

BOARD OF DIRECTORS
REGULAR MEETING AGENDA
Monday, November 13, 2023
5:30 p.m. Regular Meeting
Clovis Point Elementary School

The Eastmont School District is governed by a board of five directors. The Eastmont Board of Directors sets the direction of the District by establishing goals, objectives, and policies to guide the superintendent who supervises all programs and staff. The Board of Directors is responsible for ensuring that the Eastmont School District is adequately financed to meet those goals, objectives, and policies; for monitoring the progress of the District; and for evaluating the performance of the superintendent. Each board member has a fiduciary role to the District and, as such is responsible for using his or her best judgment in conducting the affairs of the District.

The Board generally meets at 5:30 p.m. on the second and fourth Monday of each month at either a school site or the Administration Office Board Room at 800 Eastmont Avenue, East Wenatchee. On holidays, or when a conflict occurs, a meeting may be held at an alternate time and/or date with proper notification given to the media.

The complete 2023-24 Board Meeting Schedule is available at www.eastmont206.org under the About Us/School Board tab.

NOTICE is hereby given that the Eastmont School District No. 206 Board of Directors, Douglas County, Washington will hold a regular meeting on Monday, November 13, 2023 beginning at 5:30 p.m. in the Clovis Point Elementary School Library, 1855 4th Street SE, East Wenatchee for the purpose of considering and acting upon the following agenda items:

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

II. APPROVE AGENDA/MODIFICATIONS

III. PUBLIC COMMENT

Public comment may occur orally or through written comments. Written comments must be received within 24 hours before the Board meeting. Comments critical of personnel, students, or volunteers will not be allowed given privacy concerns. Instead, they will be referred to the Superintendent for further inquiry and possible action. Comments are limited to 3 minutes per person and 10 minutes per topic. The Board asks those offering comment to recognize that as a K-12 public school system, we are modeling civil discourse and the democratic process for the youth in our community.

Written comments may be sent by regular mail to Eastmont School District or emailed to schoolboard@eastmont206.org

IV. STUDENT RECOGNITION

A. Student Recognition — Amy Dorey, Principal with Clovis Students

V. STAFF RECOGNITION

A. Staff Years of Service Recognition — Meaghan Vibbert, Board Member

- Shannon Schmitt with 20 years as of August 2023
- Lolita Gavin-Zehnder with 25 years as of August 2023
- Stacy West with 25 years as of August 2023
- Ismael Williams with 25 years as of August 2023

VI. BUILDING AND PROGRAM REPORT

A. Conversation with Clovis Point Elementary School Staff

B. Clovis Point Elementary School Building Report — Amy Dorey, Principal

VII. BOARD & SUPERINTENDENT INFORMATION

A. Board News

B. Superintendent News

VIII. CONSENT AGENDA

(All items on the Consent Agenda have been distributed to all board members for study and are considered routine. ALL items appearing in this section are adopted by one single motion, unless a member of the board or the superintendent requests that an item be removed and voted on separately.)

A. Approval of the minutes from the regular meeting held on October 23, 2023.

B. Approval of the payment of the bills and/or payroll dated November 13, 2023.

C. Approval of the Personnel Action Items dated November 13, 2023.

D. Approval of the Staff Travel Requests Report dated November 13, 2023.

E. Approval of the following field trip requests:

1. EHS Band and Choir field trip request.
2. EHS Cheerleading field trip request.
3. EHS Choir field trip request.
4. EHS FCCLA field trip request.

F. Approval of the School Improvement Plan and the Title I Schoolwide Plan Addendum for Cascade Elementary School.

G. Approval of the School Improvement Plan and the Title I Schoolwide Plan Addendum for Clovis Point Elementary School.

H. Approval of the School Improvement Plan and the Title I Schoolwide Plan Addendum for Grant Elementary School.

I. Approval of the School Improvement Plan and the Title I Schoolwide Plan Addendum for Elementary School.

J. Approval of the School Improvement Plan and the Title I Schoolwide Plan Addendum for Lee Elementary School.

K. Approval of the School Improvement Plan and the Title I Schoolwide Plan Addendum for Rock Island Elementary School.

L. Approval of OAC Services for Project and Construction Management Services.

M. Approval of the following policy for a Second Reading/Adoption:

<i>Section</i>	<i>Number</i>	<i>Title</i>
3000 Students	Policy No. 3207	Prohibition of Harassment, Intimidation, and Bullying

N. Approval of Resolution No. 2023-15 Request for a Waiver of the 180 Day School Year of Grades K-12.

O. Approval of Resolution No. 2023-16 Certification of 2023 Excess Property Tax Collection.

P. Review of the Final Budget Status Report for Fiscal Year 2022-2023.

Q. Review of the Monthly Student Enrollment Report.

IX. REPORT

A. Human Resources Report — Kayla Brown, Executive Director HR

X. DISCUSSION AND POSSIBLE ACTION ITEM

A. Bond Oversight Committee — Becky Berg, Superintendent

XI. FUTURE AGENDA ITEMS

XII. ADJOURNMENT

FUTURE TOPICS – Previously identified by the Board for further review.

- 1) Spanish at elementary schools.
- 2) Student Liaisons to the School Board.

UPCOMING BOARD MEETINGS

December 11 Site Visit & Regular Meeting at Kenroy Elementary School at 5:30 p.m.
January 8 Site Visit & Regular Meeting at Grant Elementary School at 5:30 p.m.
January 22 Site Visit & Regular Meeting at Lee Elementary School at 5:30 p.m.
February 12 Site Visit & Regular Meeting at Rock Island Elementary School at 5:30 p.m.

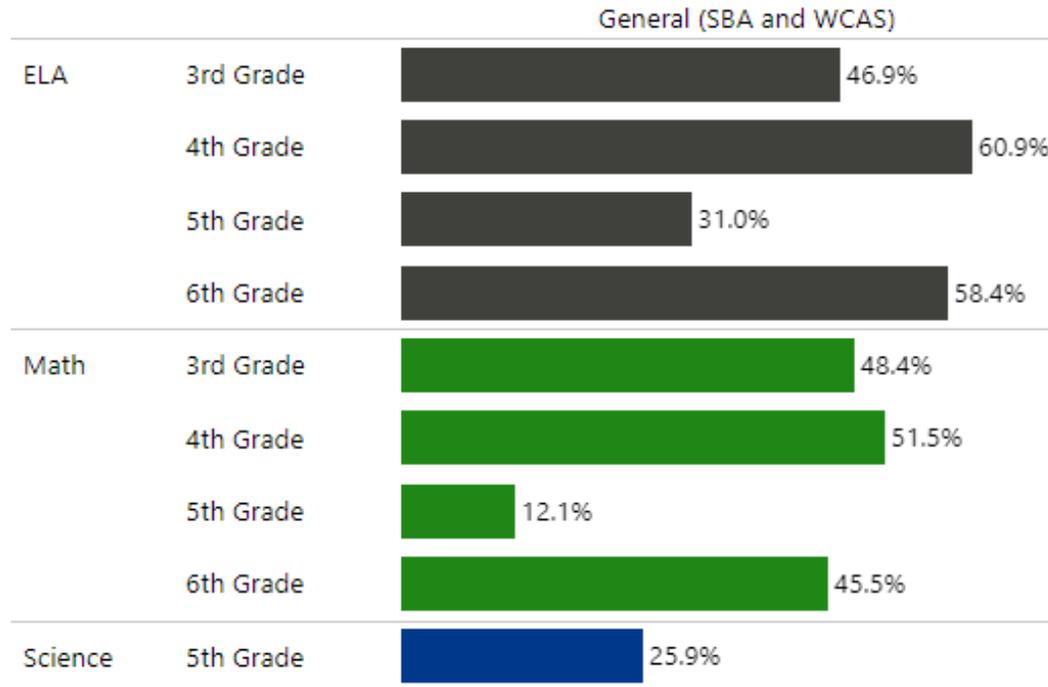


Clovis Point Elementary Report for 2023-24

FTE=Full-time Equivalent; F & R=Free & Reduced; H=Hispanic; ELL=English Language Learners; M=Migrant; Sp Ed=Special Education; A=Students with <2 Absences Per Month; MB=Mobility, HL=Homeless, D=Discipline Rate, (Exclusion rates are the % of the (D) disciplined, E1=Exclusion of <=1 day; E2=2-3 days; E4=4-5 days; E6=6-10 days; E10=>10 days.

Student Demographics and Information (School % / State %) from Prior Years																Staff Information from Prior Years					
Year	FTE	F & R	H	ELL	M	SpEd	A	MB	HL	D	E1	E2	E4	E6	E10	FTE	Cert	Para	Office	Maint	Adm
2018-19	701	67/47	54/24	16/12	15/2	14/15	90/83	2/2	3/3	8/4	16/28	40/32	13/15	16/14	15/12	58.5	37.5	12	4	3	2
2019-20	704	68/46	54/24	15/12	14/2	12/15	89/83	3/2	1/3	5/3	31/27	53/34	3/15	6/13	8/11	63	41	13	4	3	2
2020-21	668	65/45	59/25	15/12	14/2	11/14	94/89	3/2	2/2	NA	NA	NA	NA	NA	NA	63	38.5	16	3	3	2.5
2021-22	585	*/61	*/25	*/12	*/11	*/13	56/67	*/3	*/3	2/3	NA	NA	NA	NA	NA	64	35	19	2	3	2
2022-23	474	68/50	53/26	29/13	10/2	15/16	N/A	2/2	2/3	NA	NA	NA	NA	NA	NA	66.5	33	26	2	3	2

Student Testing Information:



District or Building Goal	Supporting Strategy/Activity
<p><u>Math</u> By May, through the i-Ready program, 80% of all students K-6 will meet or exceed the projected growth goal in Math as measured by i-Ready Diagnostic test.</p>	<p><u>Activity 1</u></p> <ul style="list-style-type: none"> Teachers will set growth goals with each student <p><u>Activity 2</u></p> <ul style="list-style-type: none"> Math Success Groups
<p><u>Reading</u> By May 2024, 90% of Eastmont K/1 students will be at CORE or above on the predominant DIBELS measure.</p> <ul style="list-style-type: none"> Kindergarten: <ul style="list-style-type: none"> Beginning: LNF (Letter Naming Fluency) 25+ Middle: LNF (Letter Naming Fluency) 37+ End: NWF (Nonsense Word Fluency) - CLS (Correct Letter Sounds) 31- 49+ 1st Grade: <ul style="list-style-type: none"> Beginning: NWF (Nonsense Word Fluency) - CLS (Correct Letter Sounds) 30 - 46+ Middle: 52-77+ End: ORF (Oral Reading Fluency) 39+ <p>By May 2024, 80% of Clovis 2-6 students will be at Core or above based on DIBELS ORF.</p> <p>By May, through the i-Ready program, 80% of all students K-6 will meet or exceed the projected growth goal in ELA as measured by i-Ready Diagnostic test.</p>	<p><u>Activity 1</u></p> <ul style="list-style-type: none"> Work with Monica (K-1) Work with Peff (K-6) Strengthen T1 and T2 <p><u>Activity 2</u></p> <ul style="list-style-type: none"> Progress Monitoring & PLC's focus on data walls for T2 in classrooms <p><u>Activity 3</u></p> <ul style="list-style-type: none"> 2-6 Teachers will use the individualized learning for i-Ready ELA
<p><u>Attendance</u> By June 2024, Clovis Point students at 90% or better for attendance will increase from 73.69% of the population to 90% of the student population as progress monitored by monthly attendance reports.</p>	<p><u>Activity 1</u></p> <ul style="list-style-type: none"> Teachers will talk to parents at conferences re: attendance and set goals with students who are already absent a lot. Teachers will call (not PS) parents when students are absent - the ones we are worried about. <p><u>Activity 2</u></p> <ul style="list-style-type: none"> Dom will facilitate with VPs and build elementary district plan VP will send out Tier 1 and Tier 2 letters as attendance is tracked monthly.

BOARD OF DIRECTORS
REGULAR MEETING MINUTES
October 23, 2023

CALL TO ORDER & PLEDGE OF ALLEGIANCE

On Monday, October 23, 2023, the regular meeting of the Eastmont School District Board of Directors was called to order by Board President Cindy Wright at 5:30 p.m. in the Eastmont Administration Office, 800 Eastmont Avenue, East Wenatchee.

ATTENDANCE

Present:

Cindy Wright, Board President
Meaghan Vibbert, Board Vice President
Jason Heinz, Board Director
Steve Piccirillo, Board Director
Whitney Smith, Board Director
Becky Berg, Board Secretary/Superintendent
Brandy Fields, Superintendent's Secretary

Also Present:

District staff and community members

APPROVE AGENDA/MODIFICATIONS

Superintendent Becky Berg reported there were no modifications to the Agenda.

MOVED by Director Vibbert and SECONDED by Director Piccirillo to approve the Agenda for October 23, 2023. The motion CARRIED unanimously.

PUBLIC COMMENT

Instructions for public comment were provided next to the sign-in sheet. Individuals that completed the sign-in sheet for Public Comment were:

- Adam Prater asked the Board to put the measure on the ballot for February to remodel Kenroy Elementary for safety and security.

BOARD & SUPERINTENDENT INFORMATION

A. Board News.

Director Heinz shared that in their first year of competing, the EHS Slowpitch Softball team qualified for State.

B. Superintendent News.
Superintendent Berg shared information about the Strategic Planning Committee kick-off event and that we have almost 1,000 people provide feedback on the Portrait of a Graduate. They will continue with another meeting on November 7th.

CONSENT AGENDA

- A. Approval of minutes. The Board of Directors approved the minutes from the regular meeting held on October 9, 2023.
- B. Payment of bills and/or payroll. The Board of Directors approved the following checks, direct deposits, or wire transfers listed on check summaries dated October 23, 2023:

Warrant Numbers	Total Dollar Amount
7134081-7134087	\$4,573.97
7134088-7134090	\$1,793.63
7134091-7134091	\$94.20
7134092-7134235	\$1,167,027.06

- C. Approval of personnel action. The Board of Directors approved the Personnel Action Item dated October 23, 2023.
- D. Approval of donation. The Board of Directors approved the donation from the Wildcat Booster Club.
- E. Approval of field trip request. The Board of Directors approved the following field trip request:
 - 1. EHS M.E.Ch.A. field trip request.
- F. Approval of field trip request. The Board of Directors approved the following field trip request:
 - 1. Eastmont Technology Department items.
- G. Review of policy. The Board of reviewed the following policy for a First Reading:

<i>Section</i>	<i>Number</i>	<i>Title</i>
3000 Students	Policy No. 3207	Prohibition of Harassment, Intimidation, and Bullying

MOVED by Director Heinz and SECONDED by Director Piccirillo to approve Consent Agenda Items #A-G. The motion CARRIED unanimously.

REPORTS

- A. District Assessment Report.
Executive Director Kim Browning presented the District Assessment Report and answered questions from the Board.
- B. District Choice Report.
Executive Director Spencer Taylor presented the District Choice Report, asked the Board a question, and answered questions from the Board.

C. Highly Capable Program Report.

Program Coordinator Abbey Reynolds presented the Highly Capable Program Report and answered questions from the Board.

DISCUSSION AND POSSIBLE ACTION

A. Second Reading/Adoption of Resolution No. 2013-14 for Proposition No. 1 – Bonds to Expand and Renovate Schools and Improve Safety.

Superintendent Berg presented the draft Resolution No. 2013-14 for Proposition No. 1 – Bonds to Expand and Renovate Schools and Improve Safety for a second reading/adoption.

MOVED by Director Piccirillo and SECONDED by Director Vibbert to approve Resolution No. 2013-14 for Proposition No. 1 – Bonds to Expand and Renovate Schools and Improve Safety.

President Wright asked for a roll call vote:

Director Heinz – Aye	Director Wright – Aye
Director Piccirillo – Aye	Director Smith – Aye
Director Vibbert – Aye	

The motion CARRIED unanimously.

FUTURE AGENDA ITEMS

None at this time.

ADJOURNMENT

MOVED by Director Piccirillo and SECONDED by Director Heinz to adjourn the meeting. The motion CARRIED unanimously.

The meeting adjourned at 6:22 p.m.

TO: Board of Directors

FROM: Kayla Brown, Executive Director of Human Resources

SUBJECT: Personnel Action Items

DATE: November 13, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Resignations/Separation

The following people have notified us of their plans to resign for the 2023-2024 school year:

Last Name	First Name	School	Position
Andrews	Ronald	Transportation	Bus Driver/2 years
Barnes	Kristy	Kenroy	Teacher/24 years
Coble	Candis	Grant	Teacher/11 years
Cooley	Danielle	Kenroy	Paraeducator/1 year
Johnson	Dustin	Kenroy	Teacher/12.5 years
Jose	Gille	District Office	Accounting Specialist/9 mths
Sebring	Eric	EHS	Custodian/2 months

New Hires

The following people have been offered tentative employment for the 2023-2024 school year:

Last Name	First Name	School	Position
Anderson	Lindsay	Kenroy	Paraeducator
Castillo-Garcia	Yulissa	Grant	Paraeducator
Jaso	Jeana	Lee	Paraeducator
Northfield	Kirsten	Grant	Life Skills Teacher
Sanchez	Yadira	Rock Island	Paraeducator

Retirements

The following people have notified us of their plans to retire:

Last Name	First Name	School	Position/Years
Addleman	Kathy	EHS	Teacher/22 years
Andrews	Sandee	Kenroy	Paraeducator/21 years
Bittner	Rebecca	Clovis	Paraeducator/5 years
Williamson	Lee	Kenroy	Teacher/31 years

ATTACHMENTS

None

FISCAL IMPACT

Personnel Expenditure

RECOMMENDATION

The administration recommends approval of the Personnel Action Items listed above.

TO: Board of Directors
 FROM: Becky Berg, Superintendent
 SUBJECT: Staff Travel Requests Report
 DATE: November 13, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

NAME OF ATTENDEE(S):	Lance Noell, Shane Brookover, Tom McRae, Elia Alialima-Daley, Breanna Zobel, Chris Hall, Vicki Robins, and Matt Charlton.
TITLE, LOCATION & DATE OF CONFERENCE/WORKSHOP:	PLC Conference in Sacramento, CA from November 12-15, 2023.
BUDGET SOURCE & COST:	Registration & Lodging/Meals/Mileage expenses are approx. \$1,499 each and paid with LAP funds.

NAME OF ATTENDEE(S):	Dom Coffin, Kari Stewart, Noemi Martinez, and Dawn Damerval
TITLE, LOCATION & DATE OF CONFERENCE/WORKSHOP:	Behavior Solutions Workshop in Chicago/ Naperville, IL from March 10-13, 2024.
BUDGET SOURCE & COST:	Registration & Lodging/Meals/Mileage expenses are approx. \$2,469 each and paid with LAP funds.

NAME OF ATTENDEE(S):	Jamea Connor, Doug Cornwell, Caitlin Livingston, and Cody Pierce
TITLE, LOCATION & DATE OF CONFERENCE/WORKSHOP:	Behavior Solutions Workshop in Chicago/ Naperville, IL from March 10-13, 2024.
BUDGET SOURCE & COST:	Registration & Lodging/Meals/Mileage expenses are approx. \$2,469 each and paid with LAP funds.

ATTACHMENTS None**FISCAL IMPACT** Noted above

RECOMMENDATION

The administration recommends the Board approve these out-of-state travel requests for staff.



EASTMONT SCHOOL DISTRICT

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – EHS Band & Choir to Seaside and Portland, OR

DATE: October 23, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

Brittany Stevens and James Mitsuyasu are seeking the Board's permission to take approximately 80 Band and Choir students for performances and workshops in Seaside and Portland, OR. This will take place on May 23-25, 2024. In addition to the high school students, there will be 2 staff chaperones and eight parents in attendance. The cost to the students to attend is between \$75-\$140 with extra fundraising available, along with miscellaneous charitable funds. The remaining costs will be paid from the EHS ASB budget. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request Form

FISCAL IMPACT

ASB Funds

RECOMMENDATION

The administration recommends approval of this overnight and out-of-state field trip request for EHS Band & Choir.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least **four weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Brittany Stevens / James Mitsuyasu Today's Date: 9/11/23

School EHS Group/Class: Band / Choir Grade(s): 10-12

Number in Group: 80 Number of Chaperones: Staff 2 Parents 8 Other Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: Spring tour - performances, workshops, etc.

Destination: Seaside and Portland, OR

Address: See itinerary

Date of Trip: Departure 5/23/24 Return 5/25/24

Time of Trip: Departure 7:00 am Return 5:00 pm

Will you or any other staff member:

Yes No receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them. Field trip leave

Estimated Cost Breakdown:

Funding Source/Budget Code:

splitting costs w/ Band + Choir

Registration/Fee	\$		BEASubs: 0199.27.2120.4060.0000.0000.0
Substitutes	\$	840	90% 0100.28.0085.4060.3050.0000.1 / 0100.28.0085.4060.3051.0000
Transportation	\$	5968	10% 0199.27.0085.4060.3050.0000.0 / 0199.27.0085.4060.3051.0000
Lodging	\$	13,515	Choir ASB / Band ASB
Meals	\$	2100	Choir ASB / Band ASB
Miscellaneous	\$	2270	Choir ASB / Band ASB
Total Trip Cost	\$	24,693	

Total Cost Student Pays: \$ 50-100 ^{\$75-150}
Total Cost to District: \$ 9235
15,903

James Mitsuyasu 10/17/23
Signature of Accountable Administrator Date

ASB Funded: Yes No ASB Signature/Approval (if applicable) Tom Miller 10/20/23
Date

Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded) extra fundraising balances or misc charitable funds per admin approval

Note: Prior to all field trips, student rosters must be submitted to the Attendance Office and parent permission slips on file.

Signature/Approval of Building Administrator: James Mitsuyasu Date: 10/17/23

Next School Board Meeting Date: _____

*Be sure to attach to this form: Written Plan, Tentative Itinerary (including: departure time and place, major events, proposed modes of travel, accommodations, planned stops, return time and place.

**Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM**

CONTACT NAME: Brittany Stevens

CONTACT PHONE: [REDACTED]

This request for a district bus or a district vehicle must be to the Activities/ASB office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

2	<input checked="" type="checkbox"/>	District Bus	<input type="checkbox"/>	Chair Lift Bus	<input type="checkbox"/>	District Van
	<input checked="" type="checkbox"/>	Qty	<input type="checkbox"/>	Qty	<input type="checkbox"/>	Qty

TRIP NAME: Band /choir Tour

GROUP/CLASS: EHS Band/choir

TRIP DATE: 5/23-25, 2024

REASON FOR TRIP: Performance

ORIGIN: EHS
5/23/24 7:00 am (6:45 load)
(Departure Date/Time)

5/25/24 5:00pm
(Return Date/Time)

DESTINATION: Various - see itinerary
5/23/24 4:00pm
(Arrival Date/Time)

5/25/24 9:00 am
(Departure Date/Time)

Destination city: Seaside / Portland, OR
School/Location: See itinerary
Address: _____

** more detailed itinerary
w/ addresses to follow*

TEACHER(S) & CHAPERONE(S): Brittany Stevens
James Mitsuyasu
Parent chaperones (8)

Number of Adults: 10
Number of Students: 70
Special Accommodations: _____

Supervisor: _____

Submitted by: _____

Estimated cost of trip: \$5968 Account Name: Band/choir

Account coding: 90% 0100.28.0085.4060.3050.0000.1 } 50% ea
 0100.28.0085.4060.3051.0000.1 } (1) (1)

 10% 0199.27.0085.4060.3050.0000.0 } 50% ea
 0199.27.0085.4060.3051.0000.0 }

Principal approval: [Signature]
Revised 2/3/17

Band/Choir Tour

Seaside and Portland, OR

May 23-25, 2024

Students from Chamber Choir, Jazz Choir, Concert Band, Jazz Band

Brittany Stevens, choir director

James Mitsuyasu, band director

Thursday, May 23

6:45am	Meet at EHS and load buses (pack own breakfast or eat beforehand)
7:00am	Depart EHS for Seaside <ul style="list-style-type: none"> • Stop at a high school along the way for an exchange • Stop for lunch along the way (student pays or brings sack lunch)
4:00pm	Arrive at Seaside <ul style="list-style-type: none"> • Free time at beach/boardwalk • Dinner on own (receive per diem \$15) • Check into hotel (Rivertide Suites) <div style="float: right; text-align: right;"> <p>102 N. Holladay Seaside, OR 97138</p> </div>
7:00pm	Performance in Seaside and possible exchange with Seaside HS band/choir
9:00pm	Depart for hotel
10:30pm	Bed checks and lights out

Friday, May 24

6:30am	Wake up and breakfast at hotel
7:00am	Depart for Portland State University <div style="float: right; text-align: right;"> <p>1825 SW Broadway Portland, OR 97201</p> </div>
9:00am	Arrive at PSU <ul style="list-style-type: none"> • Campus tours, free time, and clinics with PSU faculty throughout the morning • Lunch on campus
1:00pm	Free time choice: Washington Park OR Powell's Books
3:00pm	Check into Embassy Suites by Hilton Portland Downtown (buses arrange for bus garage parking with Portland Public Schools?) <div style="float: right; text-align: right;"> <p>319 SW Pine St. Portland, OR</p> </div>
3:00pm	Depart for Rose Festival CityFair <ul style="list-style-type: none"> • Potential street performance - organize with festival • Dinner on own (receive per diem \$15) • Carnival/fair time (\$15 CityFair entrance covered, all other expenses by student) • Stay for evening fireworks show (9:50pm) <div style="float: right; text-align: right;"> <p>Tom McCall Waterfront Park 98 SW Naito Pkwy Portland, OR 97204</p> </div>
10:30pm	Depart for hotel
11:00pm	Bed checks and lights out

Saturday, May 25

8:00am	Wake up and breakfast at hotel
9:00am	Depart for Multnomah Falls <i>Visitors Center</i>
10:30am	Depart for Yakima <i>Cascade Locks, OR 97014</i> <ul style="list-style-type: none">• Late lunch at Miner's• Possible exchange/workshop with area school <i>2415 S 1st St</i>
3:00pm	Depart for EHS <i>Yakima, WA 98903</i>
5:00pm	Arrive at EHS

Packing List

- Choir/band t-shirt (to be worn on Thursday)
- 3 casual outfits (appropriate and professional please!)
- Pajamas
- Comfortable walking shoes
- Small backpack or day bag for water, change of clothes, wallet, etc.
- Cell phone charger (portable chargers come in handy on long days!)
- Medical necessities (medication, inhaler, epi pen, etc.)
- Personal hygiene items (toothbrush, toothpaste, deodorant, shampoo/conditioner, menstrual products, hairbrush, razor, etc.)
- At least \$40-50 spending money (for lunches and anything you might want to buy)
- Coat or jacket in case of cold weather (waterproof for Portland weather would be a good idea!)
- Water bottle
- Band: instruments and music

EHS Band/Choir Tour

May 23-25, 2024

Information Packet

Brittany Stevens, Choir Director
stevensb@eastmont206.org

James Mitsuyasu, Band Director
mitsuyasuj@eastmont206.org

Please read through this packet carefully and then return the attached "Intent to Attend" form and permission form no later than November 22nd. Reach out to Mrs. Stevens or Mr. Mitsuyasu for questions.

Dates and Times

Band/Choir tour will be held on May 23-25th, 2024 (Thursday-Saturday) in the Northwest Oregon area. Students will be excused from school on Thursday and Friday to attend. See the itinerary for more details.

Purpose

Each year the EHS Choir Department goes on a multi-day spring tour and every few years is accompanied by the EHS Band. These tours provide valuable opportunities that students might not otherwise have in their high school career. We will participate in several performances, including for other high school students and at various venues around Oregon. Students will have the chance to visit the Portland State University campus and work with leading professionals in the music field. Additionally, students will visit exciting sites and attractions around the Portland area.

Along with these enriching experiences, music tours are an opportunity for students to strengthen bonds and friendships with their peers. I still cherish many friends and memories I made during my own high school choir trips. Finally, students have an opportunity to serve as EHS ambassadors, allowing other programs around the region to learn what Eastmont is all about, and "put us on the map," so to speak. You will not regret attending this tour!

Fees and Spending Money

Trip payments can be made at the ASB Bookkeeping window and are **due by March 29th**. In addition to the following trip fees, students should bring spending money for three lunches and any other purchases they'd like to make during free time.

CHOIR: Our choir department is very good at fundraising! Thanks to all your efforts at Bella Notte and Voice of Eastmont, we will have the trip almost completely funded. For the remainder of the trip's costs **we ask that each student pay a nonrefundable trip fee of \$75.**

BAND/PERCUSSION: The band program does not have the same longstanding fundraising opportunities that choir does, which limits our ability to cover more of the trip for students. **We ask that each band/percussion student pay a nonrefundable trip fee of \$75, and a potential additional \$75 fee depending on the results of group fundraising.** Plan to pay \$150 for this trip and be pleasantly surprised if we end up fundraising enough money to cut that fee in half.

CHAPERONES: We ask that **all chaperones pay a single nonrefundable fee of \$50**, which will be charged to your student's account. Chaperones will not receive meal per diem money and are responsible for the cost of their own meals.

Participation

It is expected that all Chamber Choir and Concert Band students attend this trip, although it will not be graded. If a student has a conflict or a medical/personal issue that makes overnight trips difficult, they may be excused from the trip. Please reach out to me as soon as possible if you do not plan to attend the trip.

This trip involves a lot of up-front expenses that cannot be refunded. If a student commits to going on the trip but is later unable to attend, the trip fee will not be refunded.

Behavior Expectations

Music tour is a privilege to attend. Students will be expected to honor the following rules and expectations:

1. All students will show respect toward and follow directions given by any adult on the trip (teachers, chaperones, bus drivers).
2. **Illegal or inappropriate activity of any kind will not be tolerated** (sneaking out, alcohol/drug use, sexual activity, harassment or bullying, etc.). School rules and expectations still apply throughout the trip. Students who engage in inappropriate behavior will be removed from the remainder of the trip and will require a ride home within 24 hours of the offense. Students will also be subject to school discipline upon return to EHS.
3. Students must remain in groups of three or more at all times.
4. Each chaperone will be assigned a specific group of students to supervise and assist when needed. Students will share their contact information with their chaperone and regularly communicate their location and needs with their chaperone.
5. Treat each space we visit with respect (hotel, restaurants, other schools, etc.). Be aware of the people around you and how your actions reflect on our school's reputation.
6. Hotel room doors must remain open if anyone who is not a roommate is in the room.
7. Be respectful of your roommates. Make kind, considerate, safe choices that will help everyone have an enjoyable and comfortable trip.
8. Students must be in their assigned rooms, quiet, with lights out when chaperones go around for bed checks.
9. If you have a question during the trip, ask other students and your chaperone before asking Mrs. Stevens or Mr. Mitsuyasu.
10. Make every attempt to unplug from your phone during our trip. Enjoy each other's company! Make a new friend! Enjoy the sights of a new city!

Chaperones

Each chaperone will be assigned to a group of 6-10 students. Chaperone duties will include:

- Lights out and bed checks each night: make sure you have eyes on every student and that no one else is in their rooms
- Free time check-ins: frequent communication with assigned students while at open locations
- Help with student needs: snacks, medical emergencies, etc.
- General supervision and head counts

Most chaperones will ride the buses with us. It will be helpful if one or two chaperones take their own vehicles to assist with emergency errands or other situations.

Rooming

Due to a change in ESD's rooming policy, all students must have their own beds when staying overnight on a school trip. We will be staying in suite-style hotel rooms to allow for 3 students per room. Students will submit a request form with names of students they would like to share their room with and students they don't feel comfortable sharing a room with. Mrs. Stevens and Mr. Mitsuyasu will make final rooming decisions.

Chaperones will be assigned two to a room, each having their own bed.

Meals

Thursday:

- Eat or pack breakfast before getting on the bus
- Pack a lunch or bring money for lunch at fast food stop
- Students will receive a per diem cash allowance (\$15) to help cover the cost of dinner. You are welcome to bring your own money to supplement this amount.

Friday:

- Continental breakfast at hotel
- Bring money for lunch on PSU campus
- Students will receive a per diem cash allowance (\$15) to help cover the cost of dinner. You are welcome to bring your own money to supplement this amount.

Saturday:

- Continental breakfast at hotel
- Bring money for lunch at Miners in Yakima
- No dinner provided (home around 5pm)

Packing List

- Choir/band t-shirt (to be worn on Thursday)
- 3 casual outfits (appropriate and professional please!)
- Pajamas
- Comfortable walking shoes
- Small backpack or day bag for water, change of clothes, wallet, etc.
- Cell phone charger (portable chargers come in handy on long days!)
- Medical necessities (medication, inhaler, epi pen, etc.)
- Personal hygiene items (toothbrush, toothpaste, deodorant, shampoo/conditioner, menstrual products, hairbrush, razor, etc.)
- At least \$40-50 spending money (for lunches and anything you might want to buy)
- Coat or jacket in case of cold weather (waterproof for Portland weather would be a good idea!)
- Water bottle
- Band: instruments and music

Band/Choir Tour 2024

Intent to Attend Form and Payment Agreement

This is not a travel permission form.

All Chamber Choir, Concert Band, and Percussion Students

May 23-25, 2024

Seaside and Portland, OR

(see attached info sheet for details)

Student Name: _____

Ensemble (circle): Chamber Choir Concert Band Percussion

Parent Name: _____

Please respond to each of the following statements by circling Yes or No:

- | | | |
|---|-----|----|
| ➤ I have read and understand the attached info sheet regarding the upcoming trip. | Yes | No |
| ➤ My child intends to attend the trip on May 23-25. | Yes | No |
| ➤ I understand that the cost of attendance is \$75-150*. | Yes | No |
| ➤ I agree to pay the trip fee of \$75-150 no later than March 29th. | Yes | No |
| ➤ I would like to volunteer as a parent chaperone for the trip. | Yes | No |
| ○ If yes, I understand and agree to pay \$50 for my own trip. | Yes | No |
| ○ If yes, I would like to be assigned to supervise my own child. | Yes | No |
| ○ Any other chaperone considerations? | | |

**All students will pay one installment of \$75. Band/percussion students may be required to pay a second installment of \$75, pending fundraising results. All chaperones will pay a single installment of \$50.*

Please sign and date below to indicate that all information on this form is correct.

Parent signature: _____ Date: _____

Comments or questions?

*Please return this form to Mrs. Stevens no later than **October 31st, 2023**. Thank you!*

FIELD TRIP - STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form - District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before _____ and keep any attachments for your information.
Date

The Band / Chamber Choir is going on a field trip to Seaside / Portland, OR
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: Spring tour Staff in charge: Stevens / Mitsuyasu

We will leave from the school on Date: 5/23/24 Time: 7:00 ()AM ()PM

We will return to the school on Date: 5/25/24 Time: 5:00 ()AM ()PM

Itinerary attached List of items needed attached

Type of Transportation:

District Vehicle District Bus Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____ to attend
this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

_____ I give permission for my student to attend field trip. _____ I do **not** want my student to attend this field trip.

PRINTED NAME of Parent/Guardian **SIGNATURE** of Parent/Guardian **DATE**



EASTMONT SCHOOL DISTRICT

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – EHS Cheerleading to Cheerleading USA Nationals in Anaheim, CA

DATE: October 23, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

EHS Cheer Head Coach Isis Sanchez is seeking the Board's permission to take approximately 20 cheerleaders to the Cheerleading USA Nationals in Anaheim, CA. This will take place on February 15-19, 2024. In addition to the high school students, there will be 2 staff chaperones in attendance. The cost to the students to attend is \$350 with season fundraisers: FundU, Kiddie Camp, and Concert Series. The remaining costs will be paid from the EHS ASB budget. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request Form

FISCAL IMPACT

ASB Funds

RECOMMENDATION

The administration recommends approval of this overnight and out-of-state field trip request for EHS Cheerleading.

REQUEST FOR SCHOOL BOARD APPROVAL FOR IN-STATE, OUT-OF-STATE AND OVERNIGHT FIELD TRIP/EXCURSION

Please complete this form at least **six weeks** in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Isis Sanchez Today's Date: 10/4/2023
School High School Group/Class: Cheerleading Grade: 9-12
Number in Group: 20 Number of Chaperones: Staff 2 Parents _____ Other Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to unsupervised contact with students.)

Purpose of Trip: Cheerleading USA Nationals
Destination: Anaheim, CA
Address: 1801 S Harbor Blvd- Anaheim, CA, 92802
Date of Trip: Departure 2/15/2024 Return 2/19/2024
Time of Trip: Departure 5:00AM Return 9:00PM

Will you or any other staff member:

Yes No receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.

Yes No miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them. 3 days- no sub needed

Estimated Cost Breakdown:	Funding Source:
Registration/Fee \$ <u>3,194</u>	: <u>comp fee.</u>
Substitutes \$ _____	: _____
Transportation \$ <u>3,000</u>	: <u>School Bus (possibly Wenatchee)</u>
Lodging \$ <u>21,735</u>	: <u>Agency: accomadations (hotel)</u>
Meals \$ <u>2,930</u>	: <u>Agency: accomadations (hotel)</u>
Miscellaneous \$ _____	: <u>Season fundraisers: airport</u>
Total Trip \$ <u>19,779</u>	: <u>Fund I, Kiddie Camp, Concert Series</u>
Cost to Student: \$ <u>350.00</u>	: <u>X 18 = 10,300</u>
Cost to District: \$ <u>0.00</u>	: <u>10,300</u>

Budget Code: 2300- Cheer Budget Code: _____

Signature of Accountable Administrator: [Signature] Date: 10-9-2023

ASB Funded: Yes No ASB Signature/Approval (if applicable): [Signature] Date: 10/12/23

Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)
Payment Plans and informational meeting held at the start of season and another months before departure

Note: Prior to all field trips, student rosters must be submitted to the Attendance Office and parent permission slips on file.

Signature/Approval of Building Administrator: [Signature] Date: 10/12/23

School Board Approval Date: _____ (See Procedures No. 2320P)

*Be sure to attach to this form: Written Plan, Tentative Itinerary (including: departure time and place, major events, proposed modes of travel, accommodations, planned stops, return time and place.



CHEER NATIONALS

Thursday, February 15 – Monday, February 19, Anaheim, CA
Hotel: Springhill Suites Anaheim Convention Center – 1801 S Harbor Blvd, Anaheim CA 92802
Competition Venue: Anaheim Convention Center – 800 W Katella Ave, Anaheim CA 92802

(World Strides) **COST FOR 18 ATHLETES & 2 COACHES**
- request to pay (PO)

Travel Agency: (includes airfare, charter bus transportation, hotel accommodations-1 bed per athlete, one day pass to Disney Park)

\$1,095.00 per person based on Quintuple occupancy hotel accommodations x 15: \$16,425

\$1,265.00 per person based on Triple occupancy hotel accommodations x 3: 3795

\$1,515.00 per person based on Double occupancy hotel accommodations x 1: \$1515

TOTAL: \$21,735

School Bus: (from EHS to SEA and SEA to EHS)

\$3,000

TOTAL: \$3,000

/ wvs depending on weather.

Athlete Meals: (Pier Diem Rates from King County, WA, and Orange County, CA)

Breakfast included at the Hotel *(requisition) impress check*

Thursday: Team packs Lunch & Team Dinner Pizza Night at Hotel NTE \$300

Friday: Orange County Lunch \$324 & Team Dinner Olive Garden at Hotel NTE \$350

Saturday: Orange County Lunch \$324 & Team Dinner Panera at Hotel NTE \$300

Sunday: Orange County Lunch \$324 and Orange County Dinner \$612

Monday: King County Lunch \$396

TOTAL: \$2,930

Coach Meals: (Pier Diem Rates from King County, WA, and Orange County, CA)

Breakfast included at the Hotel

Thursday: Team brings their own Lunch and Team Dinner Pizza Night at Hotel

Friday: Orange County Lunch \$36 and Team Dinner Olive Garden at Hotel

Saturday: Orange County Lunch \$36 and Team Dinner Panera Bread

Sunday: Orange County Lunch \$36 and Orange County Dinner \$68

Monday: King County Lunch \$44

TOTAL: \$220

(reimbursement upon arrival to Home!)

Athlete Cost: Student accounts charged in the amount of \$350x 18

TOTAL: CREDIT OF \$6300

*Payments will be made at Bookkeeping office
Prior to trip.*



ASB:

TOTAL: CREDIT OF \$5000

TOTAL COST: 16,585

+ Registration \$3,194

AMOUNTS RAISED 23/24

Total: 19,779

1779	CONCERT SERIES FUNDRAISER
4834	KIDDIE CAMP SUMMER FUNDRAISER
9092	FUNDRAISER U
6055	KIDDIE CAMP FALL FUNDRAISER
ESTIMATE 5000	KIDDIE CAMP WINTER FUNDRAISER
26,760	TOTAL AMOUNT FUNDRAISED 23/24

Accommodations Information:

3 Suites: 2 queen beds, 1 set of bunk beds, and 1 full bed (each athlete own bed)

2 Rooms: 2 queen beds, 1 full bed (each athlete own bed)

Suite #1: [REDACTED]

Suite #2: [REDACTED]

Suite #3: [REDACTED]

Room #4: [REDACTED]

Room #5: Isis Sanchez and Kiara Herring (coaches)

Flight Information (Jett Blue):

Thursday, February 15, 2024

- School Bus from EHS to SEATAC Airport
- SEA →LAX #807 10:41AM



- Land at LAX 1:28PM
- LAX to Hotel via Charter 2:00PM

Monday February 19, 2024

- Hotel to LAX via Charter 11:00AM
- LAX → SEA #706 2:19PM
- Land at SEA 5:04PM
- School bus from SEATAC Airport to EHS

TENTATIVE ITINERARY:

THURSDAY, FEB 15 – Travel Day

Time	Activity
5:00AM	School Bus from EHS to SEATAC Airport
10:40AM	Flight to LAX
1:30 PM	Land in LAX
2:00PM	LAX to Hotel
3:00PM	Hotel Day- pool, relax
7:00pm	Team Activity and Dinner
9:00pm	Room Check
9:30pm	LIGHTS OUT

FRIDAY, FEB 16 – Competition Day

Time	Activity
7:15am	Team Breakfast and Team Meeting
8:00am	Mat Practice at Convention Center Back to Hotel
8:45am	Getting Ready Time
	Ready to go in the lobby by 11:25am
11:30am	Walk to Arena
11:45pm	Team Pictures, Watch Routines, Team Time,



	Lunch
12:55pm	Estimated Warm Up Begins
1:57pm	Estimated Performance Time
2:45pm	Finalists Announced + Team Meeting
7:00pm	Team Meeting and Dinner
9:30pm	Room Check
10:00pm	Lights Out!

SATURDAY, FEB 25- Competition Day

Time	Activity
9:15am	Team Breakfast and Team Meeting Getting Ready Time
11:15am	Walk to Arena Mat warmup if needed, + time to go to the team store, watch other routines, lunch Warm Up Begins
1:42pm	Estimated Performance Time
5:00pm	Final Awards
6:30pm	Team Meeting and Dinner
9:30pm	Room Check
10:00pm	LIGHTS OUT

SUNDAY, FEB 26th – Team Day

7:00am	Walk to Disneyland!!
8:00am	Disneyland Opens
1:00pm	Team Meet Up and Park Hop to California Adventure
8:30pm	Meet up at Opera House on Main Street
9:00pm	Fireworks
11:00pm	Park Close (Last Attraction - TBD)
11:45	Room Check and Lights Out

MONDAY, FEB 27th – Travel Day

10:00AM	All Cheerleaders in Lobby to turn in room keys Depart Hotel and Breakfast
11:00AM	Hotel to LAX via charter
1:00PM	LAX to SEA and Lunch
5:00PM	SEATAC to EHS via school bus



TENTATIVE SCHEDULE OF EVENTS

FRIDAY, FEBRUARY 16

Prelims Competition for All Cheer Divisions

8:00 am – 11:00 pm

Anaheim Convention Center

Preliminary competition in all Show Cheer, Non-Tumbling and Crowdleader™ Teams divisions

ANNOUNCEMENT OF FINALISTS

Preliminary and finals competition for Group Stunt Advanced and Group Stunt Intermediate divisions

ANNOUNCEMENT OF FINALISTS AND FINAL AWARDS

SATURDAY, FEBRUARY 17

Prelims Competition for all Song/Pom, Song/Jazz, Pep Flag/Short Flag and Mascot Divisions Finals Competition for all Cheer Divisions

8:00 am – 11:00 pm

Anaheim Convention Center

Preliminary competition in all Song/Pom, Song/Jazz, Peg Flag/Short Flag and Mascot divisions Final competition for Game Day Song/Pom

ANNOUNCEMENT OF FINALISTS & FINAL AWARDS FOR GAME DAY SONG/POM

8:00 am – 5:00 pm

Anaheim Convention Center

Final competition in all Show Cheer, Non-Tumbling and Crowdleader™ Teams divisions Exhibition of 1st place performances in Group Stunt Advanced and Group Stunt Intermediate divisions

FINAL AWARDS

5:00 pm – 11:00 pm

Anaheim Convention Center

Competition for Game Day Cheer divisions (excluding Crowdleader™ Teams)

FINAL AWARDS



2024 USA SPIRIT NATIONALS EVENT INFORMATION

This packet includes event information for the 2024 USA Spirit Nationals weekend in Anaheim, CA on **February 16 - 18, 2024**.

Activities will begin Friday morning and run throughout the day with competition in all Show Cheer, Non-Tumbling, Group Stunt, and Crowdleader™ Teams divisions.

If you are competing in any show cheer or group stunt divisions, please ensure you can be in Anaheim and available to compete as of Friday morning, February 16th. The earliest warm-up begins at 7:00 a.m. Preliminary schedules will be based on event registration and detailed information with order of cheer divisions will be announced closer to Nationals.

Competition in all Song/Pom, Song/Jazz, Pep Flag/Short Flag, and Mascot divisions will take place on Saturday, starting in the morning.

Game Day Divisions will be a part of the 2024 USA Spirit Nationals event and registration will be done as part of your Nationals registration. Game Day Divisions (excluding Crowdleader™ Teams) will take place on **Saturday, February 17, 2024**.

All divisions have the potential to advance to Saturday/Sunday finals, excluding Group Stunt and Game Day Divisions (excluding Crowdleader™ Teams). Finals for Cheer and Crowdleader™ Teams will take place on Saturday. Song/Pom, Song/Jazz, Pep Flag/Short Flag and Mascot finals will be on Sunday. Please note the above is a tentative schedule of events and is subject to change, depending upon final enrollment for Nationals and the facility requirements.

You may wish to visit the *Disneyland*® Resort during competition weekend. The *Disneyland*® Resort includes the *Downtown Disney*® District, *Disneyland*® Park, and *Disney California Adventure*® Park. The *Downtown Disney*® District offers dining, entertainment, and shopping. A theme park admission ticket is not necessary to visit the *Downtown Disney*® District. A theme park ticket and a reservation is required to visit *Disneyland*® Park, and *Disney California Adventure*® Park

If you have any questions regarding the 2024 USA Spirit Nationals event, please contact the USA office at 800-886-4872 or USACompetitions@varsity.com.

We look forward to seeing you at the 2024 USA Spirit Nationals in Anaheim!

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: ISIS Sanchez

CONTACT PHONE: 

This request for a district bus or a district vehicle must be turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input checked="" type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input type="checkbox"/> District Van Qty	CTE
---	--	--	-----

TRIP NAME: Cheer Nationals

GROUP/CLASS: Cheer

TRIP DATE: 02/15/2024

REASON FOR TRIP: 02/19/2024

ORIGIN: Eastmont High School
7:00am, 02/15/24
(Departure Date/Time)

02/15/24, 10am
(Return Date/Time)

DESTINATION: Sea-Tac Airport
5:00pm, 2/19/24
(Arrival Date/Time)

02/19/24, 10pm
(Departure Date/Time)

Destination city: Seattle, Washington

School/Location: Sea Tac Airport

Address: 1708 International Blvd.
Sea Tac, WA 98158

TEACHER(S) & CHAPERONE(S): ISIS Sanchez
Kiara Herring

Number of Adults: 2
Number of Students: 18
Special Accommodations: N/A

Supervisor: [Signature]

Submitted by: ISIS Sanchez

Estimated cost of trip: _____

Account Name: 2300

Account coding: 2300 - cheer

Principal approval: [Signature]



FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form – District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before TBD and keep any attachments for your information.
Date

The Eastmont cheer is going on a field trip to Anaheim, CA.
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: Cheerleading Nationals Staff in charge: Isis Sanchez 2

We will leave from the school on Date: 02/15/2024 Time: 4:00 (X)AM ()PM

We will return to the school on Date: 02/19/2024 Time: 10:00 ()AM (X)PM

Itinerary attached [] List of items needed attached

Type of Transportation: [] District Vehicle [X] District Bus [] Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____
to attend this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

I give permission for my student to attend field trip. I do not want my student to attend this field trip.

PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

Fares

Please contact the office at 509-293-5773 to add/pay for luggage or pay for tickets for walk-on passengers. We are available 7 days a week until 9:30pm every day. Our drivers will no longer be accepting payment.

Wenatchee Valley Shuttle's fares range by city pair regardless of age. For charters, please fill out our itinerary form in our chartering section on the homepage. You may also e-mail mailto:support@wenatcheevalleyshuttle.com.

Standard Pricing

City pairs that are \$58.50 one way or \$117 round trip:	City pairs that are \$60.50 one way or \$121 round trip:	City pairs that are \$62.50 one way or \$125 round trip:
Wenatchee to/from North Bend	Wenatchee to/from Bellevue	Wenatchee to/from Sea-Tac Airport
Peshastin to/from North Bend	Peshastin to/from Bellevue	
	Peshastin to/from Sea-Tac Airport	

Holiday Pricing (Nov 1 - Feb 29)

City pairs that are \$61 one way or \$122 round trip:	City pairs that are \$63 one way or \$126 round trip:	City pairs that are \$65 one way or \$130 round trip:
Wenatchee to/from North Bend	Wenatchee to/from Bellevue	Wenatchee to/from Sea-Tac Airport
Peshastin to/from North Bend	Peshastin to/from Bellevue	
	Peshastin to/from	

130 x 20 = 2,600
Roundtrip

* plus discount available for group rate upon booking.



EASTMONT SCHOOL DISTRICT

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – EHS Choir to Choir Retreat in Peshastin, WA

DATE: October 23, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

EHS Choir Director Brittany Stevens is seeking the Board's permission to take approximately 38 Choir students overnight to a Choir Retreat in Peshastin, WA. This will take place on August 13-15, 2024. In addition to the high school students, there will be 1 staff chaperone, 3 parents, and 4 volunteers in attendance. The cost to the students to attend is \$20-30 with miscellaneous charitable funds available. The remaining costs will be paid from the EHS ASB budget. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request Form

FISCAL IMPACT

ASB Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for EHS Choir.

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Brittany Stevens

CONTACT PHONE: 

This request for a district bus or a district vehicle must be to the Activities/ASB office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input type="checkbox"/> District Bus	<input type="checkbox"/> Chair Lift Bus	<input checked="" type="checkbox"/> District Van**
Qty	Qty	Qty

TRIP NAME: Choir Retreat

GROUP/CLASS: EHS Choir

TRIP DATE: 8/13-15/24

REASON FOR TRIP: Retreat

ORIGIN: EHS
8/13/24 12:00pm
(Departure Date/Time)

8/15/24 12:30pm
(Return Date/Time)

DESTINATION: Peshastin - Ingalls Creek Center
8/13/24 1:00 pm
(Arrival Date/Time)

8/15/24 11:30pm
(Departure Date/Time)

Destination city: Peshastin
School/Location: Ingalls Creek Center
Address: 12355 Ingalls Creek Rd
Peshastin WA 98847

TEACHER(S) & CHAPERONE(S): Brittany Stevens

Number of Adults: 1
Number of Students: ~~300~~

Special Accommodations: suburban w/ lots of storage please! No passengers, just hauling equipment / supplies

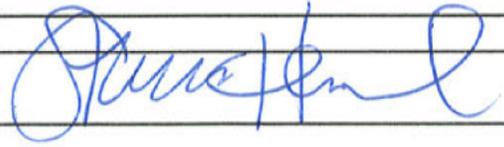
Supervisor: _____

Submitted by: _____

Estimated cost of trip: _____

Account Name: Choir

Account coding: _____

Principal approval: 
Revised 2/3/17

10/21/23

FIELD TRIP - STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form - District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before 5/31/24 and keep any attachments for your information.
Date

The EHS Chamber/Jazz Choir is going on a field trip to Reshastin
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: Choir retreat Staff in charge: Brittany Stevens

We will leave from the school on Date: 8/13/24 Time: 2:00pm ()AM (✓)PM

We will return to the school on Date: 8/15/24 Time: 12:00pm ()AM (✓)PM

Itinerary attached List of items needed attached

Type of Transportation:

District Vehicle District Bus Parent Transportation

Being fully aware of the risks, I hereby give my consent for _____ to attend this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

_____ I give permission for my student to attend field trip. _____ I do **not** want my student to attend this field trip.

PRINTED NAME of Parent/Guardian

SIGNATURE of Parent/Guardian

DATE

Jazz/Chamber Choir Retreat Agreement

To be returned
before end of
school year
(last year's form)

Congratulations on auditioning and being selected into Chamber or Jazz Choir! It will be an exciting year full of memories and learning.

Our first adventure will take place before the school year begins on August 15-17, 2023 for our Jazz and Chamber Choir Retreat. This event sets the tone for the whole school year and helps jumpstart relationships and musical acquisition. **Attendance at this retreat is mandatory**, barring extenuating circumstances.

The retreat will be held at the Ingalls Creek Enrichment Center in Peshastin, along Blewett Pass. Parents/guardians are responsible for transporting students to and from the retreat. **Students may not drive themselves** or leave vehicles at the retreat for the duration of their stay.

If you are in **Jazz Choir**, you need to arrive at the ICEC at **3:00pm on Tuesday, August 15th**.
If you are in **Chamber Choir only**, you need to arrive at the ICEC at **3:00pm on Wednesday, August 16th**.
ALL students need to be picked up from the ICEC at 11:00am on Thursday, August 17th.

To supplement the cost of meals and lodging, we ask that all students pay a small fee to the ASB office, which will be charged to their student account next school year. Jazz Choir students are asked to pay \$30. Chamber Choir students are asked to pay \$20.

Student Name: _____ Choir (circle one): Jazz Choir Chamber Choir

- I understand that I am expected to attend the Jazz/Chamber Choir retreat for the following dates:
 - Jazz Choir: drop off at 3pm on Tues, August 15th; pick up at 11am on Thurs, August 17th
 - Chamber Choir: drop off at 3pm on Wed, August 16th; pick up at 11am on Thurs, August 17th
- I understand that students may not drive themselves to the retreat. I will arrange for a parent/guardian to drop off and pick up my student.
- I agree to pay the following fee to the ASB Bookkeeping window next school year:
 - Jazz Choir: \$30
 - Chamber Choir: \$20

I would like to attend the retreat as a chaperone for the following days (circle all that apply):

Tuesday Wednesday Thursday

Parent/Guardian Name: _____

Parent/Guardian Signature: _____ Date: _____

Email that will be checked over the summer: _____

Food allergies that should be considered when planning meals: _____

Dear _____ and family,

Summer letter mailed home
(last year)

If you are getting this letter it is because you were selected to be in Chamber Choir or Jazz Choir for the 2023-2024 school year. Congratulations! Being part of these groups is an experience unlike any other! You will be expected to work hard, be kind, and be a team player. In return, your year will be filled with cherished memories, accomplishments, and friendships.

Please read through this entire letter for important information!

Our first adventure will take place before the school year begins on August 15-17, 2023 for our Jazz and Chamber Choir Retreat. This event sets the tone for the whole school year and helps jumpstart relationships and musical acquisition. **Attendance at this retreat is mandatory**, barring extenuating circumstances.

The retreat will be held at the Ingalls Creek Enrichment Center in Peshastin, along Blewett Pass. The address is 12355 Ingalls Creek Rd, Peshastin, WA 98847. Parents/guardians are responsible for transporting students to and from the retreat. **Students may not drive themselves** or leave vehicles at the retreat for the duration of their stay.

If you are in **Jazz Choir**, you need to arrive at the ICEC at **3:00pm on Tuesday, August 15th**.

If you are in **Chamber Choir only**, you need to arrive at the ICEC at **3:00pm on Wednesday, August 16th**.

ALL students need to be picked up from the ICEC at 11:00am on Thursday, August 17th.

To supplement the cost of meals and lodging, we ask that all students pay a small fee to the ASB office, which will be charged to their student account when school starts. Jazz Choir students are asked to pay \$30.

Chamber Choir students are asked to pay \$20. *Due to Lodging days*

We will need 2-3 parent/guardian chaperones for each day to help with preparing meals and other tasks. Several of you have already offered to help on Wednesday and Thursday. If any parents of Jazz Choir students would be willing to help on Tuesday, please reach out to me and let me know! For those of you who have already offered, I will be contacting you separately to confirm.

In order to attend this event, I need a copy of your agreement form and permission slip given to you at the end of last school year. Please let me know if you need another copy and I'd be happy to send it to you. *I have marked at the bottom of this letter whether or not I have received a copy of your forms. Please get those to me as soon as you can!

Attached to this letter you will find an itinerary and packing list. If you have any questions at all, please reach out to me at stevensb@eastmont206.org or through a message on the Band app (if you were in choir last year and still have access to the app). **If for some reason you are unable to attend the retreat, please let me know as soon as possible.**

Thank you so much! I look forward to working with you this school year!

Mrs. Brittany Stevens
EHS Choir Director

***Mrs. Stevens HAS / HAS NOT received a copy of your agreement form and permission slip.**

Last year's itinerary

Jazz/Chamber Choir Retreat

August 15-17, 2023
Itinerary

Ingalls Creek Enrichment Center
12355 Ingalls Creek Rd, Peshastin, WA 98847

Parents/guardians are responsible for their own students' transportation to and from the Ingalls Creek Enrichment Center. Students **may not** drive themselves or leave any vehicles at the ICEC.

Tuesday, August 15th

3:00pm	Jazz Choir students arrive at ICEC and check into bunks
4:00pm	Welcome, expectations, and get-to-know-you activity
4:30pm	Warm up and rehearsal
6:00pm	Dinner break
7:00pm	Rehearsal
9:00pm	Activity
10:00pm	Get ready for bed
11:00pm	Lights out

Wednesday, August 16th

7:30am	Breakfast
8:30am	Activity
9:00am	Warm up and rehearsal
11:00am	Activity
12:00pm	Lunch
1:00pm	Rehearsal - final run through
2:30pm	Free time

3:00pm	Chamber Choir students arrive at ICEC and check into bunks
4:00pm	Welcome, expectations, activity
4:30pm	Warm up and rehearsal
6:00pm	Dinner break
7:00pm	Rehearsal
9:00pm	Activity
10:00pm	Get ready for bed
11:00pm	Lights out

Thursday, August 17th

7:30am	Breakfast - have bags packed and ready to check out beforehand
8:30am	Team Challenge
9:30am	Warm up and rehearsal
10:30am	Final activity and farewell
11:00am	Make sack lunch and check out - All students are picked up by parent/guardian

Packing List

- Water bottle
- Pencil
- Comfortable clothes you can move around in
- Closed-toe shoes
- Pajamas
- Toiletries for overnight/shower needs
- Towel
- Medical necessities (inhaler, epipen, medication)
- Bedding (sleeping bag, pillow, blankets, etc.)
- Snack to share

Ingalls Creek Center Guest Estimate NP 2024

DATE of ESTIMATE: 9/13/23

Group Name	Eastmont Choir retreat
Contact	Brittany Stevens
Address	
City, State, Zip	Wenatchee, WA
Phone	
email	stevensb@eastmont206.org

Base Data: 15 students 1st night, 30 students 2nd night plus le

Facility	Description/ Night	Date	Quan	Rate	Total
Lodge					
(Lupine Suite/Dorms)	Night 1/ min 15 person base rate	8/13/2024	1	726.00	\$726.00
	Night 2 /min 15 persons base rate	8/14/2024	1	545.00	\$545.00
	Night 3/min 15 persons base rate			545.00	\$0.00
	Guest over 15 min. night 1	8/13/2024	2	35.00	\$70.00
	Guest over 15 min. night 2	8/14/2023	17	35.00	\$595.00
	Guest over 15 min. night 3			35.00	\$0.00
	Lodge/Lupine/Dorms-Subtotal				\$1,936.00

Alpine Apt.	Double Occup (2 p/ base rate) night 1	8/13/2024	1	134.00	\$134.00
	Double Occup (2 p/ base rate) night 2	8/14/2024	1	134.00	\$134.00
	Double Occup (2 p/ base rate) night 3			134.00	\$0.00
	additional persons/night 1			35.00	\$0.00
	additional persons/night 2			35.00	\$0.00
	additional persons/night 3			35.00	\$0.00
	Alpine Apt. Subtotal				\$268.00

Day Visitors	not staying overnight			5.00	\$0.00
	Total Lodge/Day Visitors				\$2,204.00



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Field Trip Request – EHS FCCLA to State FCCLA Officers in Spokane, WA

DATE: October 23, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

As you know, field trips which take students overnight and/or out-of-state, must have Board approval.

Abby Campfield is seeking the Board's permission to take one student overnight to the State FCCLA Winter Executive Meeting in Spokane, WA. This will take place on November 14, 2023. In addition to the high school student, there will be a staff chaperone. There is no cost to the student to attend. The remaining costs will be paid from the EHS CTE budget. A copy of the request is enclosed.

ATTACHMENTS

Field Trip Request Form

FISCAL IMPACT

CTE Funds

RECOMMENDATION

The administration recommends approval of this overnight field trip request for EHS FCCLA.

REQUEST FOR SCHOOL BOARD APPROVAL FOR OUT-OF-STATE AND/OR OVERNIGHT FIELD TRIP

Please complete this form at least four weeks in advance of trip and no less than three weeks prior to School Board meeting. All necessary arrangements must be approved by principal or designee.

Person in Charge of Trip: Abby Campfield Today's Date: 10/12/23
School EHS Group/Class: State FCCLA Officers Grade(s): 10

Number of Students: 1 No. of Chaperones: Staff 1 Parents _____ Volunteers _____
(All volunteers must have a WA State Patrol check and completed Criminal History Disclosure form on file prior to any unsupervised contact with students.)

Purpose of Trip: State FCCLA Winter Executive Meeting
Destination: Spokane, WA
Address: 322 N. Spokane Falls (Doubletree)
Date of Trip: Departure 11/14 Return 11/15
Time of Trip: Departure 7:00 am Return 5:00 pm

Will any staff member:

Yes No Receive any form of pay or remuneration for any trip-related expenses? If "Yes" please describe in detail who will receive pay or remuneration and its source.
 Yes No Miss days of work? If "Yes" provide information about the number of days and the plan for accounting for them.

Estimated Cost Breakdown:

Funding Source/Budget Code:

Registration/Fee \$ —
Substitutes \$ 490.00
Transportation \$ 223.00
Lodging \$ 0
Meals \$ —
Miscellaneous \$ —
Total Trip Cost \$ 713.00

CTE
CTE
Covered by State FCCLA - per Addleman

Total Cost to District: \$ 0
[Signature] Signature of Accountable Administrator Date 10/18/23

ASB Funded: Yes No ASB Signature/Approval (if applicable) _____ Date _____

Total Cost Student Pays to Attend: \$ 0 Describe monetary assistance in place for students and families in need: (specific description of how this assistance is communicated, accessed and funded)

Please attach to this form:

1) Itinerary, 2) Event Information, 3) Completed Checklist from Page 1.
(Itinerary should include: departure time and place; major events and/or planned stops; mode of transportation; accommodations; return time and place.)

Signature/Approval Building Administrator: [Signature] Date: 10/20/23

FIELD TRIP – STUDENT PERMISSION TO PARTICIPATE/ASSUMPTION OF RISK FORM

Informed Consent Form – District Curricular/Co-curricular/Interscholastic Activities

Please return this form to school before 10/30/23 and keep any attachments for your information.
Date

The FCCLA state ADP officer is going on a field trip to Double Tree 322 N. Spokane Falls Ct. Spokane WA
School/Grade Level/Club/Sport Name/Location/City

The purpose of this trip: Winter Executive Staff in charge: Abby Campfield

We will leave from the school on Date: 11/14/23 Time: 7:00 (X)AM ()PM

We will return to the school on Date: 11/15/23 Time: 5:00 ()AM (X)PM
[] Itinerary attached [] List of items needed attached

Type of Transportation: District Vehicle District Bus Parent Transportation
CTE Vehicle

Being fully aware of the risks, I hereby give my consent for _____
to attend this field trip and participate in this activity. Student Name

As a parent/guardian of a student requesting to voluntarily participate in this field trip, I hereby acknowledge that I have read, understood, and agreed to the following:

- I acknowledge that this activity entails known and unanticipated risks which could result in physical or emotional injury, paralysis or death, as well as damage to property, or to third parties. I understand that such risks simply cannot be eliminated without jeopardizing the essential qualities of the activity.
- I certify that my child has no medical or physical conditions which could interfere with his/her safety in this activity.
- I authorize qualified emergency medical professionals to examine and in the event of injury or serious illness, administer emergency care to the above named student. I understand every effort will be made to contact me to explain the nature of the problem prior to any involved treatment.
- In the event it becomes necessary for the school district staff-in-charge to obtain emergency care for my student, neither they nor the district assumes financial liability for expenses incurred because of any accident, injury, illness, and/or unforeseen circumstances.

Student's Medical Conditions, Medication Information, or Allergies that District staff should be made aware of:

Name of Preferred Doctor: _____ Doctor Phone: _____

Student's Home Address: _____ Student's Birthdate: _____

In an emergency, Best Phone Number to reach parent/guardian during field trip: _____

In case parent cannot be reached, Contact Name/Relationship: _____ Phone: _____

I give permission for my student to attend field trip. I do not want my student to attend this field trip.

PRINTED NAME of Parent/Guardian SIGNATURE of Parent/Guardian DATE

Eastmont School District No. 206
FIELD TRIP/BUS REQUEST FORM

CONTACT NAME: Abby Campfield CONTACT PHONE: _____

This request for a district bus or a district vehicle must be turned in to Activities/ASB (Mrs. Waters- Mrs. Wirth) office at least 2 weeks prior to departure.

- * Field trips that take students overnight and/or out-of-state must have Board approval.
- * Parent permission forms are required prior to the field trip.
- * Any special request for buses, please fill out an itinerary and attach to request.

****ROUTE TO THE ACTIVITIES/ASB OFFICE FIRST!****

<input type="checkbox"/> District Bus Qty	<input type="checkbox"/> Chair Lift Bus Qty	<input type="checkbox"/> District Van Qty	CTE
--	--	--	------------

TRIP NAME: FCCLA ~~Regional~~ state Winter Exec. GROUP/CLASS: FCCLA state Officers

TRIP DATE: 11/14 - 11/15 REASON FOR TRIP: _____

ORIGIN: Eastmont High School
11/14 (Departure Date/Time) 11/15 (Return Date/Time)

DESTINATION: Doubletree 322 N. Spokane Falls
11/14 (Arrival Date/Time) 11/15 (Departure Date/Time)

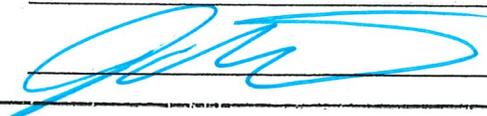
Destination city: Spokane, WA
School/Location: _____
Address: _____

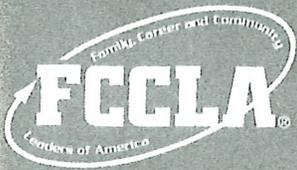
TEACHER(S) & CHAPERONE(S): Abby Campfield Number of Adults: 1
Number of Students: 1
Special Accommodations: _____

Supervisor: Abby Campfield Submitted by: Kathy Adleman

Estimated cost of trip: \$223.00 Account Name: _____

Account coding: _____

Principal approval: 
Revised 2/3/17



WASHINGTON

STATE ASSOCIATION

Winter Executive Meeting

We are excited to be planning the 2024 State Leadership Conference. There is much to be discussed and accomplished, so officers must come prepared.

General Information

Date: November 14th and 15th – Tuesday and Wednesday

Location: DoubleTree by Hilton Spokane City Center
322 N Spokane Falls Ct, Spokane, WA 99201

Arrive: 11:30 a.m. on Tuesday, November 14th (rooms may not yet be ready)

Start Time: 12:00 p.m. on Tuesday, November 14th **in official FCCLA Dress that was provided by the state, including the red blazer and ascot.** We will have a collaborative lunch with the Board of Directors together at noon on Tuesday. Agendas will be sent out prior to the meeting.

End Time: Approximately 12:00 p.m. on Wednesday, November 15th. Attendees must stay for the **entire** meeting.





EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: School Improvement Plans and the Title I Schoolwide Plan Addendums
for all Elementary Schools

DATE: November 13, 2023

CATEGORY

Informational

Discussion Only

Discussion & Action

Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Due to their size, the School Improvement Plans and the Title I Schoolwide Plan Addendums for all elementary schools will be posted separately.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent
Caryn Metsker, Executive Director of Financial Services

SUBJECT: Award Contract for Project and Construction Management Services

DATE: November 13, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The District sought Requests for Qualifications/Proposals (RFP) for Project and Construction Management Services in October 2022. At that time, we received three proposals. However, due the failed Bond in November 2022, we paused on the process. In order to prepare for the upcoming Bond in February 2024, the District reopened the RFP. After careful evaluation, OAC Services and Turner & Townsend Heery (CBRE) were selected for interviews. Based on those interviews, we would like to recommend that the District enter into a contract with OAC Services for the Project and Construction Management Services listed in the RFP.

ATTACHMENTS

None

FISCAL IMPACT

CPF Expenditure

RECOMMENDATION

The administration recommends the Board approve the selection of OAC Services to provide Project and Construction Management Services for Eastmont School District and authorize the Superintendent to enter into a contract with them.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Approval of the following policy for Second Reading/Adoption:

Section	Number	Title
3000 Students	Policy No. 3207	Prohibition of Harassment, Intimidation, and Bullying

DATE: November 13, 2023

CATEGORY

Informational

Discussion Only

Discussion & Action

Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached are draft changes to Policy No. 3207 Prohibition of Harassment, Intimidation, and Bullying for a second reading. In 2023, the Legislature passed House Bill (HB) 1207 Preventing and responding to harassment, intimidation, bullying, and discrimination in schools. Our administrators recently received training in this policy. After reviewing WSSDA's suggested language updates, they recommend approval of these updates to Policy No. 3207 Prohibition of Harassment, Intimidation, and Bullying.

No corrections, changes, or concerns have been identified by a Board Member.

ATTACHMENTS

Draft policy

FISCAL IMPACT

None

RECOMMENDATION

The administration recommends approval of the Policy No. 3207 Prohibition of Harassment, Intimidation, and Bullying for second reading/adoption.

PROHIBITION OF HARASSMENT, INTIMIDATION, AND BULLYING OF STUDENTS

The Board is committed to a safe and civil educational environment ~~for all students, employees, parents/legal guardians, volunteers, and community members that is free from harassment, intimidation, or bullying~~ that is free from the harassment, intimidation, or bullying of any student. As defined in ~~legislation~~ Chapter 28A.600 RCW (Students), “Harassment, intimidation, or bullying” means any intentional, electronic, written, verbal, or physical act including, but not limited to, one shown to be motivated by any characteristic in RCW 28A.640.010 and RCW 28A.642.010, or other distinguishing characteristics, when the act:

- A. Physically harms a student or damages the student’s property;
- B. Has the effect of substantially interfering with a student’s education;
- C. Is so severe, persistent, or pervasive that it creates an intimidating or threatening educational environment; or
- D. Has the effect of substantially disrupting the orderly operation of the school.

Nothing in this section requires the affected student to actually possess a characteristic that is a basis for the harassment, intimidation, or bullying.

“Other distinguishing characteristics” can include but are not limited to physical appearance, clothing or other apparel, socioeconomic status, and weight.

“Intentional acts” refers to the individual’s choice to engage in the act rather than the ultimate impact of the action(s).

[This policy and accompanying procedure do not govern harassment, intimidation, or bullying of an employee, volunteer, parent/legal guardian, or community member.](#)

Behaviors/Expressions

This policy recognizes that ‘harassment,’ ‘intimidation,’ and ‘bullying’ are separate but related behaviors towards a student. Each must be addressed appropriately. The accompanying procedure differentiates the three behaviors, however, this differentiation should not be considered part of the legal definition of these behaviors.

Harassment, intimidation, or bullying can take many forms including, but not limited to: slurs, rumors, jokes, innuendos, demeaning comments, drawings, cartoons, pranks, gestures, physical attacks, threats, or other written, oral, physical or electronically transmitted messages or images directed toward a student.

This policy is not intended to prohibit expression of religious, philosophical, or political views, provided that the expression does not substantially disrupt the educational environment. Many behaviors that do not rise to the level of harassment, intimidation, or bullying may still be prohibited by other District policies or building, classroom, or program rules.

Training

This policy is a component of the District's responsibility to create and maintain a safe, civil, respectful, and inclusive learning community [for students](#) and will be implemented in conjunction with comprehensive training of staff and volunteers. Specific training requirements are included in the accompanying procedure.

Prevention

The District will provide students with strategies aimed at preventing harassment, intimidation, and bullying [toward students](#). In its efforts to train students, the District will seek partnerships with families, law enforcement, and other community agencies.

Interventions

Interventions are designed to remediate the impact on the targeted student(s) and others impacted by the violation, to change the behavior of the aggressor, and to restore a positive school climate. The District will consider the frequency of incidents, developmental age of the student, and severity of the conduct in determining intervention strategies. Interventions will range from counseling, correcting behavior and discipline, to law enforcement referrals.

Students with Individual Education Plans or Section 504 Plans

If allegations are proven that a student with an Individual Education Plan (IEP) or Section 504 Plan has been the aggressor or target of harassment, intimidation, or bullying, the school will convene the student's IEP or Section 504 team to determine whether the incident had an impact on the student's ability to receive a free, appropriate public education (FAPE). The meeting should occur regardless of whether the harassment, intimidation, or bullying incident was based on the student's disability. During the meeting, the team will evaluate issues such as the student's academic performance, behavioral issues, attendance, and participation in extracurricular activities. If a determination is made that the student is not receiving a FAPE as a result of the harassment, intimidation, or bullying incident, the District will provide additional services and supports as deemed necessary, such as counseling, monitoring and/or reevaluation or revision of the student's IEP or Section 504 plan, to ensure the student receives a FAPE.

Retaliation/False Allegations

Retaliation is prohibited and will result in appropriate discipline. It is a violation of this policy to threaten or harm ~~someone~~ [a student](#) for reporting harassment, intimidation, or bullying, [being identified as a targeted student](#), or participating in an investigation.

It is also a violation of District policy to knowingly report false allegations of harassment, intimidation, and bullying. ~~Students or employees will not be disciplined for making a report in good faith. However, persons found to knowingly report or corroborate false allegations will be subject to appropriate discipline.~~ Students or employees who knowingly report or corroborate false allegations will be subject to appropriate discipline. However, students, or employees will not be disciplined for making a report in good faith.

Compliance Officer

The superintendent will appoint a compliance officer as the primary District contact to receive copies of all formal and informal complaints and ~~ensure~~ oversee policy implementation. The name and contact information for the compliance officer will be communicated throughout the district. The District's compliance officer will participate in at least one mandatory training opportunity offered by OSPI.

The superintendent is authorized to direct the implementation of procedures addressing the elements of this policy.

Cross References:

Board Policy 2161	Special Education and Related Services for Eligible Students
Board Policy 3205	Sexual Harassment of Students Prohibited
Board Policy 3210	Nondiscrimination
Board Policy 3211	Gender-Inclusive Schools
Board Policy 3241	Student Discipline

Legal References:

RCW28A.28A.300.285	Harassment, intimidation, and bullying prevention policies and procedures — Model policy and procedure — Training materials — Posting on website — Rules — Advisory committee
WAC 392-190-059	Harassment, intimidation and bullying prevention policy and procedure — School districts

Management Resources:

[Policy & Legal News, July 2023](#)

Policy & Legal News, July 2019

Office for Civil Rights Dear Colleague Letter: Responding to Bullying of Students with Disabilities (OCR 10/21/2014)

Policy & Legal News, December 2014

Policy News, December 2010

Policy News, April 2008

Policy News, April 2002



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Becky Berg, Superintendent

SUBJECT: Resolution No. 2023-15 Request a Waiver to the Minimum 180-Day School Year for Grades K-12 (WAC 180-18-040)

DATE: November 13, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The Washington State Legislature requires a school year to consist of 180 school days. Districts must apply for a waiver from the Office of Superintendent of Public Instruction (OSPI) to count full-day conference days as school days. Our current waiver expires with this school year 2023-24. We would like to continue with full-day conference days and apply for another waiver.

In Resolution No. 2023-15 Request a Waiver to the Minimum 180-Day School Year for Grades K-12 (WAC 180-18-040), we are requesting a waiver of three days to the minimum 180-day school year for the 2024-25 school year for grades K-12 to conduct parent teacher conferences.

ATTACHMENT

Draft Resolution

FISCAL IMPACT

School Funding

RECOMMENDATION

The administration recommends approval of Resolution No. 2023-15 Request a Waiver to the Minimum 180-Day School Year for Grades K-12 (WAC 180-18-040).



RESOLUTION NO. 2023-15

**REQUEST A WAIVER OF THE MINIMUM 180-DAY SCHOOL YEAR
FOR GRADES K-12 (WAC 180-18-040)**

WHEREAS, the state legislature requires that the school year consist of 180 school days, Eastmont School District No. 206 is requesting a waiver of the minimum 180 day school year for the 2024-25 school year for grades K-12; and

WHEREAS, the Office of Superintendent of Public Instruction (OSPI) is authorized to approve a waiver of this requirement, conditional upon the district’s providing adequate evidence that it is improving student learning through increased parental involvement and parent teacher communication by attending parent teacher conferences; and

WHEREAS, the Eastmont School District has tracked attendance for parent teacher conferences and when half day conferences were held, attendance dropped throughout the District. All parties stated lack of time as being the major detractor. Our educators shared the exhausting effect of preparing and conducting both student instruction and parent conferences on the same day. Using all-day conferences has resulted in increased satisfaction from both parents and educators.

WHEREAS, the Eastmont School District will continue to meet the minimum instructional hour offerings in grades kindergarten through twelve per RCW 28A.150.220(2)(a) under the waiver plan.

THEREFORE, BE IT RESOLVED THAT, the Board of Directors of the Eastmont School District No. 206 approves the request for a waiver from the OSPI to move from 180 school days to 177 school days for the 2024-25 school year.

ADOPTED by the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, at a regular open public meeting thereof, held this 13th day of November 2023, notice of which was given as required by law, the following Directors being present and voting in favor of the resolution.

ATTEST:

BOARD OF DIRECTORS

Dr. Becky Berg, Superintendent/Secretary

Cindy Wright, Board President

Date

Meaghan Vibbert, Board Vice President

Jason Heinz, Board Member

Steve Piccirillo, Board Member

Whitney Smith, Board Member



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

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800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors

FROM: Dr. Becky Berg, Superintendent
Caryn Metsker, Executive Director of Financial Services

SUBJECT: Resolution No. 2023-16 Certification of 2023 Excess Property Tax Collection

DATE: November 13, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

The State of Washington requires the Board of Directors to annually certify to the county legislative authority the estimated taxes to be collected for the school district in the next calendar year on or before the thirtieth (30th) day of November.

In addition, excess levies for the General Fund are limited to the maximum amount of \$2.50 per thousand of assessed valuation. Voters in our District approved a 4-year Educational Program and Operation levy for collection in January 2022 through December 2025. The amount authorized for collection in 2024 is \$12,182,000. Based on estimated assessed valuation, we anticipate the rate per thousand to be around \$1.77.

The levy amount for the Debt Service Fund is the amount required to meet principal and interest obligations on voted debt.

Levy amounts were included in the 2023-2024 budget presented for Board approval on August 21, 2023.

ATTACHMENTS

Draft Resolution

FISCAL IMPACT

Revenue

RECOMMENDATION

The administration recommends approval of Resolution No. 2023-16 Certification of 2023 Excess Property Tax Collection.

RESOLUTION NO. 2023-16

CERTIFICATION OF 2024 EXCESS PROPERTY TAXES

A RESOLUTION of the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, certifying to the Board of County Commissioners of Douglas County, Washington and the Superintendent of North Central Educational Service District, the amount of excess property taxes to be levied in year 2023 and collected in year 2024 for the District's General Fund and Debt Service Fund; and providing for related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE EASTMONT SCHOOL DISTRICT NO. 206, DOUGLAS COUNTY, WASHINGTON, as follows:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Eastmont School District No. 206, Douglas County, Washington (the "District") takes note of the following facts and makes the following findings and determinations:

- (a) By Resolution No. 2023-12, the Board adopted a budget for Fiscal Year 2023-2024 (the "2023-2024 Budget") that included certified General Fund educational programs and operation excess property taxes in the amount of \$12,182,000 to be levied in 2023 and collected in 2024.
- (b) The 2023-2024 Budget included certified Debt Service Fund excess property taxes to pay debt service on all of the District's outstanding unlimited tax general obligation bonds in the amount of \$1,803,000 to be levied in 2023 and collected in 2024.

Section 2. Certification of General Fund Excess Property Tax Levy; Assessor Authorization. Pursuant to RCW 84.52.020, the Board certifies to the Board of County Commissioners of Douglas County, Washington and the Superintendent of North Central Educational Service District, an excess property tax levy in the amount of \$12,182,000 to be levied in calendar year 2023 and collected in calendar year 2024 for the District's General Fund.

Section 3. Certification of Debt Service Fund Excess Property Tax Levy. Pursuant to RCW 84.52.020, the Board certifies to the Board of County Commissioners of Douglas County, Washington and the Superintendent of North Central Educational Service District, an excess property tax levy in the amount of \$1,803,000 to be levied in calendar year 2023 and collected in calendar year 2024 for the District's Debt Service Fund.

Section 4. General Authorization and Ratification. The Secretary to the Board, the President of the Board, the District’s Executive Director of Financial Services and other appropriate officers of the District are authorized to take all other actions and execute all other documents necessary to effectuate the provisions of this resolution, and all prior actions taken in furtherance of and not inconsistent with the provisions of this resolution are ratified and confirmed in all respects.

Section 5. Effective Date. This resolution takes effect from and after its adoption.

ADOPTED by the Board of Directors of Eastmont School District No. 206, Douglas County, Washington, at a regular open public meeting thereof, held this 13th day of November, 2023, the following Directors being present and voting in favor of the resolution.

EASTMONT SCHOOL DISTRICT NO. 206
DOUGLAS COUNTY, WASHINGTON

ATTEST:

BOARD OF DIRECTORS

Dr. Becky Berg, Superintendent/Secretary

Cindy Wright, Board President

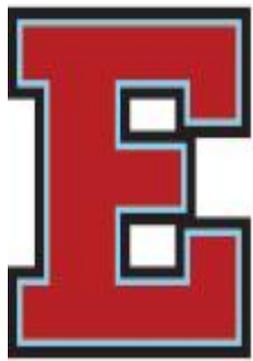
Date

Meaghan Vibbert, Board Vice President

Jason Heinz, Board Member

Steve Piccirillo, Board Member

Whitney Smith, Board Member



Eastmont
School District

FINAL BUDGET STATUS REPORT

FISCAL YEAR

2022 - 2023

GENERAL FUND

REVENUES

- Total received in 2022-2023 = \$101,167,917
 - \$9,225,257 more than the prior year
 - 100.13% of the budgeted revenue amount (\$98,793,751)

- Revenue Sources
 - Local (\$12.5 million): Property Tax Revenue from the EP&O Levy, Food Service Fees, Pre-School Tuition and Donations.
 - Local Revenue is accounted for in our Local Sub Fund required for by OSPI
 - State General (\$55.4 million): Largest source of funding for the District. This includes Basic Education Apportionment and Local Effort Assistance (LEA).
 - LEA is state matching money for District's that have EP&O Levies.
 - State Special Purpose (\$16 million): Special Education, LAP, Bilingual, Food Service, Transportation, Highly Capable and special and pilot programs.
 - Federal Revenue (\$16 million): Represents reimbursement for programs that provide supplemental support for programs such as Title I, Migrant and Special Education. This category also includes temporary ESSER and DOH funding as a result of CARES Act.
 - Other (\$140,000): This category is for revenue received from local governments, educational service districts or surplus.

GENERAL FUND SUMMARY

		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Increase (Decrease) From Prior Year
Beginning Fund Balance		18,571,001	16,440,995	14,512,954	(4,058,047)
Revenues					
1000	Local Taxes	10,962,377	11,339,878	11,346,410	384,032
2000	Local Non-Tax	693,338	533,000	1,237,194	543,856
3000	State, General Purpose	51,547,896	55,183,239	55,420,929	3,873,033
4000	State, Special Purpose	14,443,464	15,390,732	16,016,553	1,573,089
5000	Federal, General Purpose	1,916	2,000	1,738	(177)
6000	Federal, Special Purpose	13,156,456	16,244,902	16,004,651	2,848,195
7000	Revenues form Other Districts	100,601	50,000	62,131	(38,469)
8000	Revenues from Other Agencies	4,364	50,000	2,065	(2,299)
9000	Other Financing	32,248	-	76,246	43,998
Total Revenues		90,942,660	98,793,751	100,167,917	9,225,257
Expenditures					
00	Regular Instruction	48,031,369	55,319,631	51,351,640	3,320,271
10	Federal Stimulus	5,993,932	2,049,085	7,568,327	1,574,395
20	Special Education Instruction	10,341,860	11,131,148	11,145,916	804,056
30	Vocational Instructino	4,119,897	4,170,205	4,490,263	370,365
50 & 60	Compensatory Eduction	8,145,669	9,424,331	8,458,741	313,072
70	Other Instructional Programs	386,118	407,505	423,814	37,696
80	Community Services	290,204	409,436	490,790	200,586
90	Support Services	15,748,007	19,032,585	17,723,829	1,975,821
Sub Total Expenditures		93,057,057	101,943,926	101,653,319	8,596,262
Other Fin. Uses - Transfers Out GL 536 (to other funds)		1,943,650	430,550	430,550	(1,513,100)
Total Expenditures		95,000,707	102,374,476	102,083,869	7,083,161
Ending Fund Balance		14,512,954	12,860,270	12,597,002	(1,915,952)
Fund Balance Detail:					
	Restricted for Other Items	40,000	40,000	40,000	-
	Restricted for Carryover	961,737	250,000	1,653,069	691,332
	Nonspendable (Inventory/Prepaid Exp)	8,533	20,000	130,520	121,987
	Assigned to Other Puposos	5,524,661	3,711,756	2,641,147	(2,883,514)
	Unassigned Fund Balance	533,459	683,000	-	(533,459)
	Unassigned Minimum Fund Bal Policy	7,444,565	8,155,514	8,132,265	687,700
Ending Fund Balance		14,512,955	12,860,270	12,597,002	(1,915,953)

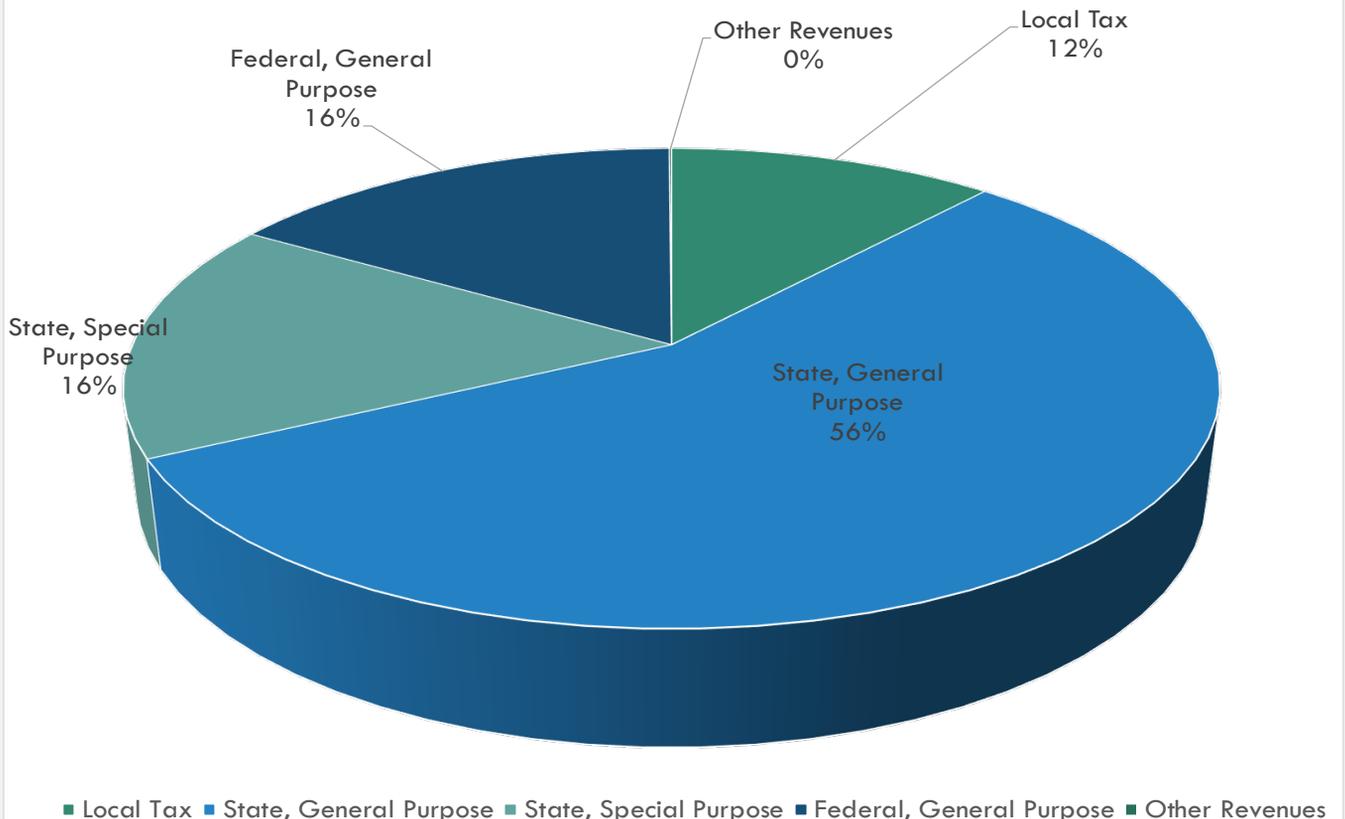
GENERAL FUND REVENUE BY SOURCE

		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Increase (Decrease)
1100	Local Property Tax	10,962,377	11,339,878	11,346,410	384,032
Total Tax		10,962,377	11,339,878	11,346,410	384,032
2100	Tuition & Fees, Unassigned	118,815	50,000	73,878	(44,937)
2131	Secondary Vocational Education	-	-	-	-
2188	Child Care Tuitions and Fees	128,255	100,000	139,320	11,065
2200	Sales of Goods, Supplies, Svcs	81,731	27,000	59,486	(22,245)
2231	Secondary Voc. Ed., Sales of Goods, Supplies and Svcs	98,658	6,000	1,823	(96,835)
2288	Child Care Tuitions and Fees	25,976	-	6,080	(19,896)
2289	Other Community Svcs Sales of Goods, Supplies, Svcs	55,875	70,000	77,629	21,754
2298	School Food Svcs - Sales of Goods	(10,132)	-	1,065	11,197
2300	Investment Earnings	80,593	25,000	583,733	503,140
2500	Gifts & Donations	89,557	200,000	87,980	(1,577)
2600	Fines & Damages	18,005	-	22,181	4,176
2700	Rentals & Leases	18,415	30,000	23,325	4,909
2800	Insurance Recoveries	5,864	-	135,146	129,282
2900	Local Support Nontax	82,326	75,000	87,678	5,352
Total Local Support Nontax		793,939	583,000	1,299,325	505,387
3100	Apportionment	48,857,763	52,687,000	53,003,252	4,145,489
3121	Special Ed - General Apportionment	1,093,452	1,171,239	1,196,374	102,923
3300	Local Effort Assistance (LEA)	1,596,682	1,365,000	1,221,303	(375,379)
Total State, General Purpose		51,547,896	55,223,239	55,420,929	3,873,033
4100	Special Purpose, Unassigned	5,032	-	5,032	-
4121	Special Education	6,293,875	6,755,450	6,998,959	705,084
4155	Learning Assistance (LAP)	3,699,133	3,781,175	3,801,446	102,313
4156	State Institutions, Neglected & Delinquent - Canyon View	134,544	115,782	145,871	11,327
4158	Speical & Pilot Programs	562,462	830,000	614,194	51,733
4165	Transitional Bilingual	1,637,405	1,696,600	1,768,509	131,105
4174	Highly Capable	163,091	171,725	175,036	11,945
4198	School Food Service	48,547	40,000	392,535	343,987
4199	Transportation - Operations	1,899,376	2,000,000	2,114,970	215,595
Total State, Special Purpose		14,443,464	15,390,732	16,016,553	1,573,089
5200	Direct Federal Grants - Taylor Grazing	1,915	2,000	1,738	(178)
5500	Federal Forests	1	-	1	0
6100	Special Purpose, Unassigned	-	-	-	-
6111	Federal Special Purpose - Stablization Funds	2,141,203	-	475,180	(1,666,023)
6112	Federal Special Purpose - ESSER II	3,305,784	-	201,479	(3,104,305)
6113	Federal Special Purpose - ESSER III	8,955	8,209,962	5,000,447	4,991,493
6114	Federal Special Purpose - ESSER III - Learning Recovery	436,785	1,000,000	585,263	148,478
6119	Federal Special Purpose - DOH Return To Learn	251,638	-	672,989	421,351
6123	Special Education - ARP, IDEA - Federal	157,935	130,000	156,025	(1,910)
6124	Special Education - Supplemental	1,130,178	1,255,540	1,735,232	605,055
6138	Secondary Vocational Education - Perkins	47,854	40,000	69,602	21,748
6151	ESEA Disadvantaged - Title 1	1,313,134	1,381,600	1,480,558	167,424
6152	Other Title: Title II & Title IV	339,692	277,800	208,841	(130,850)
6153	Migrant, Federal	779,999	685,000	713,689	(66,310)
6157	Institutions, Neglected & Delinquent - Canyon View	39,599	25,000	35,086	(4,513)
6164	Limited English Proficiency (LEP)	174,400	140,000	132,750	(41,650)
6198	School Food Services	2,609,371	2,585,000	3,178,904	569,533
6219	Special Purpose, CARES Act - Other	-	-	856,080	856,080
6300	Federal Grants Through Other Agencies	248,598	255,000	274,700	26,103
6998	USDA Commodities	171,332	260,000	227,824	56,491
Total Federal, General & Special Puposue		13,158,372	16,246,902	16,006,389	1,120,437
8100	Governmental Entities	4,364	50,000	2,065	(2,299)
8500	Nonfederal, ESD	-	-	-	-
9300	Sales of Equipment	27,584	-	46,514	18,930
9500	Long Term Financing	4,664	-	29,732	25,068
Total Other Revenues		36,612	50,000	78,311	16,632
TOTAL REVENUES BY SOURCE		90,942,660	98,833,751	100,167,917	6,352,172

Revenue Type	Totals
Local Support NonTax	\$ 1,299,325.20
Local Tax	\$ 11,346,409.52
State, General Purpose	\$ 55,420,929.06
State, Special Purpose	\$ 16,016,553.11
Federal, General Purpose	\$ 16,006,389.17
Other Revenues	\$ 78,310.98
Grand Total	\$ 100,167,917.04

The graph below depicts the sources of revenue for the Eastmont School District. State, General Purpose is the largest funding source along with State, Special Purpose funding. Local taxes collected in the form of an EPO Levy accounts for 12% of the District's revenues.

Revenues By Source



GENERAL FUND

EXPENDITURES

- Expenditures (including operating transfers) = \$102,083,869
 - \$7,083,161 more than the prior year
 - 99.72% of the budgeted revenue amount (\$102,374,476)

- Operating Transfers = \$430,550
 - \$250,000 – transferred to the Transportation Vehicle Fund
 - \$180,550 – transferred to the Capital Projects Fund for the interest and payment due on LGO debt

- Expenditure Sources
 - Basic Education Funding: \$51.3 million
 - District Wide Support/Transportation/Food Service: \$18.2 million
 - Special Education: \$11.1 million
 - ESSER/Stabilization: \$7.5 million
 - Vocational (CTE): \$4.5 million
 - Supplemental Programs: \$8.8 million

- Local Sub Fund Expenditures = \$14,026,443
 - \$9,080,145 for personnel that are not funded by the proto typical school formula (Music/Art Teachers, Long Term Subs) and other additional costs of collective bargaining agreements such as compensation for extra time outside the school day, loyalty incentives and vacation/sick leave cash out.
 - \$1,405,389 for Board Initiatives (K-7 Art, Stem, Music, Spanish)
 - \$425,613 for Preschool Costs that exceed available local revenues
 - \$2,209,060 for Extra-Curricular activities
 - \$439,905 safety and security
 - \$466,331 for Strategic Plan Expenditures
 - Curriculum Reserve, Maintenance Improvements, Technology Improvements and Operating Transfers.

EXPENDITURES BY PROGRAM

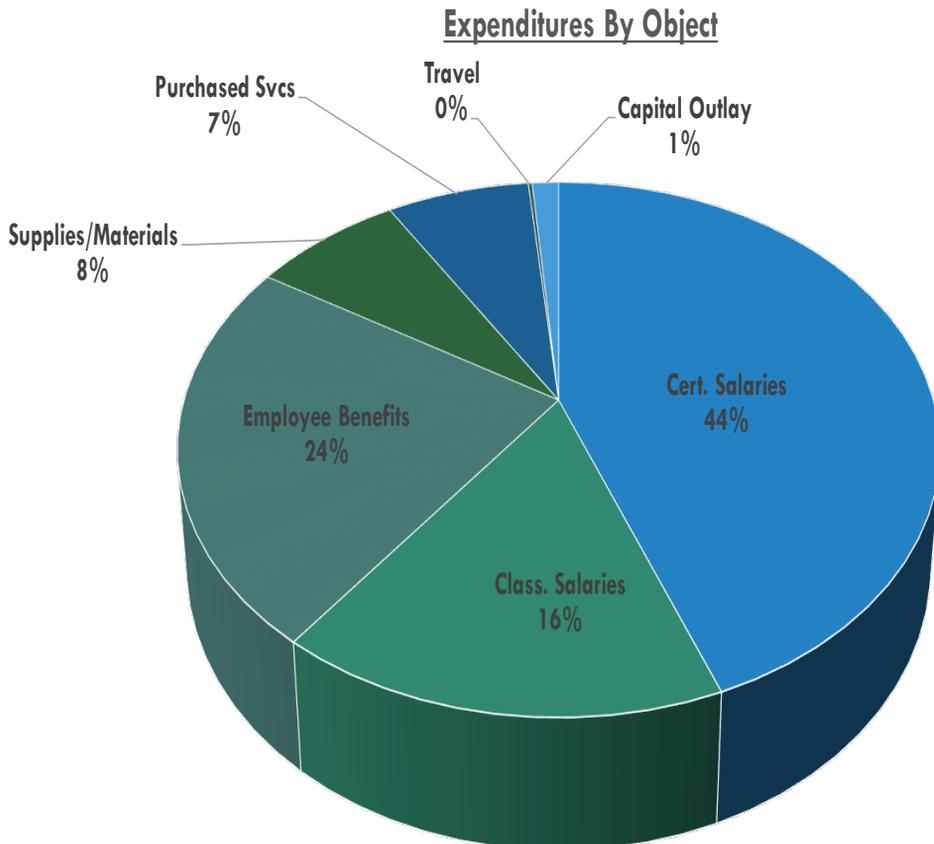
PROGRAM	NAME	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Increase (Decrease)
01	Basic Education	46,693,683	54,055,744	50,030,596	3,336,912
02	Alternative Learning Experience	1,328,306	1,363,910	1,321,044	(7,261)
97	District Wide Support	11,575,925	13,444,825	12,232,940	657,015
	<i>Total CORE BEA</i>	59,597,914	68,864,479	63,584,580	3,986,666
11-19	ESSER, Stabilization, Return to Learn	5,993,932	2,049,086	7,568,327	1,574,395
21	Special Education	9,205,465	9,823,685	9,405,100	199,635
23	Special Education - ARP, IDEA	150,571	187,933	149,364	(1,207)
24	Special Education - Federal	985,823	1,119,521	1,591,452	605,629
31	Vocational Secondary, Basic Ed, State	2,946,928	2,827,070	3,230,689	283,761
34	Vocational, Middle School Basic Ed	1,127,393	1,304,841	1,192,943	65,549
38	Vocational, Secondary, Federal	45,576	38,292	66,631	21,055
51	ESEA Disadvantaged - Title 1	1,250,484	1,457,010	1,417,344	166,860
52	Other Title: Title II & Title IV	323,485	275,939	199,925	(123,560)
53	ESEA Migrant, Federal	742,785	792,994	683,217	(59,568)
55	LAP	3,492,522	4,018,717	3,634,869	142,347
56	State Inst., Neglected & Deliquent (Canyon View)	114,891	115,781	139,560	24,670
57	Institutions, Neglected & Deliquent - (Canyon View)	37,710	23,932	33,588	(4,122)
58	Special, Pilot Programs	562,546	830,112	529,433	(33,113)
64	LEP, Federal	166,080	134,024	127,083	(38,997)
65	Transitional Bilingual, State	1,455,166	1,775,805	1,693,722	238,556
74	Highly Capable	149,213	163,393	158,622	9,409
79	Gear Up	236,905	244,112	265,192	28,287
88	Child Care	243,172	336,935	425,613	182,442
89	Other Community Svcs	47,033	72,503	65,176	18,144
98	School Food Svc.	2,241,401	2,799,583	3,106,723	865,322
99	Pupil Transportation	1,940,061	2,688,173	2,384,166	444,105
	<i>Total CATEGORICAL</i>	33,459,143	33,079,441	38,068,739	4,609,596
TOTAL EXPENDITURES		93,057,057	101,943,920	101,653,319	8,596,261

EXPENDITURES BY ACTIVITY

ACTIVITY		Actual 2021-2022	Actual 2021-2022	Budget 2022-2023	Budget 2022-2023	Actual 2022-2023	Actual 2022-2023	Increase (Decrease)
No.	Name	Amount	Percent	Amount	Percent	Amount	Percent	
22	Learning Resources	1,179,021	1.3%	978,315	1.0%	994,381	1.0%	(184,640)
24	Guidance/Counseling	2,618,026	2.8%	2,986,951	2.9%	2,908,543	2.9%	290,518
25	Pupil Mgmt/Safety	2,560,679	2.8%	2,530,371	2.5%	3,136,442	3.1%	575,764
26	Health	3,726,532	4.0%	3,774,641	3.7%	4,250,928	4.2%	524,396
27	Teaching	54,070,739	58.1%	58,107,062	57.0%	56,755,324	55.8%	2,684,585
28	Extracurricular	2,094,527	2.3%	2,367,150	2.3%	2,247,134	2.2%	152,608
31	Prof. Development	1,782,238	1.9%	2,108,372	2.1%	2,021,917	2.0%	239,678
32	Instructional Technology	402,887	0.4%	313,779	0.3%	1,185,822	1.2%	782,935
33	Curriculum	691,198	0.7%	810,600	0.8%	1,364,064	1.3%	672,866
34	Prof. Learning	555,142	0.6%	642,394	0.6%	611,458	0.6%	56,317
Total Teaching & Support		69,680,989	74.9%	74,619,635	73.2%	75,476,014	74.2%	5,795,025
42	Food	1,044,383	1.1%	1,093,719	1.1%	1,308,567	1.3%	264,184
44	Operations - Food Svc.	982,449	1.1%	1,440,946	1.4%	1,519,638	1.5%	537,189
52	Operations - Transp.	1,621,744	1.7%	1,928,220	1.9%	1,738,929	1.7%	117,186
53	Maint. - Transp.	434,053	0.5%	470,291	0.5%	483,391	0.5%	49,338
56	Insurance - Transp.	90,099	0.1%	110,000	0.1%	109,586	0.1%	19,487
59	Transfers	(276,117)	-0.3%	(211,425)	-0.2%	(336,498)	-0.3%	(60,382)
62	Grounds Maint.	365,440	0.4%	452,386	0.4%	506,606	0.5%	141,166
63	Operations - Bldg	2,633,550	2.8%	2,901,426	2.8%	2,760,142	2.7%	126,591
64	Maintenance	1,309,274	1.4%	1,493,445	1.5%	1,602,690	1.6%	293,417
65	Utilities	895,062	1.0%	1,011,900	1.0%	1,029,698	1.0%	134,636
67	Building Security	99,977	0.1%	419,598	0.4%	437,092	0.4%	337,115
68	Insurance	742,658	0.8%	830,000	0.8%	828,643	0.8%	85,985
72	Information Svcs. - Tech.	2,517,783	2.7%	2,814,566	2.8%	2,949,041	2.9%	431,259
74	Warehouse	17,522	0.0%	18,764	0.0%	18,608	0.0%	1,086
75	Motor Pool	173,516	0.2%	215,747	0.2%	180,220	0.2%	6,704
83-85	Principal/Interest/Debt	-	0.0%	87,855	0.1%	-	0.0%	-
Total Other Support		12,651,393	13.6%	15,077,438	14.7%	15,136,353	14.9%	2,484,960
23	Principal's Office	5,400,866	5.8%	6,068,707	6.0%	5,204,212	5.1%	(196,654)
Total School Building Admin.		5,400,866	5.8%	6,068,707	6.0%	5,204,212	5.1%	(196,654)
11	Board of Directors	261,164	0.3%	325,000	0.3%	222,259	0.2%	(38,905)
12	Superintendents Office	612,821	0.7%	628,770	0.6%	627,094	0.6%	14,274
13	Business Office	963,085	1.0%	1,244,845	1.2%	1,032,333	1.0%	69,248
14	HR	779,916	0.8%	743,853	0.7%	647,573	0.6%	(132,343)
15	Public Relations	60,495	0.1%	75,000	0.1%	58,887	0.1%	(1,608)
21	Supervision Instruction	1,788,137	1.9%	2,214,705	2.2%	2,313,708	2.3%	525,571
41	Food Service Supervision	259,418	0.3%	334,918	0.3%	330,790	0.3%	71,372
51	Transportation Supervision	367,703	0.4%	391,087	0.4%	388,757	0.4%	21,054
61	Maintenance Supervision	230,875	0.2%	219,962	0.2%	202,432	0.2%	(28,442)
91	Public Activities	155	0.0%	-	0.0%	12,905	0.0%	12,750
Total Central Administration		5,323,769	5.7%	6,178,140	6.1%	5,836,740	5.7%	512,971
TOTAL EXPENDITURES BY ACTIVITY		93,057,017	100.0%	101,943,920	99.9%	101,653,319	100.0%	8,596,302

EXPENDITURES BY OBJECT

OBJECT	DESCRIPTION	Actual 2021-22	Percent 2021-22	Budget 2022-23	Percent 2022-23	Actual 2022-23	Percent 2022-23	Increase (Decrease)
2	Cert. Salaries	42,668,084	45.9%	45,487,564	0.45	44,882,588	44.2%	2,214,504
3	Class. Salaries	15,607,482	16.8%	16,923,105	0.17	16,410,259	16.1%	802,777
4	Employee Benefits	22,330,077	24.0%	24,445,957	0.24	23,847,609	23.5%	1,517,533
Total Salaries & Benefits		80,605,643	86.6%	86,856,626	0.85	85,140,457	83.8%	4,534,813
5	Supplies/Materials	5,981,977	6.4%	6,374,879	0.06	7,618,033	7.5%	1,636,056
7	Purchased Svcs	5,829,475	6.3%	7,578,058	0.07	7,328,650	7.2%	1,499,175
8	Travel	235,389	0.3%	96,065	0.00	204,910	0.2%	(30,479)
9	Capital Outlay	404,573	0.4%	1,038,292	0.01	1,361,269	1.3%	956,696
0	Debit Transfer	380,574	0.4%	211,425	0.00	460,772	0.5%	80,198
1	Credit Transfer	(380,574)	-0.4%	(211,425)	(0.00)	(460,772)	-0.5%	(80,198)
Total Operating Costs		12,451,414	13.4%	15,087,294	0.15	16,512,862	16.2%	4,061,448
TOTAL EXPENDITURES BY OBJECT		93,057,058	100.0%	101,943,920	100.0%	101,653,319	100.0%	8,596,262



CAPITAL PROJECTS FUND

REVENUES

- Revenue Total = \$6,263,354
 - \$1,349,766 less than the prior year
 - \$5.8 million collected in Property Tax from the Capital Levy
- Transfers from the General Fund totaled \$180,550
 - Non Voted Debt \$180,550

EXPENDITURES

- Expenditures Total = \$7,294,367
 - Transfers to the Debt Service Fund = \$4,630,550
 - Bus Camera Upgrades/New Intercom Systems = \$1,720,017
 - K3 Class Size Reduction Facility Project (Phase I) Final Payment = \$93,651
 - EHS Track Resurfacing/Stadium Asphalt = \$508,319
 - Clovis Point Playground = \$167,601
 - Miscellaneous upgrades = \$174,227

CAPITAL PROJECTS FUND SUMMARY

		Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Increase (Decrease) From Prior Year
Beginning Fund Balance		6,085,744	3,367,975	3,367,975	(2,717,769)
Revenues					
1000	Local Taxes	5,845,380	5,879,340	5,867,704	22,324
2000	Local Non-Tax	63,140	63,000	145,244	82,104
3000	State, General Purpose	-	-	43,056	43,056
4000	State, Special Purpose	10,950	-	-	(10,950)
9000	Other Financing	1,693,650	180,550	207,350	(1,486,300)
Total Revenues		7,613,120	6,122,890	6,263,354	(1,349,766)
Expenditures					
10	Sites	1,771,234	650,000	685,995	(1,085,239)
20	Buildings	3,517,936	250,000	253,779	(3,264,158)
30	Equipment	413,069	350,000	1,724,044	1,310,975
50	Sales & Lease Expenditure	-	265,000	-	(1,953,182)
Other Fin. Uses - Transfers Out GL 536		4,628,650	5,530,550	4,630,550	1,900
Total Expenditures		10,330,889	7,045,550	7,294,367	(4,989,704)
Ending Fund Balance		3,367,975	2,445,315	2,336,962	(1,031,013)
Fund Balance Detail:					
	Restricted for Bond Proceeds	-	-	-	-
	Committed for Levy Proceeds	2,791,778	2,791,778	2,184,239	(607,539)
	Restricted for State Proceeds	-	-	-	-
	Restricted from Other Proceeds	158,223	158,223	152,723	(5,500)
	Assigned to Fund Purposes	417,974	417,974	-	(417,974)
Ending Fund Balance		3,367,975	3,367,975	2,336,962	(1,031,013)

DEBT SERVICE FUND

REVENUES

- Revenue Total = \$7,693,664
 - \$23,134 more than last year
 - \$1.7 million collected in Property Taxes
 - Taxes levied are the amount required for principal and interest payments on outstanding debt.
- Transfers from the Capital Projects Fund totaled \$4,630,550

EXPENDITURES

- Expenditures Total = \$5,621,936
 - Bond and Interest Payments

FUND BALANCE

- Total ending fund balance totaled \$16.9 million
 - Includes fair market value of the investments in the Sinking Fund required for the Qualified School Construction Bond.
 - The Investments are held to pay this bond in full in December 2025

DEBT SERVICE FUND SUMMARY

	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Increase (Decrease) From Prior Year
Beginning Fund Balance	12,795,318	13,403,550	14,848,842	2,053,524
Revenues				
1000 Local Taxes	2,208,228	1,766,150	1,774,497	(433,731)
2000 Local Support Nontax	56,134	10,000	513,000	456,866
5000 Federal, General Purpose	778,261	776,000	775,618	(2,644)
9000 Other Financing Sources	4,628,650	5,530,550	4,630,550	1,900
Total Revenues	7,671,274	8,082,700	7,693,664	23,134
Expenditures				
Matured Bond Expenditures	4,360,000	5,990,000	4,450,000	90,000
Interest On Bonds	1,257,750	1,169,650	1,169,650	(88,100)
Bond Transfer Fees	-	900,000	1,746	1,746
Arbitrage Rebate	-			-
Underwriter's Fees	-	-	-	-
Sub Total Expenditures	5,617,750	8,059,650	5,621,396	3,646
Other Fin. Uses - Transfers Out GL 536	-	-	-	-
Total Expenditures	5,617,750	8,059,650	5,621,396	3,646
Ending Fund Balance	14,848,842	13,426,600	16,921,110	2,072,269
Fund Balance Detail:				
Restricted for Debt Service	14,848,842	13,426,600	16,921,110	2,072,269
Ending Fund Balance	14,848,842	13,426,600	16,921,110	2,072,269

ASB FUND

REVENUES

- Revenue Total = \$559,527
 - \$130,953 more than the prior year
 - “Normal” operations are allowing the schools to provide extra-curricular activities for the schools.

EXPENDITURES

- Expenditures Total = \$480,360
 - \$60,176 more than the prior year

FUND BALANCE

<i>Fund by School</i>	
Cascade Elementary	\$ 3,200
Clovis Point Elementary	\$ 24,298
Grant Elementary	\$ 7,701
Kenroy Elementary	\$ 10,410
Lee Elementary	\$ 8,521
Rock Island Elementary	\$ 5,239
Eastmont Junior High	\$ 155,101
Sterling Junior High	\$ 44,524
Eastmont High School	\$ 413,956
	\$ 672,950

ASSOCIATED STUDENT BODY FUND SUMMARY

	Actual 2021-2022	Budget 2022-2023	Actual 2022-223	Increase (Decrease) From Prior Year
Beginning Fund Balance	585,394	637,025	593,784	8,389
Revenues				
1000 General Student Body	169,465	206,350	223,982	54,517
2000 Athletics	153,175	305,540	182,581	29,405
4000 Clubs	92,354	255,925	114,421	22,067
6000 Private Monies	13,579	22,500	38,543	24,964
Total Revenues	428,574	790,315	559,527	130,953
Expenditures				
1000 General Student Body	141,977	228,200	174,551	32,574
2000 Athletics	172,115	181,154	177,787	5,672
4000 Clubs	92,233	238,015	108,761	16,527
6000 Private Monies	13,859	15,000	19,262	5,403
Total Expenditures	420,184	662,369	480,360	60,176
Ending Fund Balance	593,784	764,971	672,950	79,167
Fund Balance Detail:				
Restricted for Fund Purposes	593,784	764,971	672,950	79,167
Ending Fund Balance	593,784	764,971	672,950	79,167

TRANSPORTATION FUND

REVENUES

- Revenue Total = \$875,814
 - \$293,182 more than the prior year
 - \$553,511 from OSPI for depreciation funding
 - Transfers from the General Fund totaled \$250,000

EXPENDITURES

- Expenditure Total = \$496,040
 - Purchase of 3 school buses

TRANSPORTATION VEHICLE FUND SUMMARY

	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Increase (Decrease) From Prior Year
Beginning Fund Balance	1,052,190	1,629,445	1,634,823	582,633
Revenues				
2000 Local Support Nontax	7,188	1,000	72,303	65,116
4000 State, Special Purpose	311,445	250,000	553,511	242,067
9000 Other Financing Sources	14,000	-	-	(14,000)
9900 Transfers in From General Fund	250,000	-	250,000	-
Total Revenues	582,632	251,000	875,814	293,182
Expenditures				
30 Equipment	-	835,000	496,040	496,040
Total Expenditures	-	835,000	496,040	496,040
Ending Fund Balance	1,634,823	1,045,445	2,014,598	379,775
END:				
Restricted for Fund Purposes	1,634,823	1,045,445	2,014,598	379,775
Ending Fund Balance	1,634,823	1,045,445	2,014,598	379,775

TO: Board of Directors

FROM: Caryn Metsker, Executive Director of Financial Services

SUBJECT: Monthly Student Enrollment Report

DATE: November 13, 2023

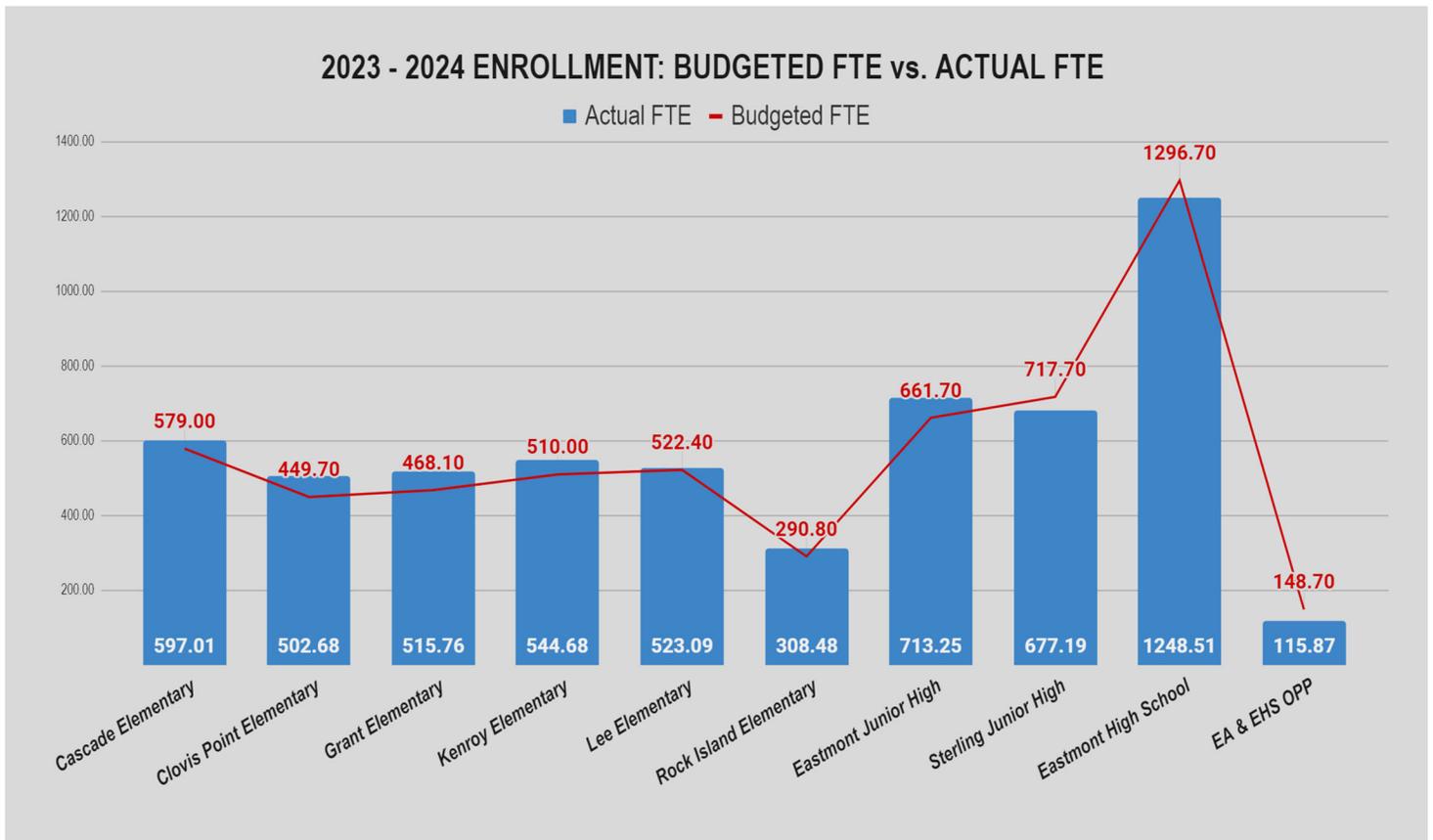
Official Count Day: Wednesday, November 1, 2023

Total student head count reported, including our Alternative Learning program, is **5,839**. This is a decrease of 48 from the headcount in November 2022, which was 5,887.

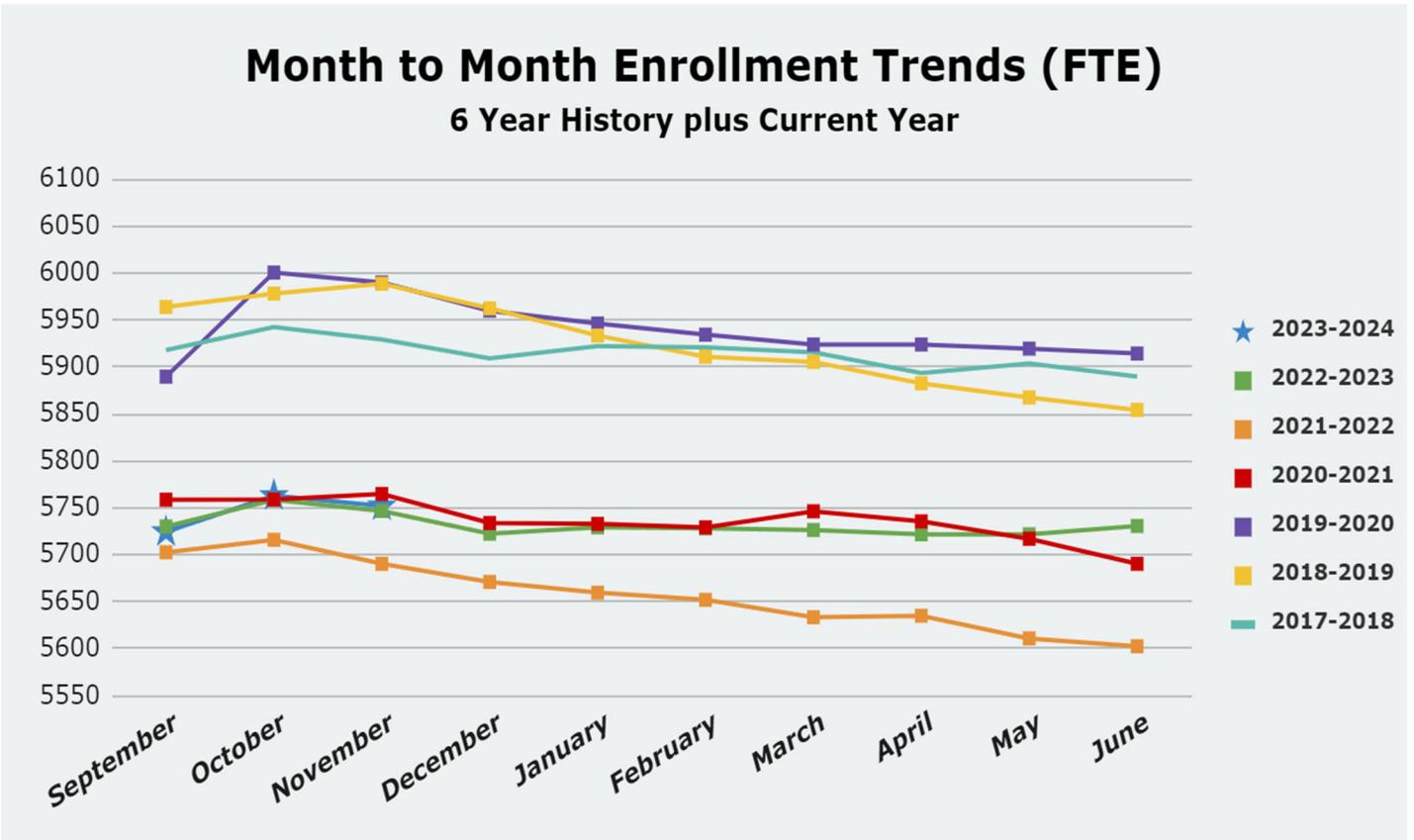
Total student Full Time Enrollment (FTE) reported is **5,739.65**. This is an increase of 94.65 FTE from the overall budgeted FTE of 5,645 for the 2023-2024 school year.

- K-12 Student enrollment is **134.34** more than expected.
- ALE Program enrollment is **39.70** less than expected.

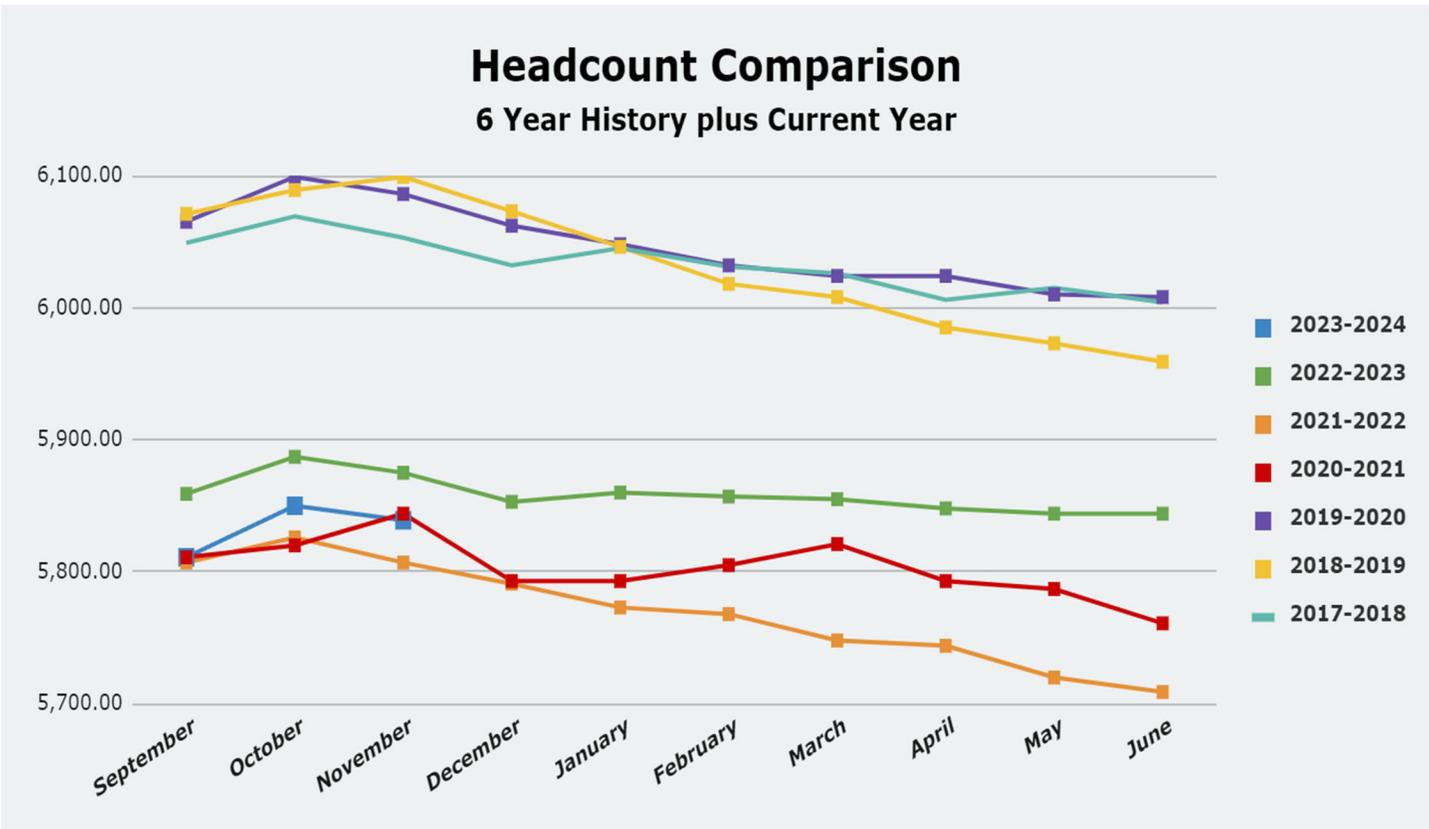
The following chart compares budgeted to actual FTE by building:



The following chart reflects month to month **FTE** enrollment trends over the past six school years, plus the current 2023-2024 school year:



The following chart reflects month to month **HEADCOUNT** enrollment trends over the past six school years, plus the current 2023-2024 school year:



OTHER PROGRAM ENROLLMENT

Program Name	Budget	Current Year Average	Prior Year Average
<i>Running Start (Head Count)</i>	140.00	188.00	155.00
<i>Special Education (Age PK-21 Head Count)</i>	750.00	752.00	784.00
<i>Transitional Bilingual (Head Count)</i>	1,115.00	1,197.00	1,146.00
<i>Exited Transitional Bilingual (Head Count)</i>	125.00	72.00	122.00
<i>Career/Technical Education-Gr 7-8 (FTE)</i>	131.70	145.74	125.45
<i>Career/Technical Education-Gr 9-12 (FTE)</i>	346.67	363.67	351.38

Eastmont School District
2023 - 2024 TK-12 Monthly Enrollment

Grade Level	Budget AAFTE	September	October	November	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	AAFTE Variance from Prior Year	AAFTE Gain/(Loss) on Grade Roll-Up
TK	45.00	66.00	62.00	61.77	63.26	18.26	51.00	12.26	
K	344.00	405.85	407.57	408.64	407.35	63.35	390.98	16.37	356.35
1	388.30	408.11	409.82	410.82	409.58	21.28	399.58	10.00	18.60
2	396.40	401.18	400.82	403.82	401.94	5.54	391.30	10.64	2.36
3	391.06	403.00	407.00	406.00	405.33	14.27	444.30	(38.97)	14.03
4	439.00	455.00	454.00	456.00	455.00	16.00	410.30	44.70	10.70
5	407.20	420.06	423.06	423.06	422.06	14.86	411.12	10.94	11.76
6	409.04	427.00	427.00	424.50	426.17	17.13	468.34	(42.17)	15.05
7	468.40	474.71	478.74	476.74	476.73	8.33	456.30	20.43	8.39
8	455.90	449.37	455.88	458.33	454.53	(1.37)	454.31	0.22	(1.77)
9	455.10	459.99	458.91	458.65	459.18	4.08	528.46	(69.28)	4.87
10	533.25	529.19	531.92	515.73	525.61	(7.64)	453.73	71.88	(2.85)
11	404.00	391.93	392.95	386.91	390.60	(13.40)	375.48	15.12	(63.13)
12	359.65	333.92	334.52	331.45	333.30	(26.35)	309.90	23.40	(42.18)
Total K-12 in Building FTE	5,496.30	5,625.31	5,644.19	5,622.42	5,630.64	134.34	5,545.10	85.54	332.18
<i>Eastmont Academy</i>	35.00	19.00	15.00	14.50	17.00	(18.00)	44.76	(27.76)	
<i>EHS Opportunities</i>	113.70	80.18	103.83	115.09	92.01	(21.70)	140.85	(48.85)	
Total FTE Enrollment	5,645.00	5,724.49	5,763.02	5,752.01	5,739.65	94.65	5,730.71	8.93	

FTE Change from September to Current Month 27.52
Net Change from Previous Month (11.01)

Eastmont School District
FY 2023 - 2024 Monthly Enrollment FTE by Building

Building/Grade	Budget AAFTE	September	October	November	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	AAFTE Variance from Prior Year
Cascade Elementary								
TK	15.00	17.00	15.00	15.00	15.67	0.67	17.00	(1.33)
K	65.00	69.00	70.00	70.00	69.67	4.67	74.83	(5.16)
1	75.00	80.02	82.00	82.00	81.34	6.34	81.70	(0.36)
2	80.20	78.00	77.00	77.00	77.33	(2.87)	77.28	0.05
3	76.60	80.00	80.00	81.00	80.33	3.73	90.60	(10.27)
4	89.60	89.00	90.00	90.00	89.67	0.07	83.60	6.07
5	83.80	89.00	92.00	92.00	91.00	7.20	93.70	(2.70)
6	93.80	92.00	92.00	92.00	92.00	(1.80)	97.10	(5.10)
	579.00	594.02	598.00	599.00	597.01	18.01	615.81	(18.80)
Clovis Elementary								
TK	0.00	16.00	16.00	16.00	16.00	16.00	0.00	16.00
K	58.00	66.00	68.00	68.00	67.33	9.33	64.20	3.13
1	64.00	71.00	71.00	70.00	70.67	6.67	69.46	1.20
2	69.70	63.18	64.18	65.18	64.18	(5.52)	67.40	(3.22)
3	68.00	73.00	73.00	73.00	73.00	5.00	65.10	7.90
4	64.80	70.00	69.00	70.00	69.67	4.87	66.20	3.47
5	65.40	73.00	73.00	72.00	72.67	7.27	59.60	13.06
6	59.80	69.00	68.00	67.50	68.17			
7	0.00	1.00	1.00	1.00	1.00	1.00	80.82	(79.82)
	449.70	502.18	503.18	502.68	502.68	44.61	472.78	29.90
Grant Elementary								
TK	15.00	17.00	15.00	14.77	15.59	0.59	17.00	(1.41)
K	58.00	89.00	87.00	86.50	87.50	29.50	64.55	22.96
1	63.70	66.00	66.00	66.00	66.00	2.30	72.10	(6.10)
2	71.00	83.00	81.00	82.00	82.00	11.00	66.40	15.60
3	66.00	66.00	66.00	66.00	66.00	0.00	75.30	(9.30)
4	74.60	75.00	75.00	75.00	75.00	0.40	66.20	8.80
5	64.40	69.00	69.00	71.00	69.67	5.27	56.20	13.47
6	55.40	54.00	54.00	54.00	54.00	(1.40)	84.30	(30.30)
	468.10	519.00	513.00	515.27	515.76	47.66	502.05	13.71
Kenroy Elementary								
TK	0.00	0.00	0.00		0.00	0.00	0.00	0.00
K	58.00	68.85	68.14	68.14	68.38	10.38	64.49	3.89
1	63.90	66.09	65.82	65.82	65.91	2.01	70.30	(4.39)
2	69.60	72.00	73.00	75.00	73.33	3.73	78.82	(5.48)
3	78.06	85.00	85.00	85.00	85.00	6.94	91.50	(6.50)
4	90.40	93.00	95.00	95.00	94.33	3.93	78.90	15.43
5	77.40	76.06	76.06	76.06	76.06	(1.34)	73.42	2.64
6	72.64	82.00	82.00	81.00	81.67	9.03	85.32	(3.66)
	510.00	543.00	545.02	546.02	544.68	34.68	542.75	1.93
Lee Elementary								
TK	15.00	16.00	16.00	16.00	16.00	1.00	17.00	(1.00)
K	65.00	68.00	68.43	68.55	68.33	3.33	80.82	(12.50)
1	80.70	79.00	80.00	82.00	80.33	(0.37)	68.72	11.61
2	68.70	66.00	66.64	64.64	65.76	(2.94)	67.10	(1.34)
3	67.40	67.00	70.00	68.00	68.33	0.93	75.30	(6.97)
4	74.00	78.00	75.00	76.00	76.33	2.33	73.80	2.53
5	73.00	72.00	72.00	71.00	71.67	(1.33)	79.40	(7.73)
6	78.60	76.00	77.00	76.00	76.33	(2.27)	77.50	(1.17)
	522.40	522.00	525.07	522.19	523.09	0.69	539.64	(16.56)

Eastmont School District
FY 2023 - 2024 Monthly Enrollment FTE by Building

Building/Grade	Budget AAFTE	September	October	November	Annual Average	AAFTE Budget to Actual Variance	Prior Year AAFTE	AAFTE Variance from Prior Year
Rock Island Elementary								
TK	0.00	0.00	0.00		0.00	0.00	0.00	0.00
K	40.00	45.00	46.00	47.45	46.15	6.15	42.10	4.05
1	41.00	46.00	45.00	45.00	45.33	4.33	37.30	8.03
2	37.20	39.00	39.00	40.00	39.33	2.13	34.30	5.03
3	35.00	32.00	33.00	33.00	32.67	(2.33)	46.50	(13.83)
4	45.60	50.00	50.00	50.00	50.00	4.40	41.60	8.40
5	43.20	41.00	41.00	41.00	41.00	(2.20)	48.80	(7.80)
6	48.80	54.00	54.00	54.00	54.00	5.20	41.30	12.70
	290.80	307.00	308.00	310.45	308.48	17.68	291.90	16.58
Eastmont Junior High								
7	234.20	244.28	243.99	243.99	244.09	9.89	202.25	41.84
8	200.70	216.81	219.46	219.09	218.45	17.75	227.34	(8.89)
9	226.80	255.86	247.64	248.64	250.71	23.91	286.20	(35.49)
	661.70	716.95	711.09	711.72	713.25	51.55	715.79	(2.54)
Sterling Junior High								
6	0.00						2.00	(2.00)
7	234.20	229.43	233.75	231.75	231.64	(2.56)	254.05	(22.41)
8	255.20	232.56	236.42	239.24	236.07	(19.13)	226.97	9.10
9	228.30	204.13	211.27	210.01	208.47	(19.83)	242.26	(33.79)
11	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
	717.70	667.12	682.44	682.00	677.19	(40.51)	726.28	(49.09)
Eastmont High School								
9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	533.20	529.19	531.92	515.73	525.61	(7.59)	452.73	72.88
11	404.00	390.93	391.95	385.91	389.60	(14.40)	375.48	14.12
12	359.50	333.92	334.52	331.45	333.30	(26.20)	309.90	23.39
	1,296.70	1,254.04	1,258.39	1,233.09	1,248.51	(48.19)	1,138.11	110.39
Eastmont Academy/EHS Opportunities								
K	0.00	1.00	1.00	1.00	1.00	1.00	3.50	(2.50)
1	3.60	2.00	1.00	1.00	1.33	(2.27)	4.30	(2.97)
2	5.20	2.00	2.00	1.00	1.67	(3.53)	6.80	(5.13)
3	7.20	3.00	3.00	3.00	3.00	(4.20)	7.10	(4.10)
4	7.80	3.00	3.00	2.00	2.67	(5.13)	6.60	(3.93)
5	6.80	5.00	2.00	3.00	3.33	(3.47)	4.10	(0.77)
6	4.40	3.00	3.00	3.50	3.17	(1.23)	7.60	(4.43)
7	5.40	0.00	0.00	0.00	0.00	(5.40)	1.61	(1.61)
8	1.40	0.00	0.00	0.00	0.00	(1.40)	3.15	(3.15)
9	1.90	0.90	3.36	3.54	2.60	0.70	7.49	(4.89)
10	20.00	6.46	15.09	22.09	14.55	(5.45)	22.75	(8.21)
11	35.00	17.19	21.30	22.85	20.45	(14.55)	41.24	(20.80)
12	50.00	55.63	64.08	66.61	62.11	12.11	69.36	(7.26)
	148.70	99.18	118.83	129.59	115.87	(32.83)	185.61	(69.74)
TK - 12 Total	5,644.80	5,724.49	5,763.02	5,752.01	5,746.51			



Eastmont School District — Relationships, Relevance, Rigor, and Results

Human Resources Report — November 2023

Staff

Year	Total Staff Assignments	Certificated	Paraeducators	Non-Rep & Secretaries	Maintenance, Custodians, & Bus Drivers	Admin	Coaches	Hispanic Staff
2014-2015	786	361	155	66	75	28	101	58
2015-2016	816	368	157	67	73	28	123	59
2016-2017	852	372	152	67	75	31	155	68
2017-2018	861	386	148	70	78	30	149	68
2018-2019	905	408	163	76	77	32	149	77
2019-2020	911	412	175	77	79	32	136	79
2020-2021	742	399	160	77	75	31	0	80
2021-2022	938	433	186	78	82	37	122	116
2022-2023	906	433	189	76	82	37	89	131
2023-2024	915	415	193	75.5	83	39	106	132

Grievances

Year	Number
2014-2015	1
2015-2016	0
2016-2017	0
2017-2018	0
2018-2019	0
2019-2020	1
2020-2021	1
2021-2022	1
2022-2023	0

Collective Bargaining Groups & Contract Status

- The Eastmont Administrator Member (TEAM) – open 2024
- Eastmont Paraeducator Association (EPA) – open 2024
- Eastmont Public School Employees (PSE) – open 2024

Human Resources/Payroll/Benefits

- Human Resources/Payroll/Benefits Staff: 7.0 FTE staff
- Monthly Payroll: \$7.1 million per month (average)

District Essential Strategies	Progress/Data
Additional training on Boundary Invasion.	Boundary Invasion video and scenarios training. Training started on November 1st.
Provide regionally competitive wages and benefits.	Through negotiations research, ensure wages and benefits are competitive with cohort (size) and area districts and employers.
Provide new employee training/onboarding that encompasses Eastmont culture.	Implement a new employee orientation and training pertinent to an employee's position at Eastmont (Administrator, Certificated, Classified). Created Google Drive resources for classifications.
Increase the percent of employees who are bilingual in Spanish.	Continued focus and success in attracting and selecting qualified Hispanic/Latino staff.
Reduce employee absenteeism.	Increase focus on <i>Attendance Matters</i> campaign with all employees. Communicate regularly with staff members regarding attendance. Enforce abuse of leave if needed.

2023-2024 Challenges

- Increased need for substitutes (certificated and classified).
- Increased awareness of the importance of staff attendance.
- The increased need for various meetings and student support.
- Evaluate an equitable and consistent staffing model.



EASTMONT SCHOOL DISTRICT

Relationships, Relevance, Rigor, Results

509.884.7169 • FAX: 509.884.4210 • WWW.EASTMONT206.ORG

800 EASTMONT AVE. • EAST WENATCHEE, WA 98802

TO: Board of Directors
FROM: Becky Berg, Superintendent
SUBJECT: Bond Oversight Committee
DATE: November 13, 2023

CATEGORY

Informational Discussion Only Discussion & Action Action

BACKGROUND INFORMATION AND ADMINISTRATIVE CONSIDERATION

Attached is a draft Bond Oversight Committee proposal.

ATTACHMENT

Draft Oversight Committee

FISCAL IMPACT

Committee Oversight

RECOMMENDATION

The administration recommends approval of the Bond Oversight Committee.

BOND OVERSIGHT COMMITTEE

Committee Name

Bond Oversight Committee

Committee Authorization

The elected Board of Directors of the Eastmont School District have commissioned this independent body to support their work by providing input and/or feedback. While the Directors welcome assistance from the Oversight Committee, they understand they retain legal authority and accountability for all aspects of running the Eastmont School District including the ultimate oversight of expenditure of bond revenues.

Committee Purposes and Authority

The purpose of the Bond Oversight Committee will be

- 1.) to remain engaged with the bond process from start to finish;
- 2.) to receive and review regular information from the District about the timeline and major decision points along that timeline;
- 3.) to raise questions and/or make suggestions about the process to the Board or its designee; and
- 4.) to inform the public concerning the expenditure of bond revenues.

The Bond Oversight Committee will actively review and regularly report to the community on whether taxpayers' money for school construction has been used appropriately and for the purposes described in the bond resolution approved by voters.

In other words, while not a decision-making body, the Oversight Committee will be an integral part of the bond process. While not directing the work, they will be kept informed about the work as it unfolds and consulted as appropriate and feasible. The ultimate goal is that they will be well-informed non-employee citizens in the Eastmont School District when it comes to bond projects throughout the duration of the process.

In furtherance of this purpose, the Bond Oversight Committee's activities may include, but not be strictly limited to, the following:

- Review of budget materials and construction timelines.
- Review of contracts, as appropriate.
- Review of the site plan and building design.
- Review of the District's efforts to maximize bond revenues by implementing cost-saving measures and incorporating efficiencies into school site design.
- Review of any significant change orders generated during the construction process.
- Tours of construction sites with prior permission of, and scheduling by, the Superintendent/designee.

The Bond Oversight Committee will not have:

- The authority to participate in the District's actual bond sale and issuance process, or make decisions regarding the timing, terms, or structure of bond issuance;
- The authority to select contractors or consultants for bond projects;
- The authority to dictate the design of bond projects;
- Unrestricted access to construction sites or construction projects without prior permission of the Eastmont Superintendent/designee, who reserves the right to determine frequency and timing of such visits; nor
- The authority to contact District contractors or consultants without prior permission of the Superintendent/designee.

Committee Operating Guidelines

The members of the Bond Oversight Committee will be selected by members of the community and will not be employees of either the Eastmont School District, City of East Wenatchee, or Douglas County. They will reside within the Eastmont School District for the duration of their service on the Oversight Committee. They will serve in their capacity as unpaid volunteers.

The members of the Bond Oversight Committee will determine their own internal structure, schedule, and working protocols, which will not conflict with this Committee charter issued by the School Board and which they will share with both the Board and Superintendent.

All Bond Oversight Committee proceedings will be open to the public, and notice to the public will be provided in the same manner as the proceedings of the District's School Board.

A written report describing program progress will be prepared quarterly for the Board of Directors and published on the Eastmont School District's website.

The Committee will also issue an annual report to the Board, including an overall assessment of the bond projects, schedules, spending trends, and cost projections.

Minutes of the proceedings of the Bond Oversight Committee and all documents received and reports issued will be a matter of public record and be made available on the District's website.

Conflicts of Interest

A member of the Oversight Committee will not attempt to influence the District's decision about any contract or project which will benefit the member's outside employment or provide financial benefit to a family member. Nor will a committee member use his or her position on the committee to negotiate future employment with any of the firms hired to work on bond projects. If any other conflict of interest arises, a committee member will report it to the School Board and the other members of the Oversight Committee, and recuse himself or herself from related discussions.

District Support of the Committee

The Board of Directors will, without expending bond funds, provide the members of the Bond Oversight Committee with the technical and administrative assistance necessary for them to fulfill their purpose and to publicize their conclusions.

The District will provide the Bond Oversight Committee with responses to any and all findings, recommendations, and concerns addressed in their financial and performance audits.

Duration of the Committee

The Bond Oversight Committee will become active upon the School Board's formal adoption of this policy.

The Bond Oversight will remain operational throughout the duration of the expenditure of bond funds to complete the projects described in the bond resolution approved by the voters.

Opportunity for Review

Since this Bond Oversight Committee model is new in Eastmont, the Board will invite the Oversight Committee to review this document with them approximately six months from the date it is voted into policy. At that review, the Board, with input from the Oversight Committee, may choose to make revisions or add clarifications.