



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

BOARD OF DIRECTORS REGULAR MEETING AGENDA

Monday, December 11, 2023

5:30 p.m. Regular Meeting

Kenroy Elementary School

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member has a fiduciary role to the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2023-24 Board Meeting Schedule is available at www.eastmont206.org under the About Us/School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, December 11, 2023 beginning at 5:30 p.m. in the Kenroy Elementary School Library, 601 N Jonathon, East Wenatchee for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Public comment may occur orally or through written comments. Written comments must be received within 24 hours before the Board meeting. Comments critical of personnel, students, or volunteers will not be allowed given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic. The Board asks those offering comment to recognize that as a K-12 public school system, we are modeling civil discourse and the democratic process for the youth in our community.

Written comments may be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org

IV. BOARD RECOGNITION

V. OATH OF OFFICE — Becky Berg, Superintendent

- Lauren Mieke, Director District #1 - Eastmont North
- Whitney Smith, Director District #2 - Eastmont South
- Meaghan Vibbert, Director District #5 - At-Large

VI. REORGANIZATION OF THE BOARD

A. Board of Directors will vote on the following positions:

- Board President (requires roll call vote)
- Vice President (requires roll call vote)
- Legislative Representative (2 year term)
- WIAA Representative

VII. STUDENT RECOGNITION

A. Student Recognition — Kristy Daley, Principal with Kenroy Students

VIII. STAFF RECOGNITION

A. Staff Years of Service Recognition — Meaghan Vibbert, Board Member

- Anne Sparling with 20 years as of August 2023
- Connie Howe with 25 years as of August 2023
- Angie Velazquez with 25 years as of August 2023
- Lee Williamson with 30 years as of August 2023

IX. BUILDING AND PROGRAM REPORT

A. Conversation with Kenroy Elementary School Staff

B. Kenroy Elementary School Building Report — Kristy Daley, Principal

X. BOARD & SUPERINTENDENT INFORMATION

A. Board News

B. Superintendent News

XI. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

A. Approval of the minutes from the regular meeting held on November 13, 2023.

B. Approval of the payment of the bills and/or payroll dated December 11, 2023.

C. Approval of the Personnel Action Items dated December 11, 2023.

D. Approval of the WIAA Classification for 2024-2028.

E. Approval of the Student Calendar for 2024-2025.

F. Approval of submitting the Committee Member Appointment Form for Proposition No. 1 – Bonds to Expand and Renovate Schools and Improve Safety to the Douglas County Auditor.

G. Review of the following policy for a First Reading:

Section	Number	Title
3000 Students	Policy No. 3231	Student Records

H. Review of the Monthly Student Enrollment Report.

I. Review of the Monthly Budget Status Report.

XII. FUTURE AGENDA ITEMS

XIII. ADJOURNMENT

FUTURE TOPICS – Previously identified by the Board for further review.

- 1) Spanish at elementary schools.
- 2) Student Liaisons to the School Board.

UPCOMING BOARD MEETINGS

January 8	Site Visit & Regular Meeting at Grant Elementary School at 5:30 p.m.
January 22	Site Visit & Regular Meeting at Lee Elementary School at 5:30 p.m.
February 12	Site Visit & Regular Meeting at Rock Island Elementary School at 5:30 p.m.
February 26	Site Visit & Regular Meeting at Cascade Elementary School at 5:30 p.m.



Kenroy Elementary Report for 2023-24

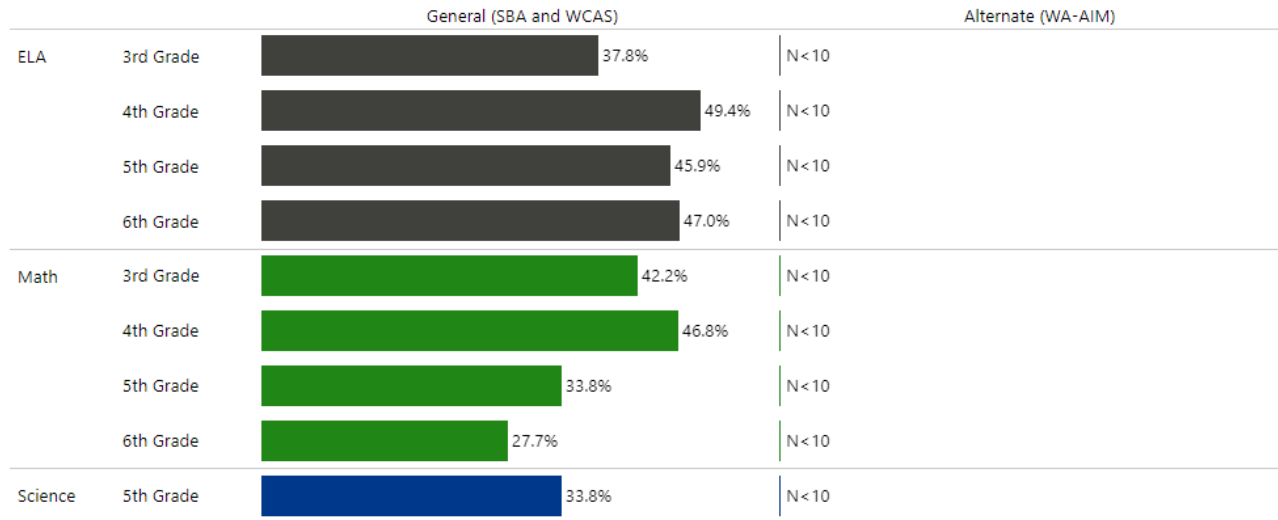
FTE=Full-time Equivalent; **F & R**=Free & Reduced; **H**=Hispanic; **ELL**=English Language Learners; **M**=Migrant; **Sp Ed**=Special Education; **A**=Students with <2 Absences Per Month; **MB**=Mobility, **HL**=Homeless, **D**=Discipline Rate, (Exclusion rates are the % of the (D) disciplined, **E1**=Exclusion of <=1 day; **E2**=2-3 days; **E4**=4-5 days; **E6**=6-10 days; **E10**>10 days.

Student Demographics and Information (School % / District %) from Prior Years																Staff Information from Prior Years					
Year	FTE	F & R	H	ELL	M	SpEd	A	MB	HL	D	E1	E2	E4	E6	E10	FTE	Cert	Para	Office	Maint	Adm
2018-19	466	65/59	46/47	24/17	7/11	14/13	87/86	2/3	2/4	<1/3.8	<1/19	0/30	25/17	NA/16	NA/18	54	33	19	1	2	1.5
2019-20	477	64/58	46/48	26/17	8/11	13/13	87/86	4/3	1/2	<1/3.8	<1/19	<1/30	<1/17	<1/16	<1/18	57	33	19.5	1	2	1.5
2020-21	432	60/56	51/50	29/17	9/10	12/13	92/92	7/3	3/2	<.6	NA	NA	NA	NA	NA	57.3	33.29	19.5	1	2	1.5
2021-22	467	68/63	52/51	26/17	10/11	17/13	52/51	3/3	3/3	3.3/3.7	N/A	NA	NA	NA	NA	61.5	36	21	1	2	2.0
2022-23	542	78/67	52/52	23/19	10/12	15/14	77/NA	3/2	3/3	NA	NA	NA	NA	NA	NA	66.5	37	23	2	2.5	2.0

Student Testing Information: Smarter Balanced Assessment and WCAS

Kenroy Elementary 2022-23

What percent of students met grade level standards?



District or Building Goal & Supporting Strategy/Activity	Progress/Data
(3000 A-3) Recognize appropriate behavior, improvement, and academic success.	<ul style="list-style-type: none"> ● Weekly “Caught Ya” drawing/Monthly Character Trait/Positive Principal Phone Calls. ● Kenroy’s PBIS program is modeled after the “Tiered Fidelity Inventory” and action planning. We have 3 distinct tiers of behavioral supports. ● Student Recognition Assemblies.
(2000 B-2) Use formative assessment to identify appropriate core and supplemental instructional interventions. (2000 C-1) Establish and support a continuing culture of professional collaboration.	<ul style="list-style-type: none"> ● There is a renewed focus on the four questions of PLC work through the leadership and monitoring of Kenroy’s Site Council. All staff have an authentic PLC team throughout the District. ● School SMART Goals, built into the School-Wide Plan, are reviewed and analyzed monthly by grade-level teams and Site Council. ● Kenroy’s 2023-24 Mission, Vision, and Collective Commitments shows learning as our fundamental purpose.

BOARD OF DIRECTORS
REGULAR MEETING MINUTES
November 13, 2023

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, November 13, 2023, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Cindy Wright at 5:30 p.m. in the Clovis Point Elementary School Library, 1855 4th Street SE, East Wenatchee.

ATTENDANCE

Present:

Cindy Wright, Board President
Meaghan Vibbert, Board Vice President
Jason Heinz, Board Director
Steve Piccirillo, Board Director
Whitney Smith, Board Director
Becky Berg, Board Secretary/Superintendent
Brandy Fields, Superintendent's Secretary

Also Present:

District staff, community members, and one media personnel

APPROVE AGENDA/MODIFICATIONS

Superintendent Becky Berg reported there were no modifications to the Agenda.

MOVED by Director Heinz and SECONDED by Director Piccirillo to approve the Agenda for November 13, 2023. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided next to the sign-in sheet. No individuals completed the sign-in sheet for Public Comment.

STUDENT RECOGNITION

A. Student Recognition.

Principal Amy Dorey introduced Clovis Point student Kahlia Garalde, Lieutenant for Safety Patrol. Ms. Garalde shared what Safety Patrol was and her experience with it, along with answering questions from the Board.

STAFF RECOGNITION

A. Staff Years of Service Recognition.

The Board recognized the following staff with a Certificate of Appreciation:

- Shannon Schmitt with 20 years as of August 2023
- Lolita Gavin-Zehnder with 25 years as of August 2023
- Stacy West with 25 years as of August 2023
- Ismael Williams with 25 years as of August 2023

BUILDING AND PROGRAM REPORT

A. Conversation with Clovis Point Elementary School Staff.

Clovis Point Elementary School staff shared information with the Board on their recent challenges and accomplishments. They also answered questions from the Board.

B. Clovis Point Elementary School Building Report.

Principal Amy Dorey and Assistant Principal Dom Coffin spoke about the staff and their experience at Clovis Point.

BOARD & SUPERINTENDENT INFORMATION

A. Board News.

Director Piccirillo shared he attended an elementary school Veterans Day assembly and was complimentary of the program and the student participation. Director Heinz wanted to congratulate the athletic teams that qualified for recent state competition, along with thanking both Director Wright and Director Piccirillo for their time serving on the Board and their guidance through the years. Director Wright acknowledged Director Heinz’s daughter recently receiving the Defensive Player of the Year for EHS Slowpitch. Director Vibbert shared she attended both the EHS production of *Radium Girls* and the second District Strategic Planning Committee meeting.

A. Superintendent News.

Superintendent Berg shared information regarding her participation in recent Veteran’s Day activities, including watching all six of EHS’s student created video presentations. She thanked the Board members that were able to participate in the PLC webinar and also those able to attend the upcoming Annual WSSDA Conference. She also acknowledged and thanked Director Wright and Director Piccirillo for their service on the Board.

CONSENT AGENDA

A. Approval of minutes. The Board of Directors approved the minutes from the regular meeting held on October 23, 2023.

B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated November 13, 2023:

Warrant Numbers	Total Dollar Amount
900149119-900150007	
7134236-7134263	\$6,911,126.55
7134264-7134288	\$1,402,343.06

Warrant Numbers	Total Dollar Amount
7134289-7134289	\$413.53
7134290-7134290	\$1,500.00
7134291-7134291	\$261.42
7134292-7134292	\$1,500.00
7134293-7134298	\$2,380.70
7134299-7134310	\$9,561.30
7134311-7134311	\$823.52
7134312-7134428	\$354,129.43
7134429-7134432	\$6,971.02
202300024-202300025	\$880.60

- C. Approval of personnel action. The Board of Directors approved the Personnel Action Items including Returning Staff dated November 13, 2023.
- D. Approval of staff travel. The Board of Directors approved the Staff Travel Requests Report dated October 23, 2023.
- E. Approval of field trip requests. The Board of Directors approved the following field trip requests:
 - 1. EHS Band and Choir field trip request.
 - 2. EHS Cheerleading field trip request.
 - 3. EHS Choir field trip request.
 - 4. EHS FCCLA field trip request.
- F. Approval of plans. The Board of Directors approved the School Improvement Plan and the Title I Schoolwide Plan Addendum for Cascade Elementary School.
- G. Approval of plans. The Board of Directors approved the School Improvement Plan and the Title I Schoolwide Plan Addendum for Clovis Point Elementary School.
- H. Approval of plans. The Board of Directors approved the School Improvement Plan and the Title I Schoolwide Plan Addendum for Grant Elementary School.
- I. Approval of plans. The Board of Directors approved the School Improvement Plan and the Title I Schoolwide Plan Addendum for Kenroy Elementary School.
- J. Approval of plans. The Board of Directors approved the School Improvement Plan and the Title I Schoolwide Plan Addendum for Lee Elementary School.
- K. Approval of plans. The Board of Directors approved the School Improvement Plan and the Title I Schoolwide Plan Addendum for Rock Island Elementary School.
- L. Award of contract. The Board of Directors approved entering into a contract with OAC Services for Project and Construction Management Services.
- M. Approval of policy. The Board of approved the following policy for a Second Reading/Adoption:

Section	Number	Title
3000 Students	Policy No. 3207	Prohibition of Harassment, Intimidation, and Bullying
- N. Approval of resolution. The Board of Directors approved Resolution No. 2023-15 Request for a Waiver of the 180 Day School Year of Grades K-12.
- O. Approval of resolution. The Board of Directors approved Resolution No. 2023-16 Certification of 2023 Excess Property Tax Collection.

- P. Approval of calendar. The Board of Directors approved the Student Calendar for 2024-2025.
- Q. Review of report. The Board of Directors reviewed the Final Budget Status Report for Fiscal Year 2022-2023.
- R. Review of report. The Board of Directors reviewed the Monthly Student Enrollment Report.

MOVED by Director Piccirillo and SECONDED by Director Smith to approve Consent Agenda Items #A-R. The motion CARRIED unanimously.

REPORT

- A. District Human Resources Report.
Executive Director Kayla Brown presented the District Human Resources Report and answered questions from the Board.

DISCUSSION AND POSSIBLE ACTION

- A. Bond Oversight Committee.
Superintendent Berg presented the draft Bond Oversight Committee proposal with one edit on Page 2 in the section Committee Operating Guidelines, first sentence corrected to read: "The members of the Bond Oversight Committee will be selected by members of the Eastmont School Board..."

MOVED by Director Smith and SECONDED by Director Piccirillo to approve the Bond Oversight Committee proposal including the correction. The motion CARRIED unanimously.

FUTURE AGENDA ITEMS

None at this time.

ADJOURNMENT

MOVED by Director Piccirillo and SECONDED by Director Heinz to adjourn the meeting. The motion CARRIED unanimously.

The meeting adjourned at 6:52 p.m.

TO: Board of Directors

FROM: Kayla Brown, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: December 11, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations/Separation

The following people have notified us of their plans to resign for the 2023-2024 school year:

Last Name	First Name	School	Position
Davis	Karinne	EHS	Coach-Volleyball/9 Seasons
Don	Michael	EHS	Coach-Head Football/11 Seasons
Gwinn	Joe	EHS	Coach-Asst Volleyball/9 Seasons
Hurtado	Vidal	EHS	Coach-Girls Soccer/6 Seasons
Kunz	Marley	Kenroy	Para/1 year
Mullerliele	Machele	EJH	Para/1 year
Paredes	Delcie	SJH	Para/1.5 years
Pfifle	Paris	EHS	Coach-Asst Volleyball/2 Seasons
Ramirez	Jannett	EHS	Secretary/1 year
Rolon	Gabriela	EJH	Para/1 year

New Hires

The following people have been offered tentative employment for the 2023-2024 school year:

Last Name	First Name	School	Position
Barbosa	Oralis	Clovis	Custodian
Delgado	Monica	Cascade	Para
Marquez	Claudia	Clovis	Para
Meyering	Sherry	Grant	Para
Ponte	Melissa	Kenroy	Para
Riccitelli	Jay	EHS/EJH	Custodian

Retirements

The following people have notified us of their plans to retire:

Last Name	First Name	School	Position/Years
Betzing	Patricia	EHS	Teacher/26 years
Bills	Michael	EHS	Psychologist/32 years
DeJarnett	Jeffrey	EJHS	Teacher/32 years
DeJarnett	Lynann	EHS	Teacher/11.7 years
Gavin-Zehnder	Lolita	Clovis	Teacher/25 years
Wynder	Terri	Preschool	Teacher/15.7 years

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.

TO: Board of Directors

TO: Matt Charlton, Assistant Superintendent Secondary Ed.
 Russ Waterman, Athletic Director

SUBJECT: WIAA Classification for 2024-2028

DATE: December 11, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

- WIAA has a new classification process. Instead of using a percentage of schools to balance the classifications, there will be a hard number for classification cut-off. Along with that, a school's free and reduced lunch percentage will also be considered.

WIAA Hard Classification Numbers	
4A	1,201+
3A	900-1,200
2A	450-899
1A	225-449
2B	105-224
1B	1-104

- Here is the new classification estimate:

COLUMBIA BASIN BIG 9

Classification Data

Data provided by WIAA on 12-5-2023

School Name	Avg. Enrollment	Direct Cert %	State Direct Cert Ave %	% Reduced	# Reduced	Adjusted Enrollment	Adjusted Classification
Davis High School	1674	70	33	37	602	1072	3A
Eastmont High School	1261	46	33	13	191	1070	3A
Eisenhower High School	1735	67	33	34	572	1162	3A
Moses Lake High School	1421	45	33	12	156	1264	4A
Sunnyside High School	1630	60	33	27	424	1206	3A
Wenatchee High School	1536	37	33	4	46	1490	4A
West Valley High School (Yakima)	1134	32	33	0	0	1134	3A

3. Schools have a deadline of December 22nd to either opt up or declare they will play at the classification the WIAA determines. Opting up assures a district of competing at that classification you want.
4. Schools in our conference are all in consensus to stay 4A as a league and drive state allocations, have equitable balance and continue with current transportation costs,
5. Eastmont has shown over the course of last 4 year cycle and this year's fall season that we can compete at the 4A level with success at the conference level and at the state level.

ATTACHMENTS

WIAA Classification Cycle Fact Sheet

FISCAL IMPACT

Transportation costs

RECOMMENDATION

The administration recommends Eastmont High School opt up and declare 4A status with the WIAA for the 2024-28 classification cycle.

2024-28 Classification Cycle Fact Sheet

December release of January-May, October and twice November monthly averages. Classifications are not final until after the WIAA Executive Board Approves them at their January 2024 meeting.

Goal of Classification Committee: Have balanced classifications and competitive equity wherever possible within the framework of WIAA Handbook Language 4.0.0.

After careful review by Classification Committee over the past year, Direct Certification will replace Free/Reduced Lunch as enrollment adjustment factor.

- What is Direct Certification? Direct Certification is the process LEAs use to certify categorically eligible children for free meals without further application.
- Pre-Covid and Covid procedures throughout public schools created unreliable Free/Reduced Lunch data.
- <https://www.k12.wa.us/sites/default/files/public/childnutrition/programs/nslbp/pubdocs/directcertificationreferencesheet.pdf>

Private School Data is provided directly from Private Schools reporting sheet (No change from 2020-24 Process).

Schools will be able to appeal their classification in January 2024 (same process as 2020 process).

- First level of appeal to District Directors, then to WIAA Executive Board.

Per the Passed Amendment #2: WIAA Executive Board has the authority to adjust classification range(s) to create balance where possible.

2024-28 Classification Numbers will be officially approved by the WIAA Executive Board in January 2024.

- Once approved, schools can begin to develop league alignments and sport schedules.

Classification Timeline:

December 2023: Adjusted Enrollment Counts available to Membership

December 22: Deadline for Schools to Declare Opt-up and/or Notification of Intent to Appeal Classification

January 5, 2024: Classification appeal paperwork deadline (School, League, WIAA District)

January 18-19, 2024: Classification Appeals (District Directors Appeal Panel)

January 21, 2024: WIAA Executive Board Approves Classification Numbers and Range Balancing (if needed)

January 2024-August 2024: Schools can begin league alignment process/sport schedule planning

August 1, 2024: 2024-28 Classification Cycle Begins





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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Student Calendar for 2024-25
DATE: December 11, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Enclosed is a draft Student Calendar for the 2024-25 school year that has been reviewed and received consideration by the administration. As per the Eastmont Education Association's Collective Bargaining Agreement, this calendar has also been presented to association leadership for input. These suggested dates are pending waiver approval for the parent-teacher conference days from OSPI.

ATTACHMENTS

Draft Calendar

FISCAL IMPACT

Compliance with OSPI (180 days)

RECOMMENDATION

The administration recommends approval of this draft Student Calendar for 2024-25 school year.

2024

August	M	T	W	TH	F
3 Days				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30
	19-22: Teacher Pro. Development Days				
	26: All Staff Opening Day				
	28: First Day of School				

September	M	T	W	TH	F
20 Days	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
	30				
	2: No School - Labor Day				

October	M	T	W	TH	F
22 Days		1	2	3	4
	7	8	9	10	11
	14	15	16	17	18
	21	22	23	24	25
	28	29	30	31	
	11: No School - Professional Development Day				
	23: Parent Conferences 4-7pm*				
	24-25: No School for K-12 Parent Conferences*				

November	M	T	W	TH	F
17 Days					1
	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29
	11: No School - Veterans Day				
	27-29: No School - Thanksgiving				

December	M	T	W	TH	F
15 Days	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
	30	31			
	23-31: No School - Winter Break				

2025

January	M	T	W	TH	F
18 Days			1	2	3
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	27	28	29	30	31
	1-3: No School - New Year's Day & Winter Break				
	20: No School - Martin Luther King Jr. Day				
	23: End of 1st Semester Grading (90 days)				
	24: No School - Records Day				

2025

February	M	T	W	TH	F
18 Days	3	4	5	6	7
	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
	7: No School - Professional Development Day				
	17: No School - Presidents Day				

March	M	T	W	TH	F
20 Days	3	4	5	6	7
	10	11	12	13	14
	17	18	19	20	21
	24	25	26	27	28
	31				
	6: Parent Conferences 4-7pm**				
	7: No School for K-12 Parent Conferences**				
	21: No School - Professional Development Day				

April	M	T	W	TH	F
17 Days		1	2	3	4
	7	8	9	10	11
	14	15	16	17	18
	21	22	23	24	25
	28	29	30		
	7-11: No School - Spring Break				

May	M	T	W	TH	F
21 Days				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	26	27	28	29	30
	26: No School - Memorial Day				

June	M	T	W	TH	F
9 Days	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27
	30				
	6: High School Graduation				
	12: Last Day of School				
	13: No School - Teacher Records Day				

Grading Periods

1st Semester Ends - January 23
2nd Semester Ends - June 12

* = Parent Conferences ALL Schools: Wed. (4:00-7:00); Thurs. (12:00-3:00 & 4:00-7:00); and Friday (8:00-11:00).

** = Parent Conferences ALL Schools: Thursday (4:00-7:00) and Friday (8:00-11:00).

△ = Half Day: Students are released after lunch & 3 hours early from regular schedule.



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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: For and Against Committee Members

DATE: December 11, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Recent legislation requires any jurisdiction submitting resolutions to the Douglas County Auditor's Office to solicit for committee members to write Statements For and Against to be printed in the Voters' Pamphlet. After advertising on our website for three weeks, we had local community members Dr. Gene Sharratt and Jerrilea Crawford express interest in writing a "For" statement. We did not have anyone express interest in writing an "Against" statement.

ATTACHMENTS

Draft Form

FISCAL IMPACT

Required

RECOMMENDATION

The administration recommends approval of submitting this Committee Member Appointment Form for Proposition No. 1 – Bonds to Expand and Renovate Schools and Improve Safety to Douglas County Elections.

Committee Member Appointment Form

Name of Jurisdiction: Eastmont School District
 Jurisdiction Contact Name: Caryn Metsker
 Email: metsker@eastmont206.or Phone: (509) 884-7169



Jurisdiction's responsibility:

1. Email completed form to elections@co.douglas.wa.us by the resolution submittal deadline.
2. Provide committee members with statement submission requirements and deadlines. (See the Jurisdiction Manual at douglascountywa.net) *Committees are solely responsible for submitting voters' pamphlet statements to the Elections Division in accordance with the specified time line for that election.*

Questions? Douglas County Elections Department: elections@co.douglas.wa.us or (509)888-6407

For Committee (3 members)		Against Committee (3 members)	
1st Committee Member		1st Committee Member	
Name* Dr. Gene Sharratt		Name*	
One form of committee contact is required below for print in the local voters' pamphlet.		One form of committee contact is required below for print in the local voters' pamphlet.	
Email (required)* genesharratt@outlook.com	Publish in Voters' Pamphlet? <input checked="" type="checkbox"/> Check if YES.	Email (required)*	Publish in Voters' Pamphlet? <input type="checkbox"/> Check if YES.
Phone (optional)	Publish in Voters' Pamphlet? <input type="checkbox"/> Check if YES.	Phone (optional)	Publish in Voters' Pamphlet? <input type="checkbox"/> Check if YES.
Website (Published in Voters' Pamphlet)		Website (Published in Voters' Pamphlet)	
Committee Name (Published in Voters' Pamphlet)		Committee Name (Published in Voters' Pamphlet)	
2nd Committee Member		2nd Committee Member	
Name: Jerrilea Crawford		Name:	
Email:		Email:	
3rd Committee Member		3rd Committee Member	
Name:		Name:	
Email:		Email:	

*1st Committee Member required to provide name and email address for correspondence with Voters' Pamphlet Coordinator.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Review of the following policy for First Reading:

Section	Number	Title
3000 Students	Policy No. 3231	Student Records

DATE: December 11, 2023

CATEGORY

Informational

Discussion Only

Discussion & Action

Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached are draft changes to Policy No. 3231 Student Records for a first reading. In our continuing efforts to have policies that are updated when changes in laws occur or to reflect our current practices, we have reviewed WSSDA's suggested language updates and our administrators recommend approval of these changes to Policy No. 3231 Student Records.

ATTACHMENTS

Draft Policy

FISCAL IMPACT

None

STUDENT RECORDS

The District will maintain those student records necessary for the educational guidance and/or welfare of students, for orderly and efficient operation of schools, and as required by law. All information related to individual students will be treated in a confidential and professional manner. The District will use reasonable methods to ensure that teachers and other school officials obtain access to only those education records for which they have legitimate educational interests. When information is released in compliance with state and federal law, the District and District employees are immune from civil liability unless they acted with gross negligence or in bad faith.

The District will retain records in compliance with the current, approved versions of the Local Government General Records Retention Schedule (CORE) and the School Districts and Educational Service Districts Records Retention Schedule, both of which are published on the Secretary of State's website at: www.sos.wa.gov/archives/recordsretentionschedules.aspx

Student records are the property of the District, but will be available in an orderly and timely manner to students and parents. "Parent" includes the state Department of Social and Health Services when a minor student has been found dependent and placed in state custody. A parent or adult student may challenge any information in a student record believed inaccurate, misleading, or in violation of the privacy or other rights of the student.

Student records will be forwarded to other school agencies upon request. A high school student may grant authority to the District which permits prospective employers to review the student's transcript. Parental or adult student consent will be required before the District may release student records other than to a school agency or organization, except as otherwise provided by law.

A ~~grades report, transcript, or diploma~~ will may not be released until a student has made restitution for damages assessed as a result of losing or damaging school materials or equipment. ~~If a student has transferred to another school district that has requested the student's records, but the student has an outstanding fee or fine, only records pertaining to the student's academic performance, special placement, immunization history, discipline actions, official juvenile court records, and history of violence will be sent to the enrolling school. The content of those records will be communicated to the enrolling district within two school days and copies of the records will be sent as soon as possible. The official transcript will not be released until the outstanding fee or fine is discharged. The enrolling school will be notified that the official transcript is being withheld due to an unpaid fee or fine. However, for students who meet the definition of homeless, the District will make all the student's records readily available to the enrolling school regardless of outstanding fees or fines.~~

The superintendent/[designee](#) will establish procedures governing the content, management, and control of student records.

Cross References:

Board Policy 2100	Educational Opportunities for Students with a Parent in the Military
Board Policy 3115	Students Experiencing Homelessness – Enrollment Rights and Services
Board Policy 3211	Gender-Inclusive Schools
Board Policy 3520	Student Fees, Fines, and Charges
Board Policy 4020	Confidential Communications
Board Policy 4040	Public Access to District Records

Legal References:

20 U.S.C. § 1232g CFR 34, Part 99	Family Educational Rights and Privacy Act (FERPA) Family Educational Rights and Privacy Act Regulations
42 U.S.C. 11431 et seq. 42 CFR § 2.14	McKinney-Vento Homeless Assistance Act Minor patients
RCW 28A.150.510	Transmittal of education records — Disclosure of educational records — Data sharing agreements — Official transcript withholding — Transmittal of information
RCW 28A.195.070	Student-level truancy data — Reports Data protocols and guidance for school districts
RCW 28A.225.151	Enrolling students from other districts — Requests for information and permanent records — Immunity from liability — Rules
RCW 28A.230.120	High school diplomas — Issuance — Option to receive final transcripts — Notice
RCW 28A.230.180	Access to campus and student information directories by official recruiting representatives — Informing students of educational and career opportunities
RCW 28A.600.475	Exchange of information with law enforcement and juvenile court officials — Notification of parents and students
RCW 28A.605.030	Student education records — Parental review — Release of records — Procedure
RCW 28A.635.060	Defacing or injuring school property — Liability of pupil, parent, or guardian — Withholding diplomas — Suspension and restitution — Community service program as alternative — Publication of information on withheld diplomas — Student rights protected

RCW 40.24.030	Address confidentiality program — Application — Certification — Form — Vehicle and vessel information
RCW 70.02.220	Sexually transmitted diseases — Permitted and mandatory disclosures
RCW 70.02.240	Mental health services — Minors — Permitted disclosures
RCW 70.02.265	Adolescent behavioral health services — Disclosure of treatment information and records — Immunity from liability
RCW 9.02.100	Reproductive privacy — Public policy
Chapter 246-105 WAC	Immunization of child care and school children against certain vaccine-preventable diseases
Chapter 392-172A WAC	Provision of special education services
Chapter 392-182 WAC	Student Health Records
Chapter 392-415 WAC	Secondary education — Standardized high school transcript
WAC 181-87-093	Failure to assure the transfer of student record information or student records
WAC 392-121-182	Alternative learning experience requirements
WAC 392-122-228	Alternative learning experiences for juvenile students incarcerated in adult jail facilities
WAC 392-500-025	Pupil tests and records — Pupil personnel records — School district policy in writing

Management Resources:*Policy Update*, December 2022*Policy and Legal News*, July 2019*Policy and Legal News*, December 2018

Records Retention Schedule for School Districts and ESDs (updated 2014)

Policy and Legal News, December 2014*Policy and Legal News*, February 2013*Policy News*, February 2010*Policy News*, December 2003*Policy News*, April 2001

TO: Board of Directors
 FROM: Caryn Metsker, Executive Director of Financial Services
 SUBJECT: Monthly Student Enrollment Report
 DATE: December 11, 2023

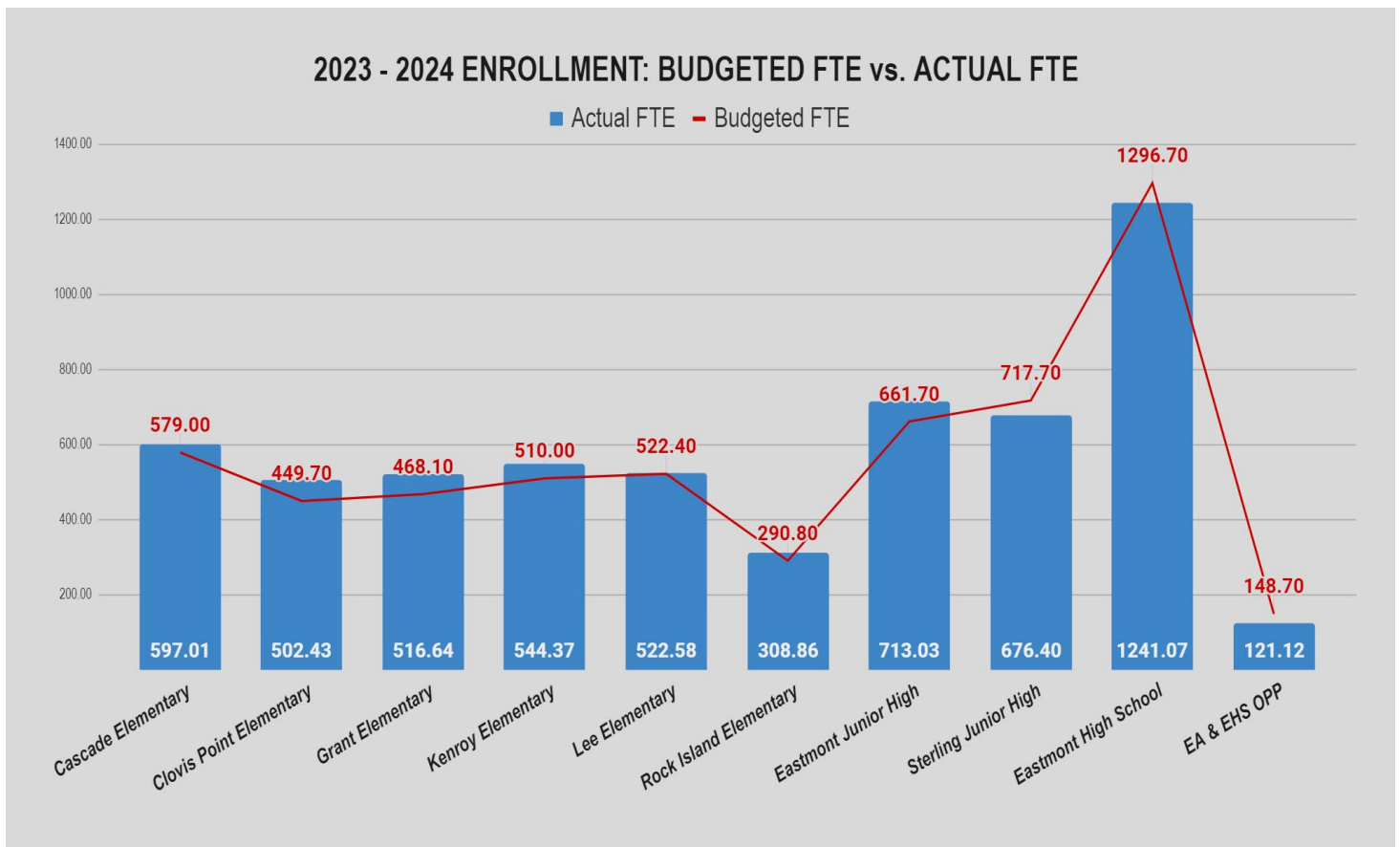
Official Count Day: Friday, December 1, 2023

Total student head count reported, including our Alternative Learning program, is **5,829**. This is a decrease of 24 from the headcount in December 2022, which was 5,853.

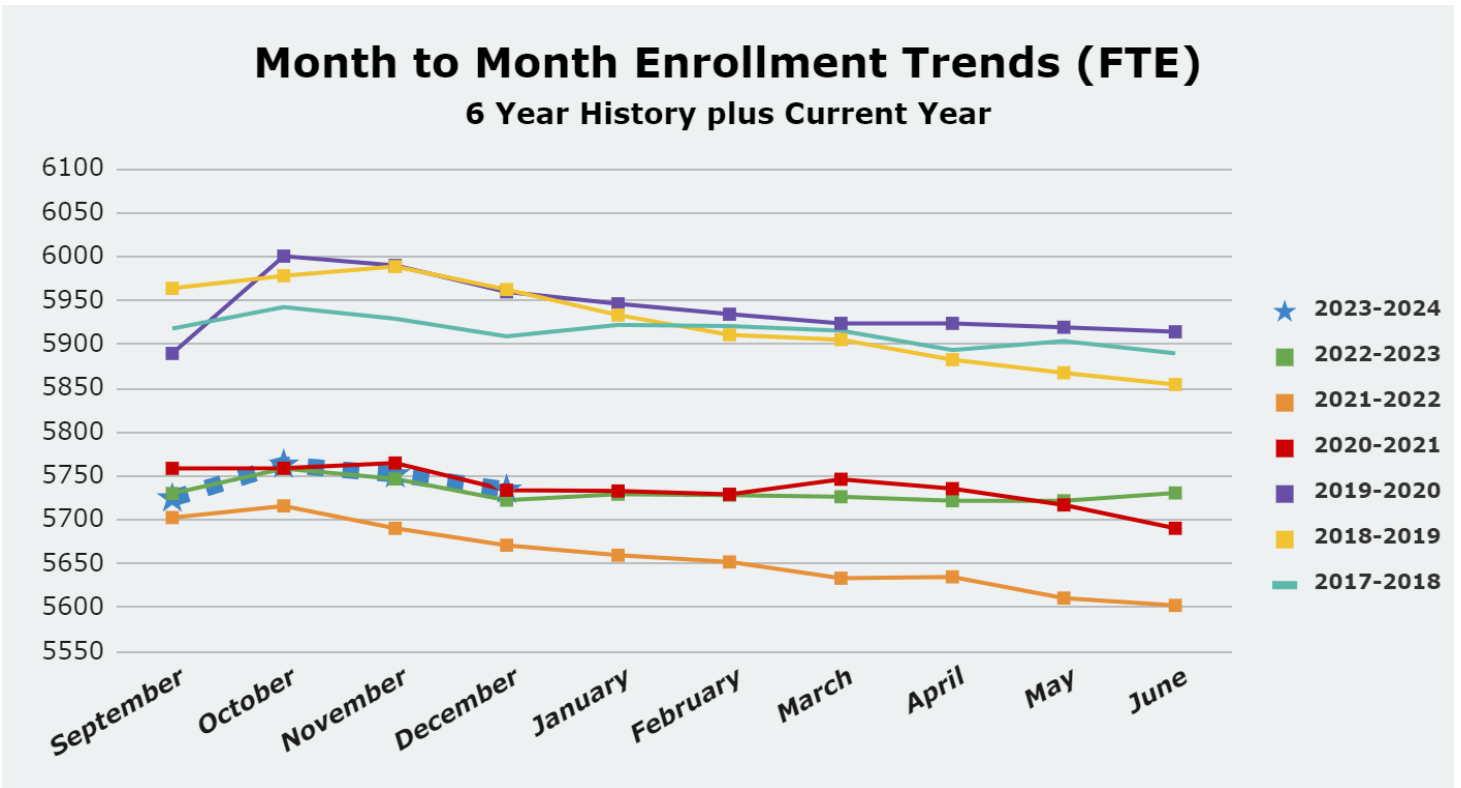
Total student Full Time Enrollment (FTE) reported is **5,743.50**. This is an increase of 98.50 FTE from the overall budgeted FTE of 5,645 for the 2023-2024 school year.

- K-12 Student enrollment is **126.80** more than expected.
- ALE Program enrollment is **27.58** less than expected.

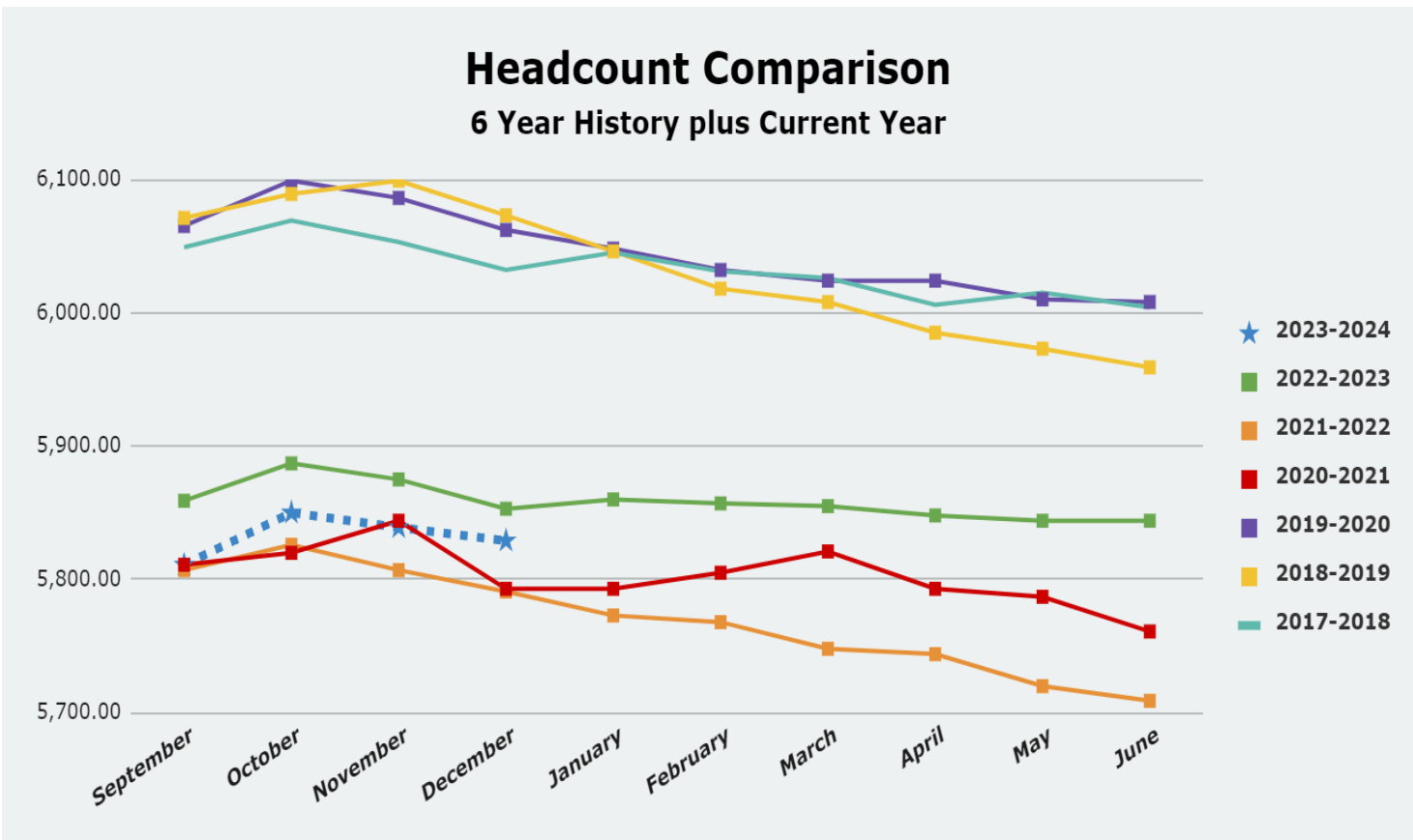
The following chart compares budgeted to actual FTE by building:



The following chart reflects month to month **FTE** enrollment trends over the past six school years, plus the current 2023-2024 school year:



The following chart reflects month to month **HEADCOUNT** enrollment trends over the past six school years, plus the current 2023-2024 school year:



OTHER PROGRAM ENROLLMENT

Program Name	Budget	Current Year Average	Prior Year Average
<i>Running Start (Head Count)</i>	140.00	186.00	155.00
<i>Special Education (Age PK-21 Head Count)</i>	750.00	748.00	784.00
<i>Transitional Bilingual (Head Count)</i>	1,115.00	1,210.00	1,146.00
<i>Exited Transitional Bilingual (Head Count)</i>	125.00	72.00	122.00
<i>Career/Technical Education-Gr 7-8 (FTE)</i>	131.70	150.97	125.45
<i>Career/Technical Education-Gr 9-12 (FTE)</i>	346.67	355.30	351.38



Eastmont School District

2023-2024 BUDGET STATUS REPORT NOVEMBER 2023

Caryn Metsker

Executive Director of Financial Services

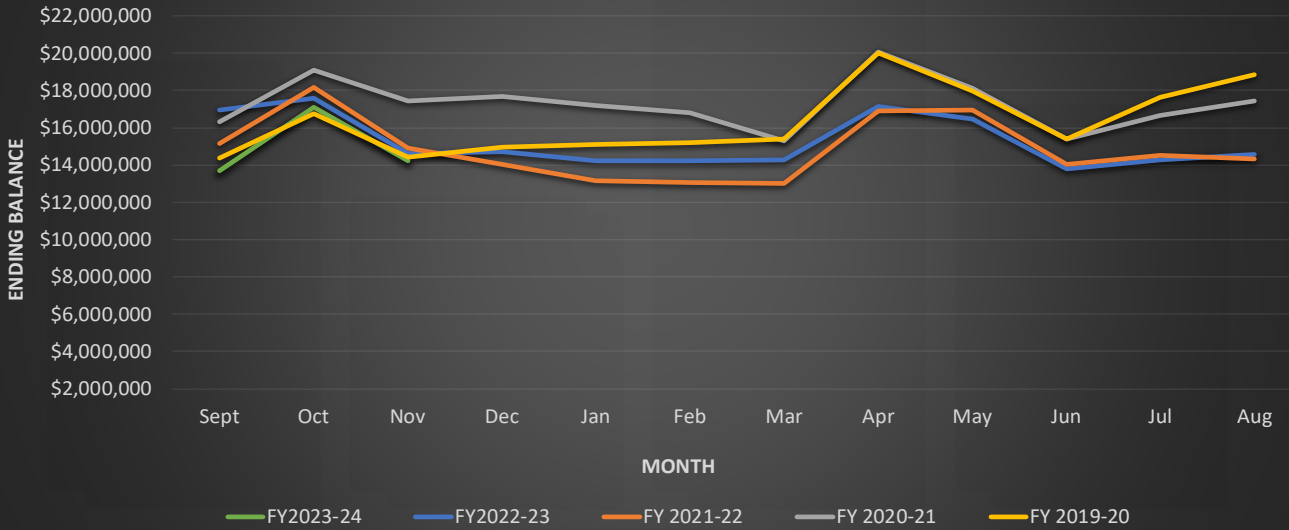
December 11, 2023

GENERAL FUND

		Actual Year End	Budget	Actual Y.T.D.	Budget Remaining
Beginning Fund Balance		14,512,954	12,294,732	12,658,297	
Revenues					
1000	Local Taxes	11,346,410	11,700,560	4,759,831	
2000	Local Non-Tax	1,237,194	963,000	320,132	
3000	State, General Purpose	55,420,929	61,245,000	12,608,395	
4000	State, Special Purpose	16,043,400	17,243,629	3,672,055	
5000	Federal, General Purpose	1,738	1,801	-	
6000	Federal, Special Purpose	16,039,098	11,630,244	1,441,799	
7000	Revenues from Other Districts	62,131	50,000	-	
8000	Revenues from Other Agencies	2,065	-	-	
9000	Other Financing	76,246	20,000	11,313	
Total Revenues		100,229,211	102,854,234	22,813,523	
Expenditures					
00	Regular Instruction	51,351,640	55,785,633	15,386,657	40,398,976
10	Federal Stimulus	7,568,327	3,242,609	309,412	2,933,197
20	Special Education Instruction	11,145,916	11,831,446	3,005,684	8,825,762
30	Vocational Instruction	4,490,263	4,247,509	1,109,247	3,138,262
50 & 60	Compensatory Education	8,458,741	7,463,740	1,893,842	5,569,898
70	Other Instructional Programs	423,814	444,849	113,355	331,494
80	Community Services	490,790	474,549	134,322	340,227
90	Support Services	17,723,829	18,517,889	5,200,957	13,316,932
Sub Total Expenditures		101,653,319	102,008,224	27,153,476	74,854,748
Other Fin. Uses - Transfers Out GL 536 (to other funds)		430,550	768,025	-	768,025
Total Expenditures		102,083,869	102,776,249	27,153,476	75,622,773
Ending Fund Balance		12,658,297	12,372,717	8,318,344	
Fund Balance Detail:					
Restricted for Other Items		40,000	40,000	40,000	
Restricted for Carryover		1,653,069	250,000	1,653,069	
Nonspendable (Inventory/Prepaid Exp)		130,520	20,000	-	
Assigned to Other Purposes		2,641,147	3,157,617	4,452,997	
Unassigned Fund Balance		61,295	683,000	-	
Unassigned Minimum Fund Bal Policy		8,132,265	8,222,100	2,172,278	
Ending Fund Balance		12,658,297	12,372,717	8,318,344	

- Revenue (YTD): \$22,813,523
 - Federal grants not claimed yet, as we were waiting on approval from OSPI. The District can start claiming in December and will see the revenue reimbursements starting in January
 - Property Tax Collections = \$4.7 million
 - State Apportionment = \$16.2 million
- Expenditures (YTD): \$27,153,476
 - Labor costs make up approximately 82% of the expenditures (\$22.2 million)
 - Salary and benefits are only \$325,000 more than last year at this time
 - Fund balance is projected to about around \$11 million at the end of the year.

GENERAL FUND MONTH END CASH & INVESTMENT PER COUNTY TREASURER



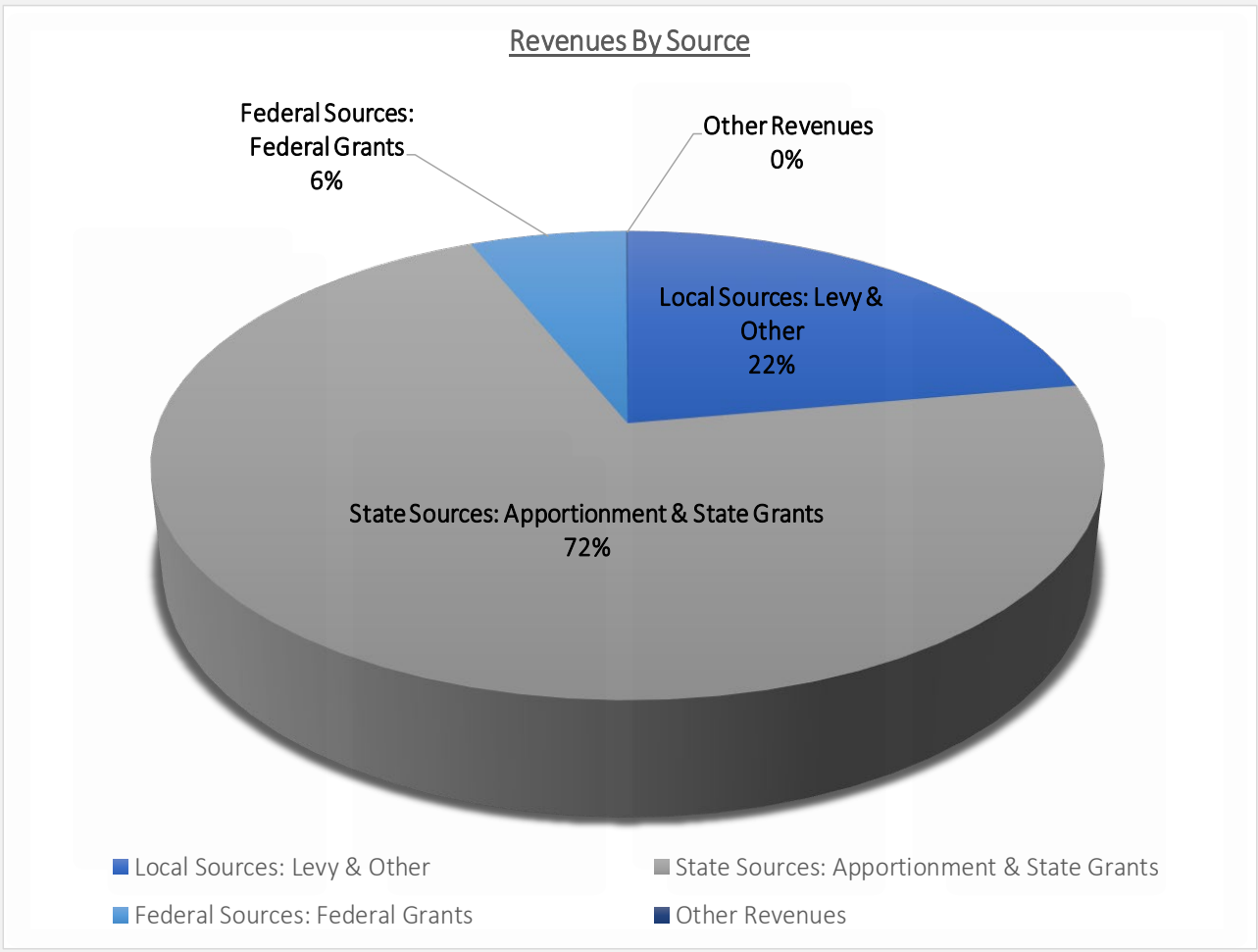
❖ The chart above compares the Cash and Investments for the District. This money is held with the Douglas County Treasurer. This account is reconciled on a monthly basis.

Per Pupil Expenditures Previous YTD to Current YTD Comparison



❖ The chart above is comparing per pupil expenditures from November of 2022 to November 2023 based on student enrollment for the particular month shown.

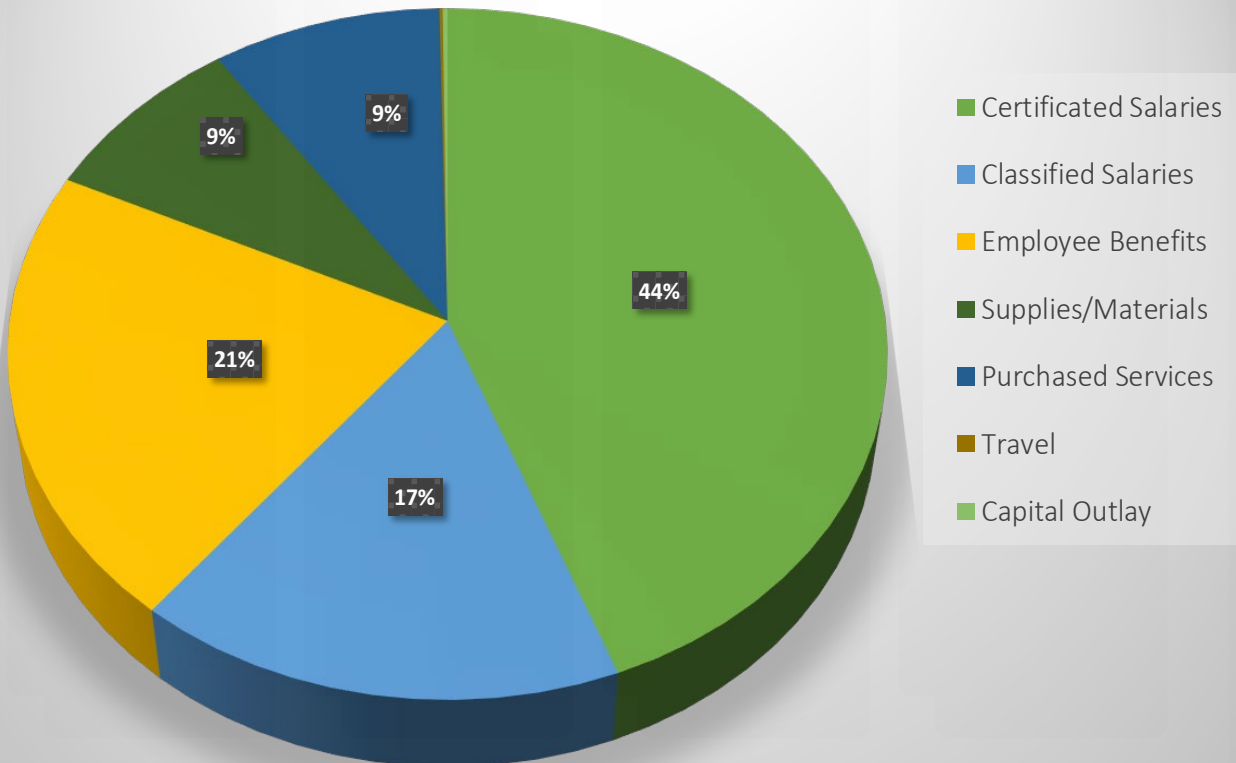
Revenue Type	Totals
Local Sources: Levy & Other	\$5,079,963.03
State Sources: Apportionment & State Grants	\$16,280,449.02
Federal Sources: Federal Grants	\$1,441,798.50
Other Revenues	\$11,312.50
Grand Total	\$22,813,523.05



EXPENDITURES BY OBJECT

OBJECT	DESCRIPTION	Budget	Percent	Actual	Percent
2	Certificated Salaries	44,401,844	43.5%	12,011,798	44.2%
3	Classified Salaries	17,790,645	17.4%	4,477,748	16.5%
4	Employee Benefits	22,540,010	22.1%	5,790,070	21.3%
Total Salaries & Benefits		84,732,499	83.1%	22,279,615	82.0%
5	Supplies/Materials	9,133,759	9.0%	2,278,633	8.4%
7	Purchased Services	7,409,430	7.3%	2,507,830	9.2%
8	Travel	80,878	0.1%	36,161	0.1%
9	Capital Outlay	650,057	0.6%	51,993	0.2%
0	Debit Transfer	201,600	0.2%	74,217	0.3%
1	Credit Transfer	(201,600)	-0.2%	(74,217)	-0.3%
Total Operating Costs		17,274,125	16.9%	4,874,616	18.0%

TOTAL EXPENDITURES BY OBJECT		\$ 102,006,624	100.0%	\$ 27,154,231	100.0%
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PROJECTED PROGRAM REVENUES AND EXPENDITURES

Program	Description	Revenue	Year to Date Expenditures	Projected Annualized	Gain/(Loss)
01 - 0	Basic Education - Apportionment	39,803,461	11,065,731	35,658,869	4,144,592
01 - 1	Basic Education - Levy	12,067,000	3,817,926	11,628,707	438,293
0200	Alternative Learning Experience	1,420,831	328,967	1,080,471	340,361
9700	District Wide Support	9,807,286	3,837,607	9,807,286	-
<i>Total BEA</i>		63,098,578	19,050,231	58,175,332	4,923,246
0900	Transitional Kindergarten	512,447	171,572	675,807	(163,360)
1300	ESSER III - 159	3,260,000	118,486	3,260,000	(0)
1400	ESSER III - Learning Recovery	1,000,000	190,927	1,000,000	(0)
1900	COVID 19 - School Health Workforce	150,000	-	150,000	-
2100	Special Education	9,163,506	2,718,345	9,815,707	(652,201)
2400	Special Education - Federal	1,321,591	287,339	1,321,592	(0)
3100	Vocational Secondary (CTE)	3,239,211	842,094	2,951,690	287,520
3400	Vocational Middle School (CTE)	1,203,613	267,153	1,007,497	196,116
3800	Vocations - Perkins Grant (CTE)	58,192	-	-	58,192
5100	Title I	1,600,000	370,303	1,159,898	440,102
5200	Title II	210,305	40,558	40,558	169,747
5300	Migrant	741,783	169,035	656,227	85,556
5500	LAP & LAP HP	4,160,930	770,562	3,813,368	347,562
5600	N & D State (Canyon View)	153,462	30,019	116,919	36,544
5700	N & D Federal (Canyon View)	87,139	10,973	26,947	60,192
5800	TPEP & Special Pilot Programs - OSPI	150,000	46,096	150,000	-
6400	Limited English Proficiency (LEP)	240,000	57,101	131,868	108,132
6500	Bilingual	1,742,731	398,813	1,428,647	314,084
7400	Highly Capable	176,307	35,697	116,868	59,439
7900	Gear Up	290,914	77,658	290,914	0
8800	Preschool	115,000	123,758	439,617	(324,617)
8900	Other Community Services	50,000	10,564	10,564	39,436
9800	School Food Service	2,822,168	722,168	2,822,168	-
9900	Transportation	2,114,970	641,183	2,430,102	(315,132)
<i>Total Categorical</i>		34,564,269	8,100,403	33,816,958	747,311
		\$97,662,848	\$27,150,634	\$91,992,290	\$5,670,557

- ❖ Revenue: The amounts in this column are what we are anticipating to receive this year. It will be updated as we move through the year. Some programs, the revenue is dependent on enrollment and it will change month to month. It is subtle, and does not usually have a significant impact on a program.
- ❖ Year to Date Expenditures: This column shows what has been spent on the specific program through the current month reported.
- ❖ Projected Annualized: This will increase as we move further along in the year. The amounts in the column are year to date actual expenditures, plus projected expenditures. The salary and benefits of staff are projected throughout the year so we can anticipate the over all costs of the programs.

EXPENDITURES BY ACTIVITY

Activity		Budget	Actual (Annualized)	Difference
No.	Name			
22	Learning Resources	892,898	1,018,745	(125,847)
24	Guidance/Counseling	2,855,067	2,843,531	11,536
25	Pupil Management/Safety	2,554,707	1,903,371	651,336
26	Health	4,424,993	4,442,516	(17,523)
27	Teaching	55,718,535	50,588,731	5,129,803
28	Extracurricular	2,424,201	1,519,496	904,705
31	Prof. Development	2,285,115	1,031,742	1,253,373
32	Instructional Technology	107,230	43,436	63,794
33	Curriculum	2,451,863	514,677	1,937,186
34	Professional Learning	595,601	365,738	229,863
Total Teaching & Support		74,310,209	64,271,982	10,038,227
42	Food	1,083,719	273,739	809,981
44	Food Service Operations	1,430,946	373,715	1,057,231
52	Transportation - Operations	1,834,578	1,583,489	251,089
53	Transportation - Maintenance	449,942	524,088	(74,146)
56	Transportation - Insurance	121,784	60,892	60,892
59	Transfers	(200,000)	(74,217)	(125,783)
62	Grounds Maintenance	525,637	424,859	100,778
63	Operations - Building	2,638,205	2,360,569	277,636
64	Maintenance	1,789,462	1,371,177	418,286
65	Utilities	1,000,000	168,497	831,503
67	Building Security	421,935	192,072	229,863
68	Insurance	983,092	491,546	491,546
72	Information Services - Technology	2,463,702	1,973,740	489,962
74	Warehouse	22,387	19,180	3,207
75	Motor Pool	245,132	134,811	110,321
83-85	Principal/Interest/Debt	154,000	107,087	46,913
Total Other Support		14,964,521	9,985,243	4,979,278
23	Principal's Office	6,477,338	5,799,747	677,591
Total School Building Admin.		6,477,338	5,799,747	677,591
11	Board of Directors	345,000	27,326	317,674
12	Superintendents Office	625,045	536,188	88,857
13	Business Office	1,085,472	958,644	126,828
14	Human Resources	714,370	619,633	94,737
15	Public Relations	42,000	37,024	4,976
21	Supervision Instruction	2,377,992	2,215,548	162,445
41	Food Service Supervision	321,923	162,122	159,801
51	Transportation Supervision	351,954	335,851	16,103
61	Maintenance Supervision	392,399	382,432	9,967
91	Public Activities	-	-	-
Total Central Administration		6,256,155	5,274,768	981,388
TOTAL EXPENDITURES BY ACTIVITY		102,008,224	85,331,741	16,676,483

CAPITAL PROJECTS FUND

CAPITAL PROJECTS FUND SUMMARY

	2022-2023 Actual Year End	2023-2024		
		Budget	Actual Y.T.D.	Budget Remaining
Beginning Fund Balance	3,367,975	3,428,179	2,336,962	1,091,217
Revenues				
1000 Local Taxes	5,867,704	2,428,020	2,428,110	
2000 Local Non-Tax	145,244	37,500	39,011	
3000 State, General Purpose	-	-	-	
4000 State, Special Purpose	43,056	-	-	
9000 Other Financing	207,350	768,025	-	
Total Revenues	6,263,354	3,233,545	2,467,120	-
Expenditures				
10 Sites	685,995	350,000	398,215	(48,215)
20 Buildings	253,779	-	-	-
30 Equipment	1,724,044	650,000	-	650,000
50 Sales & Lease Expenditure	-	-	-	-
Other Fin. Uses - Transfers Out GL 536	4,630,550	4,603,025	-	4,603,025
Total Expenditures	7,294,367	5,603,025	398,215	5,204,810
Ending Fund Balance	2,336,962	1,058,699	4,405,868	
Fund Balance Detail:				
Restricted for Bond Proceeds				
Committed for Levy Proceeds	2,184,239	900,476	4,244,391	
Restricted for State Proceeds	-	-	-	
Restricted from Other Proceeds	152,723	158,223	161,477	
Assigned to Fund Purposes	-	-	-	
Ending Fund Balance	2,336,962	1,058,699	4,405,868	

- Revenue (YTD): \$2,467,120
 - There will be a decrease in revenue from last year to this year. October 2023 was the last collection of the Capital Project Levy.
- Expenditures (YTD): \$398,215
 - In December, the District will transfer to the Debt Service Fund for the last non-voted debt payment of \$4.4 million.
 - There are still a few major projects from last year that was approved: Bus Camera Upgrades, Intercom Systems, Stadium Lights and Tennis Courts repairs.
 - A transfer of funds from the General Fund will offset some of the costs to maintain a fund balance of around \$1 million, per board policy.

DEBT SERVICE FUND

DEBT SERVICE FUND SUMMARY

	2022-2023 Actual Year End	2023-2024		
		Budget	Actual Y.T.D.	Budget Remaining
Beginning Fund Balance	14,848,842	16,650,000	16,921,110	
Revenues				
1000 Local Taxes	1,774,497	1,756,690	732,522	
2000 Local Support Nontax	513,000	20,000	172,447	
5000 Federal, General Purpose	775,618	750,000	-	
9000 Other Financing Sources	4,630,550	4,603,025	-	
Total Revenues	7,693,664	7,129,715	904,969	-
Expenditures				
Matured Bond Expenditures	4,450,000	6,100,000	-	6,100,000
Interest On Bonds	1,169,650	1,057,125	-	1,057,125
Bond Transfer Fees	1,746	5,000	-	5,000
Arbitrage Rebate	-	-	-	-
Underwriter's Fees	-	-	-	-
Total Expenditures	5,621,396	7,162,125	-	7,162,125
Ending Fund Balance	16,921,110	16,617,590	17,826,079	
Fund Balance Detail:				
Restricted for Debt Service	16,921,110	16,617,590	17,826,079	
Ending Fund Balance	16,921,110	16,617,590	17,826,079	

- Revenue (YTD): \$904,969
 - Tax Collections = \$732,522
 - December – transfer from Capital Projects of \$4.6 million to payoff the final non-voted debt payment.
- Expenditures (YTD): \$0
 - In December and June, is when the bond payments, interest and sinking fund payments are made.

ASB FUND

ASSOCIATED STUDENT BODY FUND SUMMARY

		2022-2023 Actual Year End	Budget	2023-2024 Actual Y.T.D.	Budget Remaining
Beginning Fund Balance		593,784	705,851	672,950	32,901
Revenues					
1000	General Student Body	223,982	468,800	125,148	(98,834)
2000	Athletics	182,581	202,648	115,103	(67,477)
4000	Clubs	114,421	246,004	29,552	(84,869)
6000	Private Monies	38,543	21,900	1,139	(37,403)
Total Revenues		559,527	939,352	270,942	(288,585)
Expenditures					
1000	General Student Body	174,551	420,050	41,266	(133,285)
2000	Athletics	177,787	253,521	35,756	(142,030)
4000	Clubs	108,761	224,659	30,018	(78,743)
6000	Private Monies	19,262	41,400	2,887	(16,375)
Total Expenditures		480,360	939,630	109,928	(370,433)
Ending Fund Balance		672,950	705,573	833,965	
Fund Balance Detail:					
Restricted for Fund Purpose		672,950	705,573	833,965	
Ending Fund Balance		672,950	705,573	833,965	
Ending Fund Balance by School:					
	<i>Cascade Elementary</i>	3,200.12		8,939.69	
	<i>Clovis Point Elementary</i>	24,298.17		22,894.68	
	<i>Grant Elementary</i>	7,701.38		7,486.76	
	<i>Kenroy Elementary</i>	10,410.08		9,015.12	
	<i>Lee Elementary</i>	8,520.74		8,616.12	
	<i>Rock Island Elementary</i>	5,238.67		4,923.16	
	<i>Eastmont Junior High</i>	155,101.10		169,316.11	
	<i>Sterling Junior High</i>	44,524.33		59,013.58	
	<i>Eastmont High</i>	413,955.58		543,759.81	
		672,950.17		833,965.03	

TRANSPORTATION FUND

TRANSPORTATION VEHICLE FUND SUMMARY

		2022-2023 Actual Year End	Budget	2023-2024 Actual Y.T.D.	Budget Remaining
Beginning Fund Balance		1,634,823	1,969,706	2,014,597	
Revenues					
2000	Local Support Nontax	72,303	2,000	26,646	
4000	State, Special Purpose	553,511	300,000	-	
9000	Other Financing Sources	-	-	-	
9900	Transfers in From General Fun	250,000	-	-	
Total Revenues		875,814	302,000	26,646	
Expenditures					
30	Equipment	496,040	550,000	-	550,000
Total Expenditures		496,040	550,000	-	550,000
Ending Fund Balance		2,014,597	1,721,706	2,041,244	
Ending FB:					
	Restricted for Fund Purposes	2,014,597	1,721,706	2,041,244	
Ending Fund Balance		2,014,597	1,721,706	2,041,244	

- Revenue (YTD): \$26,646
 - As of November, there has only been interest received. In July, we will get a lump sum payment for Depreciation.
- Expenditures (YTD): \$0
 - There is nothing significant to report at this time.
 - This fund is only used to purchase school buses and the turn around time is slow. We hope to see one more bus arrive this year.