
% of JH Students	0.8%	1.1%	1.4%	50.9%	0.1%	4.0%	41.6%	

Junior High School (JH) Analysis:

American Indian/Alaskan Native distribution ranges from 0.7% to 1.0%. Asian distribution ranges from 0.4% to 1.8%. African American distribution ranges from 1.3% to 1.5%. Hispanic/Latino distribution ranges from 45.5% to 56.8%. Native Hawaiian/Pacific Islander distribution is consistently 0.1%. Two or more races distribution ranges from 3.7% to 4.4%. White/Caucasian distribution ranges from 34.3% to 48.4%. No race/ethnicity distribution deviation exceeds the average distribution for that race/ethnicity at the JH level by more than 7.3% (at Eastmont JH the Hispanic/Latino population is 5.9% above the JH average, while the White/Caucasian population is 7.3% below the JH average). Otherwise, deviations are less than 1% from the average.

HIGH SCHOOLS (HS)

High School	American Indian/ Alaskan Native	Asian	African American	Hispanic/Latino	Native Hawaiian/ Pacific Islander	Two or More Races	White/Caucasian	Total
Eastmont HS	12	9	33	698	4	42	705	1503
% of HS Students	0.8%	0.6%	2.2%	46.4%	0.3%	2.9%	46.9%	

High School (HS) Analysis:

Since there is only one high school there is no further analysis. Racial distribution at the HS level is reasonably comparable to distributions at the ES and JH levels.

DISTRICT-WIDE

Aggregate of all grade levels	American Indian/ Alaskan Native	Asian	African American	Hispanic/Latino	Native Hawaiian/ Pacific Islander	Two or More Races	White/Caucasian	Total
TOTALS	38	72	111	2864	16	174	2756	6031
% of District Students	0.6%	1.2%	1.8%	47.5%	0.3%	2.9%	45.7%	

All Elementary Schools (ES) serve grades kindergarten through six. All Junior High Schools serve grades seven through nine. All High Schools (HS) serve grades ten through twelve.

The Eastmont School District is committed to a policy of non-discrimination for students and employees. The District has an Affirmative Action Plan in place. The data above illustrates that there is not racial/ethnic imbalance.

Per WAC 392-342-025, the above numbers do not indicate a racial imbalance. The District's Long Range Facility Plan will not adversely impact the racial/ethnic balance within the District. No redistricting is required resulting from any of the proposed projects.

SECTION 2E

NEW & ADDITION FACILITY REQUIREMENTS



2E | NEW & ADDITION FACILITY REQUIREMENTS

Eastmont School District plans to construct the following new and addition facilities:

• <u>Rock Island Elementary School Addition & Partial Modernization</u>: A new administrative office addition is planned to replace the existing office space that is currently in the original historic building. In its current location this office has poor access to parking and poor visibility and access for security. By moving the office space to a new addition on the north side of the building and constructing a parking lot north of the building the existing office space will become available for modernization as enhanced educational space. The proposed 5,928 square foot addition would result in final total area of 60,739 square feet.

Programmatically the increased area of the facility is anticipated to result in an increase of five general classrooms within the remodel area due to improved special efficiency mad possible by relocating the administrative office space and main entry to the new addition.

Also included is full modernization of the original 1937 building and the 1951, 1954 and 1994 building additions (a total remodel area of 40,239 square feet). The 2022 addition will remain largely as is other than tie into the new construction.

The project is planned to occur after 2024 when the building is eligible for state assistance funding.

The estimated project cost in 2022 dollars is approximately \$24,276,638 (see cost estimate at the end of this Section 2E). The escalated cost for planned construction start in 2026 is approximately \$30,351,502 (state match is anticipated, but amount is not known at this time due to unforeseeable variables).

<u>Sterling Junior High Classroom/CTE/Pre-School Addition</u>: General classrooms (3 portables are used for this), pre-school and other programs are currently housed in portables on the Sterling Junior High campus. The proposed project replaces all 13 of the existing portables with new permanent classroom spaces to house these programs (and the 3 junior high general classrooms) and includes new space to support curriculum needs such at career technical education (CTE). The existing permanent building will remain as is, except as impacted by the addition.

The estimated project cost in 2022 dollars is approximately \$17,669,889 (see cost estimate at the end of this Section 2E). The escalated cost for planned construction start in 2026 is approximately \$22,091,514.

• <u>Eastmont Transportation Cooperative [North Central Washington Bus Maintenance Cooperative]</u>: The proposed Eastmont Transportation Cooperative project is intended to replace the existing transportation shops with contemporary shop and office space, wash facilities, and covered bus parking. This project was designed through the end of the Schematic Design phase in 2018 before being put on hold due to the need to reallocate local capital funds to support the Phase 1 elementary classroom additions.

The estimated project cost in 2022 dollars is approximately \$16,720,041 (see cost estimate at the end of this Section 2E). The escalated cost for planned construction start in 2026 is approximately \$18,950,000 (scope reduction may be required as this amount does not reflect the full amount of anticipated inflationary escalation). This cost is anticipated to be offset by approximately \$6,064,273 in state assistance funding, thus the locally funded cost of the project is anticipated to be approximately \$12,885,727.

Additionally, a Bid Alternate for bus parking canopies to be constructed if budget is available is estimated in 2022 dollars at \$3,000,100 (see estimate at the end of this Section 2E).

See Section 2G for proposed project schedules.

COST ESTIMATE: ROCK ISLAND ELEMENTARY SCHOOL

Eastmont School District

Septembe	r 11, 2022		
F1 Ac	Idition & Partial Modernization	(2022 Estimate - Es	scalate to Year of Construction)
20	22 Building Cost Per SF (New):	\$302.82	Bldg only/Site costs below (Incl. 2021 WSEC)
20	22 Building Cost Per SF (Mod-Moderate):	\$218.36	Per Remodel Tab (Incl. HB1257 & 2021 WSEC)
Are	ea (New):	5,928	Per Area Summary
Are	ea (Mod-Moderate) - not incl. Basement:	37,302	Existing 1937/1951/1954/1993 Area to Remain
Are	ea (Mod-Minimal) - Basement:	2,937	Existing 1937/1951/1954 Area to Remain
Are	ea (Minor Impacts):	14,572	Existing 2022 Building Area to Remain
То	tal Area:	60,739	
Со	nstruction Building Cost (New):	\$1,795,117	
Co	nstruction Building Cost (Mod-Moderate):	\$8,145,139	
Sit	e Development:	\$3,960,238	
Gy	m Floor Replacement:	\$0	N/A
Mis	sc Impacts on 2022 Addition:	\$145,720	
Ba	sement Demo & Remodel:	\$220,275	
Bu	ilding Abatement:	\$497,757	
Re	place Old Electrical Service:	\$0	N/A
Of	fsite Improvements - Curbs/Walks:	\$550,000	Allowance
Of	fsite Improvements - Traffic Light:	\$0	None anticipated
Se	ismic Upgrade to Exist	\$500,000	Allowance
Oc	cupied/Extended/Phased Schedule:	\$0	N/A - Building unoccupied during construction
	Total Construction:	\$15,814,245	-
So	ft Cost Factor:	38%	of Construction Cost
	Total Soft Costs:	\$6,009,413	
Lo	cation Factor:		of Construction+ Soft Cost
	Location Premium:	\$1,745,893	
Ot	her Project Costs:		Temp Housing at existing district buildings
	Total Other Project Costs:	\$0	
Su	btotal Project Costs:	\$23,569,551	
	ope Contingency %:	3%	
Sc	ope Contingency:	\$707,087	
То	otal Project Costs:	\$24,276,638]

COST ESTIMATE: STERLING JUNIOR HIGH

Eastmont School District

Classroom/CTE/Pre-School Addition	(2022 Estimate - Escalate to Year of Construction)
2022 Building Cost Per SF (New):	\$311.64 Bldg only/Site costs below (Incl. 2021 WSEC)
2022 Building Cost Per SF (Mod-Moderate):	\$0.00 Per Remodel Tab (Incl. HB1257 & 2021 WSEC
Area (New):	28,900 Per concept sketch
Area (Mod-Moderate):	0
Area (Minor Impacts):	7,500 Existing Building Area Impacted
Total Area:	36,400
Construction Building Cost (New):	\$9,006,396
Construction Building Cost (Mod-Moderate):	\$0
Site Development:	\$2,146,487
Gym Floor Replacement:	\$0 N/A (address in Misc Athletics budget)
Misc Impacts on Exist Building:	\$187,500
Building Abatement:	\$0
Replace Old Electrical Service:	\$0 N/A
Offsite Improvements - Curbs/Walks:	\$0 None anticipated
Offsite Improvements - Traffic Light:	\$0 None anticipated
Seismic Upgrade to Exist	\$0 None anticipated
Occupied/Extended/Phased Schedule:	\$170,106 Premium for occupied site
Total Construction:	\$11,510,488
Soft Cost Factor:	38% of Construction Cost
Total Soft Costs:	\$4,373,986
Location Factor:	8% of Construction+ Soft Cost
Location Premium:	\$1,270,758
Other Project Costs:	\$0 Temp Housing at existing district buildings
Total Other Project Costs:	\$0
Subtotal Project Costs:	\$17,155,232
Scope Contingency %:	3%
Scope Contingency:	\$514,657
Total Project Costs:	\$17,669,889

COST ESTIMATE: EASTMONT TRANSPORTATION COOPERATIVE

Eastmont School District

September 11, 2022

Transportation Cooperative		
2022 Building Cost Per SF (New):	\$278.98	Bldg only (Incl. 2021 WSEC)
2022 Site Cost Per SF:		Excl. Bus Canopies
Area Building (New):	20,381	SF
Area Site:	407,050	SF
Construction Building Cost (New):	\$5,685,925	
Site Development:	\$5,642,816	
Total Construction:	\$11,328,741	-
Soft Cost Factor:	35.42%	of Construction Cost
Total Soft Costs:	\$4,012,175	
Location Factor:	0%	Included above
Location Premium:	\$0	
Other Project Costs:	\$0	None anticipated
Total Other Project Costs:	\$0	
– Subtotal Project Costs:	\$15,340,916	-
	8.99%	
Contingency %:	0.99%	
Contingency %: Contingency:	6.99% \$1,379,125	
	\$1,379,125	Allowance
Contingency:	\$1,379,125	
Contingency:	\$1,379,125	
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New):	\$1,379,125 \$16,720,041 \$44.02	Allowance Bldg only (Incl. 2021 WSEC)
Contingency: Total Project Costs:	\$1,379,125 \$16,720,041 \$44.02 53,200	Allowance Bldg only (Incl. 2021 WSEC)
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New):	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683	Allowance Bldg only (Incl. 2021 WSEC)
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New):	\$1,379,125 \$16,720,041 \$44.02 53,200	Allowance Bldg only (Incl. 2021 WSEC)
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New):	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12%	Allowance Bldg only (Incl. 2021 WSEC)
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417	Allowance Bldg only (Incl. 2021 WSEC) SF of Construction Cost
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction: Soft Cost Factor:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417 0%	Allowance Bldg only (Incl. 2021 WSEC) SF
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction: Soft Cost Factor: Total Soft Costs: Location Factor: Location Premium:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417 0% \$0	Allowance Bldg only (Incl. 2021 WSEC) SF of Construction Cost Included above
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction: Soft Cost Factor: Total Soft Costs: Location Factor: Location Premium: Other Project Costs:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417 0% \$0 \$0	Allowance Bldg only (Incl. 2021 WSEC) SF of Construction Cost
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction: Soft Cost Factor: Total Soft Costs: Location Factor: Location Premium:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417 0% \$0	Allowance Bldg only (Incl. 2021 WSEC) SF of Construction Cost Included above
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction: Soft Cost Factor: Total Soft Costs: Location Factor: Location Premium: Other Project Costs:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417 0% \$0 \$0	Allowance Bldg only (Incl. 2021 WSEC) SF of Construction Cost Included above
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction: Soft Cost Factor: Total Soft Costs: Location Factor: Location Premium: Other Project Costs: Total Other Project Costs:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417 0% \$0 \$0 \$0 \$0 \$0 \$0	Allowance Bldg only (Incl. 2021 WSEC) SF of Construction Cost Included above
Contingency: Total Project Costs: Bus Canopy Bid Alternate 2022 Building Cost Per SF (New): Area Building (New): Construction Building Cost (New): Total Construction: Soft Cost Factor: Total Soft Costs: Location Factor: Location Premium: Other Project Costs: Subtotal Project Costs:	\$1,379,125 \$16,720,041 \$44.02 53,200 \$2,341,683 \$2,341,683 28.12% \$658,417 0% \$0 \$0 \$0 \$0 \$0 \$0	Allowance Bldg only (Incl. 2021 WSEC) SF of Construction Cost Included above None anticipated



MODERNIZE OR REPLACE EXISTING FACILITY REQUIREMENTS

SECTION 2F

2F | COST BENEFIT ANALYSIS

Eastmont School District plans to construct the following modernization and new-in-lieu replacement facilities, each of which includes additional new space in excess of the new-in-lieu replacement space:

• <u>Safety & Security Enhancements</u>: Secure entry vestibule remodels are planned for existing Clovis Elementary School, Eastmont Junior High, Sterling Junior High, and Eastmont High School (such vestibule already exists at Grant Elementary School and such vestibules will be created at Cascade, Kenroy, Lee and Rock Island elementary schools as part of the proposed projects described elsewhere in this report).

The planned vestibules at Clovis Elementary School, Eastmont Junior High, Sterling Junior High, and Eastmont High School are estimated to cost approximately \$500,000 total and are planned for construction in summer 2023.

Additional miscellaneous paving, fencing, access control hardware and other district-wide safety and security enhancements will occur dependent on funding availability, with schedule to be determined.

• <u>Athletic Improvements</u>: Miscellaneous athletic improvements are planned for Eastmont High School (upgraded bleachers, track, football field, soccer field and tennis courts, and addition of softball fields) and Eastmont Junior High (field repair and track resurface) and final scope will be determined dependent on funds available.

The budgeted for planned construction start in 2025 is approximately \$12,893,598 but may be adjusted depending on funds available.

Kenroy Elementary School Partial Replacement & Modernization: The 1958, 1976 and 1988 portions of the existing building are planned to be demolished and replaced with new construction. This demolishes approximately 30,186 square feet of the existing 49,966 square foot building, thus 19,780 square feet would remain, and the proposed 45,209 square foot addition/replacement would result in final total area of 64,989 square feet (a 15,023 square foot increase). The 2002 portion of the building is planned to receive modest remodel to tie in with the new construction, upgrade aging interior and exterior features, improve seismic condition and enhance exterior envelope thermal performance. The 2022 addition will remain largely as is other than tie into the new construction.

Programmatically the increased area of the facility is anticipated to result in addition of 6 permanent general classrooms (a net increase of 1 since the project replaces 5 portables to be removed), enlarge life skills special education spaces that are currently inadequate (and add special education toilet/changing, time-out, therapy and storage/laundry spaces), right size/locate many rooms that are currently housed in inadequately sized and/or located spaces, and create corridor space to enclose circulation that is currently outdoor.

The estimated project cost in 2022 dollars is approximately \$34,032,253 (see cost estimate at the end of this Section 2F). The escalated cost for planned construction start in 2023 is approximately \$36,754,833. This cost is anticipated to be offset by approximately \$5,670,041 in state assistance

funding, thus the locally funded cost of the project is anticipated to be approximately \$31,084,792.

A cost estimate for full modernization (and addition) in lieu of the proposed partial replacement and modernization is included below the cost estimate for the proposed scope at the end of this Section 2F. The estimated project cost in 2022 dollars is approximately \$34,920,003. The escalated cost for planned construction start in 2023 is approximately \$37,713,603. The offset of approximately \$5,670,041 in state assistance funding results in a locally funded cost of the project is anticipated to be approximately \$32,043,456, which is \$958,770 higher than the proposed project, thus not a cost-effective solution to the need to improve this space. This premium results largely from the premium additional space (over 6,500 square feet) that would be required to enclose and extend corridors to connect the existing building pods and new space for safety and security (a portion of the existing classroom spaces would still need to be demolished and replaced elsewhere because the current configuration will not permit daylighting of some classrooms in conformance with Washington State law). It also requires high remodel costs to address existing building deficiencies. This added space would not create any additional capacity, would be inefficient on a square feet per student basis, and would result in decreased future state match eligibility due to the inefficiency. It also would not optimally resolve many of the deficiencies of the existing buildings.

Lee Elementary School Partial Replacement & Modernization: The 1956 and 1988 portions of the existing building are planned to be demolished and replaced with new construction. This demolishes approximately 27,000 square feet of the existing 49,494 square foot building, thus 22,494 square feet would remain, and the proposed 38,840 square foot addition/replacement would result in final total area of 61,334 square feet (a 11,840 square foot increase). The 2002 portion of the building is planned to receive modest remodel to tie in with the new construction, upgrade aging interior and exterior features, improve seismic condition and enhance exterior envelope thermal performance. The 2022 addition will remain largely as is other than tie into the new construction.

Programmatically the increased area of the facility is anticipated to result in addition of 9 permanent general classrooms (a net increase of 3 since the project replaces 6 portables to be removed), and right size/locate many rooms that are currently housed in inadequately sized and/or located spaces. Note: Life skills special education space is not planned for Lee Elementary School, thus it's smaller overall footprint compared to planned square footage for Cascade and Kenroy elementary schools.

The estimated project cost in 2022 dollars is approximately \$31,194,460 (see cost estimate at the end of this Section 2F). The escalated cost for planned construction start in 2023 is approximately \$35,374,517. This cost is anticipated to be offset by approximately \$5,205,943 in state assistance funding, thus the locally funded cost of the project is anticipated to be approximately \$30,168,574.

A cost estimate for full modernization (and addition) in lieu of the proposed partial replacement and modernization is included below the cost estimate for the proposed scope at the end of this Section 2F. The estimated project cost in 2022 dollars is approximately \$31,838,509. The escalated cost for planned construction start in 2023 is approximately \$36,104,870. The offset of approximately \$5,205,943 in state assistance funding results in a locally funded cost of the project is anticipated to be approximately \$30,898,927, which is \$730,353 higher than the proposed project, thus not a cost-effective solution to the need to improve this space. This premium results largely from the premium additional space (over 6,100 square feet) that would be required to extend corridors to connect the existing building to new areas (a portion of the existing classroom spaces would still need to be demolished and replaced elsewhere because the current configuration will not permit daylighting of some classrooms in conformance with Washington State law). It also requires high remodel costs to address existing building deficiencies. This added space would not create any additional capacity, would be inefficient on a square feet per student basis, and would result in decreased future state match eligibility due to the inefficiency. It also would not optimally resolve many of the deficiencies of the existing building.

• <u>Cascade Elementary School Partial Replacement & Modernization</u>: The 1968 "A", "B", "C" and "D" buildings and the 1994 "E" and "F" buildings are planned to be demolished and replaced with new construction. This demolishes approximately 33,693 square feet of the existing 50,939 square foot building, thus 17,246 square feet would remain, and the proposed 47,473 square foot addition/replacement would result in final total area of 64,719 square feet (a 13,780 square foot increase). The 1994 portion of building "G" is planned to receive modest remodel to tie in with the new construction, upgrade aging interior and exterior features, improve seismic condition and enhance exterior envelope thermal performance. The 2022 addition will remain largely as is other than tie into the new construction.

Programmatically the increased area of the facility is anticipated to result in addition of 5 permanent general classrooms (to replace 5 portables to be removed), enlarge life skills special education spaces that are currently inadequate (and add special education toilet/changing, time-out, therapy and storage/laundry spaces), right size/locate many rooms that are currently housed in inadequately sized and/or located spaces, and create corridor space to enclose circulation that is currently outdoor.

The estimated project cost in 2022 dollars is approximately \$35,811,975 (see cost estimate at the end of this Section 2F). The escalated cost for planned construction start in 2025 is approximately \$42,641,318 (state match is anticipated, but amount is not known at this time due to unforeseeable variables).

A cost estimate for full modernization (and addition) in lieu of the proposed partial replacement and modernization is included below the cost estimate for the proposed scope at the end of this Section 2F. The estimated project cost in 2022 dollars is approximately \$40,861,158. The escalated cost for planned construction start in 2025 is approximately \$48,653,381. This is \$6,012,063 higher than the proposed project, thus not a cost-effective solution to the need to improve this space. This premium results largely from the large amount of space (approximately 18,400 square feet) that would be required to enclose corridors to connect the existing building pods for safety and security. It also requires high remodel costs to address existing building deficiencies. This added space would not create any additional capacity, would be inefficient on a square feet per student basis, and would result in decreased future state match eligibility due to the inefficiency. It also would not optimally resolve many of the deficiencies of the existing buildings. • <u>Rock Island Elementary School Addition & Partial Modernization</u>: See also Section 2E. In addition to new construction the aging original building and additions is planned to be modernized. New-in-lieu replacement has not been considered due to the historically significant character and substantial embodied value of the existing building. New-in-lieu replacement would add approximately \$6,500,000 the project cost, so is not a cost-effective solution to the need to improve this space.

See Section 2G for proposed project schedules.

COST ESTIMATE: CASCADE ELEMENTARY SCHOOL

Eastmont School District

September 11, 2022

-	(2022 Estimate - Escalate to Year of Construction)
2022 Building Cost Per SF (New):	\$294.00 Bldg only/Site costs below (Incl. 2021 WSEC)
2022 Building Cost Per SF (Mod-Moderate):	\$178.68 Per Remodel Tab (Incl. HB1257 & 2021 WSEC)
Area (New):	47,473 Per Area Summary
Area (Mod-Moderate):	8,422 Existing 1994 Building G Area to Remain
Area (Minor Impacts):	8,824 Existing 2022 Building Area to Remain
Total Area:	64,719
Construction Building Cost (New):	\$13,957,062
Construction Building Cost (Mod-Moderate):	\$1,504,810
Site Development:	\$4,376,063
Gym Floor Replacement:	\$96,940
Misc Impacts on 2022 Addition:	\$132,360
Building Demo & Abatement:	\$861,340
Remove Old Electrical Service:	\$100,000
Offsite Improvements - Curbs/Walks:	\$650,000
Offsite Improvements - Traffic Light:	\$1,500,000
Seismic Upgrade to Exist	\$150,000
Occupied/Extended/Phased Schedule:	\$0 N/A - Building unoccupied during construction
Total Construction:	\$23,328,574
Soft Cost Factor:	38% of Construction Cost
Total Soft Costs:	\$8,864,858
Location Factor:	8% of Construction+ Soft Cost
Location Premium:	\$2,575,475
Other Project Costs:	\$0 Temp Housing at existing district buildings
Total Other Project Costs:	\$0
Subtotal Project Costs:	\$34,768,907
Scope Contingency %:	3%
Scope Contingency:	\$1,043,067
Total Project Costs:	\$35,811,975

COST ESTIMATE: CASCADE ELEMENTARY SCHOOL Eastmont School District

September 11, 2022

A1-Mod	Modernization & Addition Option	•	calate to Year of Construction)
	2022 Building Cost Per SF (New):		Bldg only/Site costs below (Incl. 2021 WSEC)
	2022 Building Cost Per SF (Mod-Intensive):		75% of New (Incl. HB1257 & 2021 WSEC)
	2022 Building Cost Per SF (Mod-Moderate):		Per Remodel Tab (Incl. HB1257 & 2021 WSEC)
	Area (New):	31,051	Per Area Summary + Ineffic. Premium/Corridors
	Area (Mod-Intensive):	,	Existing Buildings A, B, C, D, E, F Area to Remain
	Area (Mod-Moderate):	8,422	Existing 1994 Building G Area to Remain
	Area (Minor Impacts):	8,824	Existing 2022 Building Area to Remain
	Total Area:	83,141	18,420 SF premium compared to Replacement Option
	Construction Building Cost (New):	\$9,128,868	
	Construction Building Cost (Mod-Intensive):	\$7,683,102	
	Construction Building Cost (Mod-Moderate):	\$1,504,810	
	Site Development:	\$4,376,063	
	Gym Floor Replacement:	\$96,940	
	Misc Impacts on 2022 Addition:	\$132,360	
	Building Demo & Abatement:	\$695,563	
	Remove Old Electrical Service:	\$100,000	
	Offsite Improvements - Curbs/Walks:	\$650,000	
	Offsite Improvements - Traffic Light:	\$1,500,000	
	Seismic Upgrade to Exist	\$750,000	
	Occupied/Extended/Phased Schedule:		N/A - Building unoccupied during construction
	Total Construction:	\$26,617,705	
	Soft Cost Factor:		of Construction Cost
	Total Soft Costs:	\$10,114,728	
	Location Factor:		of Construction+ Soft Cost
	Location Premium:	\$2,938,595	
	Other Project Costs:		Temp Housing at existing district buildings
	Total Other Project Costs:	\$0	
	Subtotal Project Costs:	\$39,671,027	
	Scope Contingency %:	3%	
	Scope Contingency:	\$1,190,131	
	Total Project Costs:	\$40,861,158	

COST ESTIMATE: KENROY ELEMENTARY SCHOOL

Eastmont School District

September 11, 2022

Pa	artial Replacement & Modernization	(2022 Estimate - Es	scalate to Year of Construction)
20	022 Building Cost Per SF (New):	\$294.00	Bldg only/Site costs below (Incl. 2021 WSEC)
20	022 Building Cost Per SF (Mod-Moderate):	\$178.68	Per Remodel Tab (Incl. HB1257 & 2021 WSEC)
A	rea (New):	45,209	Per Area Summary
A	rea (Mod-Moderate):	9,108	Existing 2002 Building Area to Remain
A	rea (Minor Impacts):	10,672	Existing 2022 Building Area to Remain
Тс	otal Area:	64,989	
Co	onstruction Building Cost (New):	\$13,291,446	
Co	onstruction Building Cost (Mod-Moderate):	\$1,627,382	
Si	te Development:	\$5,306,669	
G	ym Floor Replacement:	\$112,932	
М	isc Impacts on 2022 Addition:	\$160,080	
Βι	uilding Demo & Abatement:	\$620,723	
Re	eplace Old Electrical Service:	\$300,000	
O	ffsite Improvements - Curbs/Walks:	\$600,000	
O	ffsite Improvements - Traffic Light:	\$0	None anticipated
Se	eismic Upgrade to Exist	\$150,000	
0	ccupied/Extended/Phased Schedule:	\$0	N/A - Building unoccupied during construction
	Total Construction:	\$22,169,231	-
So	oft Cost Factor:	38%	of Construction Cost
	Total Soft Costs:	\$8,424,308	
Lo	ocation Factor:	8%	of Construction+ Soft Cost
	Location Premium:	\$2,447,483	
0	ther Project Costs:	\$0	Temp Housing at existing district buildings
	Total Other Project Costs:	\$0	
Su	ubtotal Project Costs:	\$33,041,022	-
So	cope Contingency %:	3%	
So	cope Contingency:	\$991,231	
	otal Project Costs:	\$34,032,253	1

Eastmont School District September 11, 2022

September 11, 2022	
D1-Mod Modernization & Addition Option	(2022 Estimate - Escalate to Year of Construction)
2022 Building Cost Per SF (New):	\$294.00 Bldg only/Site costs below (Incl. 2021 WSEC)
2022 Building Cost Per SF (Mod-Intensive):	\$220.50 75% of New (Incl. HB1257 & 2021 WSEC)
2022 Building Cost Per SF (Mod-Moderate):	\$178.68 Per Remodel Tab (Incl. HB1257 & 2021 WSEC)
Area (New):	28,522 Per Area Summary + Ineffic. Premium
Area (Mod-Intensive):	23,186 Existing Buildings Pre-2002 Area to Remain
Area (Mod-Moderate):	9,108 Existing 2002 Building Area to Remain
Area (Minor Impacts):	10,672 Existing 2022 Building Area to Remain
Total Area:	71,488 6,500 SF premium compared to Replacement Option
Construction Building Cost (New):	\$8,385,439
Construction Building Cost (Mod-Intensive):	\$5,112,513
Construction Building Cost (Mod-Moderate):	\$1,627,382
Site Development:	\$5,306,669
Gym Floor Replacement:	\$112,932
Misc Impacts on 2022 Addition:	\$160,080
Building Demo & Abatement:	\$512,513
Replace Old Electrical Service:	\$300,000
Offsite Improvements - Curbs/Walks:	\$600,000
Offsite Improvements - Traffic Light:	\$0 None anticipated
Seismic Upgrade to Exist	\$630,000
Occupied/Extended/Phased Schedule:	\$0 N/A - Building unoccupied during construction
Total Construction:	: \$22,747,528
Soft Cost Factor:	38% of Construction Cost
Total Soft Costs:	
Location Factor:	8% of Construction+ Soft Cost
Location Premium:	\$2,511,327
Other Project Costs:	\$0 Temp Housing at existing district buildings
Total Other Project Costs	:\$0
Subtotal Project Costs:	\$33,902,915
Scope Contingency %:	3%
Scope Contingency:	\$1,017,087
Total Project Costs:	\$34,920,003

COST ESTIMATE: LEE ELEMENTARY SCHOOL

Eastmont School District September 11, 2022

Partial Replacement & Modernization	(2022 Estimate - Escalate to Year of Construction)
2022 Building Cost Per SF (New):	\$294.00 Bldg only/Site costs below (Incl. 2021 WSEC)
2022 Building Cost Per SF (Mod-Moderate):	\$187.37 Per Remodel Tab (Incl. HB1257 & 2021 WSEC)
Area (New):	38,840 Per Area Summary
Area (Mod-Moderate):	14,314 Existing 1988/2002 Building Area to Remain
Area (Minor Impacts):	8,180 Existing 2022 Building Area to Remain
Total Area:	61,334
Construction Building Cost (New):	\$11,418,960
Construction Building Cost (Mod-Moderate):	\$2,682,078
Site Development:	\$4,586,557
Gym Floor Replacement:	\$112,312
Misc Impacts on 2022 Addition:	\$122,700
Building Demo & Abatement:	\$598,033
Remove Old Electrical Service:	\$100,000
Offsite Improvements - Curbs/Walks:	\$550,000
Offsite Improvements - Traffic Light:	\$0 None anticipated
Seismic Upgrade to Exist	\$150,000
Occupied/Extended/Phased Schedule:	\$0 N/A - Building unoccupied during construction
Total Construction:	\$20,320,641
Soft Cost Factor:	38% of Construction Cost
Total Soft Costs:	\$7,721,844
Location Factor:	8% of Construction+ Soft Cost
Location Premium:	\$2,243,399
Other Project Costs:	\$0 Temp Housing at existing district buildings
Total Other Project Costs:	\$0
Subtotal Project Costs:	\$30,285,883
Scope Contingency %:	3%
Scope Contingency:	\$908,576
Total Project Costs:	\$31,194,460

COST ESTIMATE: LEE ELEMENTARY SCHOOL

Eastmont School District September 11, 2022

Septem	iber 11, 2022		
E1-Mod	Modernization & Addition Option	(2022 Estimate - Es	calate to Year of Construction)
	2022 Building Cost Per SF (New):	\$294.00	Bldg only/Site costs below (Incl. 2021 WSEC)
	2022 Building Cost Per SF (Mod-Intensive):	\$220.50	75% of New (Incl. HB1257 & 2021 WSEC)
	2022 Building Cost Per SF (Mod-Moderate):	\$187.37	Per Remodel Tab (Incl. HB1257 & 2021 WSEC)
	Area (New):	20,973	Per Area Summary + Ineffic. Premium
	Area (Mod-Intensive):	21,368	Existing Buildings Pre-2002 Area to Remain
	Area (Mod-Moderate):	16,946	Existing 1988/2002 Building Area to Remain
	Area (Minor Impacts):	8,180	Existing 2022 Building Area to Remain
	Total Area:	67,467	6,130 SF premium compared to Replacement Option
	Construction Building Cost (New):	\$6,166,180	
	Construction Building Cost (Mod-Intensive):	\$4,711,644	
	Construction Building Cost (Mod-Moderate):	\$3,175,248	
	Site Development:	\$4,586,557	
	Gym Floor Replacement:	\$112,312	
	Misc Impacts on 2022 Addition:	\$122,700	
	Building Demo & Abatement:	\$465,545	
	Remove Old Electrical Service:	\$100,000	
	Offsite Improvements - Curbs/Walks:	\$550,000	
	Offsite Improvements - Traffic Light:	\$0	None anticipated
	Seismic Upgrade to Exist	\$750,000	
	Occupied/Extended/Phased Schedule:	\$0	N/A - Building unoccupied during construction
	Total Construction:	\$20,740,187	
	Soft Cost Factor:	38%	of Construction Cost
	Total Soft Costs:	\$7,881,271	
	Location Factor:	8%	of Construction+ Soft Cost
	Location Premium:	\$2,289,717	
	Other Project Costs:		Temp Housing at existing district buildings
	Total Other Project Costs:	\$0	
	Subtotal Project Costs:	\$30,911,174	
	Scope Contingency %:	3%	
	Scope Contingency:	\$927,335	
	Total Project Costs:	\$31,838,509	

SECTION 2G

TIME LINE



2G | TIME LINE

Major projects are anticipated resulting from this Study & Survey and will occur on the following schedules (also see *Cost Projections/Time Line* and *Master Schedule* at the end of this Section 2G):

- Safety & Security Vestibules: Design: November 2022 – March 2023 Permit/Bid: April – May 2023 Construction: June – July 2023 Occupancy: August 2023
- Kenroy Elementary School Partial Replacement & Modernization: Design: November 2022 – June 2023 Permit/Bid: June – September 2023 (Early Earthwork: May – June 2023) Construction: October 2023 – July 2024 (Early Earthwork: July – September 2023) Occupancy: August 2024
- Lee Elementary School Partial Replacement & Modernization: Design: March 2023 – February 2024 Permit/Bid: March – May 2024 Construction: June 2024 – July 2025 Occupancy: August 2025
- Cascade Elementary School Partial Replacement & Modernization: Design: January – December 2024 Permit/Bid: January – May 2025 Construction: June 2025 – July 2026 Occupancy: August 2026
- Eastmont Junior High & High School Athletic Improvements: Design: January – December 2024 Permit/Bid: January – May 2025 Construction: June 2025 – July 2026 Occupancy: August 2026
- Rock Island Elementary School Addition & Partial Modernization: Design: January – December 2025 Permit/Bid: January – May 2026 Construction: June 2026 – July 2027 Occupancy: August 2027

- Sterling Junior High Classroom Addition: Design: March 2025 – February 2026 Permit/Bid: March – May 2026 Construction: June 2026 – July 2027 Occupancy: August 2027
- Transportation Cooperative: Design: June 2025 – March 2026 Permit/Bid: April – July 2026 Construction: August 2026 – October 2027 Occupancy: November 2027

Schedules may be adjusted as needed.

2G.1: Cost Projections / Time Line (Option 9)

Eastmont School District

October 6, 2022

ID School / Project	Estimate	E	scalation (8% f	or 2022-202	3, then 5%/year	.)	State Assist	Local Cost	Square Feet (SF)
			Year of	Constructi	on Start				
Year	2022	2023	2024	2025	2026	2027			
Escalation	1.000	1.080	1.134	1.191	1.250	1.313			
A Cascade ES									50,939 Exist
A1 Partial Replacement & Modernization	\$35,811,975		5	\$42,641,318			TBD	\$42,641,318	64,719 Proposed
									13,780 Increase
)Kenroy ES									49,966 Exist
D1 Partial Replacement & Modernization	\$34,032,253	\$36,754,833					(\$5,670,041)	\$31,084,792	64,989 Proposed
			_						15,023 Increase
E Lee ES									49,494 Exist
E1 Partial Replacement & Modernization	\$31,194,460		\$35,374,517				(\$5,205,943)	\$30,168,574	61,334 Proposed
									11,840 Increase
F Rock Island ES									54,811 Exist
F1 Addition & Partial Modernization	\$24,276,638				\$30,351,502		TBD	\$30,351,502	60,739 Proposed
									5,928 Increase
H Sterling JH									93,530 Exist
H1 Classroom Addition	\$17,669,889				\$22,091,514		\$0	\$22,091,514	122,430 Proposed
									28,900 Increase
J Other									
J1 Eastmont Transportation Cooperative	\$16,720,041	(adjust scope	e to cap cost at \$	\$18.95M)	\$18,950,000		(\$6,064,273)	\$12,885,727	
J2 Bus Canopy (Bid Alternate)	\$3,000,100	(construct or	nly if budget per	mits after co	mpletion of high	priority pro	jects)		
J6 Misc District-Wide Safety/Athletic Improve	ements	\$500,000	:	\$15,276,573			\$0	\$15,776,573	0 Increase
				Total Cos	t All Projects: \$2	201 040 257			

Totat State Assistance: (\$16,940,257)

Option 7 - Grand Total Local Cost (Bond Amount): \$185,000,000 75,471 Total Increase

2G.2: Master Schedule (Option 9)

Eastmont School District

October 6, 2022

Kenro	y ES Partial Replace	ment & Mod	lernization	- Occupa	ancy	for 202	24/25 9	Scho	ol Year							
	Note: Building to be unoccupied throughout construction (house staff/students at other existing schools). D-3 prior to Final Acceptance of Phas														of Phase 1	
	lote: No state assistance, so no D-form process (Ed Specs optional).															
	Jan Feb	Mar	Apr	Мау	Ju	n	Jul		Aug	Se	ep	Oct	<u> </u>	Nov		Dec
	Study & Survey/Planning											D-3	E	Ed Specs	(2 mon	iths)
2022			Boi	nd Campaign	(6 mont	ths)							1	11/8 Bond Election		
									Surve	ey, Hazmat	;, Geo, C	Cultural studies	S	Schemat	ic Desig	gn (2 mo.)
	Design Dev DD (2 months)	Construction Docs	s - CD (3 months)			Permit/Bio	l (3 mo.)			Bid	Mob	Construction (1	0 moi	nths)		
2023	D-5		D-7	Permit/Bio		Mob Co	nstr Ea	rly Eartl	h/Hazmat/	Demo (3 n	าด.)					
					D-9	M	ove-Out / I	Pre-orde	er long lead	d items		-				
2024	Construction							Pu	nchlist (2 n	nonths)		Final Accept Oc	t. 202	4 after C	as./R.I.	D-3's
2024								Mo	ve-ln (1 mo)	Occupy	for Sta	rt of School				

Lee E	S Partial Replacemen	t & Modernization - Occupancy for 2025/26 School Year														
	Note: Building to be unoccupied	lote: Building to be unoccupied throughout construction (house staff/students at other existing schools). D-3 prior to Final Acceptance of Phase														
	Note: No state assistance, so no	Note: No state assistance, so no D-form process (Ed Specs optional).														
	Jan Feb	Mar Apr May Jun Jul Aug Sep	Oct Nov Dec													
2022	Study & Survey/Planning		D-3													
2022		Bond Campaign (6 months) 11/8 Bond Election														
2023	Ed Specs (2 months)	Schematic Design - SD (3 months) D-5 Design Development - DD (4 months)	Construction Docs - CD (5 months)													
2024	D-7	D-9 Move-Out														
2024	CD	Permit/Bid (3 months) Bid Mob Construction (13 months)														
2025	Construction	Punchlist (2 months)	Final Acceptafter Cas./R.I. D-3's													
2025		Move-In (1.5 months) Occupy for Start	of School													

Casca	Cascade ES Partial Replacement & Modernization - Occupancy for 2026/27 School Year (Site finished Fall 2026)														
	Note: Building to be unoccupied throughout constru	uction (house staff/students at other exist	ting schools).	D-3 Feb. 2024 - before Kenro	by, Lee, Sterling Final Acceptance										
	Note: Requires "Front Funding" due to bidding prior	and after its Febr	uary 14, 2024 age eligibility date												
	Jan Feb Mar	Apr May Jun	Jul Aug	Sep Oct	Nov Dec										
2022	Study & Survey/Planning														
2022		Bond Campaign (6 months)			11/8 Bond Election										
2023	Ed Specs (2 months)														
2024	D-3														
2024	Schematic Design - SD (3 months) Des	ign Development - DD (4 months)	D-5 Construction D	ocs - CD (5 months)											
2025]	D-7 D-9 N	/love-Out												
2025	Permit/Bid (5 months)	Bid Mob C	Construction (13 months)												
2026	Construction		Move-In (1.5 mo)	Occupy for Start of School											
2026			Punchlist (2 months)												

Note: Miscelaneous District-Wide Safety/Athletic Improvements are not shown - see Long Range Planning: Cost Projections for approximate schedule.

Note: Schedule requires that elementary schools are UNOCCUPIED during their respective construction phase and that their students be housed at other schools. No temporary housing costs are included in the project cost projections.

2G.2: Master Schedule (Option 9)

Eastmont School District

Construction

2027

Rock	lock Island ES Addition & Partial Modernization - Occupancy for 2027/28 School Year																						
	Note: Building to be unoccupied throughout construction (house staff/students at other existing schools). D-3 Sept 2024 - before Kenroy, Lee, Sterling Final Acceptance																						
	Note: Requires "Front Funding" due to bidding prior to July funding release. and after its July 11, 2024 age eligibility date														gibility date								
	Note	: May red	quire sh	nort tern	n cash	flow fina	ncing	due to Fr	ont Fur	nding sche	edule.												
		Jan		Feb		Mar		Apr		Мау		Jun		Jul		Aug		Sep	Oc	t	Nov		Dec
2022	Study	/ & Surve	y/Plann	ning																			
2022									Во	nd Campa	aign (6	months)									11/8 Bo	nd Elec	tion
2023																							
2024]														D-3						Ed Specs (2	month	5)
2025	Schei	matic Des	sign - SI	D (3 moi	nths)		De	sign Deve	elopme	ent - DD (4	l month	าร)			D-5 Co	nstruction	n Doo	cs - CD (5 mo	nths)				
2026]								D-7		D-9		Move-C	ut									
2026	Perm	it/Bid (5 i	months	;)						Bi	d	Mob	Constru	iction (1 ⁻	3 mont	hs)							

Move-In (1.5 mo)	Occupy for Start of School
Punchlist (2 months)	

Sterli	erling JH Classroom Addition - Occupancy for 2027/28 School Year													
	Note: Building occupied throughout construction.													
	Note: No state assistance, so no D-form process (Ed Specs optional).													
	Jan Feb	Mar Apr May	Jun Jul	Aug	Sep	Oct	Nov Dec							
2022	Study & Survey/Planning													
2022	Bond Campaign (6 months) 11/8 Bond Election													
2023														
2024]					Ec	d Specs (2 months)							
2025	Ed Specs (2 months)	Schematic Design - SD (3 months)	Design Development - DD (4	months)		Construction Docs	s - CD (5 months)							
2026	CD	Permit/Bid (3 months) Bid	Mob Construction (13	months)										
2027	Construction		Pune	chlist (2 months)										
2027			Mov	e-In (1.5 months)	Occupy for Star	rt of School								

Trans	portatio	on Co	opera	ative	e - Occ	upar	າcy Ja	nua	ry 202	8												
	Note: File D)-3 in 20	024 due t	o longt	erm risk o	of legisl	lature en	nding fu	inding of	transp	ortation	cooper	atives. M	lust sta	art constru	uction v	vithin 2 year	s and 90 day	s of fili	ng D-3.	-	
	Jan		Feb		Mar		Apr		Мау		Jun		Jul		Aug		Sep	Oct		Nov		Dec
2022	Study & Sur	vey/Pla	nning																	•		
								Bo	nd Camp	aign (6	months	;)								11/8 Bo	nd Eleo	tion
2023																						
2024																						D-3
2024						CUI	P Prepara	ation (2	2 months) Co	onditiona	l Use Pe	ermit - CL	JP (12 r	months)							
2025	Conditional	Use Pe	rmit							SD) Verifica	tion/De	sign Deve	elopme	ent - DD (4	month	ns) D-5	Constructio	n Docs	- CD (6 m	nonths)	
2026											D-7		D-9									
	CD					Per	mit/Bid ((3.5 mc	onths)			Bid	Mo	b Co	onstructio	n (15 m	ionths)					
2027	Constructio	n																	Mo	ove-In (2 i	no)	
2027																			Pu	nchlist (2	month	ıs)

SECTION 3

ADDITIONAL MISCELLANEOUS PERTINENT INFORMATION



3 | ADDITIONAL MISCELLANEOUS PERTINENT INFORMATION

There is no additional miscellaneous pertinent information.